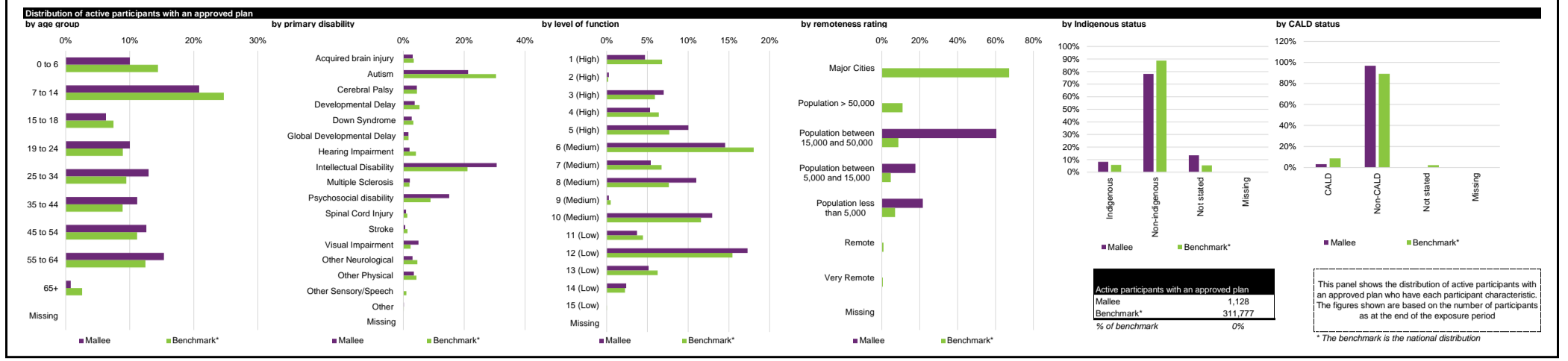
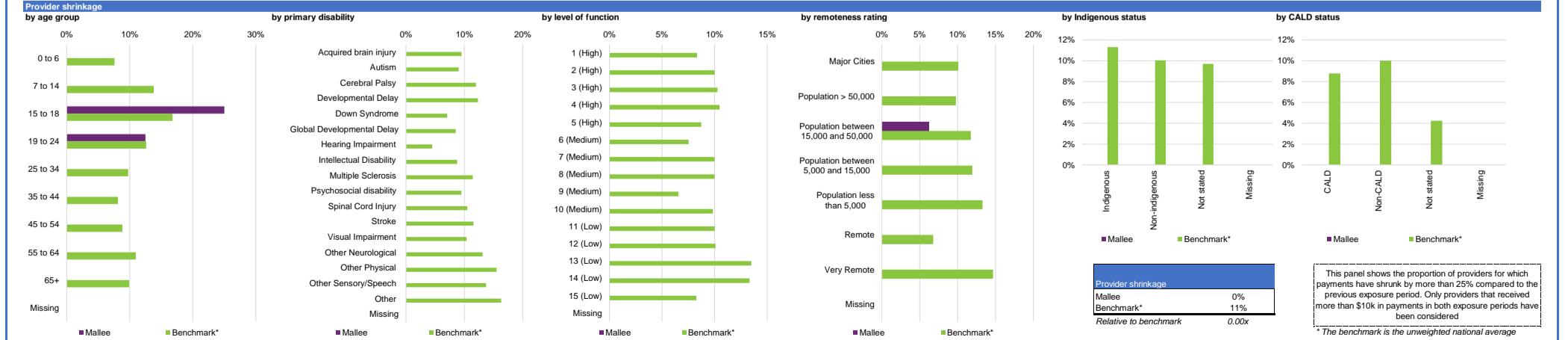
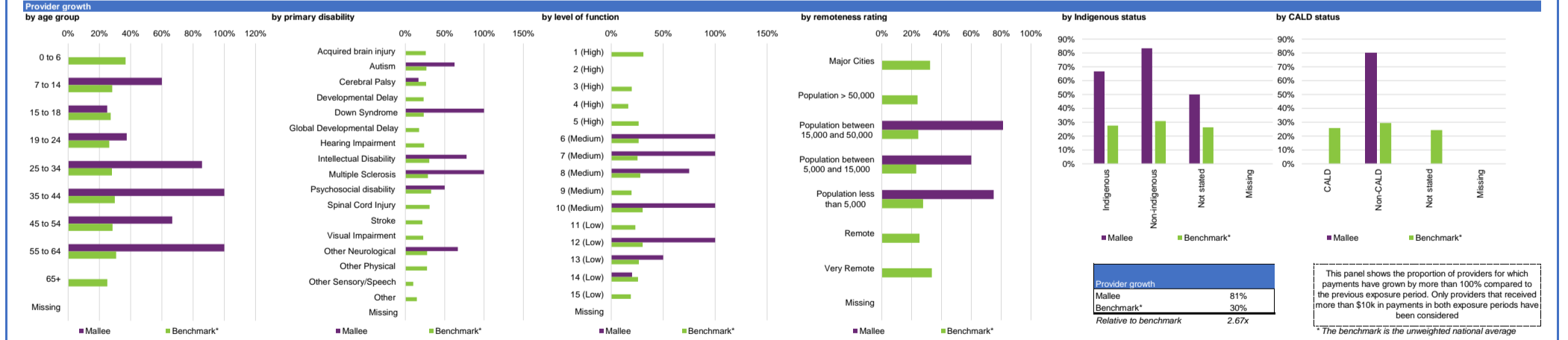
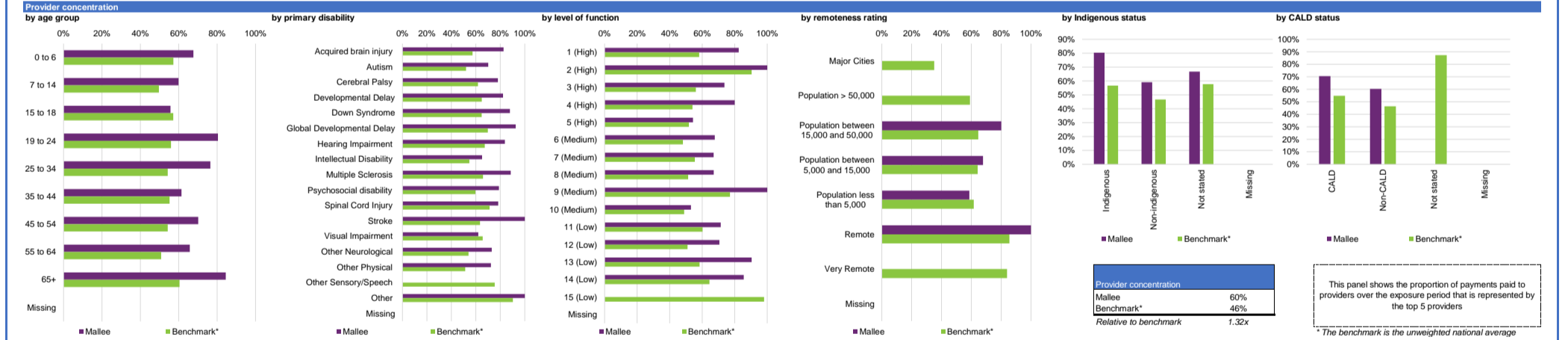
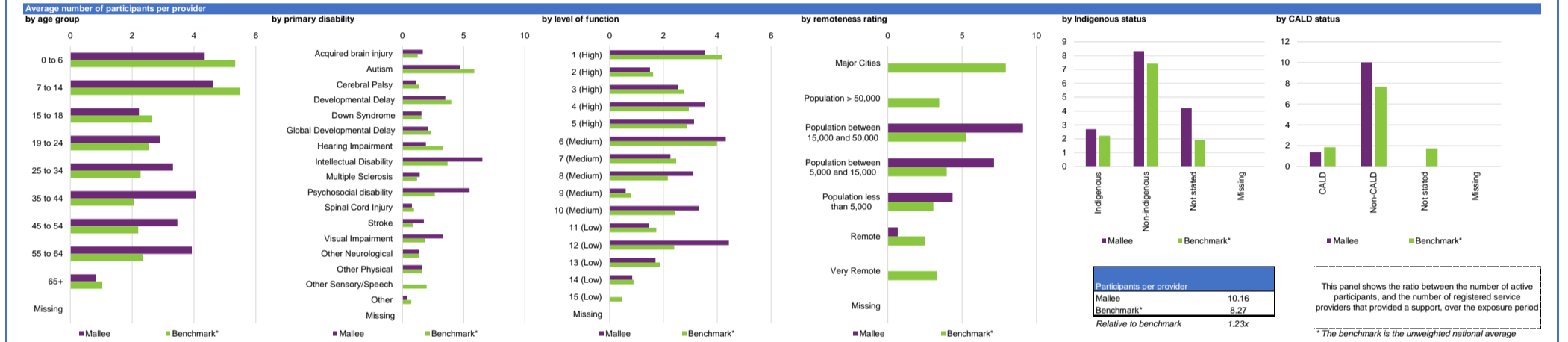


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	863	30	28.8	87%	0%	0%	0.58	0.22	38%	50%	47%
Daily Activities	829	32	25.9	92%	71%	0%	14.58	10.21	70%	50%	48%
Community	877	33	26.6	93%	88%	0%	7.32	3.59	49%	50%	49%
Transport	597	17	35.1	93%	0%	0%	0.78	0.65	83%	47%	46%
<b>Core total</b>	<b>1,016</b>	<b>59</b>	<b>17.2</b>	<b>88%</b>	<b>79%</b>	<b>0%</b>	<b>23.26</b>	<b>14.67</b>	<b>63%</b>	<b>52%</b>	<b>48%</b>
<b>Capacity Building</b>											
Daily Activities	1,110	57	19.5	77%	86%	0%	3.44	1.16	34%	53%	47%
Employment	121	10	12.1	100%	100%	0%	0.56	0.26	45%	50%	50%
Social and Civic	183	12	15.3	100%	0%	0%	0.42	0.08	19%	57%	40%
Support Coordination	492	33	14.9	88%	25%	0%	0.92	0.45	50%	42%	45%
<b>Capacity Building total</b>	<b>1,122</b>	<b>78</b>	<b>14.4</b>	<b>69%</b>	<b>73%</b>	<b>0%</b>	<b>6.00</b>	<b>2.36</b>	<b>39%</b>	<b>53%</b>	<b>47%</b>
<b>Capital</b>											
Assistive Technology	172	17	10.1	96%	0%	0%	0.63	0.51	82%	50%	50%
Home Modifications	96	4	24.0	100%	100%	0%	0.40	0.33	81%	14%	57%
<b>Capital total</b>	<b>234</b>	<b>20</b>	<b>11.7</b>	<b>92%</b>	<b>67%</b>	<b>0%</b>	<b>1.03</b>	<b>0.84</b>	<b>81%</b>	<b>38%</b>	<b>56%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,128</b>	<b>111</b>	<b>10.2</b>	<b>78%</b>	<b>81%</b>	<b>0%</b>	<b>30.32</b>	<b>17.92</b>	<b>59%</b>	<b>53%</b>	<b>47%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

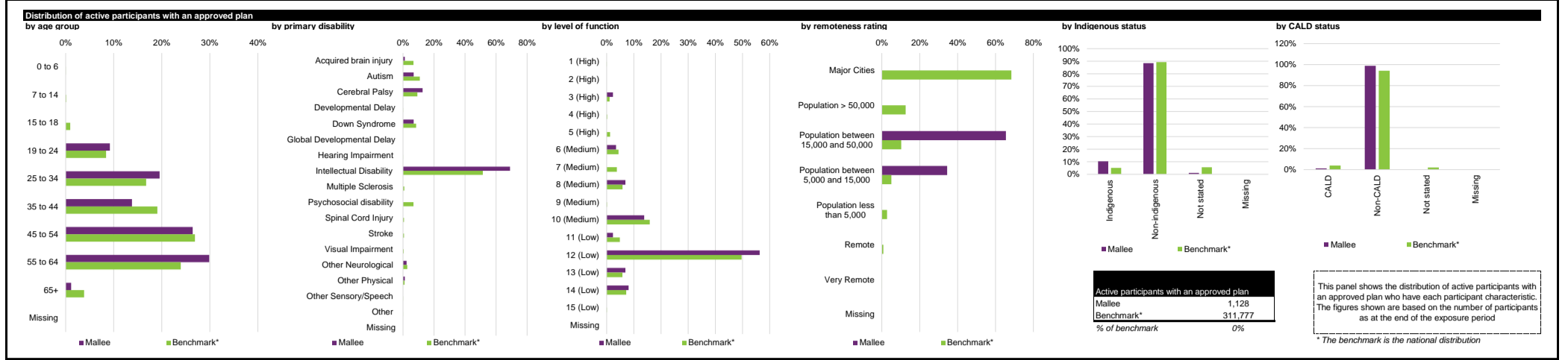
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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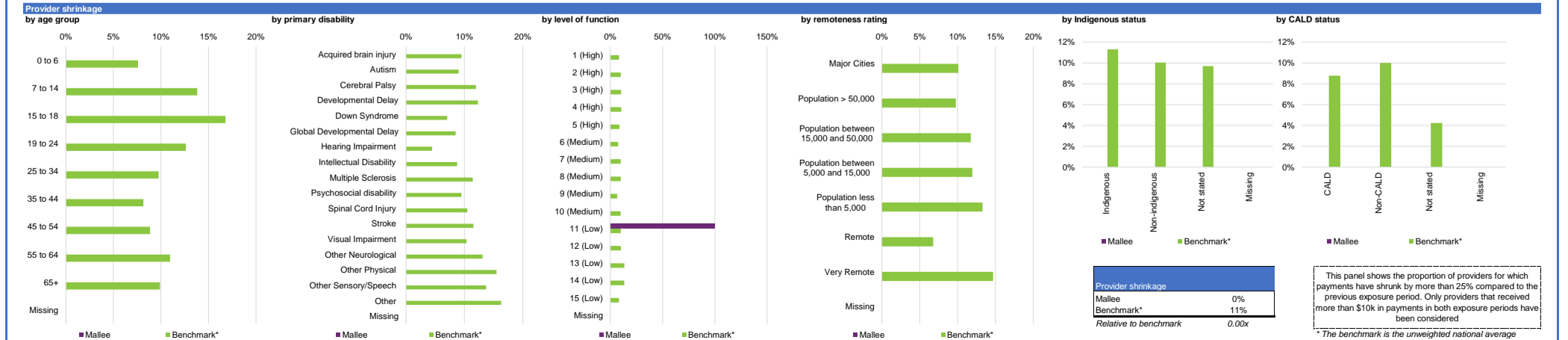
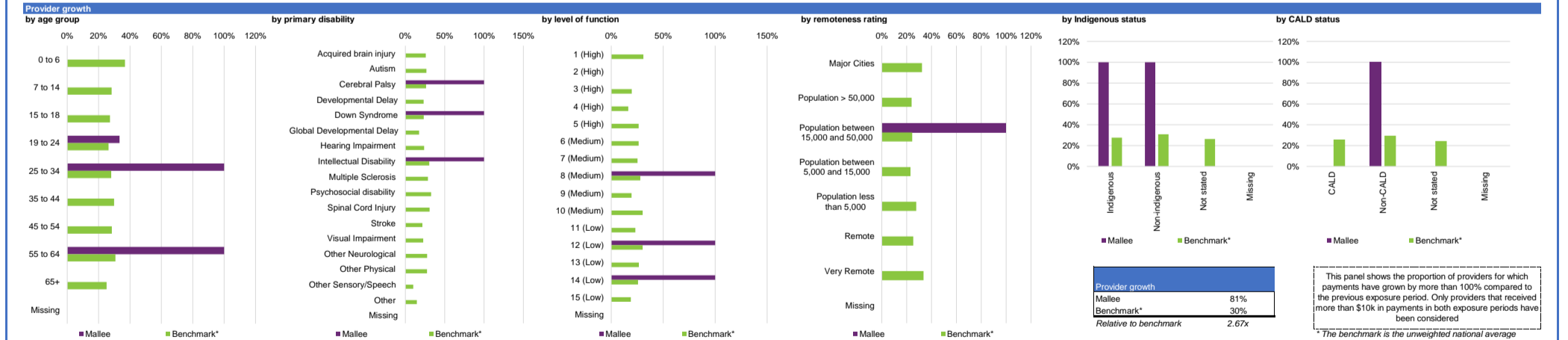
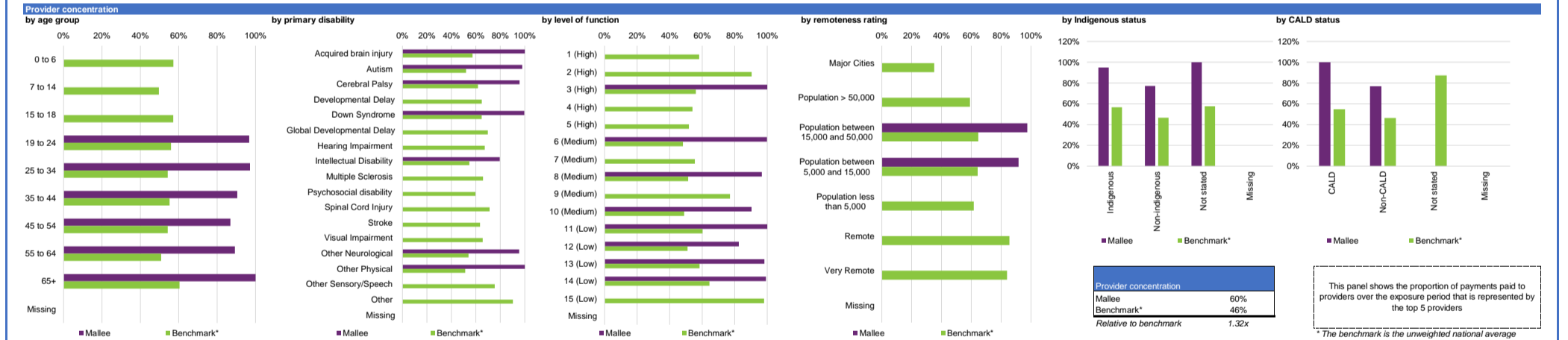
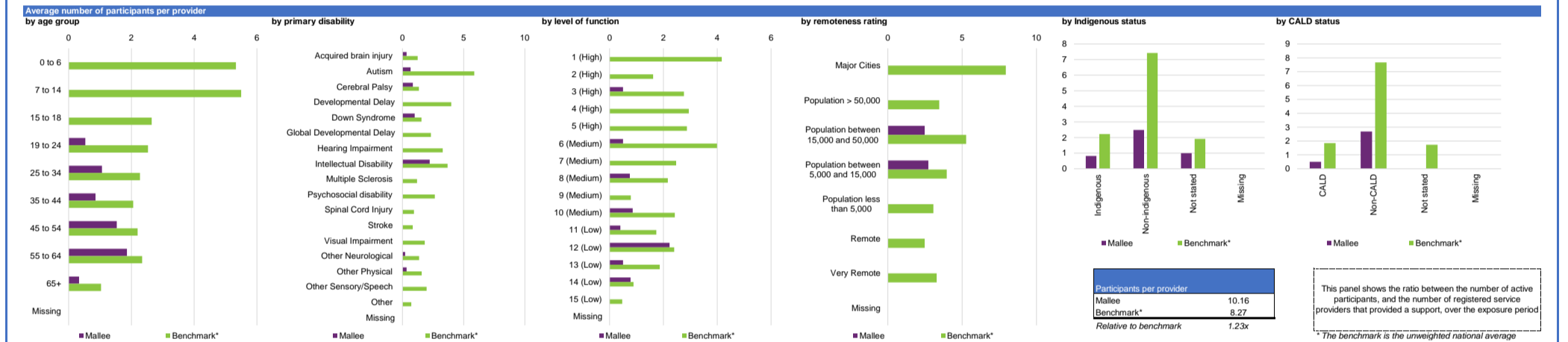
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

*For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	75	11	6.8	99%	0%	0%	0.08	0.02	24%	9%	67%
Daily Activities	87	10	8.7	100%	100%	0%	6.60	5.72	87%	9%	67%
Community	87	12	7.3	100%	67%	0%	1.76	0.93	53%	9%	67%
Transport	87	1	87.0	100%	0%	0%	0.09	0.05	53%	9%	67%
<b>Core total</b>	<b>87</b>	<b>21</b>	<b>4.1</b>	<b>97%</b>	<b>100%</b>	<b>0%</b>	<b>8.53</b>	<b>6.71</b>	<b>79%</b>	<b>9%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	86	13	6.6	96%	0%	0%	0.20	0.06	28%	9%	67%
Employment	11	3	3.7	100%	0%	0%	0.06	0.03	53%	9%	0%
Social and Civic	2	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	86	10	8.6	100%	0%	0%	0.15	0.06	43%	9%	67%
<b>Capacity Building total</b>	<b>87</b>	<b>21</b>	<b>4.1</b>	<b>90%</b>	<b>0%</b>	<b>0%</b>	<b>0.49</b>	<b>0.19</b>	<b>38%</b>	<b>9%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	21	3	7.0	100%	0%	0%	0.04	0.01	26%	0%	50%
Home Modifications	80	2	40.0	100%	100%	0%	0.33	0.30	92%	8%	67%
<b>Capital total</b>	<b>80</b>	<b>5</b>	<b>16.0</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0.36</b>	<b>0.31</b>	<b>85%</b>	<b>8%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>87</b>	<b>32</b>	<b>2.7</b>	<b>96%</b>	<b>100%</b>	<b>0%</b>	<b>9.39</b>	<b>7.21</b>	<b>77%</b>	<b>9%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

**Indicator definitions**

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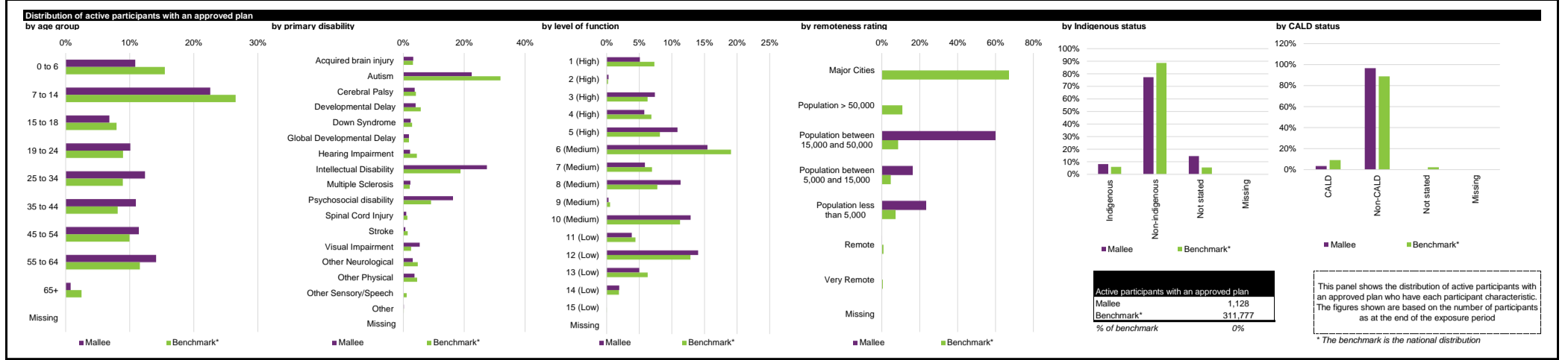
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

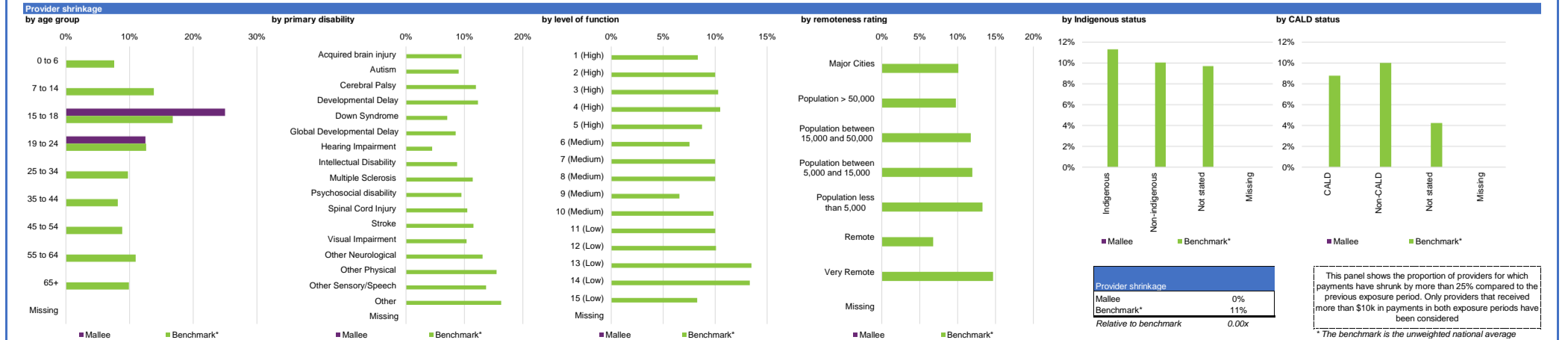
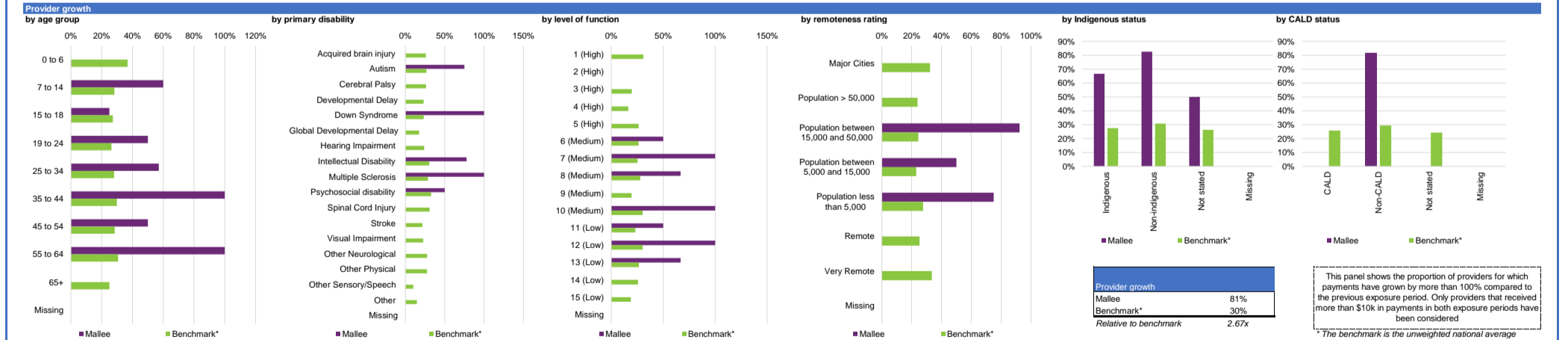
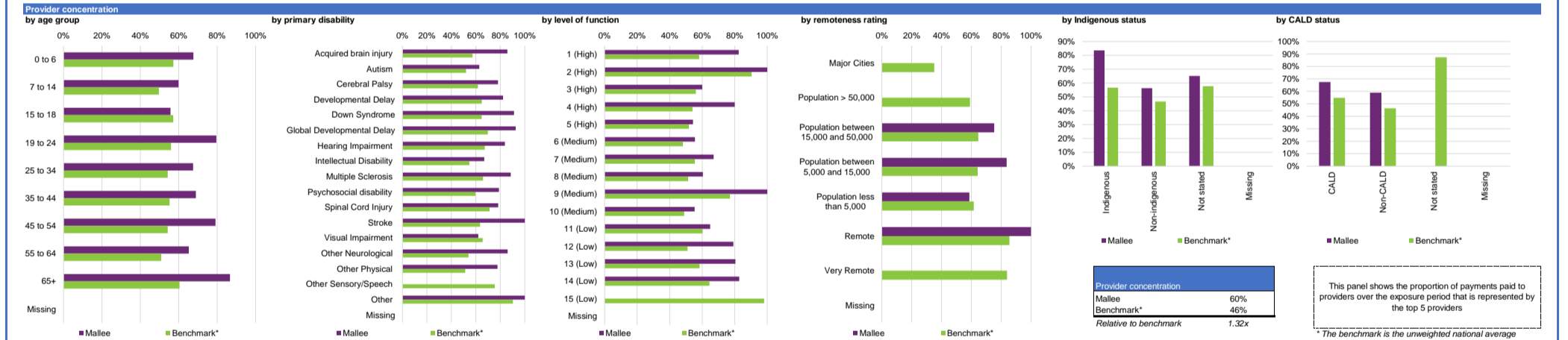
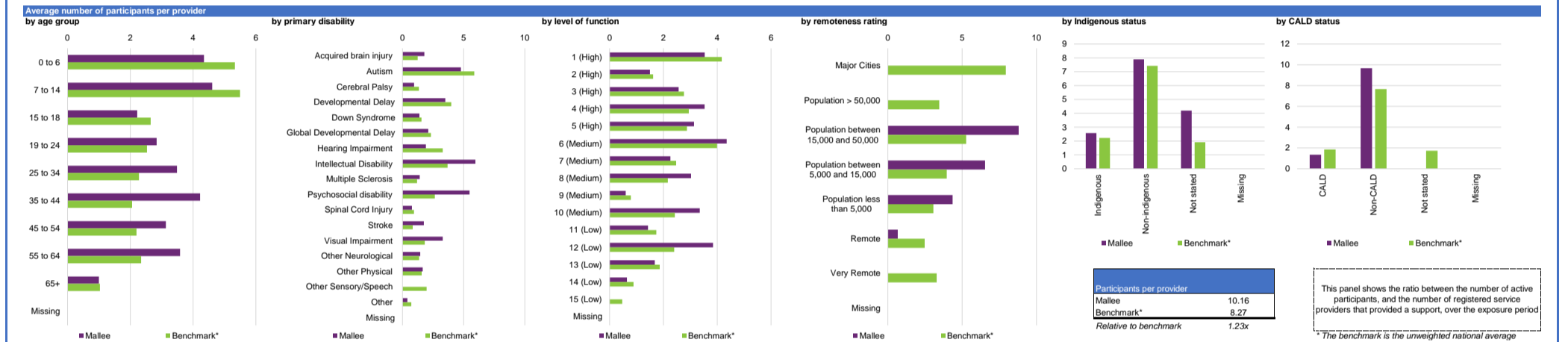
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	788	30	26.3	87%	0%	0%	0.50	0.20	40%	56%	44%
Daily Activities	742	30	24.7	95%	57%	0%	7.98	4.49	56%	56%	45%
Community	790	33	23.9	92%	86%	0%	5.55	2.86	48%	56%	47%
Transport	510	17	30.0	93%	0%	0%	0.70	0.60	86%	54%	43%
<b>Core total</b>	<b>929</b>	<b>57</b>	<b>16.3</b>	<b>91%</b>	<b>75%</b>	<b>0%</b>	<b>14.72</b>	<b>7.95</b>	<b>54%</b>	<b>58%</b>	<b>45%</b>
<b>Capacity Building</b>											
Daily Activities	1,024	56	18.3	77%	100%	0%	3.24	1.10	34%	59%	44%
Employment	110	10	11.0	100%	100%	0%	0.50	0.22	44%	54%	50%
Social and Civic	181	12	15.1	100%	0%	0%	0.41	0.08	19%	58%	50%
Support Coordination	406	32	12.7	86%	25%	0%	0.76	0.39	51%	51%	41%
<b>Capacity Building total</b>	<b>1,035</b>	<b>76</b>	<b>13.6</b>	<b>68%</b>	<b>80%</b>	<b>0%</b>	<b>5.51</b>	<b>2.17</b>	<b>39%</b>	<b>59%</b>	<b>44%</b>
<b>Capital</b>											
Assistive Technology	151	16	9.4	96%	0%	0%	0.59	0.50	85%	60%	50%
Home Modifications	16	2	8.0	100%	0%	0%	0.08	0.03	36%	54%	0%
<b>Capital total</b>	<b>154</b>	<b>17</b>	<b>9.1</b>	<b>94%</b>	<b>50%</b>	<b>0%</b>	<b>0.67</b>	<b>0.53</b>	<b>80%</b>	<b>60%</b>	<b>50%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,041</b>	<b>107</b>	<b>9.7</b>	<b>78%</b>	<b>83%</b>	<b>0%</b>	<b>20.93</b>	<b>10.71</b>	<b>51%</b>	<b>59%</b>	<b>44%</b>

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