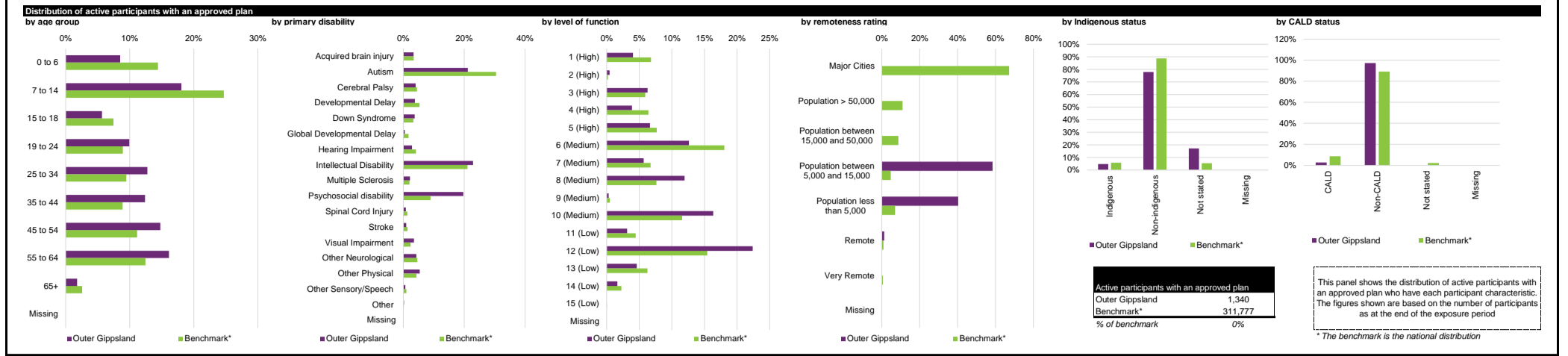
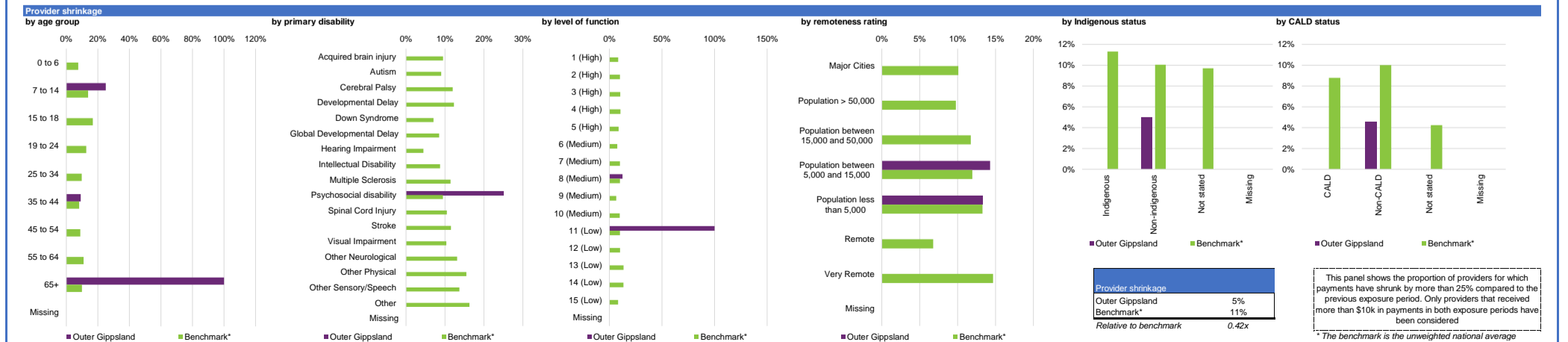
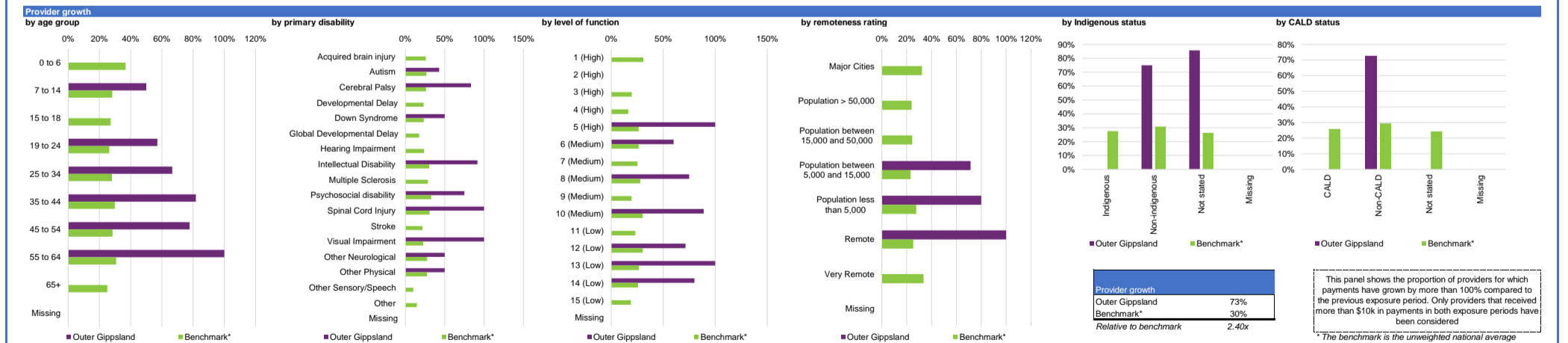
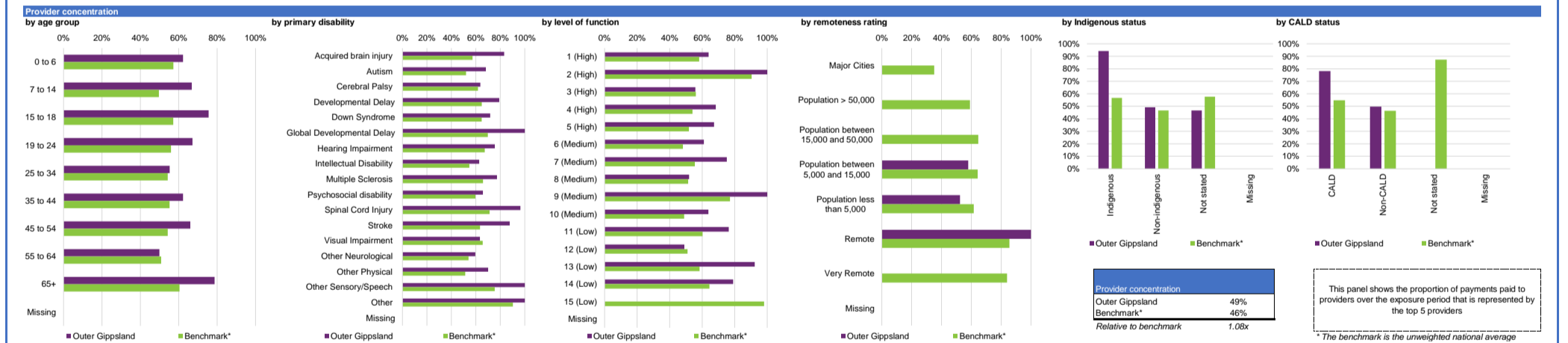
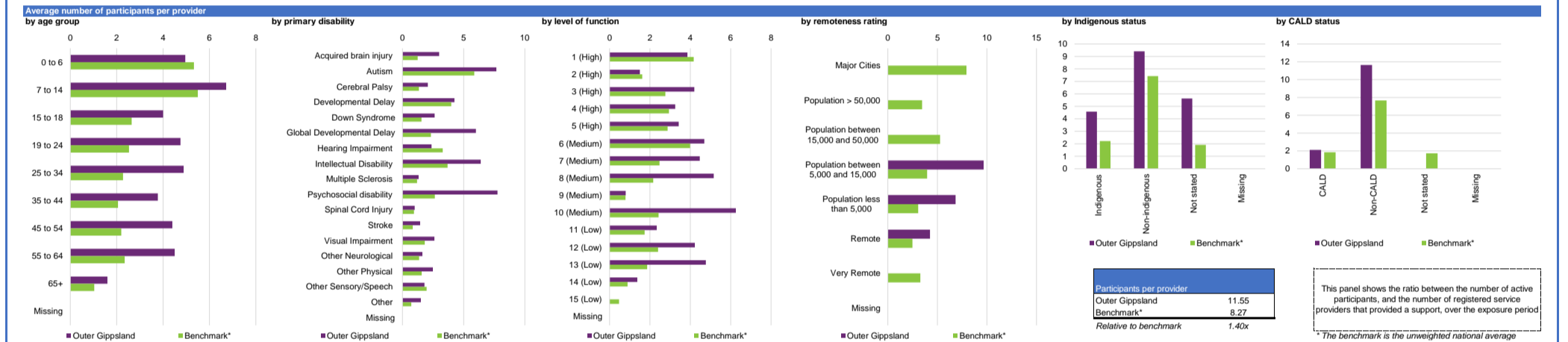


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,197	37	32.4	79%	0%	0%	0.92	0.24	26%	58%	54%
Daily Activities	1,116	42	26.6	91%	69%	8%	16.22	9.92	61%	58%	53%
Community	1,145	34	33.7	88%	70%	0%	10.63	3.40	32%	59%	54%
Transport	679	14	48.5	98%	0%	0%	0.91	0.77	85%	52%	60%
<b>Core total</b>	<b>1,296</b>	<b>63</b>	<b>20.6</b>	<b>83%</b>	<b>75%</b>	<b>10%</b>	<b>28.69</b>	<b>14.34</b>	<b>50%</b>	<b>60%</b>	<b>54%</b>
<b>Capacity Building</b>											
Daily Activities	1,259	47	26.8	80%	100%	0%	3.70	0.95	26%	60%	54%
Employment	79	6	13.2	100%	0%	0%	0.39	0.21	55%	58%	67%
Social and Civic	183	13	14.1	99%	0%	0%	0.41	0.05	11%	74%	56%
Support Coordination	570	35	16.3	80%	100%	0%	0.97	0.35	36%	58%	55%
<b>Capacity Building total</b>	<b>1,321</b>	<b>79</b>	<b>16.7</b>	<b>77%</b>	<b>100%</b>	<b>0%</b>	<b>6.48</b>	<b>2.11</b>	<b>33%</b>	<b>60%</b>	<b>55%</b>
<b>Capital</b>											
Assistive Technology	258	22	11.7	93%	0%	0%	0.96	0.41	43%	56%	50%
Home Modifications	115	2	57.5	100%	0%	0%	0.38	0.19	51%	47%	50%
<b>Capital total</b>	<b>314</b>	<b>23</b>	<b>13.7</b>	<b>93%</b>	<b>0%</b>	<b>0%</b>	<b>1.34</b>	<b>0.60</b>	<b>45%</b>	<b>52%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,340</b>	<b>116</b>	<b>11.6</b>	<b>78%</b>	<b>73%</b>	<b>5%</b>	<b>36.54</b>	<b>17.14</b>	<b>47%</b>	<b>60%</b>	<b>54%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

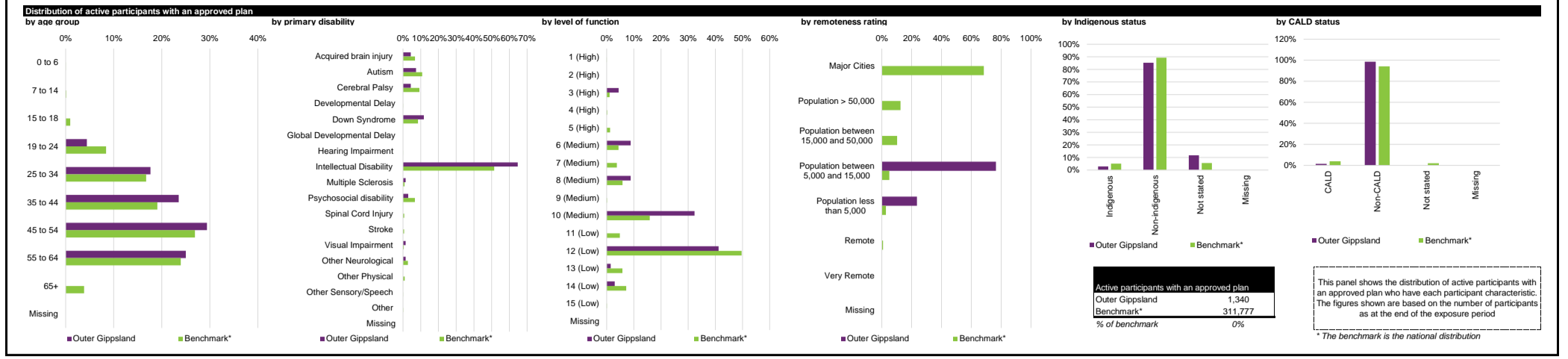
**Indicator definitions**

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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

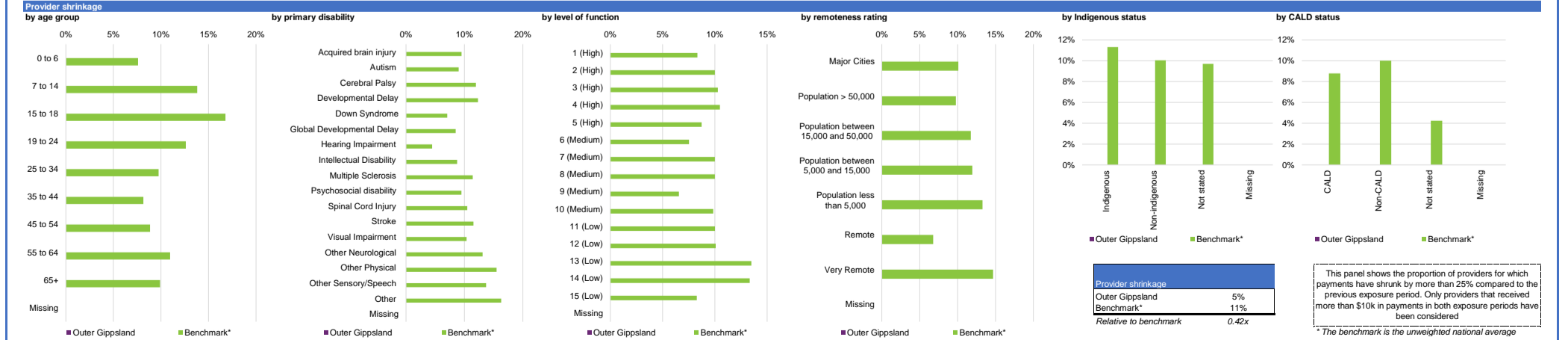
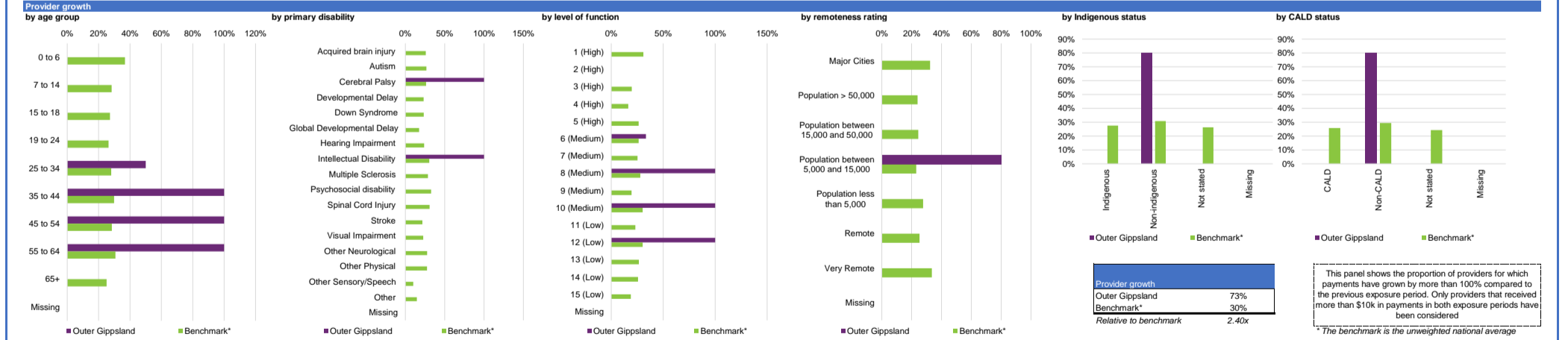
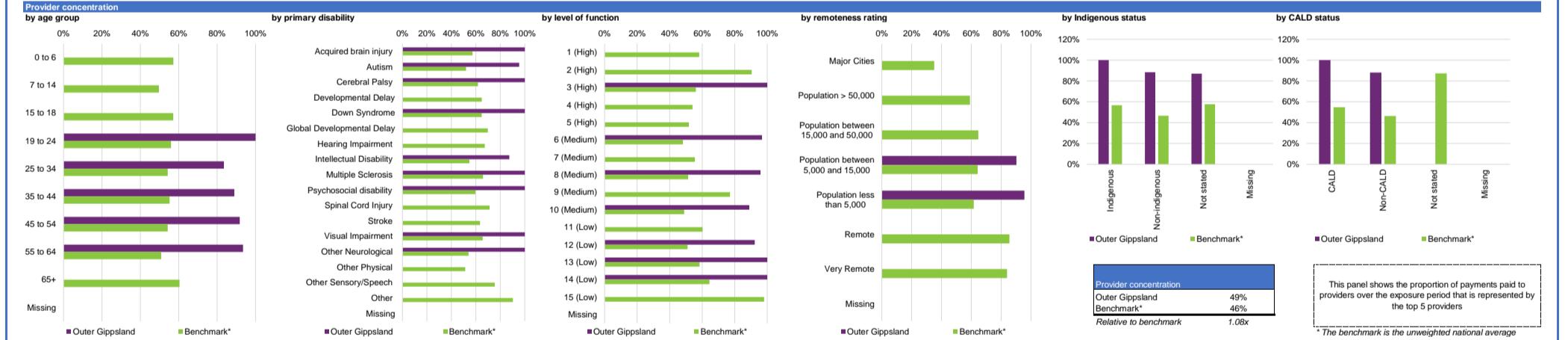
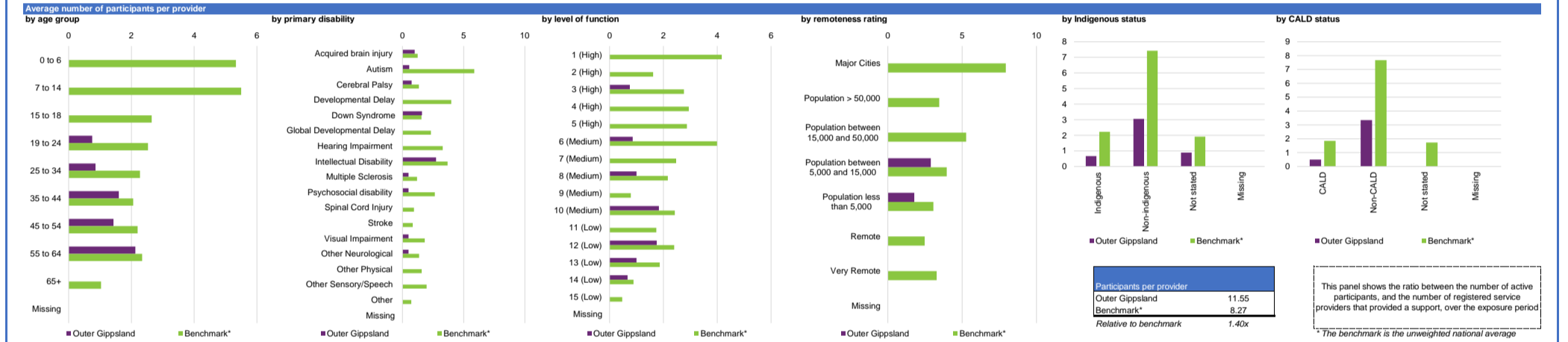
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	67	7	9.6	100%	0%	0%	0.07	0.01	18%	28%	100%
Daily Activities	68	6	11.3	100%	100%	0%	5.47	4.88	89%	29%	100%
Community	68	11	6.2	99%	67%	0%	1.63	0.75	46%	29%	100%
Transport	68	2	34.0	100%	0%	0%	0.09	0.05	57%	29%	100%
<b>Core total</b>	<b>68</b>	<b>16</b>	<b>4.3</b>	<b>99%</b>	<b>80%</b>	<b>0%</b>	<b>7.27</b>	<b>5.69</b>	<b>78%</b>	<b>29%</b>	<b>100%</b>
<b>Capacity Building</b>											
Daily Activities	67	5	13.4	100%	0%	0%	0.17	0.01	9%	28%	100%
Employment	6	3	2.0	100%	0%	0%	0.03	0.02	51%	100%	0%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	68	7	9.7	100%	0%	0%	0.14	0.05	33%	29%	100%
<b>Capacity Building total</b>	<b>68</b>	<b>12</b>	<b>5.7</b>	<b>98%</b>	<b>0%</b>	<b>0%</b>	<b>0.47</b>	<b>0.12</b>	<b>26%</b>	<b>29%</b>	<b>100%</b>
<b>Capital</b>											
Assistive Technology	19	3	6.3	100%	0%	0%	0.11	0.02	22%	32%	0%
Home Modifications	58	0	0.0	0%	0%	0%	0.29	0.18	62%	28%	0%
<b>Capital total</b>	<b>60</b>	<b>3</b>	<b>20.0</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.39</b>	<b>0.20</b>	<b>51%</b>	<b>27%</b>	<b>0%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>68</b>	<b>20</b>	<b>3.4</b>	<b>98%</b>	<b>80%</b>	<b>0%</b>	<b>8.13</b>	<b>6.02</b>	<b>74%</b>	<b>29%</b>	<b>100%</b>

Note: Only the major support categories are shown.  
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**Indicator definitions**

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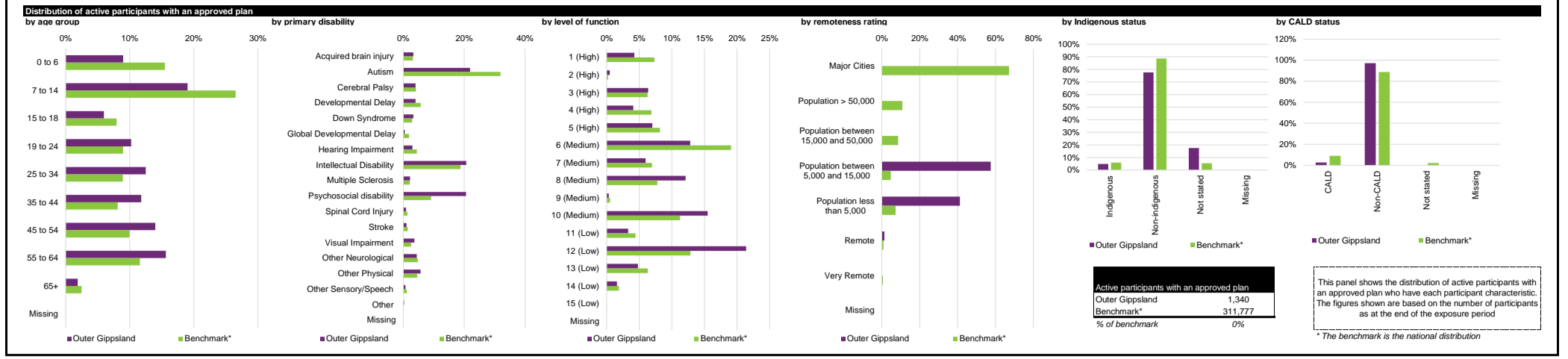
**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

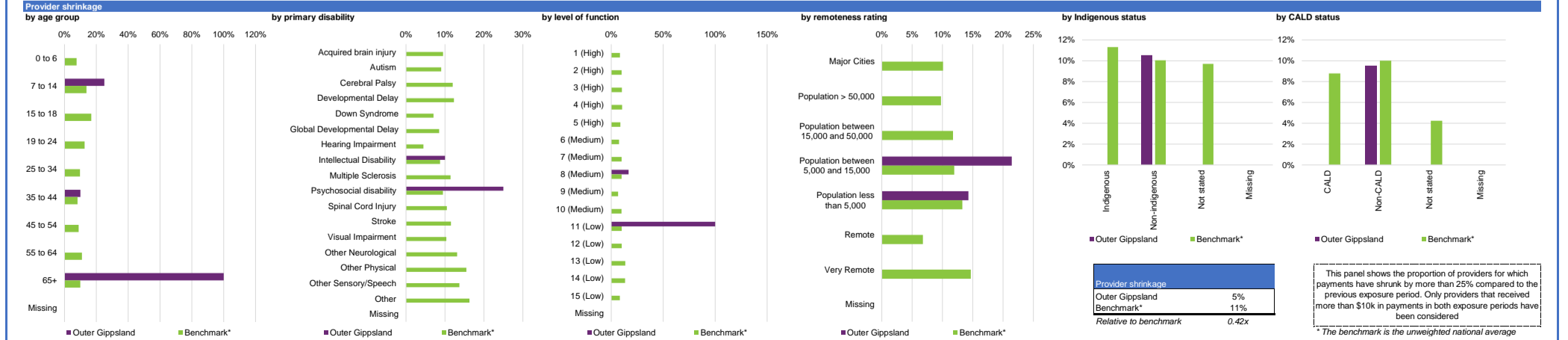
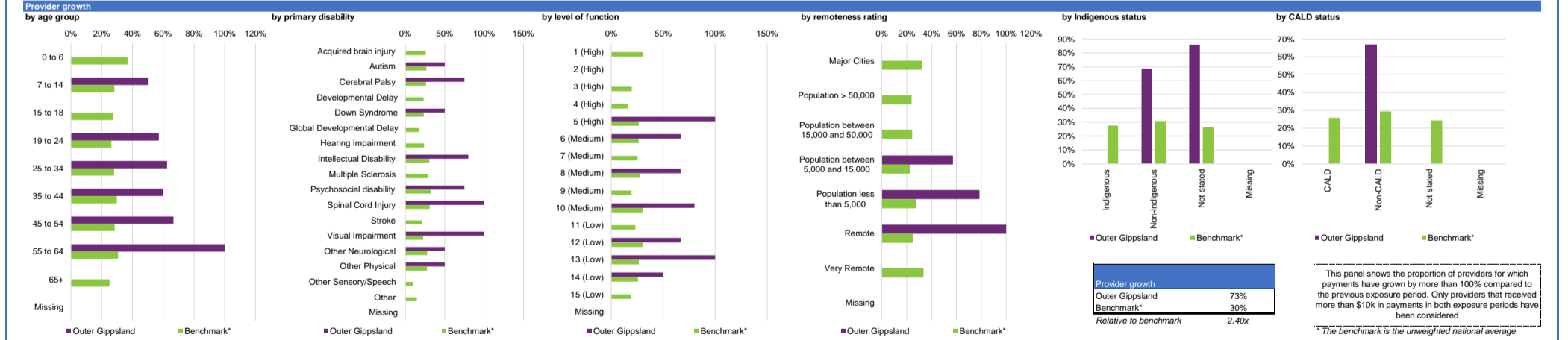
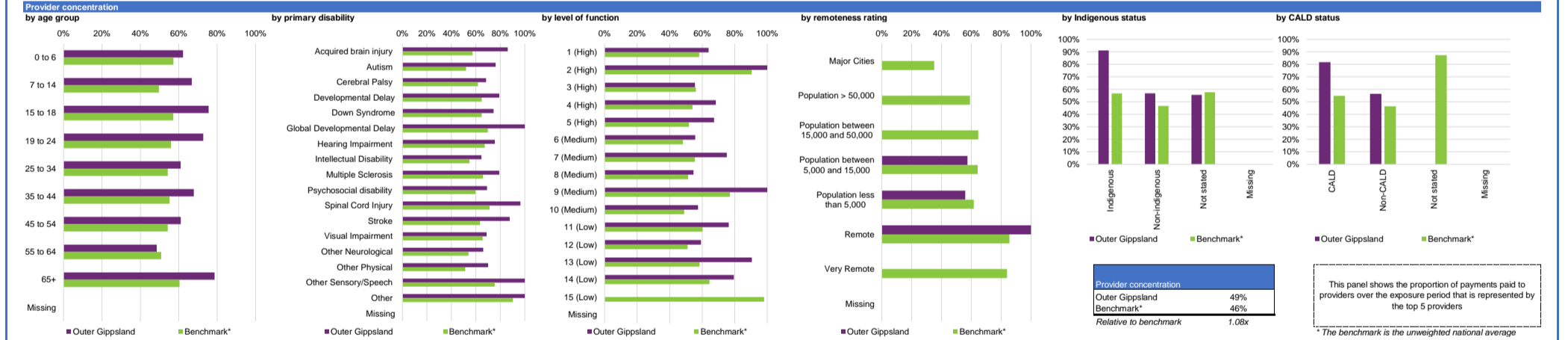
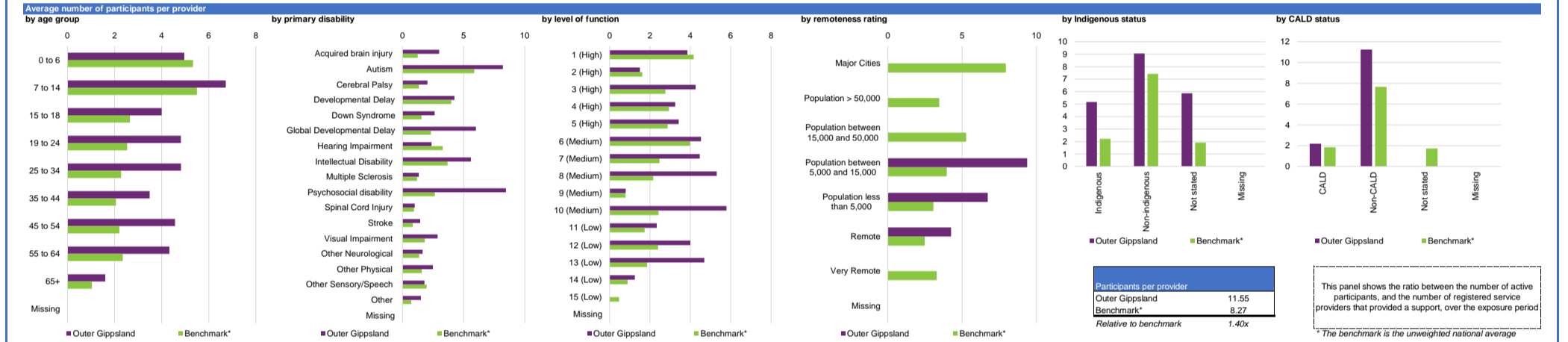
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,130	35	32.3	80%	0%	0%	0.85	0.23	27%	61%	53%
Daily Activities	1,048	42	25.0	88%	64%	9%	10.75	5.04	47%	61%	53%
Community	1,077	34	31.7	86%	60%	0%	8.99	2.65	29%	61%	53%
Transport	611	13	47.0	99%	0%	0%	0.83	0.72	88%	55%	59%
<b>Core total</b>	<b>1,228</b>	<b>61</b>	<b>20.1</b>	<b>85%</b>	<b>68%</b>	<b>11%</b>	<b>21.42</b>	<b>8.64</b>	<b>40%</b>	<b>62%</b>	<b>53%</b>
<b>Capacity Building</b>											
Daily Activities	1,192	47	25.4	80%	100%	0%	3.53	0.94	27%	62%	53%
Employment	73	6	12.2	100%	0%	0%	0.36	0.20	55%	54%	67%
Social and Civic	182	13	14.0	99%	0%	0%	0.41	0.05	11%	75%	56%
Support Coordination	502	35	14.3	78%	100%	0%	0.82	0.30	36%	63%	54%
<b>Capacity Building total</b>	<b>1,253</b>	<b>79</b>	<b>15.9</b>	<b>75%</b>	<b>100%</b>	<b>0%</b>	<b>6.01</b>	<b>1.99</b>	<b>33%</b>	<b>62%</b>	<b>54%</b>
<b>Capital</b>											
Assistive Technology	239	22	10.9	92%	0%	0%	0.85	0.38	45%	58%	50%
Home Modifications	57	2	28.5	100%	0%	0%	0.09	0.02	17%	71%	50%
<b>Capital total</b>	<b>254</b>	<b>23</b>	<b>11.0</b>	<b>92%</b>	<b>0%</b>	<b>0%</b>	<b>0.94</b>	<b>0.40</b>	<b>42%</b>	<b>59%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,272</b>	<b>114</b>	<b>11.2</b>	<b>78%</b>	<b>67%</b>	<b>10%</b>	<b>28.41</b>	<b>11.12</b>	<b>39%</b>	<b>63%</b>	<b>53%</b>

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