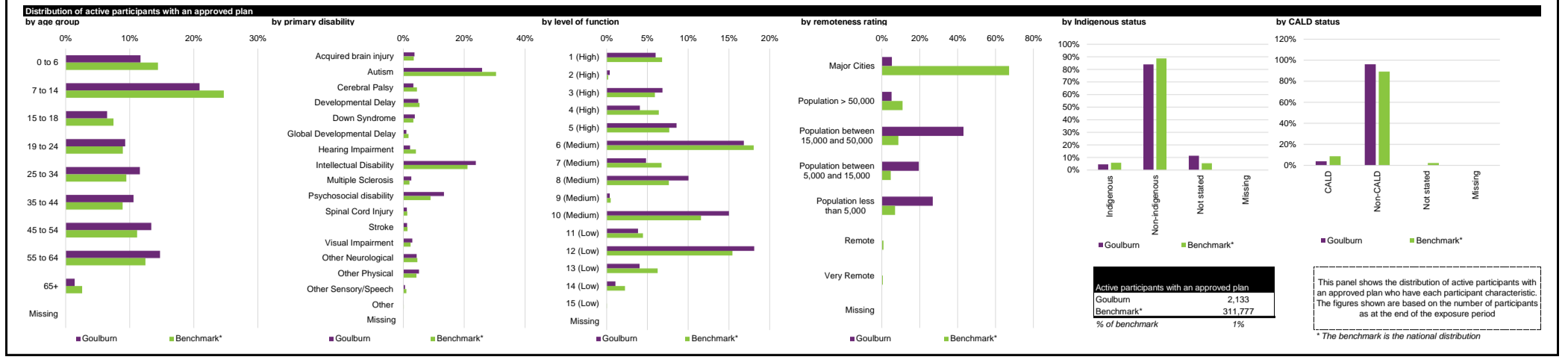
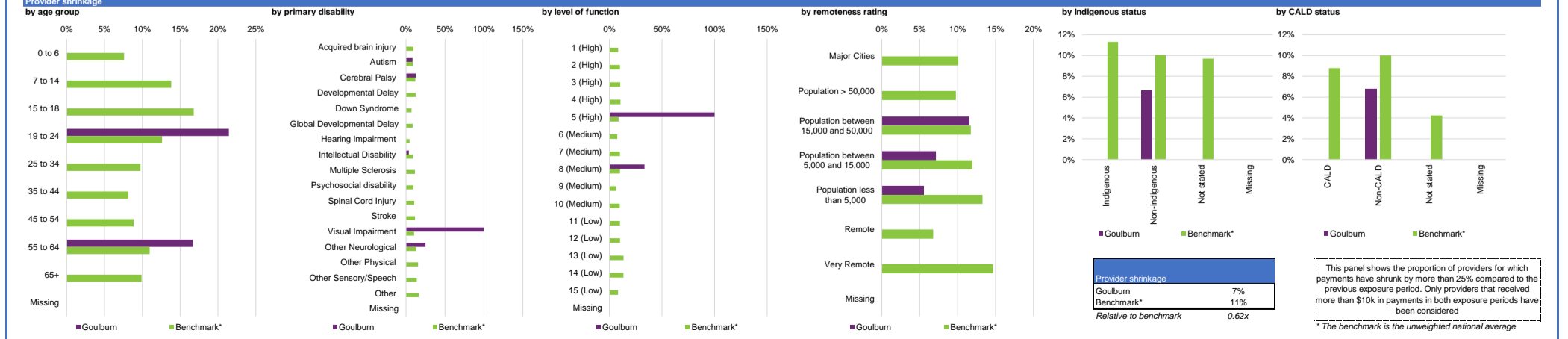
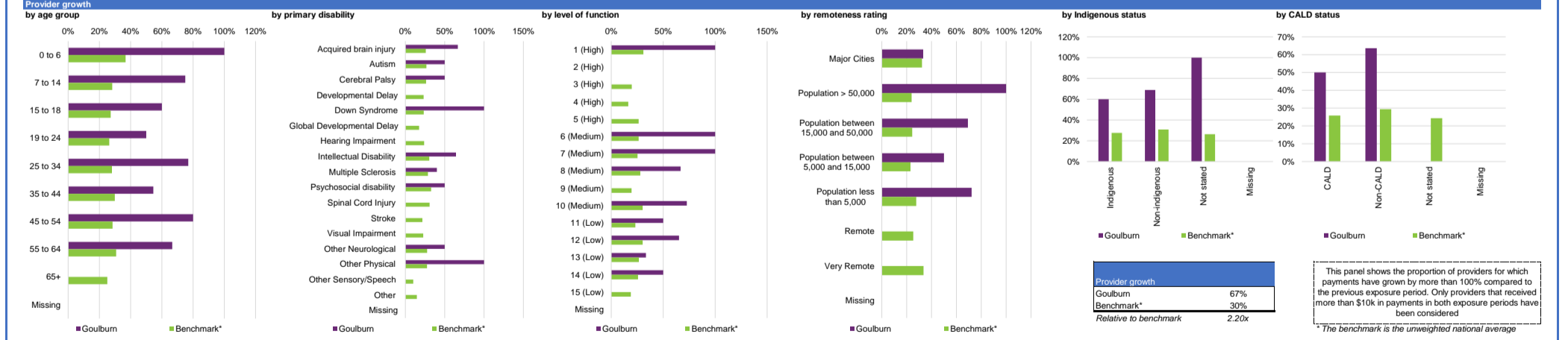
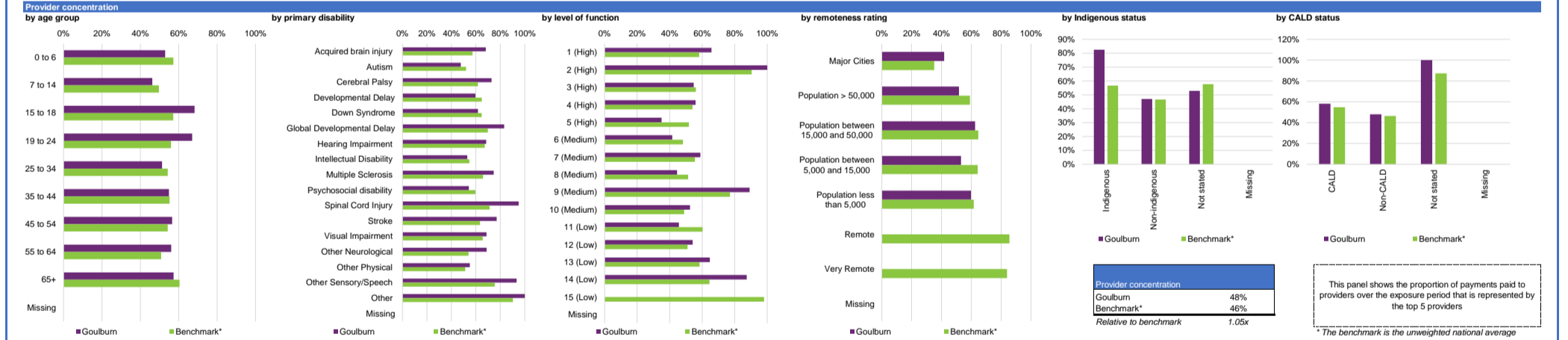
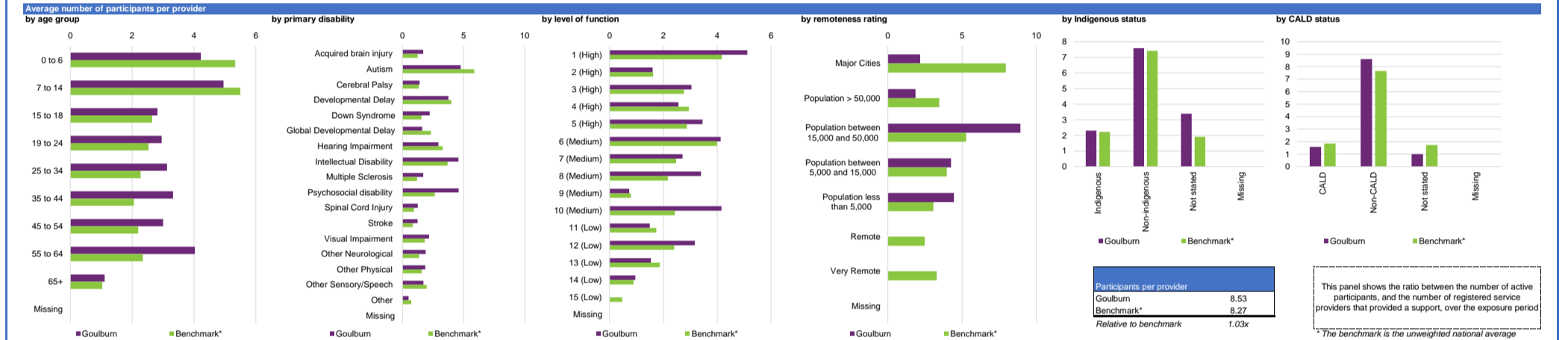


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,719	65	26.4	66%	0%	0%	1.11	0.32	29%	52%	55%
Daily Activities	1,595	78	20.4	81%	58%	11%	19.89	12.97	65%	52%	53%
Community	1,634	75	21.8	68%	64%	5%	11.80	4.36	37%	52%	52%
Transport	995	20	49.8	88%	0%	0%	1.43	1.25	88%	45%	54%
<b>Core total</b>	<b>1,920</b>	<b>130</b>	<b>14.8</b>	<b>70%</b>	<b>64%</b>	<b>6%</b>	<b>34.23</b>	<b>18.91</b>	<b>55%</b>	<b>53%</b>	<b>54%</b>
<b>Capacity Building</b>											
Daily Activities	2,088	120	17.4	67%	100%	0%	6.66	2.08	31%	53%	52%
Employment	156	12	13.0	99%	100%	0%	0.74	0.37	50%	53%	50%
Social and Civic	281	15	18.7	94%	0%	0%	0.58	0.07	12%	52%	80%
Support Coordination	863	79	10.9	69%	86%	0%	1.63	0.95	58%	45%	48%
<b>Capacity Building total</b>	<b>2,114</b>	<b>173</b>	<b>12.2</b>	<b>56%</b>	<b>88%</b>	<b>0%</b>	<b>10.84</b>	<b>4.29</b>	<b>40%</b>	<b>53%</b>	<b>54%</b>
<b>Capital</b>											
Assistive Technology	316	36	8.8	85%	50%	0%	0.94	0.48	51%	58%	65%
Home Modifications	146	9	16.2	100%	0%	0%	0.36	0.16	45%	36%	88%
<b>Capital total</b>	<b>398</b>	<b>40</b>	<b>10.0</b>	<b>84%</b>	<b>50%</b>	<b>0%</b>	<b>1.30</b>	<b>0.64</b>	<b>49%</b>	<b>50%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,133</b>	<b>250</b>	<b>8.5</b>	<b>62%</b>	<b>67%</b>	<b>7%</b>	<b>46.45</b>	<b>23.92</b>	<b>51%</b>	<b>53%</b>	<b>54%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets**: Value of supports committed in participant plans for the exposure period

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation**: Ratio between payments and total plan budgets

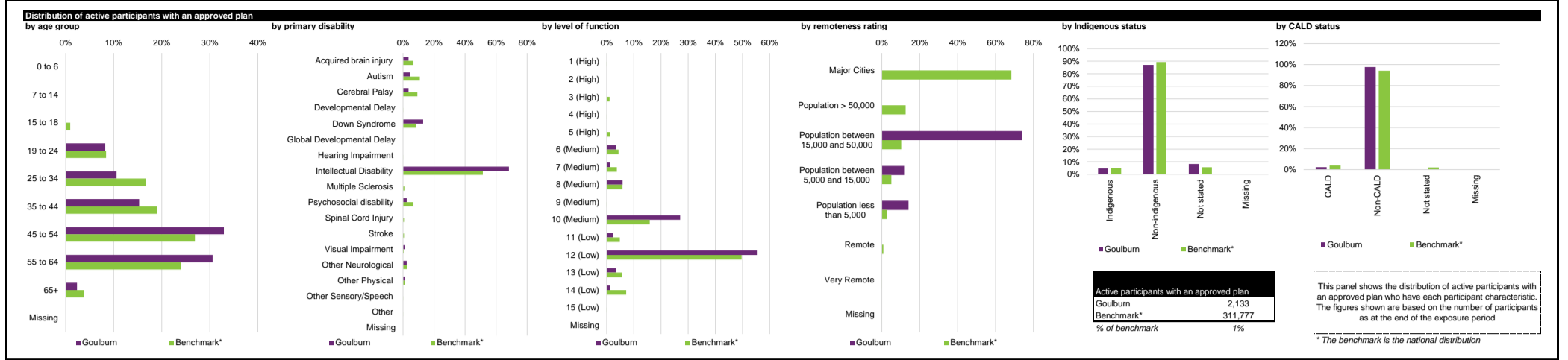
**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

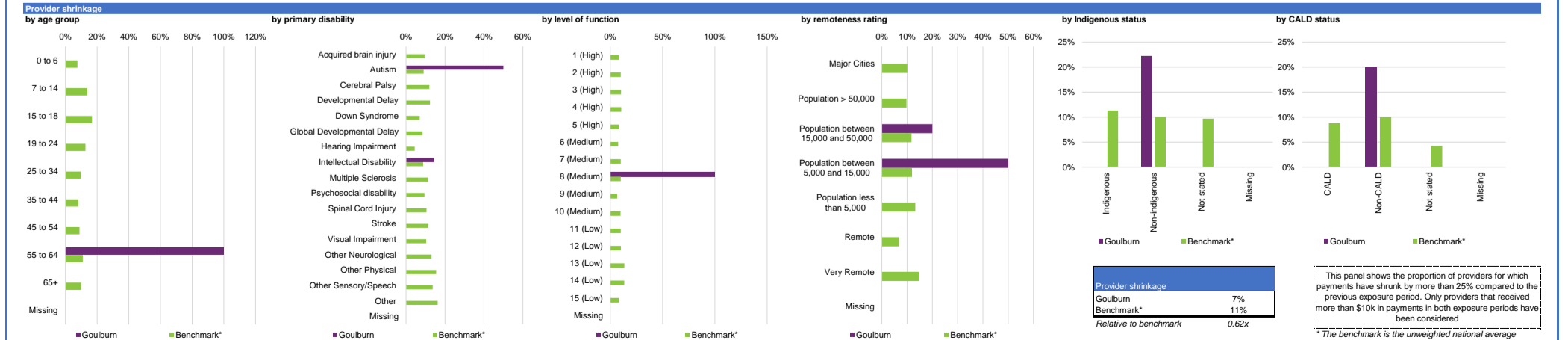
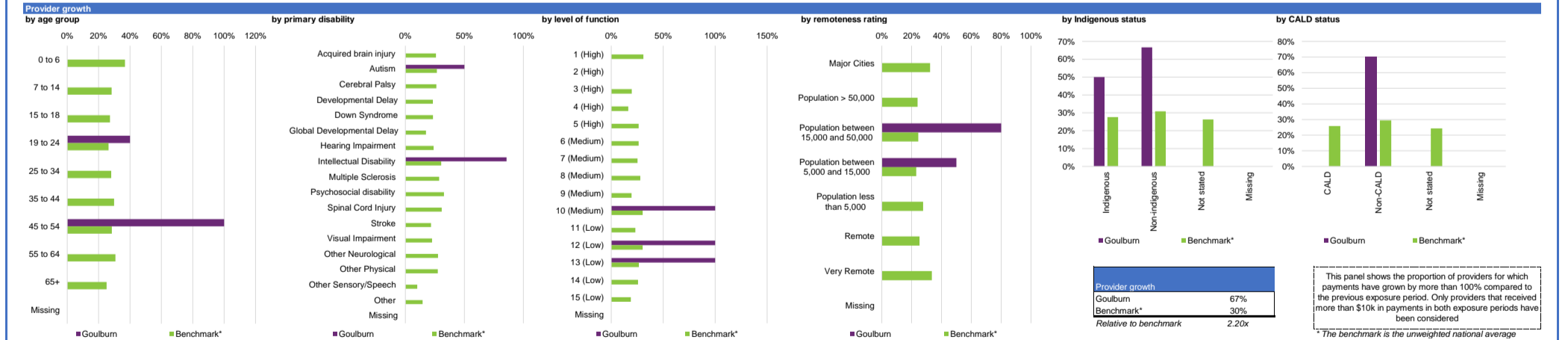
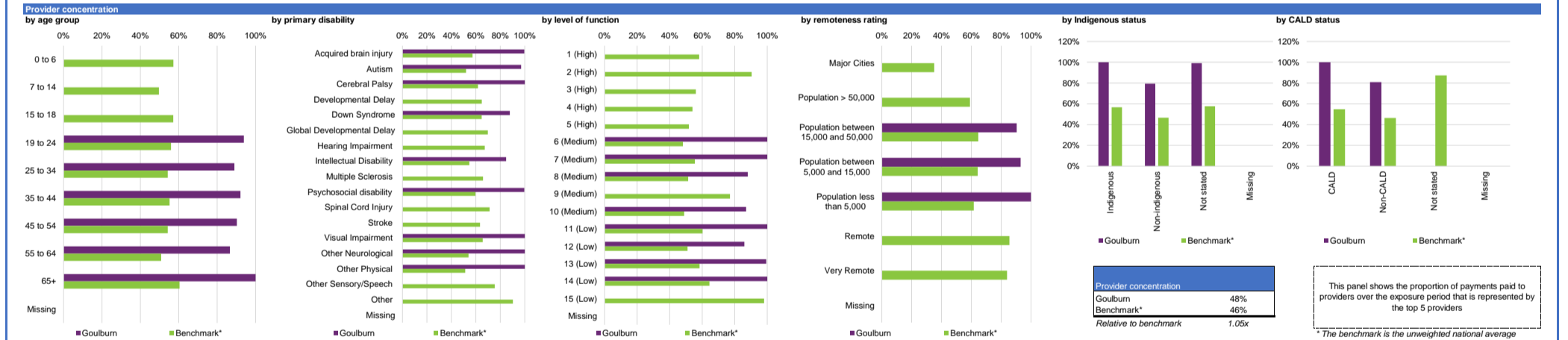
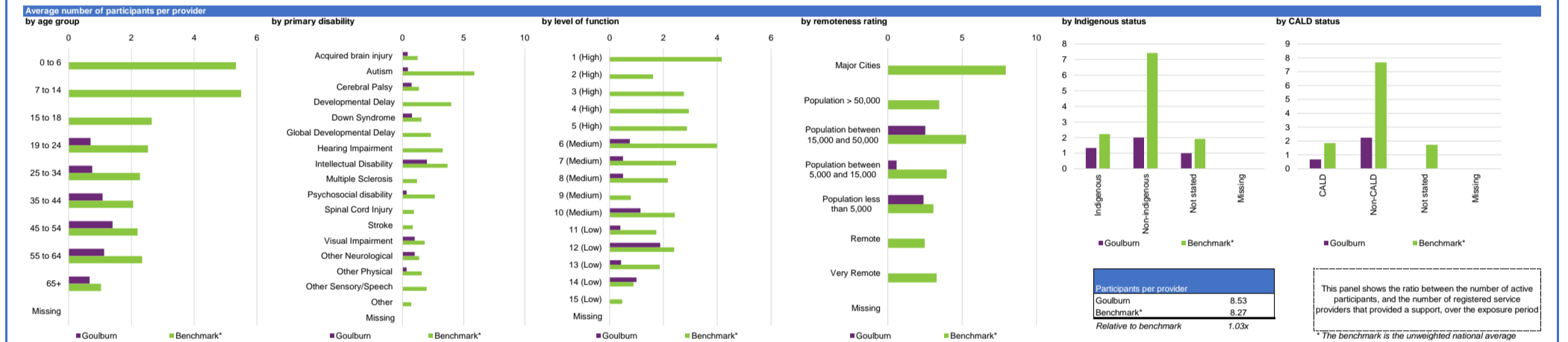
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	76	9	8.4	100%	0%	0%	0.06	0.00	7%	13%	100%
Daily Activities	85	11	7.7	100%	83%	17%	5.09	4.63	91%	13%	100%
Community	85	14	6.1	97%	67%	0%	1.26	0.77	61%	13%	100%
Transport	85	4	21.3	100%	0%	0%	0.08	0.03	35%	13%	100%
<b>Core total</b>	<b>85</b>	<b>23</b>	<b>3.7</b>	<b>98%</b>	<b>78%</b>	<b>22%</b>	<b>6.49</b>	<b>5.44</b>	<b>84%</b>	<b>13%</b>	<b>100%</b>
<b>Capacity Building</b>											
Daily Activities	81	11	7.4	99%	0%	0%	0.11	0.02	20%	14%	100%
Employment	6	3	2.0	100%	0%	0%	0.02	0.01	60%	0%	100%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	85	12	7.1	98%	0%	0%	0.14	0.07	51%	13%	100%
<b>Capacity Building total</b>	<b>85</b>	<b>27</b>	<b>3.1</b>	<b>83%</b>	<b>0%</b>	<b>0%</b>	<b>0.39</b>	<b>0.16</b>	<b>39%</b>	<b>13%</b>	<b>100%</b>
<b>Capital</b>											
Assistive Technology	11	2	5.5	100%	0%	0%	0.01	0.01	93%	18%	100%
Home Modifications	74	4	18.5	100%	0%	0%	0.23	0.12	52%	15%	100%
<b>Capital total</b>	<b>74</b>	<b>6</b>	<b>12.3</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.24</b>	<b>0.13</b>	<b>53%</b>	<b>15%</b>	<b>100%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>85</b>	<b>37</b>	<b>2.3</b>	<b>95%</b>	<b>70%</b>	<b>20%</b>	<b>7.13</b>	<b>5.72</b>	<b>80%</b>	<b>13%</b>	<b>100%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

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**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

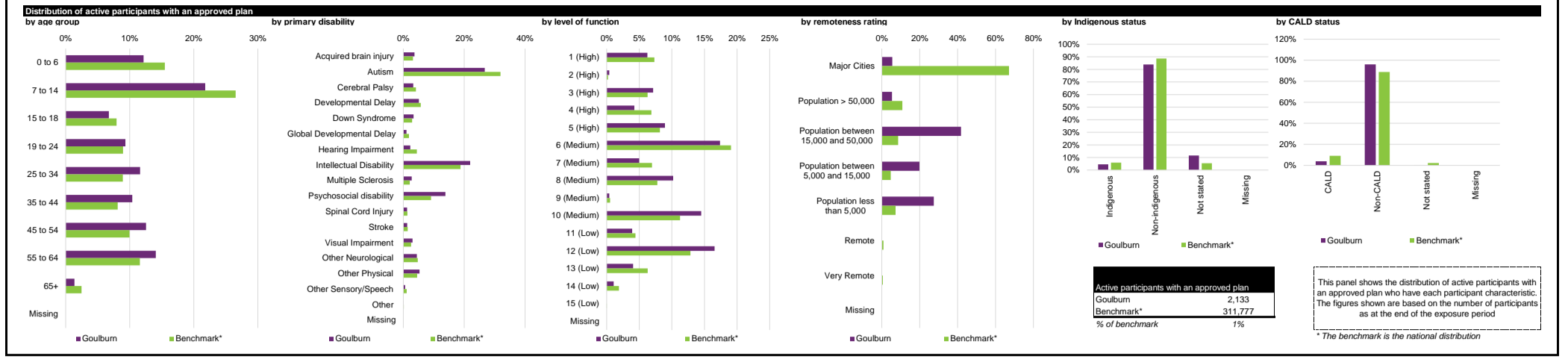
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

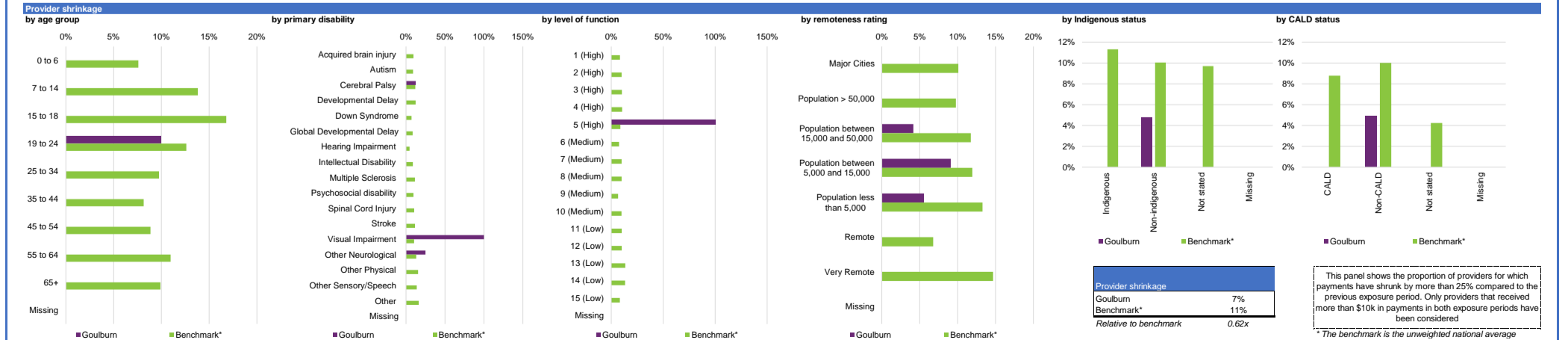
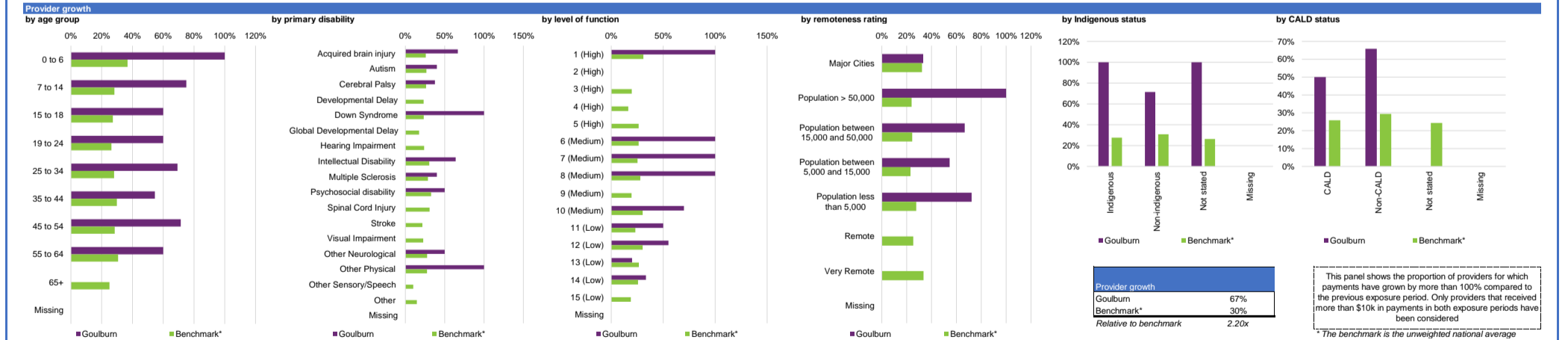
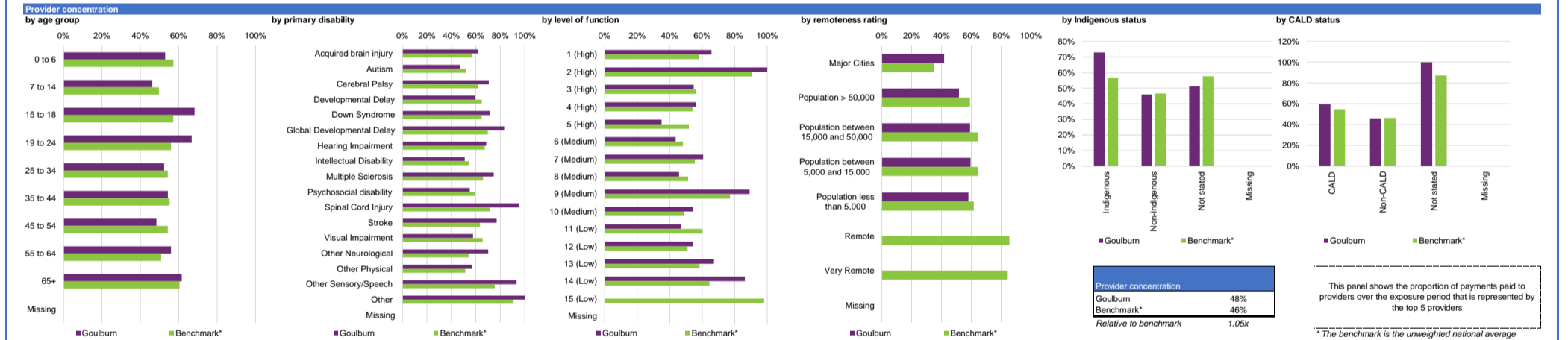
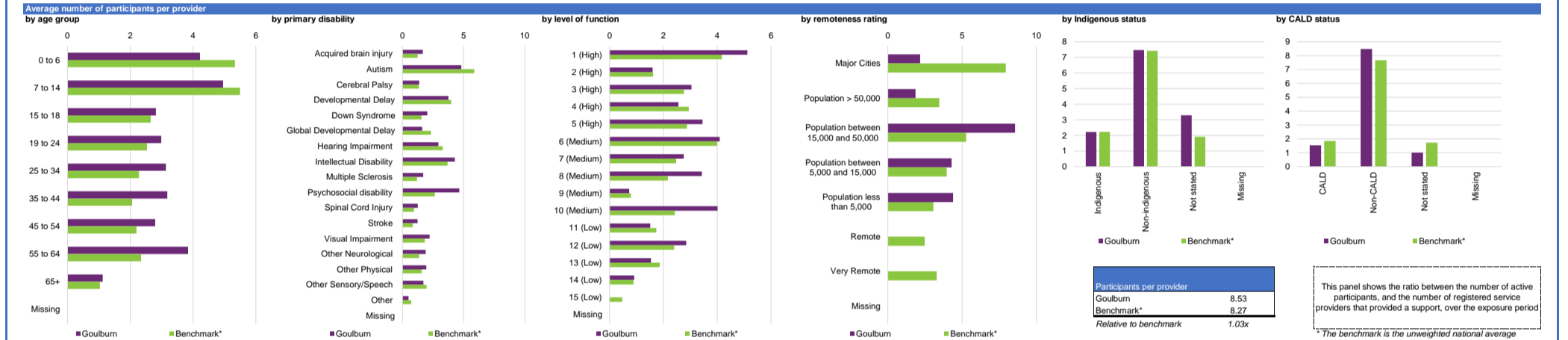
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	1,643	63	26.1	66%	0%	0%	1.05	0.32	30%	55%	52%
Daily Activities	1,510	74	20.4	81%	63%	0%	14.80	8.34	56%	55%	50%
Community	1,549	74	20.9	64%	67%	5%	10.54	3.59	34%	54%	49%
Transport	910	19	47.9	90%	0%	0%	1.35	1.23	91%	49%	49%
<b>Core total</b>	<b>1,835</b>	<b>125</b>	<b>14.7</b>	<b>72%</b>	<b>66%</b>	<b>3%</b>	<b>27.74</b>	<b>13.47</b>	<b>49%</b>	<b>55%</b>	<b>50%</b>
<b>Capacity Building</b>											
Daily Activities	2,007	119	16.9	67%	100%	0%	6.55	2.05	31%	56%	50%
Employment	150	11	13.6	100%	100%	0%	0.72	0.36	50%	55%	40%
Social and Civic	281	15	18.7	94%	0%	0%	0.58	0.07	12%	52%	80%
Support Coordination	778	78	10.0	68%	83%	0%	1.49	0.87	59%	49%	43%
<b>Capacity Building total</b>	<b>2,029</b>	<b>171</b>	<b>11.9</b>	<b>56%</b>	<b>87%</b>	<b>0%</b>	<b>10.44</b>	<b>4.13</b>	<b>40%</b>	<b>56%</b>	<b>50%</b>
<b>Capital</b>											
Assistive Technology	305	35	8.7	85%	50%	0%	0.93	0.47	51%	60%	64%
Home Modifications	72	5	14.4	100%	0%	0%	0.13	0.04	32%	61%	78%
<b>Capital total</b>	<b>324</b>	<b>35</b>	<b>9.3</b>	<b>85%</b>	<b>50%</b>	<b>0%</b>	<b>1.06</b>	<b>0.51</b>	<b>48%</b>	<b>60%</b>	<b>65%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,048</b>	<b>244</b>	<b>8.4</b>	<b>61%</b>	<b>69%</b>	<b>5%</b>	<b>39.32</b>	<b>18.20</b>	<b>46%</b>	<b>56%</b>	<b>50%</b>

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