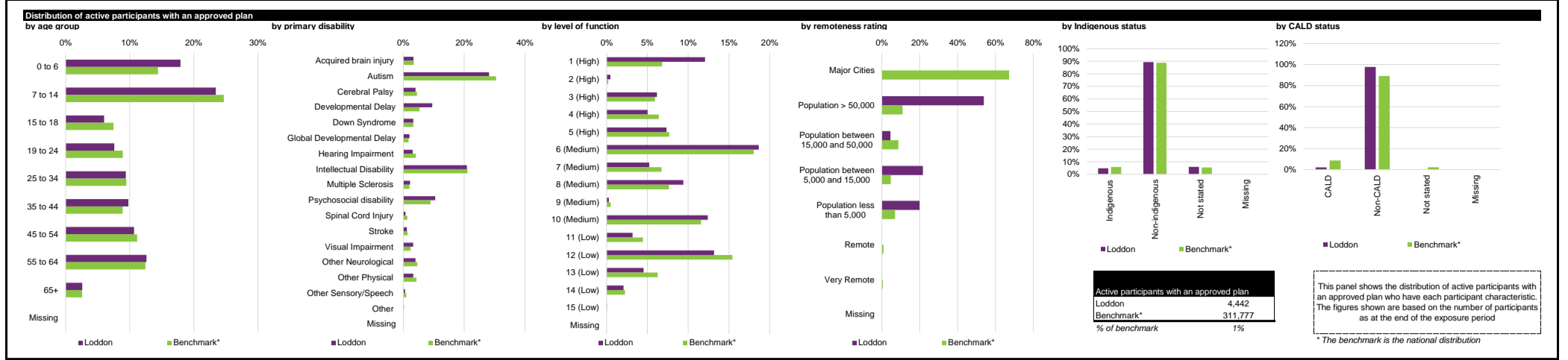
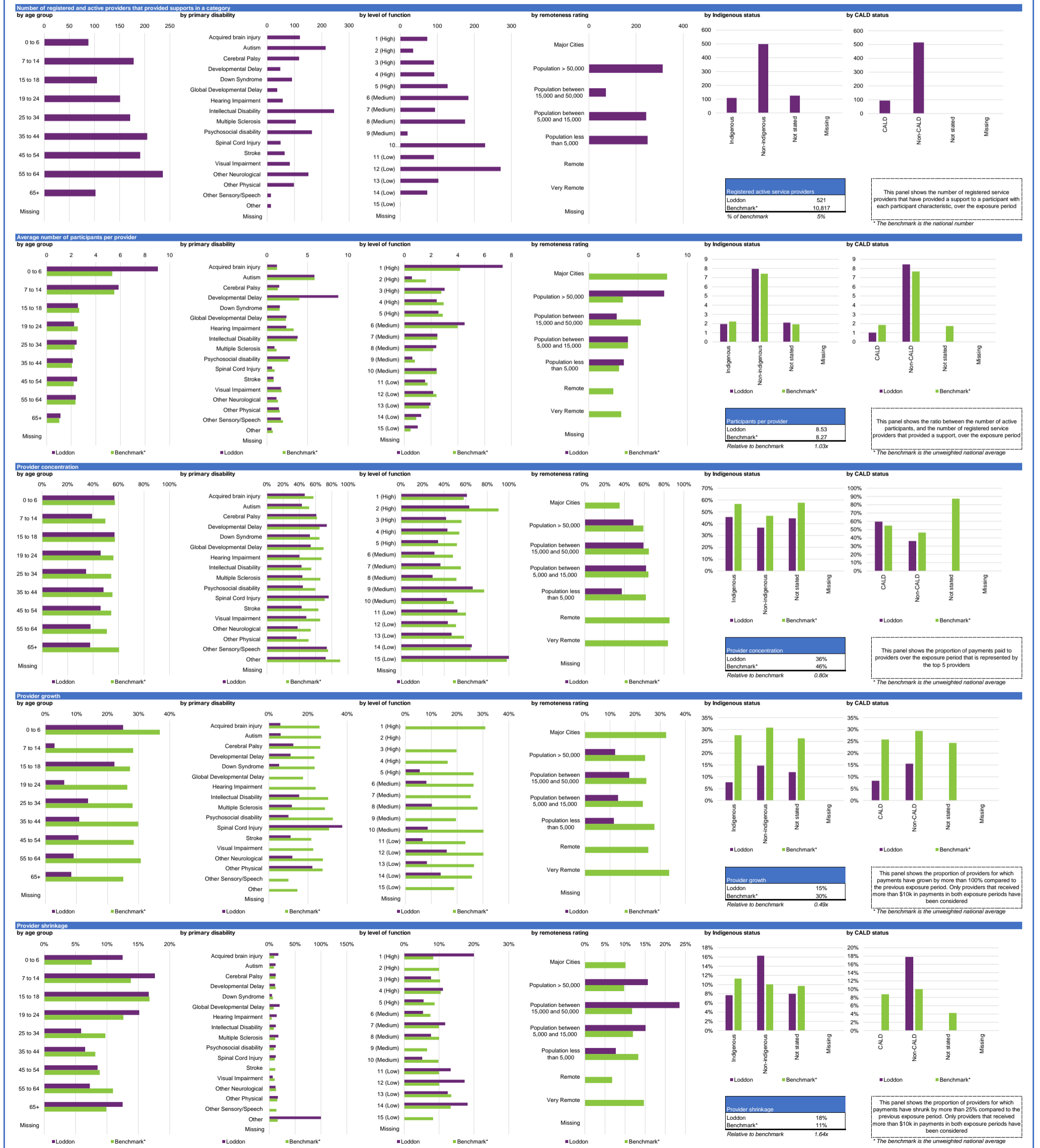


Participant profile



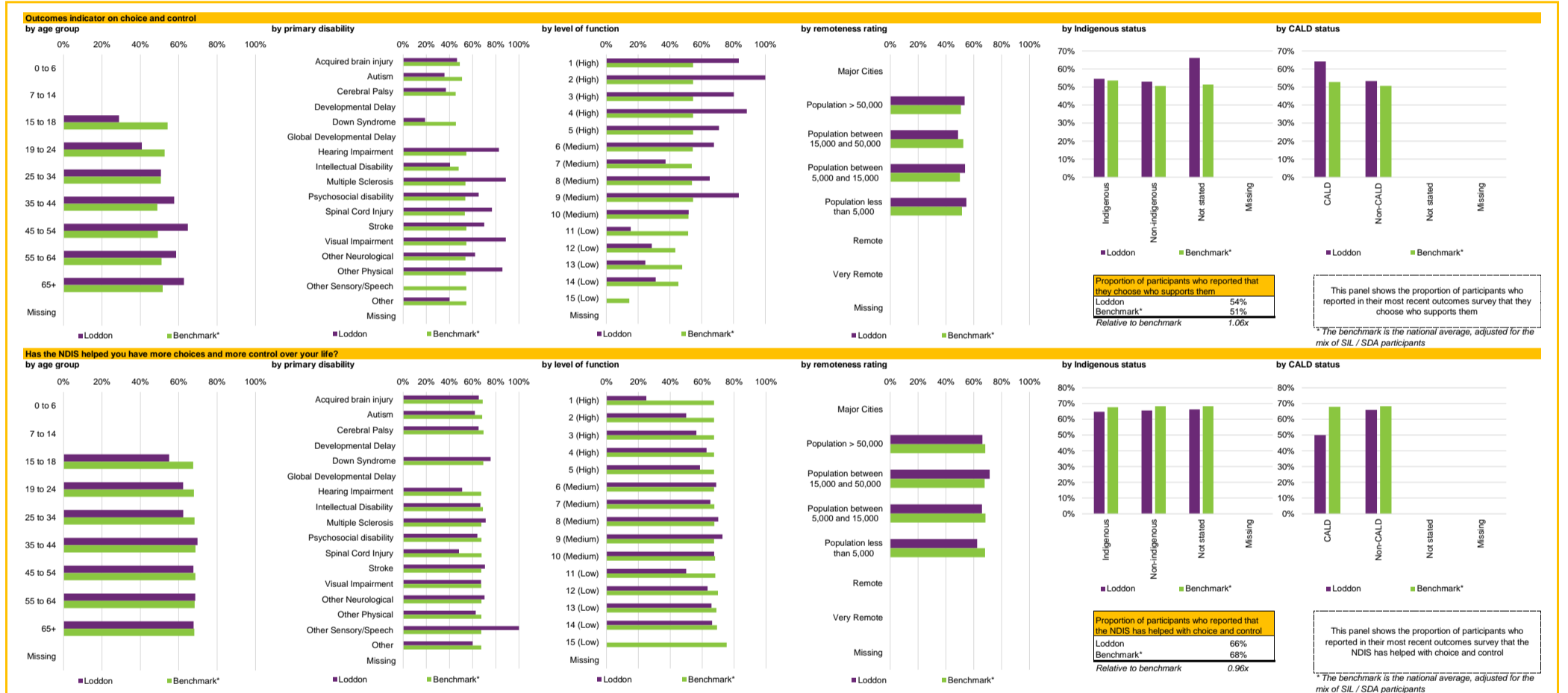
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,715	123	30.2	70%	10%	0%	2.76	1.26	46%	53%	66%
Daily Activities	3,205	152	21.1	75%	12%	25%	54.39	40.79	75%	53%	66%
Community	3,200	121	26.4	73%	16%	8%	27.63	18.59	67%	53%	67%
Transport	1,775	19	93.4	95%	0%	0%	3.02	3.07	102%	46%	67%
Core total	3,811	284	13.4	68%	12%	16%	87.80	63.71	73%	53%	66%
Capacity Building											
Daily Activities	4,258	225	18.9	58%	4%	12%	14.08	7.37	52%	53%	65%
Employment	358	17	21.1	98%	0%	11%	2.38	1.93	81%	56%	71%
Social and Civic	134	19	7.1	90%	0%	0%	0.24	0.07	30%	59%	68%
Support Coordination	1,533	84	18.3	73%	17%	4%	3.92	2.84	72%	42%	65%
Capacity Building total	4,367	300	14.6	43%	12%	17%	22.52	13.36	59%	53%	66%
Capital											
Assistive Technology	717	63	11.4	85%	56%	11%	3.14	2.76	88%	63%	65%
Home Modifications	389	20	19.5	93%	20%	40%	1.69	1.17	69%	35%	70%
Capital total	934	76	12.3	78%	38%	23%	4.83	3.93	81%	51%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,442	521	8.5	57%	15%	18%	115.15	81.06	70%	54%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

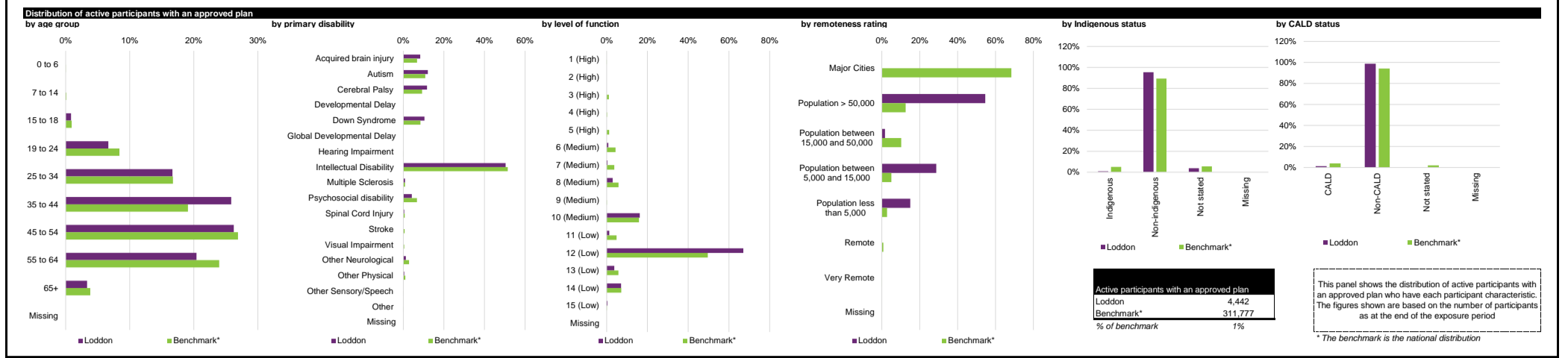
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

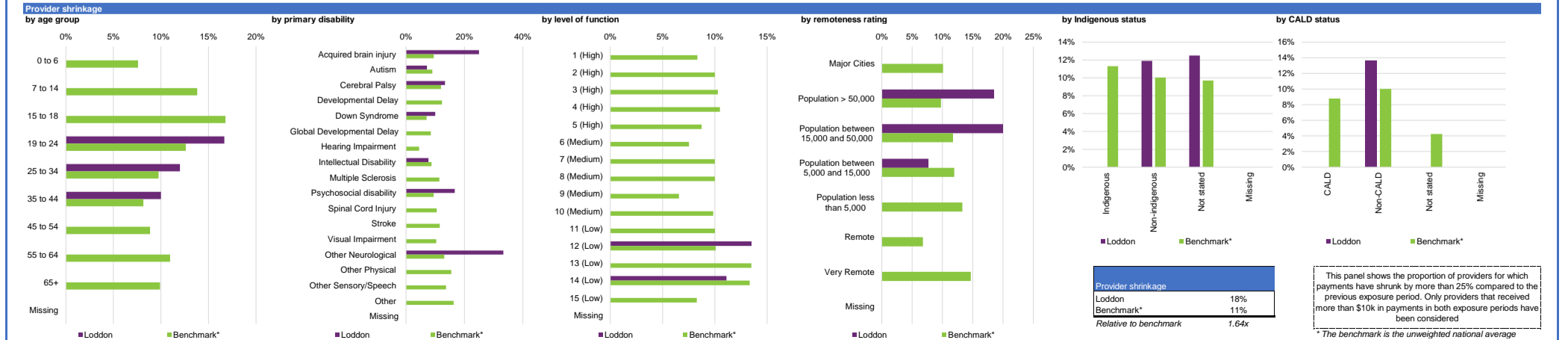
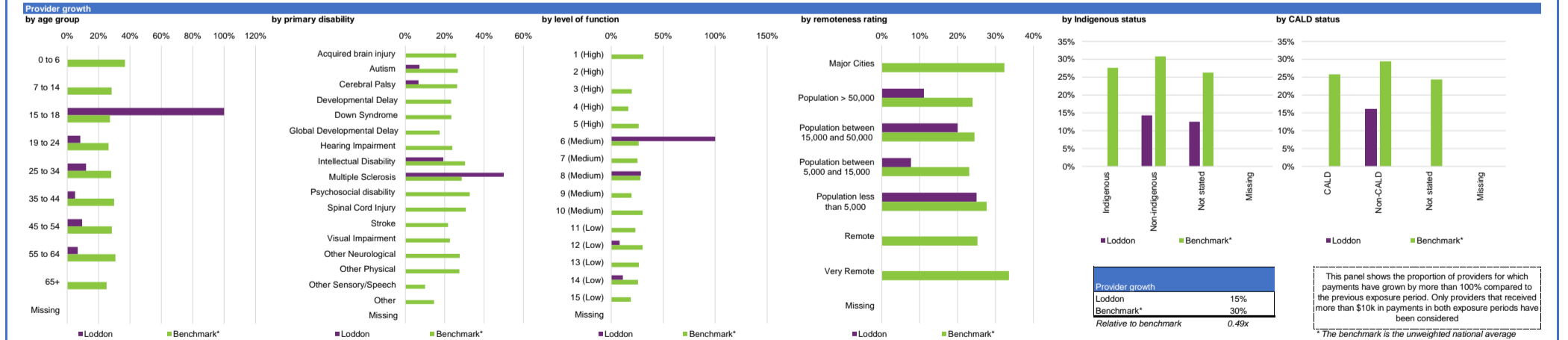
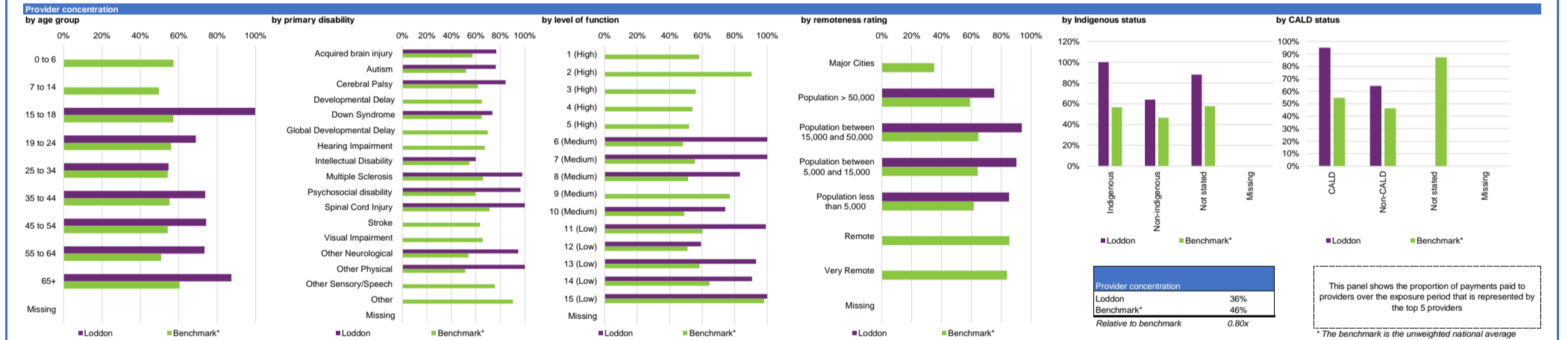
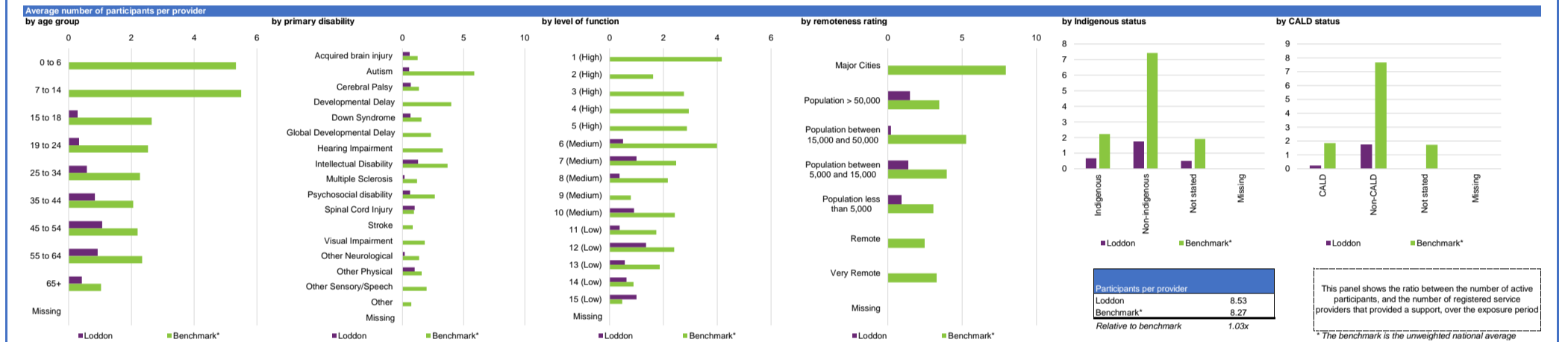
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	237	36	6.6	88%	0%	0%	0.37	0.17	44%	8%	68%
Daily Activities	239	29	8.2	93%	20%	7%	24.98	23.31	93%	8%	68%
Community	239	40	6.0	87%	11%	11%	6.00	5.17	86%	8%	68%
Transport	235	9	26.1	100%	0%	0%	0.33	0.27	83%	9%	68%
Core total	239	79	3.0	87%	10%	14%	31.68	28.91	91%	8%	68%
Capacity Building											
Daily Activities	233	47	5.0	74%	0%	20%	0.61	0.34	56%	8%	67%
Employment	24	7	3.4	100%	0%	0%	0.17	0.13	81%	21%	74%
Social and Civic	3	1	3.0	100%	0%	0%	0.00	0.00	76%	0%	33%
Support Coordination	236	28	8.4	84%	9%	9%	0.75	0.58	77%	8%	67%
Capacity Building total	239	82	2.9	61%	5%	14%	1.91	1.26	66%	8%	68%
Capital											
Assistive Technology	54	9	6.0	100%	50%	0%	0.20	0.21	102%	6%	72%
Home Modifications	215	7	30.7	100%	0%	67%	1.11	0.76	68%	8%	71%
Capital total	220	16	13.8	99%	20%	40%	1.31	0.97	73%	8%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	240	135	1.8	82%	16%	14%	34.91	31.14	89%	8%	68%

Note: Only the major support categories are shown.

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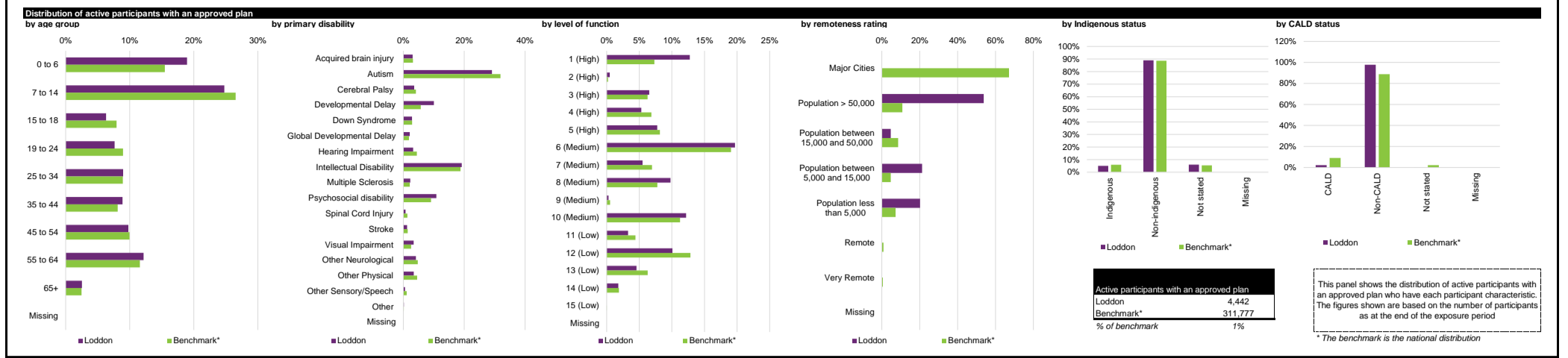
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

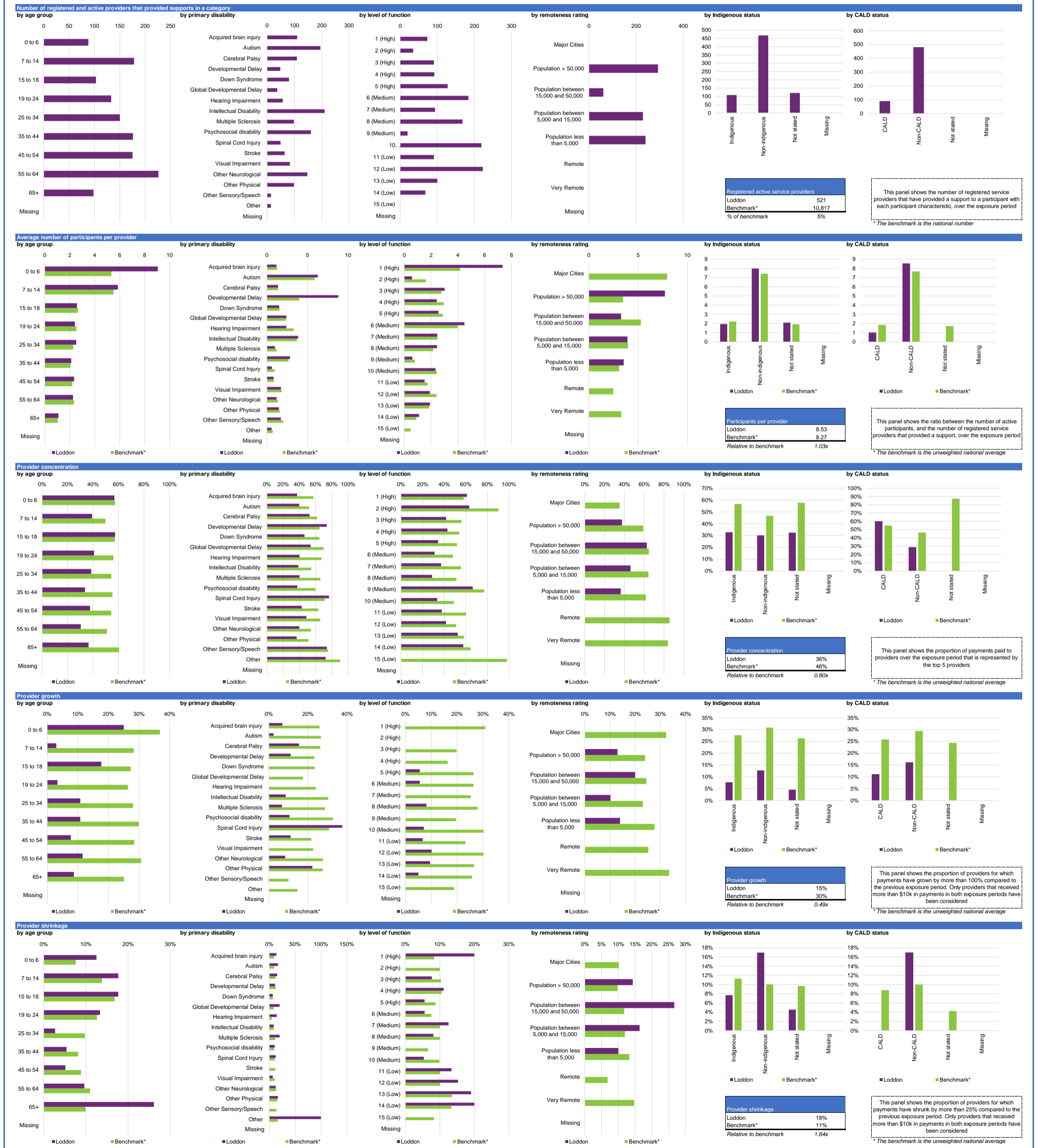
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Participant profile



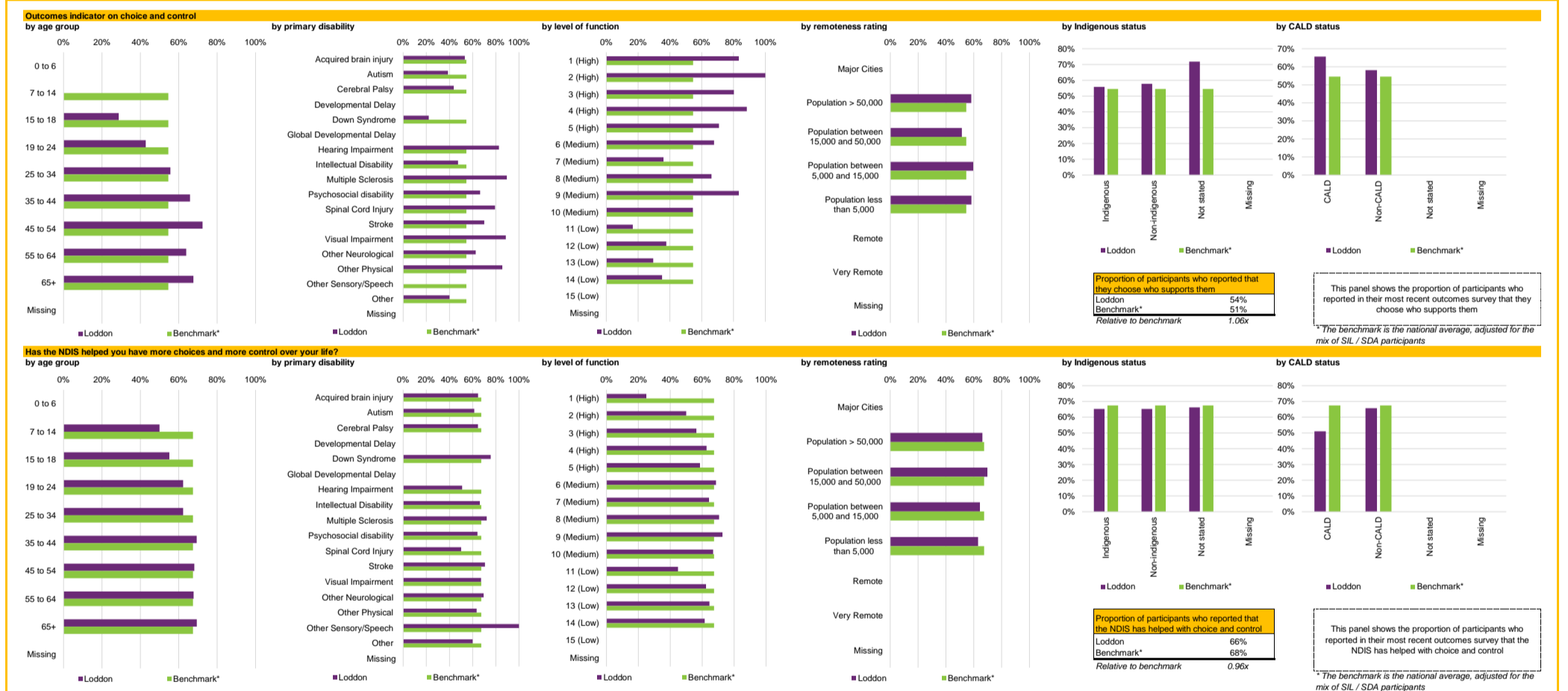
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,478	113	30.8	68%	10%	0%	2.39	1.10	46%	58%	66%
Daily Activities	2,966	143	20.7	74%	10%	29%	29.41	17.48	59%	58%	66%
Community	2,961	113	26.2	68%	14%	9%	21.63	13.42	62%	58%	66%
Transport	1,540	14	110.0	99%	0%	0%	2.69	2.80	104%	52%	67%
Core total	3,572	266	13.4	62%	13%	18%	56.12	34.80	62%	58%	66%
Capacity Building											
Daily Activities	4,025	216	18.6	58%	4%	15%	13.47	7.03	52%	58%	65%
Employment	334	16	20.9	98%	0%	11%	2.22	1.80	81%	58%	70%
Social and Civic	131	19	6.9	90%	0%	0%	0.24	0.07	29%	62%	71%
Support Coordination	1,297	78	16.6	75%	20%	5%	3.17	2.26	71%	50%	65%
Capacity Building total	4,128	281	14.7	43%	11%	14%	20.61	12.09	59%	58%	66%
Capital											
Assistive Technology	663	62	10.7	84%	50%	13%	2.94	2.55	87%	69%	64%
Home Modifications	174	13	13.4	99%	50%	0%	0.58	0.41	71%	72%	68%
Capital total	714	68	10.5	82%	44%	11%	3.51	2.96	84%	68%	65%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,202	488	8.6	48%	15%	17%	80.24	49.93	62%	58%	65%

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