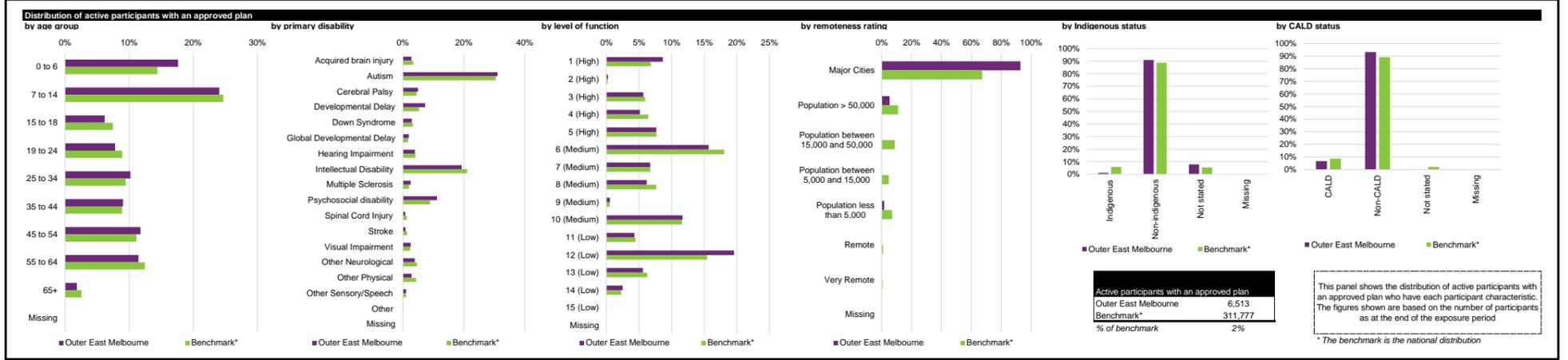
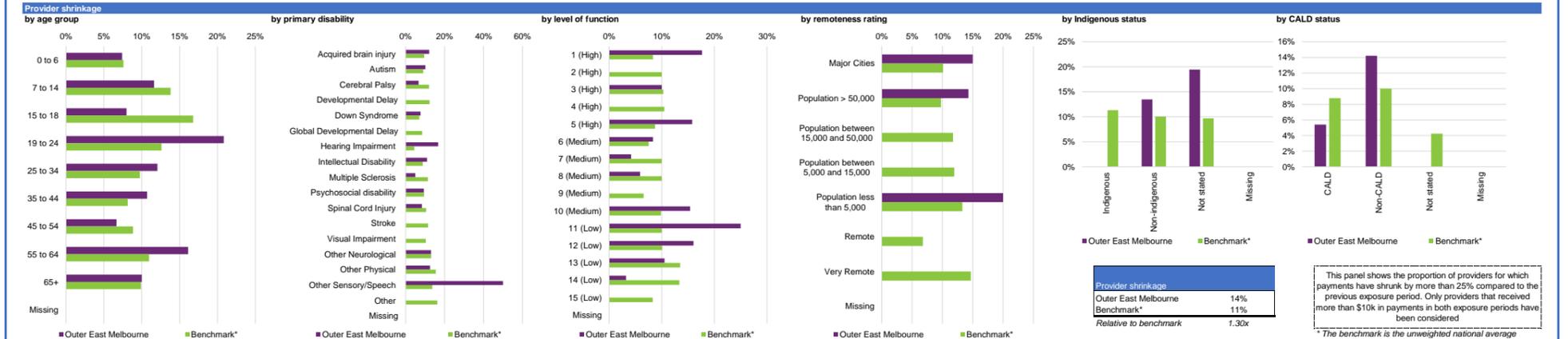
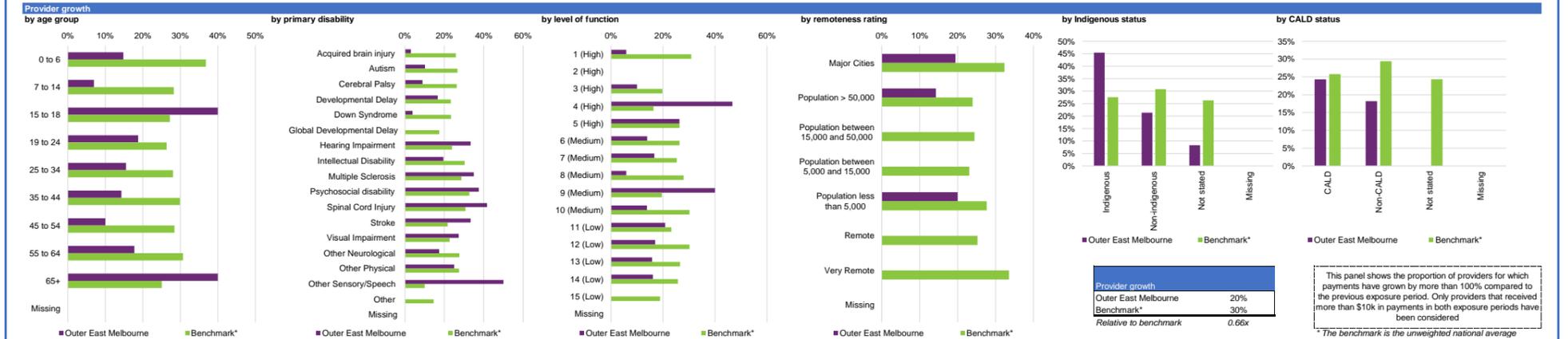
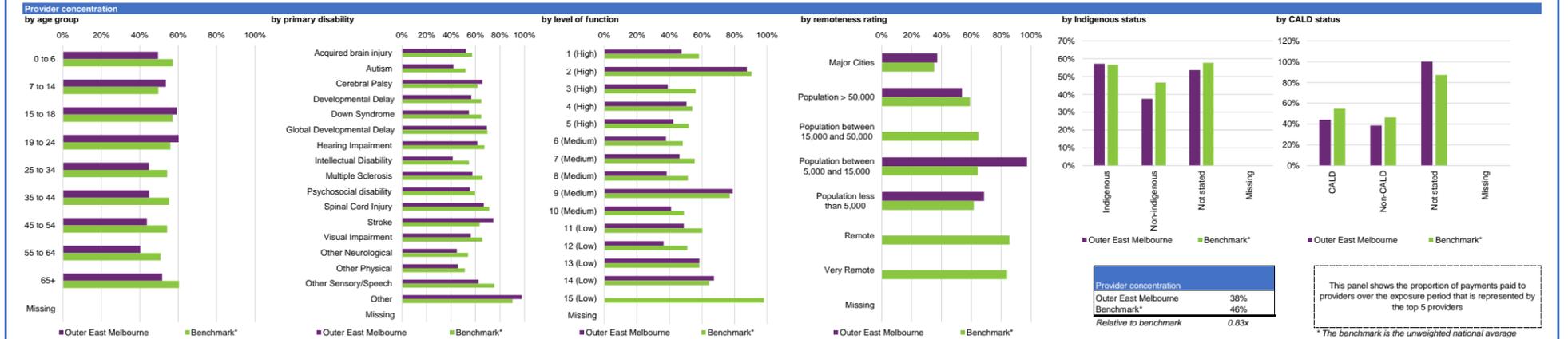
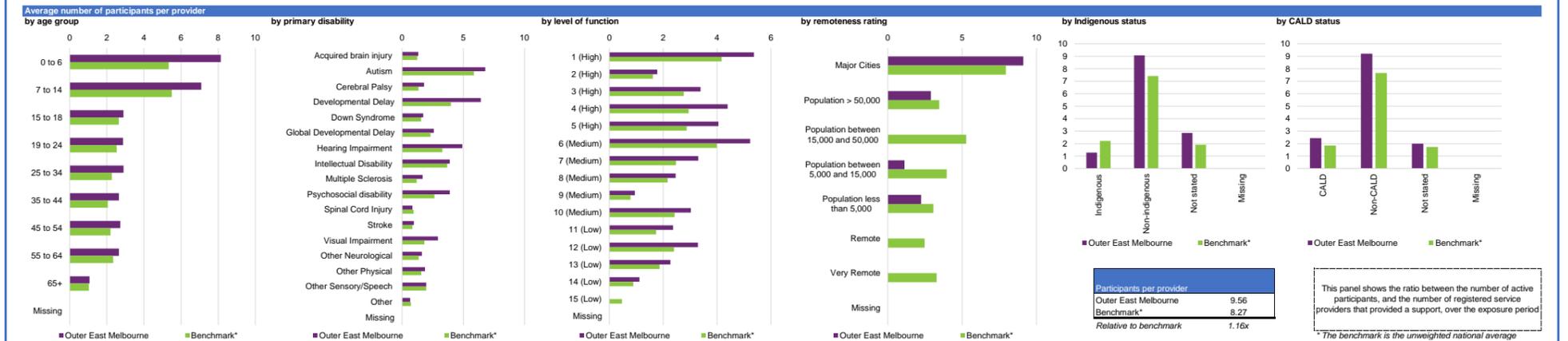


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,630	125	45.0	72%	7%	0%	5.68	2.41	42%	46%	56%
Daily Activities	4,845	219	22.1	71%	12%	17%	97.81	74.04	76%	46%	57%
Community	5,024	160	31.4	68%	21%	19%	54.10	28.82	53%	46%	57%
Transport	3,124	60	52.1	81%	0%	11%	6.05	5.87	97%	43%	58%
Core total	5,899	330	17.9	67%	16%	22%	163.63	111.15	68%	47%	57%
Capacity Building											
Daily Activities	6,237	308	20.3	63%	12%	12%	27.94	16.43	59%	46%	56%
Employment	500	36	13.9	85%	5%	11%	3.08	2.33	76%	44%	59%
Social and Civic	878	40	22.0	79%	29%	14%	1.98	0.52	26%	50%	57%
Support Coordination	3,303	145	22.8	51%	18%	9%	7.54	4.88	65%	42%	55%
Capacity Building total	6,447	437	14.8	51%	20%	9%	46.62	27.79	60%	47%	57%
Capital											
Assistive Technology	1,544	103	15.0	70%	55%	10%	7.71	4.18	54%	51%	58%
Home Modifications	816	27	30.2	91%	100%	0%	2.93	1.60	55%	33%	57%
Capital total	1,821	115	15.8	68%	57%	9%	10.64	5.78	54%	45%	58%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,513	681	9.6	60%	20%	14%	220.90	145.01	66%	47%	57%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

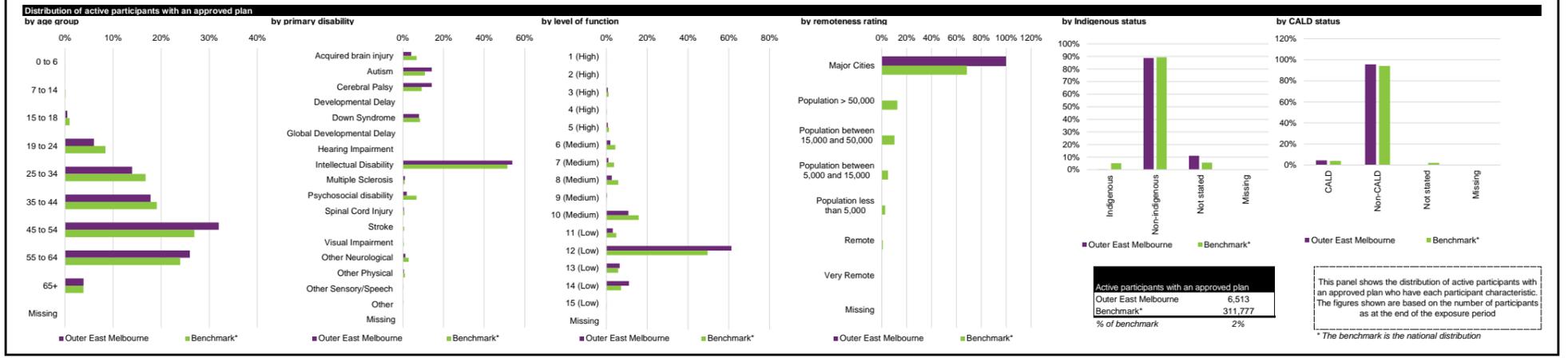
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

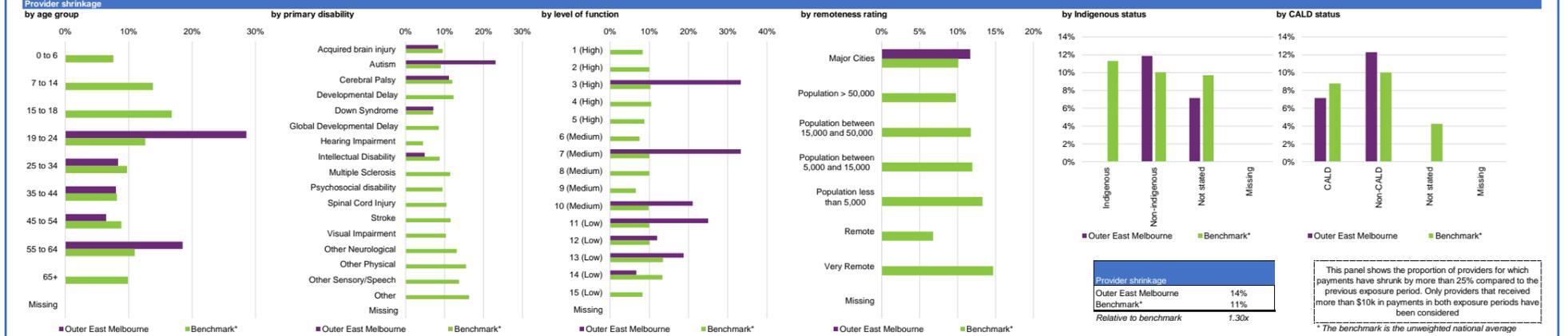
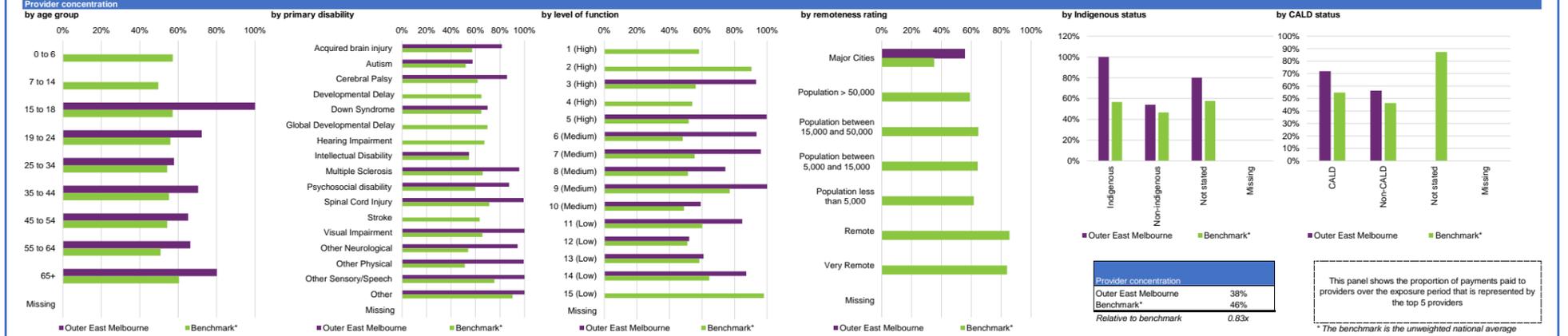
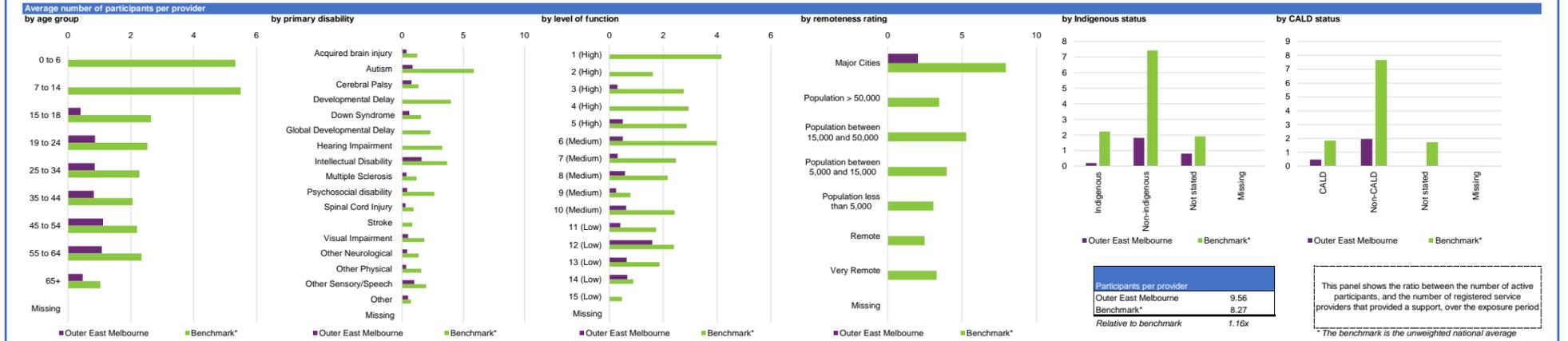
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	408	39	10.5	85%	0%	0%	0.68	0.28	41%	8%	57%
Daily Activities	415	48	8.6	90%	9%	17%	43.57	40.31	93%	8%	57%
Community	415	68	6.1	67%	14%	5%	12.51	8.19	65%	8%	57%
Transport	410	38	10.8	81%	0%	33%	0.59	0.42	72%	8%	57%
Core total	415	106	3.9	81%	13%	11%	57.36	49.21	86%	8%	57%
Capacity Building											
Daily Activities	400	77	5.2	68%	22%	0%	1.39	0.67	48%	8%	57%
Employment	24	9	2.7	100%	0%	0%	0.20	0.15	77%	17%	75%
Social and Civic	11	6	1.8	100%	0%	0%	0.03	0.01	19%	0%	83%
Support Coordination	413	51	8.1	67%	13%	13%	1.06	0.80	76%	8%	57%
Capacity Building total	416	125	3.3	51%	16%	6%	3.82	2.13	56%	8%	57%
Capital											
Assistive Technology	162	33	4.9	93%	0%	0%	0.92	0.30	33%	9%	52%
Home Modifications	354	4	88.5	100%	100%	0%	1.74	1.28	74%	8%	56%
Capital total	367	37	9.9	90%	33%	0%	2.66	1.59	60%	8%	57%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	416	207	2.0	77%	17%	12%	63.84	52.93	83%	8%	57%

Note: Only the major support categories are shown.

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Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

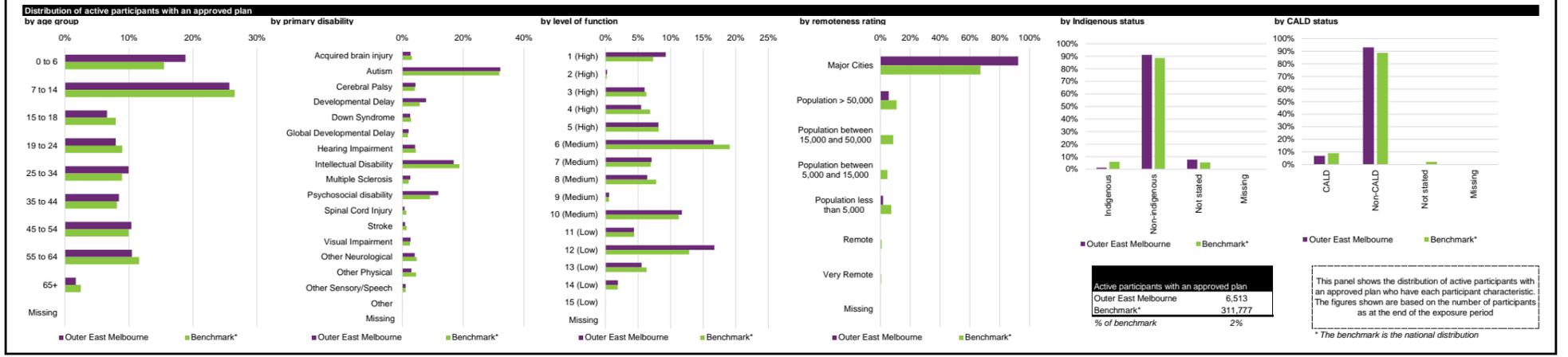
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

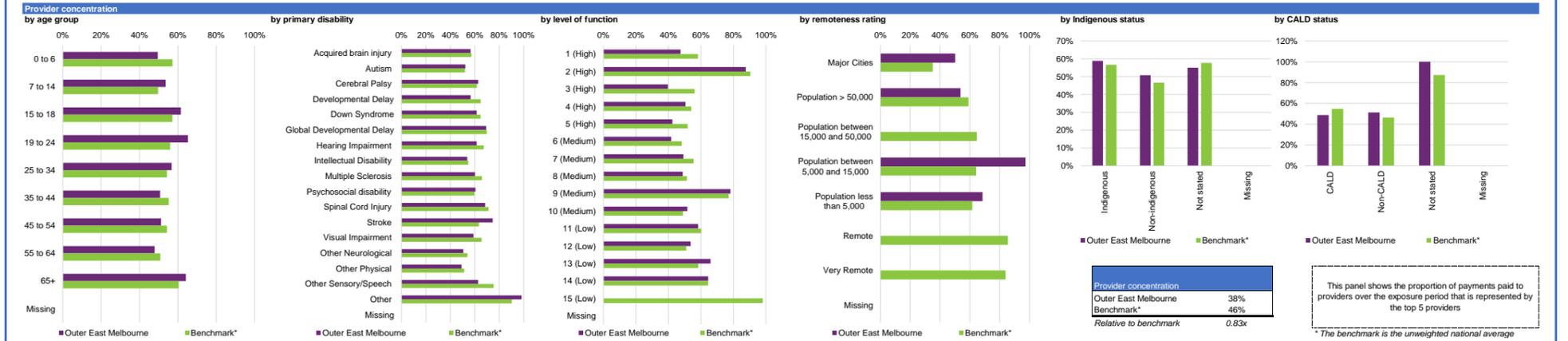
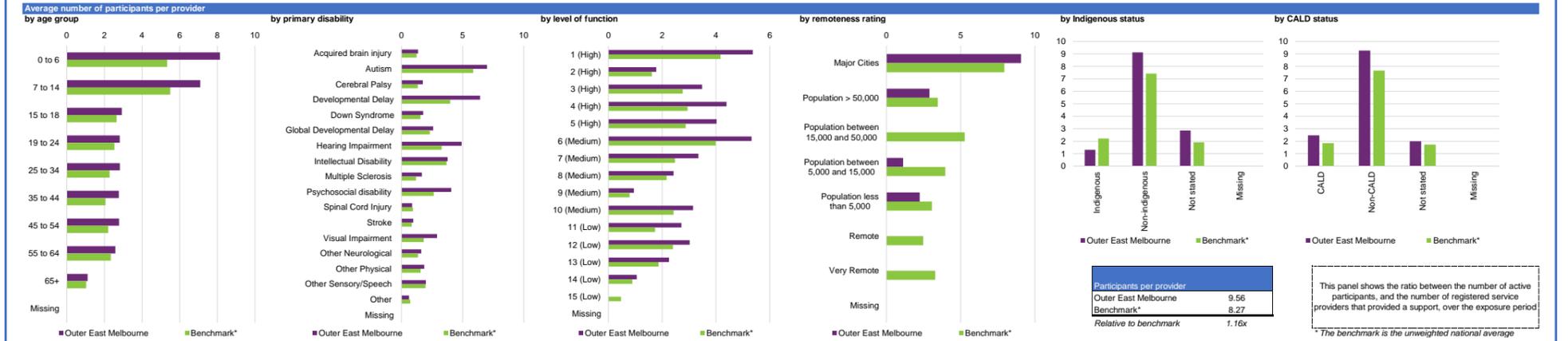
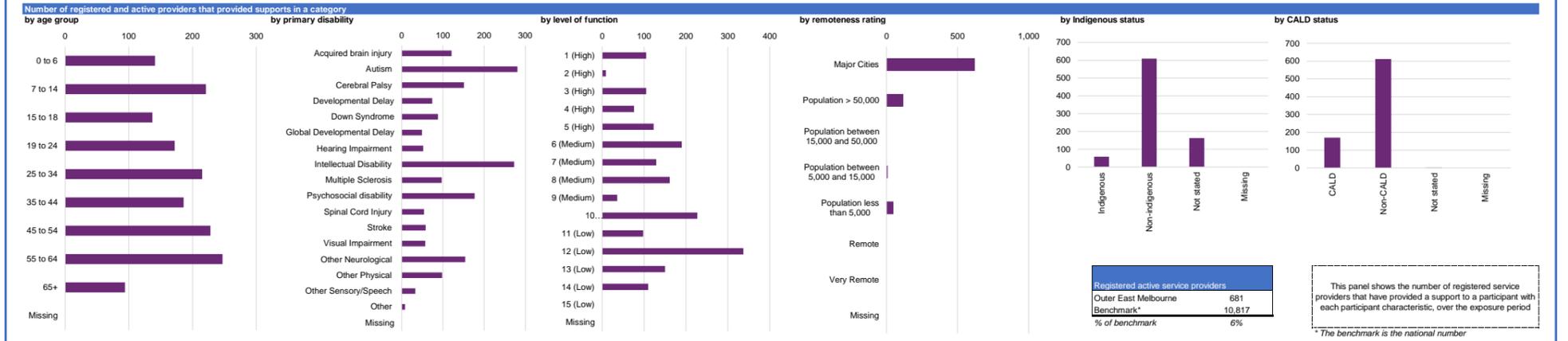
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,222	120	43.5	72%	7%	7%	5.00	2.13	43%	51%	56%
Daily Activities	4,430	205	21.6	80%	11%	22%	54.23	33.72	62%	51%	57%
Community	4,609	150	30.7	73%	21%	20%	41.58	20.63	50%	51%	57%
Transport	2,714	47	57.7	86%	0%	0%	5.46	5.45	100%	48%	58%
Core total	5,484	311	17.6	76%	18%	22%	106.27	61.94	58%	51%	57%
Capacity Building											
Daily Activities	5,837	288	20.3	64%	10%	14%	26.55	15.77	59%	51%	56%
Employment	476	34	14.0	85%	6%	6%	2.88	2.18	76%	45%	58%
Social and Civic	867	38	22.8	80%	29%	14%	1.95	0.52	27%	51%	57%
Support Coordination	2,890	138	20.9	53%	20%	2%	6.49	4.07	63%	48%	55%
Capacity Building total	6,031	413	14.6	53%	18%	8%	42.80	25.66	60%	52%	57%
Capital											
Assistive Technology	1,382	96	14.4	71%	50%	10%	6.79	3.87	57%	58%	60%
Home Modifications	462	24	19.3	93%	100%	0%	1.19	0.32	27%	56%	58%
Capital total	1,454	105	13.8	69%	50%	9%	7.98	4.20	53%	58%	59%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,097	639	9.5	65%	20%	14%	157.06	92.08	59%	52%	57%

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