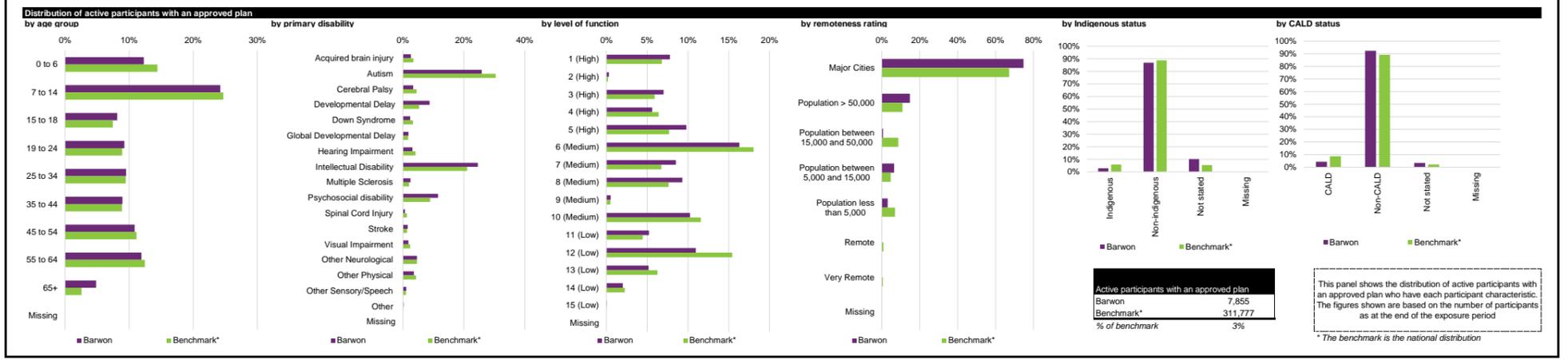
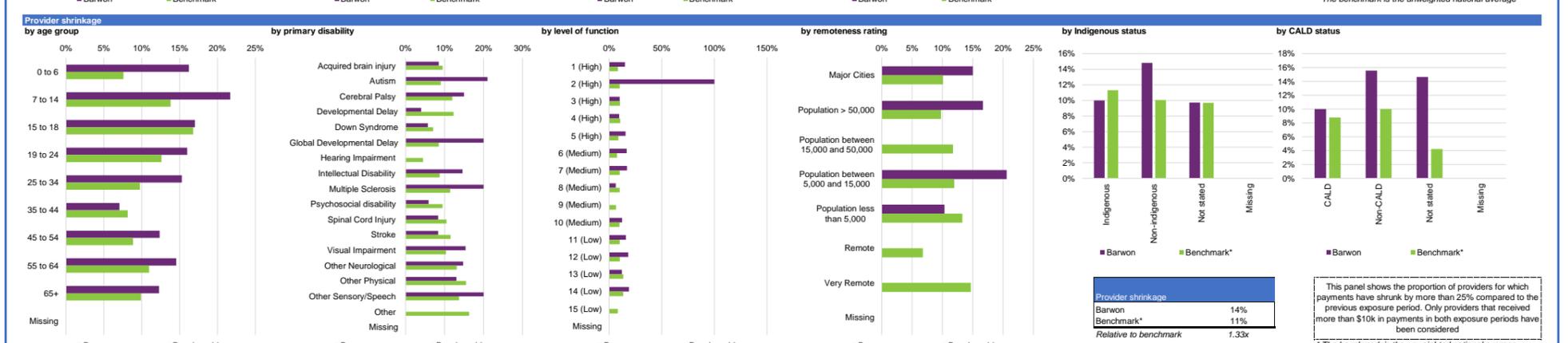
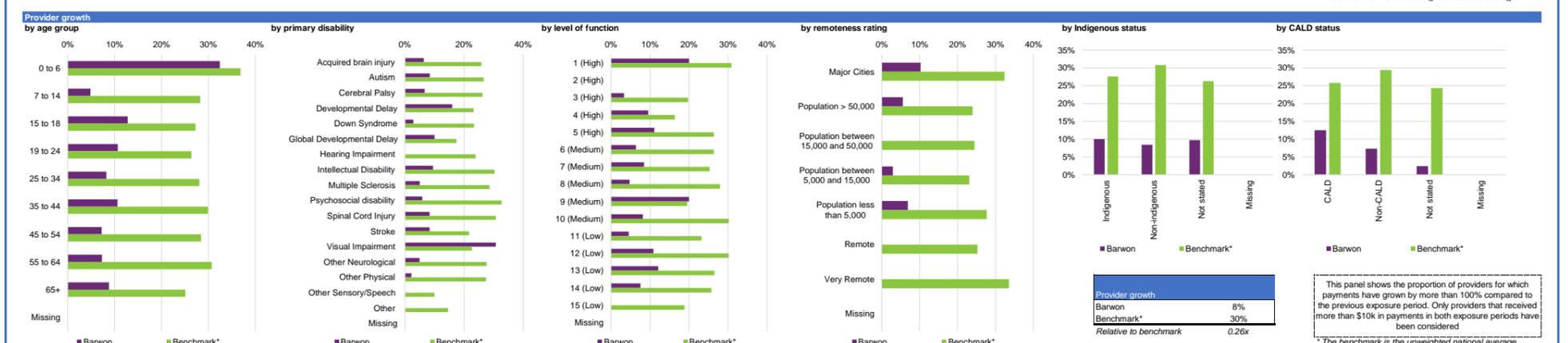
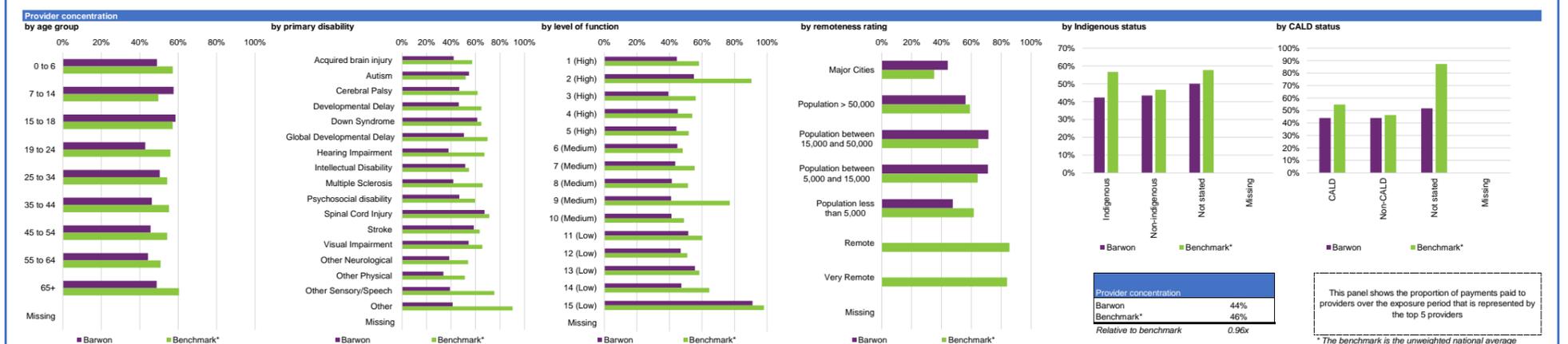
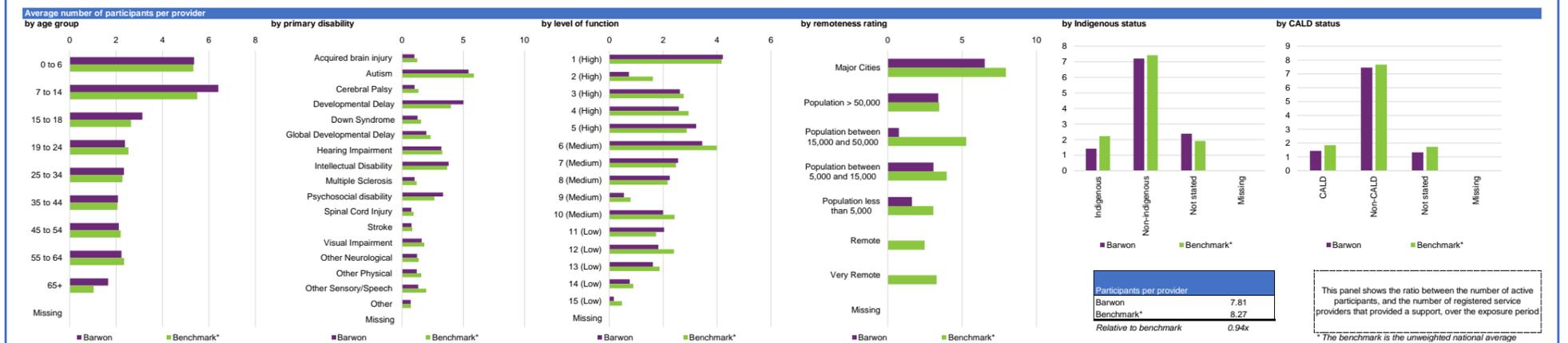


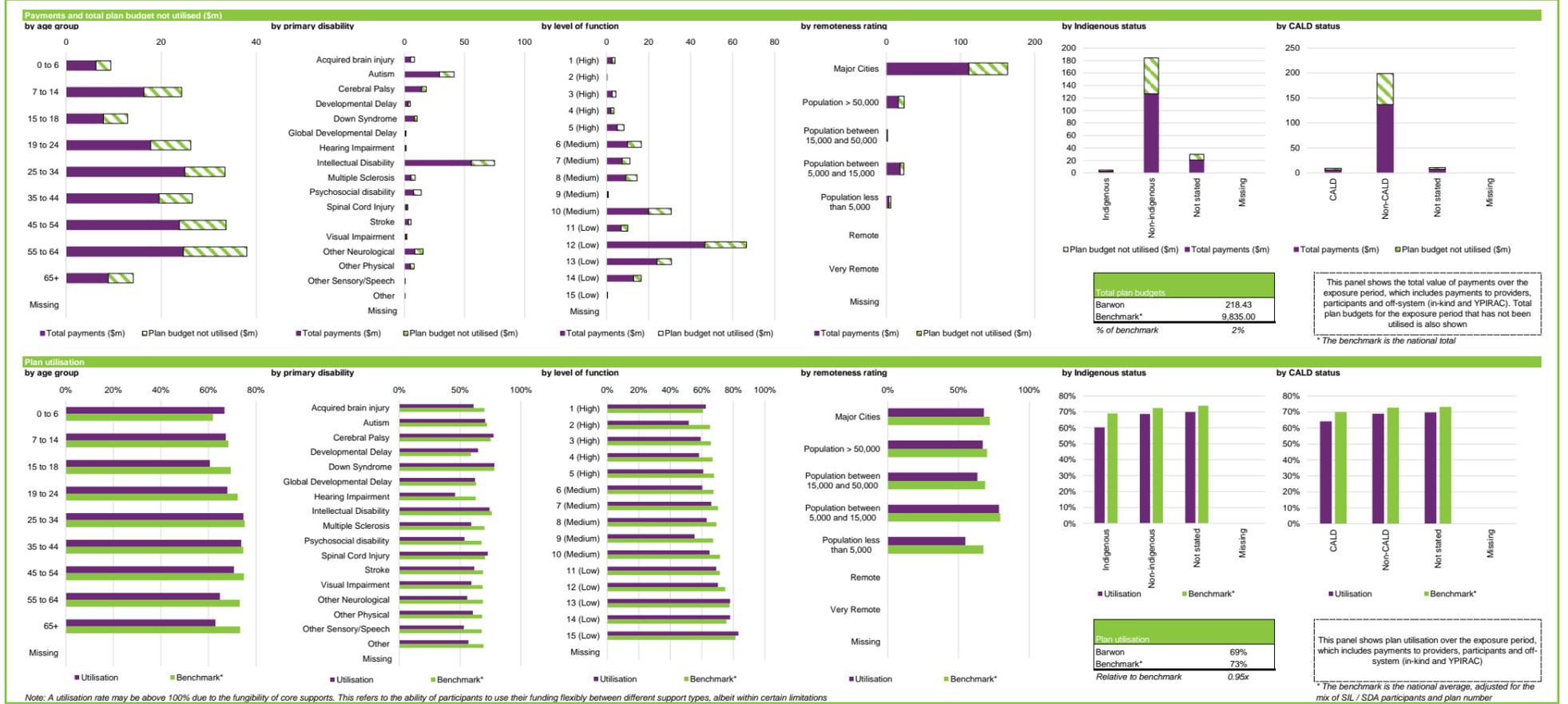
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,918	164	36.1	66%	19%	6%	4.50	1.54	34%	60%	67%
Daily Activities	5,926	337	17.6	61%	7%	17%	91.91	70.05	76%	58%	66%
Community	6,115	242	25.3	71%	6%	11%	51.68	33.83	65%	58%	66%
Transport	3,957	72	55.0	88%	6%	6%	7.41	6.55	88%	56%	69%
Core total	6,804	513	13.3	61%	8%	14%	155.51	111.97	72%	60%	67%
Capacity Building											
Daily Activities	7,376	499	14.8	54%	7%	17%	30.77	17.76	58%	59%	67%
Employment	864	40	21.6	91%	12%	6%	5.04	3.41	68%	44%	66%
Social and Civic	1,488	64	23.3	77%	18%	27%	3.37	1.17	35%	53%	64%
Support Coordination	4,467	164	27.2	74%	3%	3%	9.84	6.92	70%	58%	66%
Capacity Building total	7,706	629	12.3	52%	2%	14%	53.81	32.19	60%	60%	67%
Capital											
Assistive Technology	1,551	120	12.9	78%	18%	24%	6.41	4.22	66%	71%	71%
Home Modifications	501	43	11.7	71%	0%	22%	2.64	1.56	59%	60%	77%
Capital total	1,727	151	11.4	67%	12%	16%	9.05	5.78	64%	70%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,855	1,006	7.8	55%	8%	14%	218.43	150.07	69%	61%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

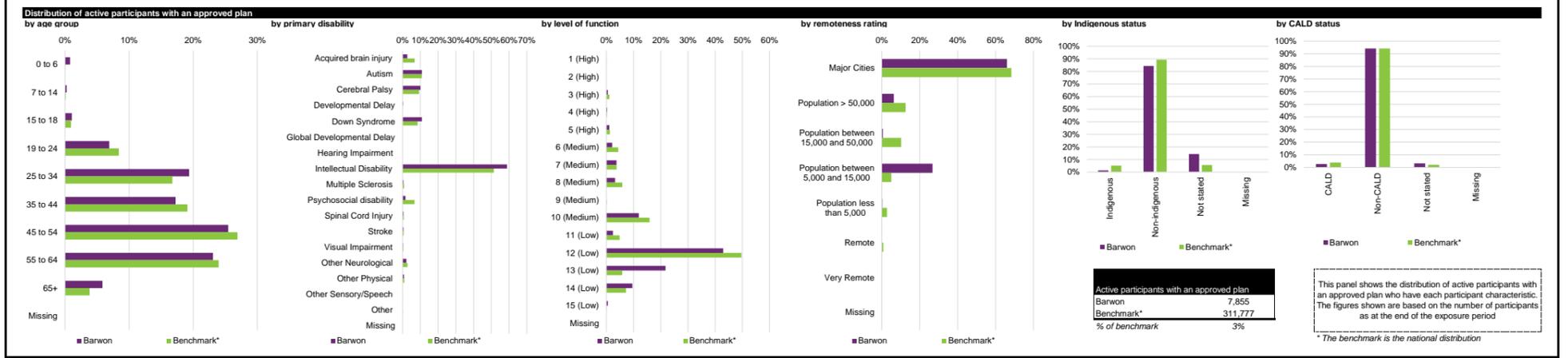
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

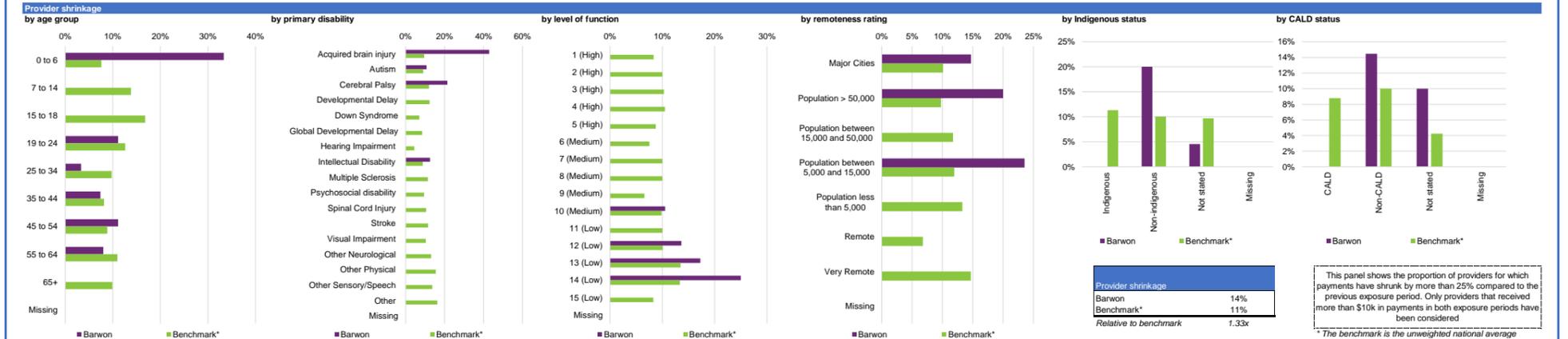
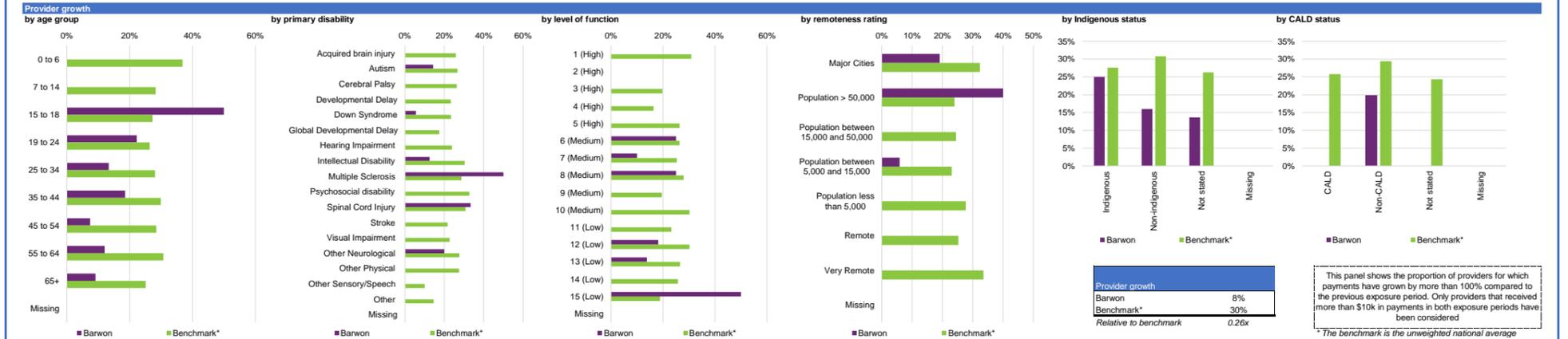
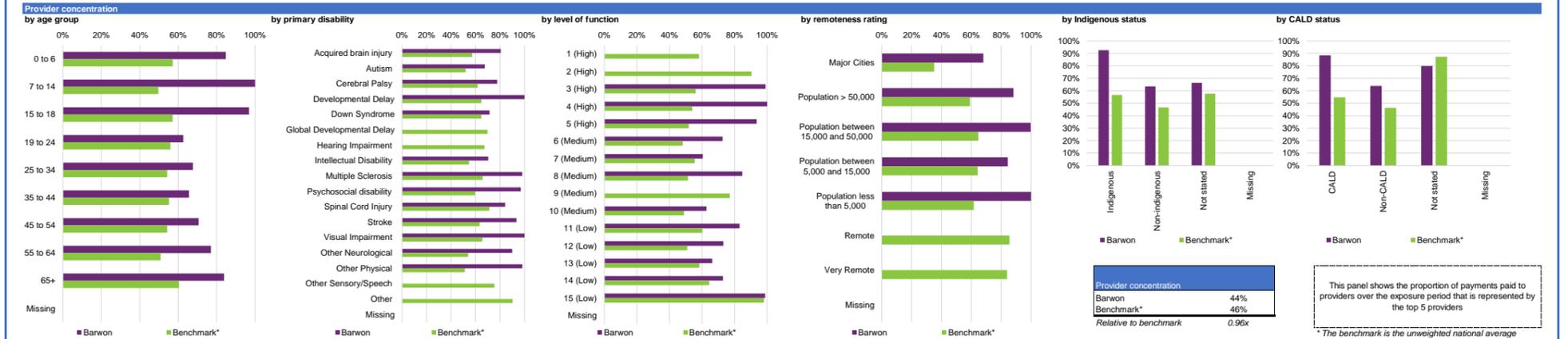
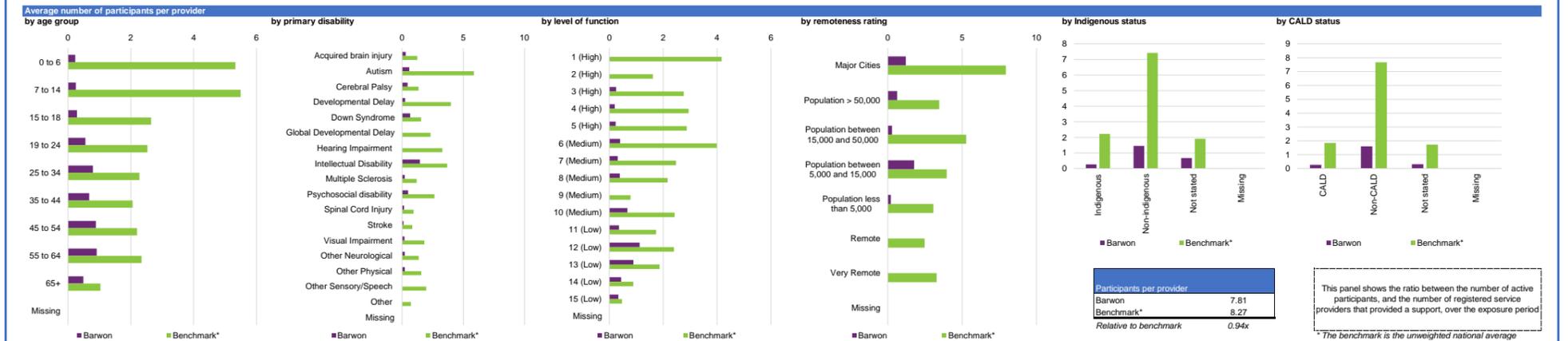
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	346	46	7.5	81%	0%	33%	0.60	0.19	31%	21%	74%
Daily Activities	377	55	6.9	83%	19%	13%	40.35	37.44	93%	21%	77%
Community	374	61	6.1	90%	6%	18%	12.48	9.84	79%	22%	77%
Transport	370	33	11.2	93%	13%	0%	0.81	0.76	94%	15%	80%
Core total	377	120	3.1	81%	19%	15%	54.25	48.24	89%	21%	77%
Capacity Building											
Daily Activities	369	89	4.1	56%	6%	12%	1.53	0.91	60%	21%	77%
Employment	37	10	3.7	100%	0%	17%	0.25	0.21	84%	14%	80%
Social and Civic	70	12	5.8	100%	0%	0%	0.14	0.07	54%	0%	50%
Support Coordination	374	40	9.4	91%	10%	0%	1.50	1.10	74%	19%	76%
Capacity Building total	377	129	2.9	65%	7%	10%	4.41	2.94	67%	21%	77%
Capital											
Assistive Technology	163	27	6.0	94%	50%	50%	0.80	0.47	59%	18%	80%
Home Modifications	252	15	16.8	96%	0%	25%	1.62	0.81	50%	23%	75%
Capital total	299	42	7.1	81%	17%	33%	2.42	1.28	53%	22%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	377	227	1.7	76%	18%	14%	61.09	52.47	86%	21%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

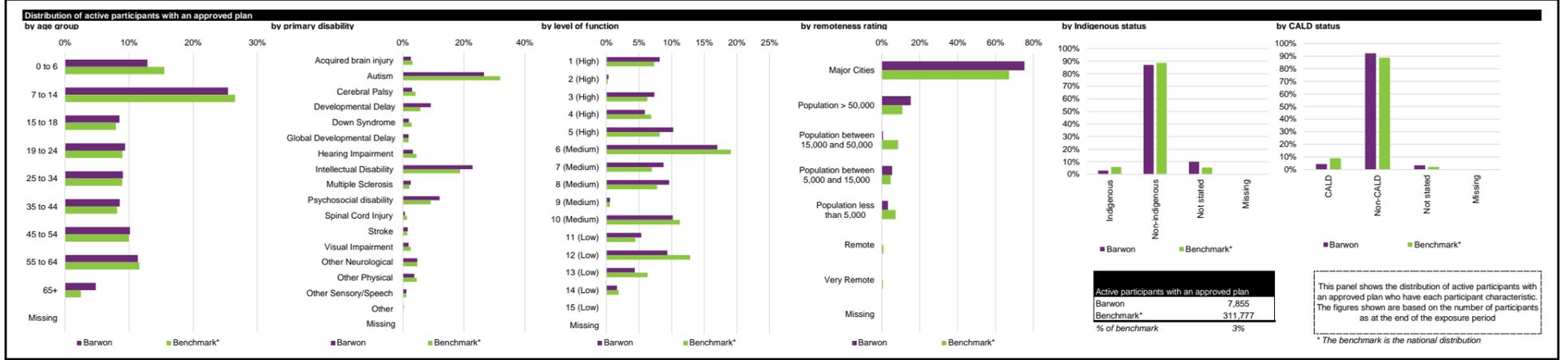
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

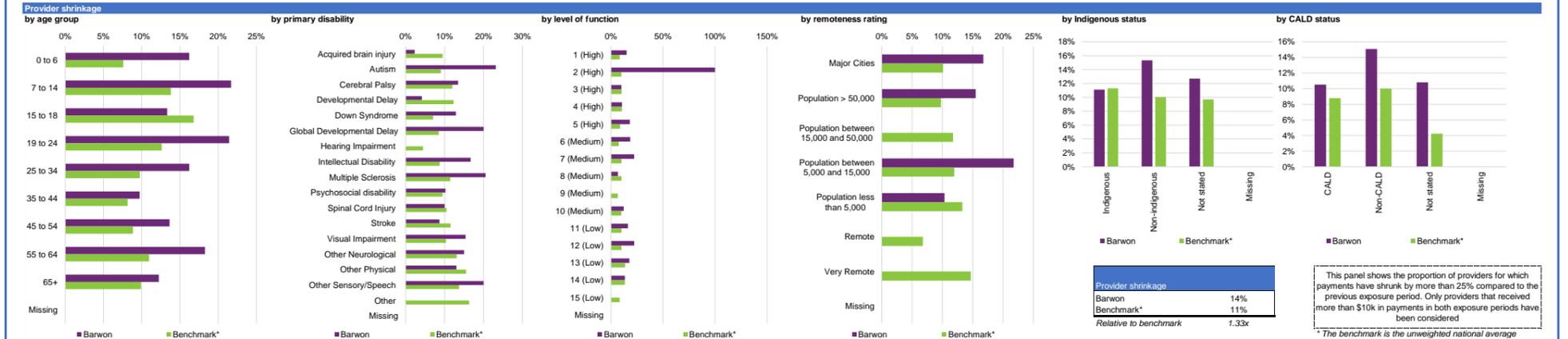
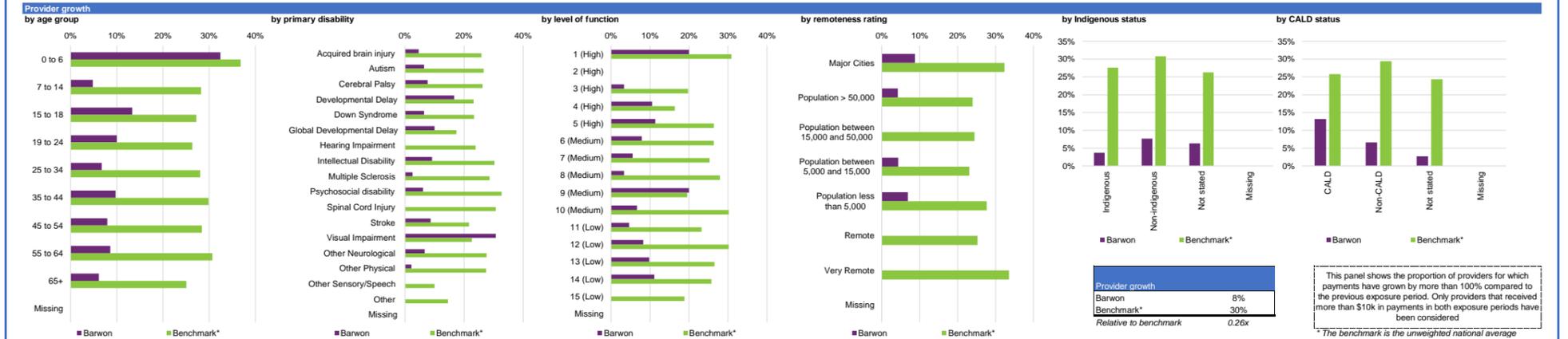
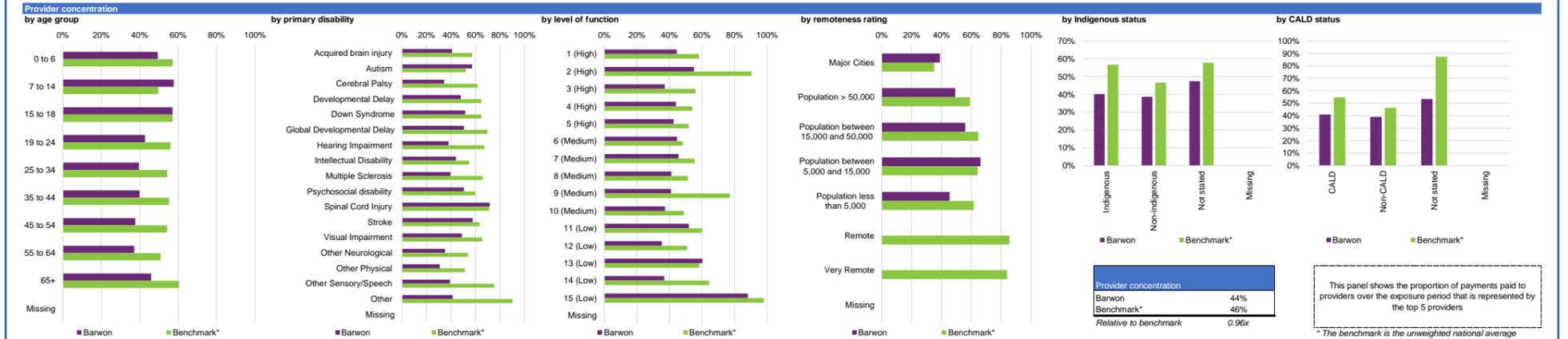
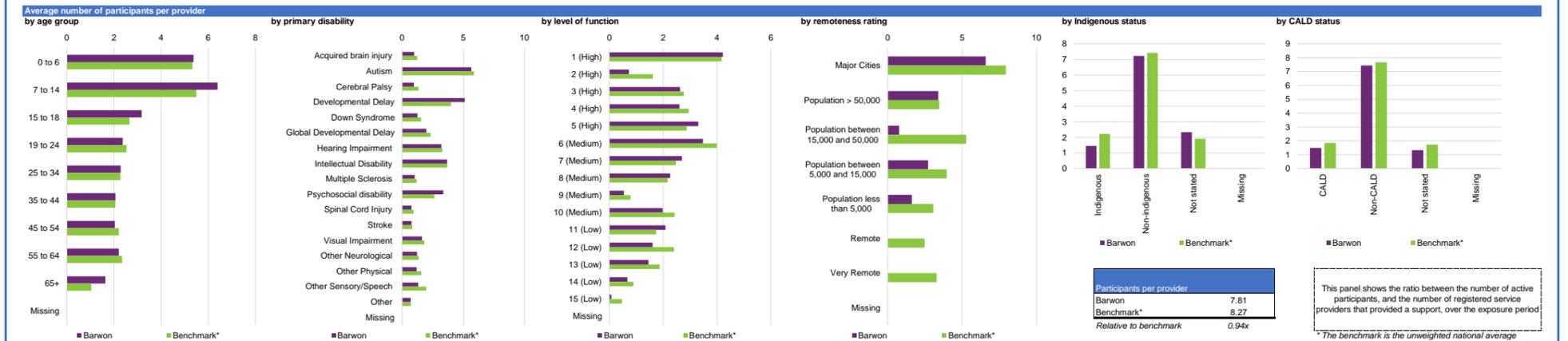
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Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,572	156	35.7	66%	23%	8%	3.90	1.35	35%	61%	67%
Daily Activities	5,549	321	17.3	54%	5%	18%	51.56	32.61	63%	59%	66%
Community	5,741	228	25.2	64%	4%	10%	39.20	23.99	61%	59%	66%
Transport	3,587	67	53.5	88%	0%	0%	6.60	5.79	88%	56%	69%
Core total	6,427	488	13.2	54%	8%	14%	101.25	63.73	63%	60%	66%
Capacity Building											
Daily Activities	7,007	484	14.5	55%	8%	16%	29.24	16.85	58%	60%	67%
Employment	827	39	21.2	90%	6%	12%	4.80	3.20	67%	45%	66%
Social and Civic	1,418	62	22.9	79%	13%	25%	3.24	1.10	34%	54%	64%
Support Coordination	4,093	156	26.2	73%	3%	6%	8.34	5.81	70%	59%	66%
Capacity Building total	7,329	611	12.0	54%	4%	15%	49.40	29.24	59%	60%	66%
Capital											
Assistive Technology	1,388	114	12.2	78%	18%	29%	5.61	3.75	67%	73%	71%
Home Modifications	249	28	8.9	82%	0%	20%	1.03	0.75	73%	68%	77%
Capital total	1,428	130	11.0	70%	14%	19%	6.63	4.50	68%	73%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,478	961	7.8	49%	7%	14%	157.34	97.60	62%	61%	66%

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