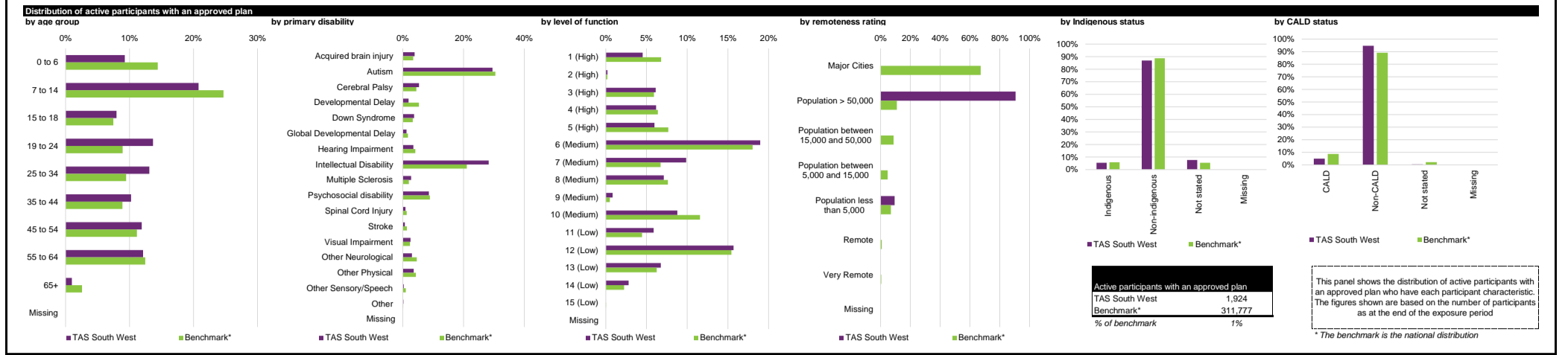
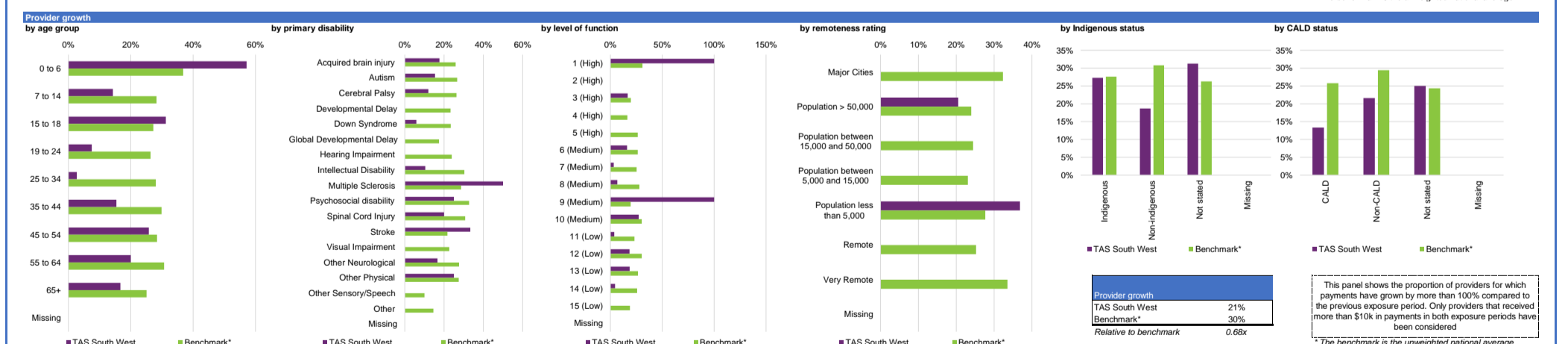
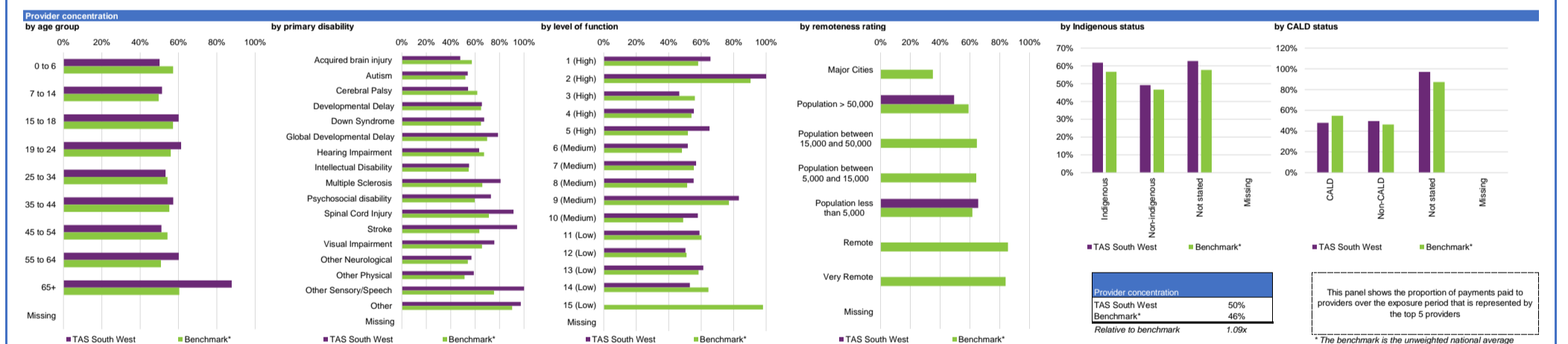
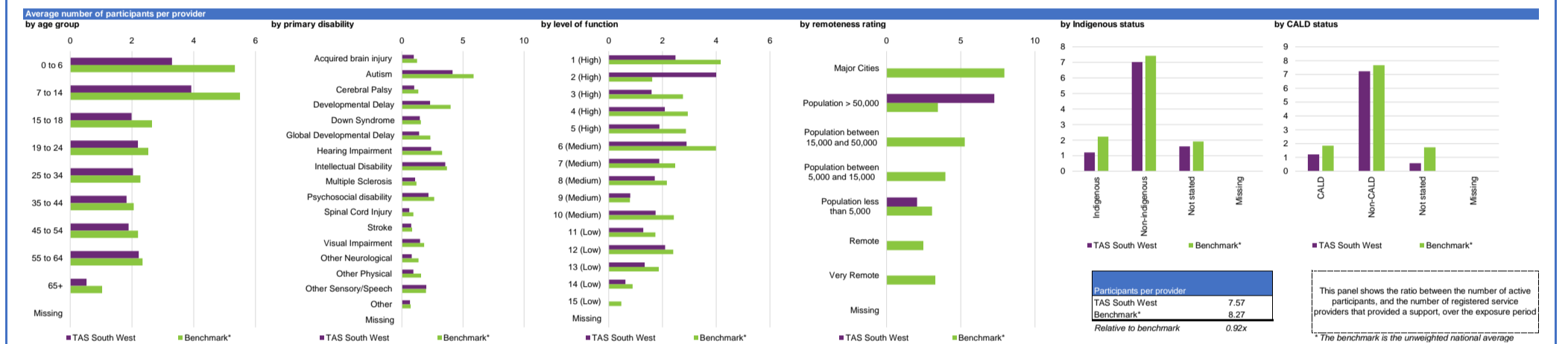


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,629	53	30.7	92%	0%	0%	1.42	0.62	44%	54%	67%
Daily Activities	1,491	65	22.9	84%	31%	7%	45.01	38.40	85%	54%	68%
Community	1,456	60	24.3	77%	22%	0%	18.17	10.76	59%	53%	67%
Transport	1,015	25	40.6	95%	0%	25%	1.45	1.23	85%	52%	69%
<b>Core total</b>	<b>1,766</b>	<b>121</b>	<b>14.6</b>	<b>77%</b>	<b>28%</b>	<b>5%</b>	<b>66.06</b>	<b>51.02</b>	<b>77%</b>	<b>55%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	1,666	142	11.7	59%	19%	4%	7.15	3.32	46%	54%	65%
Employment	205	16	12.8	96%	0%	13%	1.32	0.99	75%	63%	85%
Social and Civic	331	31	10.7	87%	22%	22%	1.63	0.82	50%	52%	63%
Support Coordination	877	42	20.9	69%	6%	6%	1.98	1.34	68%	44%	66%
<b>Capacity Building total</b>	<b>1,835</b>	<b>176</b>	<b>10.4</b>	<b>44%</b>	<b>15%</b>	<b>11%</b>	<b>13.45</b>	<b>7.03</b>	<b>52%</b>	<b>55%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	378	45	8.4	89%	29%	14%	1.67	1.05	63%	64%	75%
Home Modifications	204	7	29.1	100%	0%	50%	0.70	0.53	76%	32%	73%
<b>Capital total</b>	<b>509</b>	<b>50</b>	<b>10.2</b>	<b>85%</b>	<b>20%</b>	<b>30%</b>	<b>2.37</b>	<b>1.59</b>	<b>67%</b>	<b>51%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,924</b>	<b>254</b>	<b>7.6</b>	<b>69%</b>	<b>21%</b>	<b>6%</b>	<b>81.89</b>	<b>59.76</b>	<b>73%</b>	<b>56%</b>	<b>66%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

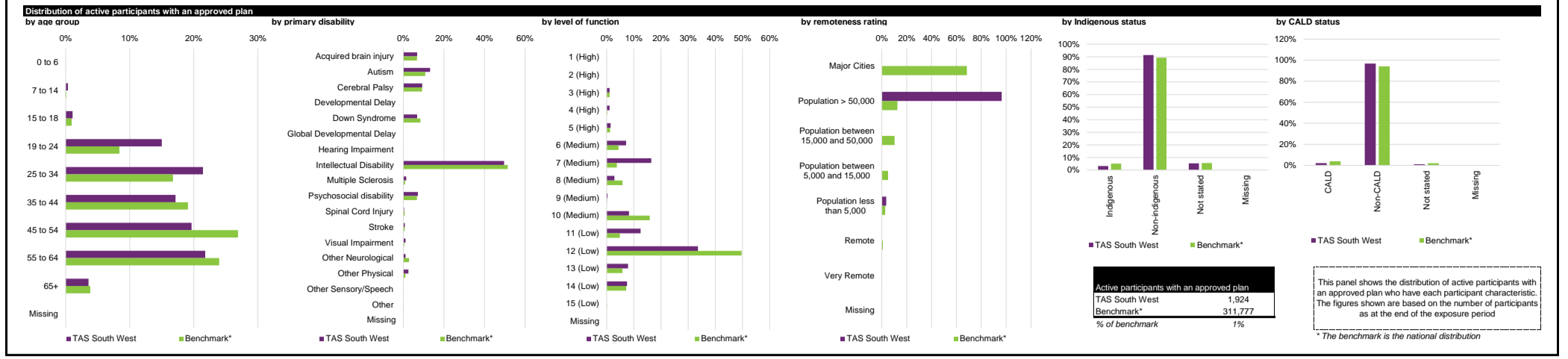
**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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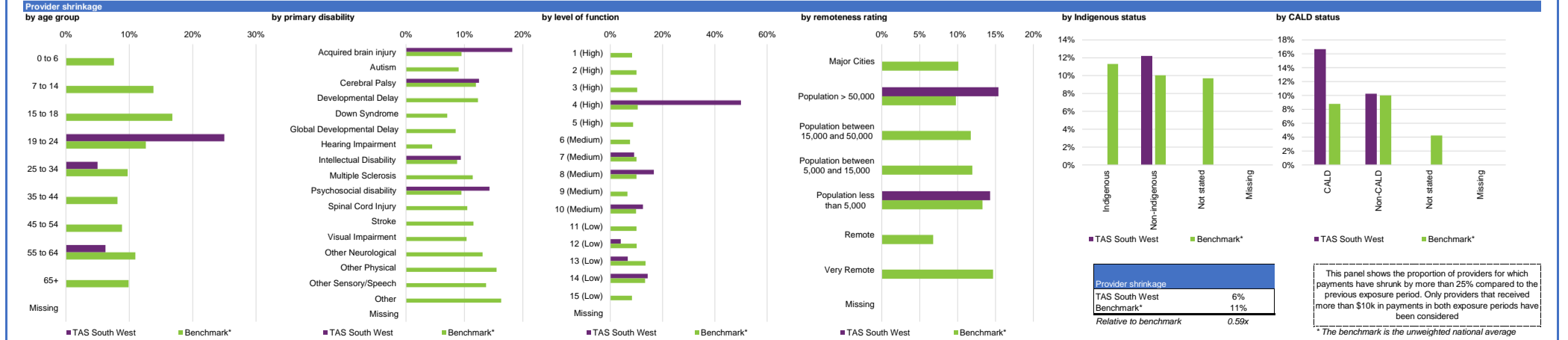
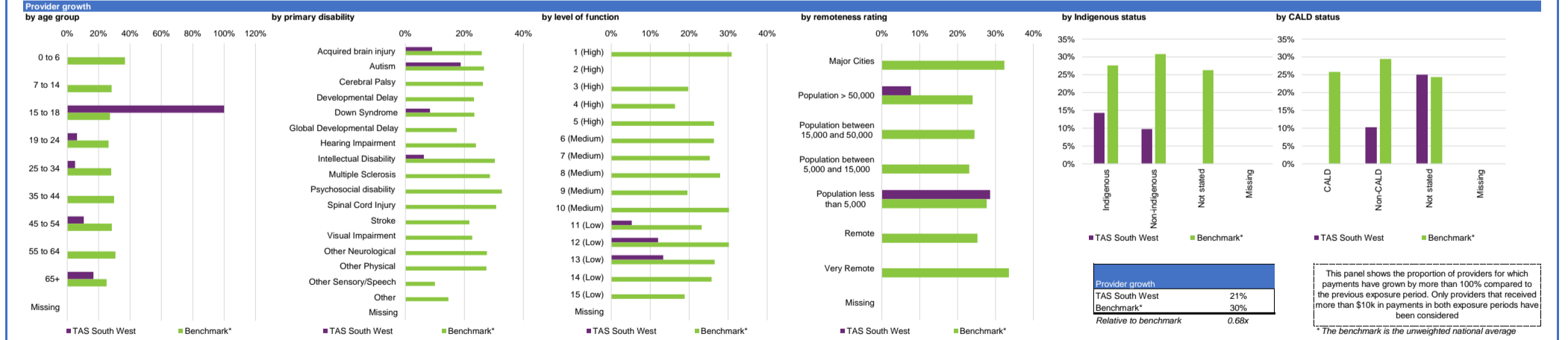
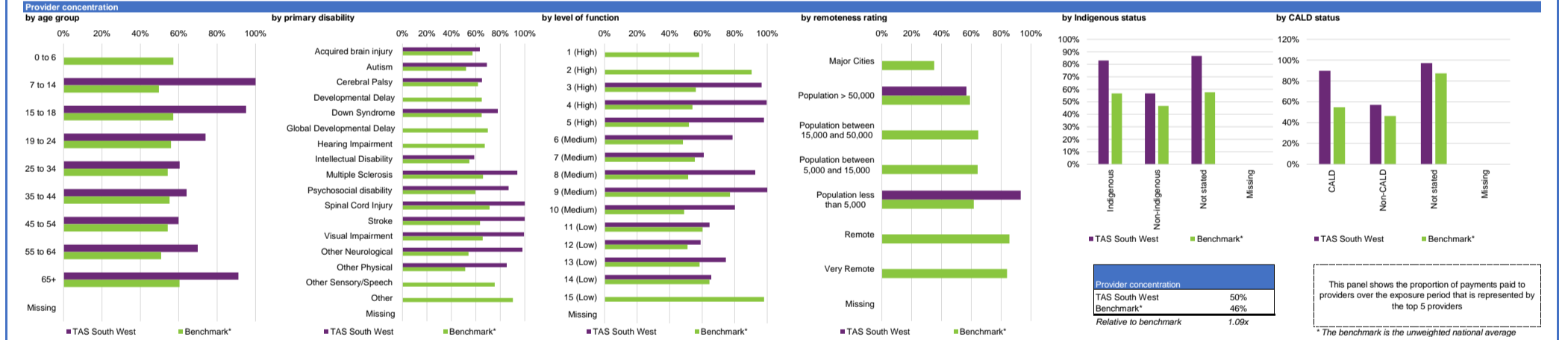
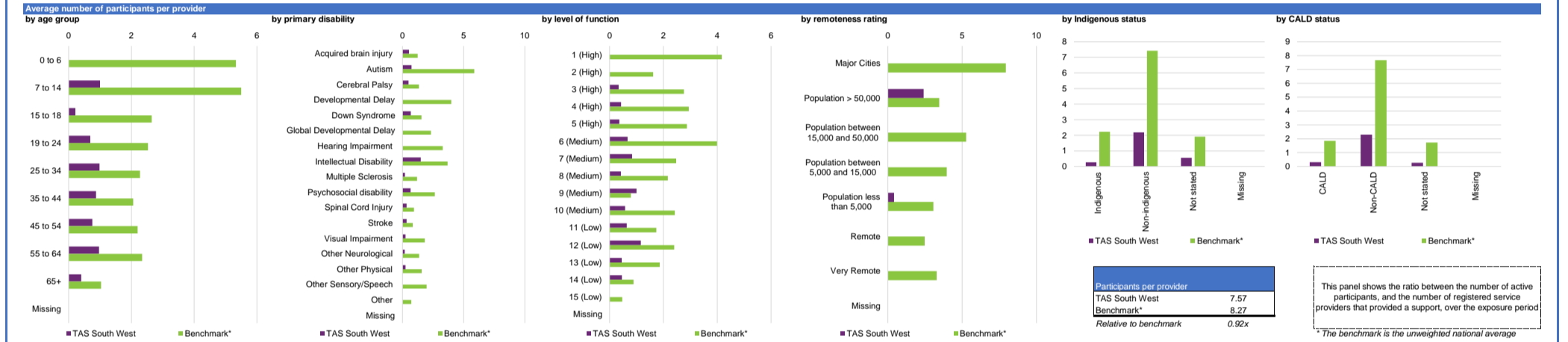
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	266	15	17.7	99%	0%	0%	0.35	0.16	46%	23%	73%
Daily Activities	280	32	8.8	91%	12%	0%	31.44	29.62	94%	23%	74%
Community	278	32	8.7	86%	10%	5%	7.91	5.60	71%	23%	73%
Transport	272	13	20.9	100%	0%	25%	0.41	0.30	72%	22%	73%
<b>Core total</b>	<b>280</b>	<b>51</b>	<b>5.5</b>	<b>86%</b>	<b>13%</b>	<b>4%</b>	<b>40.11</b>	<b>35.69</b>	<b>89%</b>	<b>23%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	255	64	4.0	59%	29%	0%	1.20	0.45	38%	21%	71%
Employment	31	9	3.4	100%	0%	25%	0.26	0.18	68%	15%	100%
Social and Civic	49	12	4.1	100%	0%	20%	0.41	0.25	62%	31%	76%
Support Coordination	272	27	10.1	84%	0%	25%	0.69	0.45	66%	21%	73%
<b>Capacity Building total</b>	<b>276</b>	<b>92</b>	<b>3.0</b>	<b>56%</b>	<b>8%</b>	<b>21%</b>	<b>3.18</b>	<b>1.56</b>	<b>49%</b>	<b>22%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	62	13	4.8	99%	0%	50%	0.34	0.21	61%	24%	63%
Home Modifications	147	3	49.0	100%	0%	50%	0.60	0.46	77%	17%	75%
<b>Capital total</b>	<b>172</b>	<b>16</b>	<b>10.8</b>	<b>98%</b>	<b>0%</b>	<b>50%</b>	<b>0.94</b>	<b>0.66</b>	<b>71%</b>	<b>18%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>280</b>	<b>118</b>	<b>2.4</b>	<b>83%</b>	<b>12%</b>	<b>15%</b>	<b>44.23</b>	<b>37.91</b>	<b>86%</b>	<b>23%</b>	<b>74%</b>

*Note: Only the major support categories are shown.*

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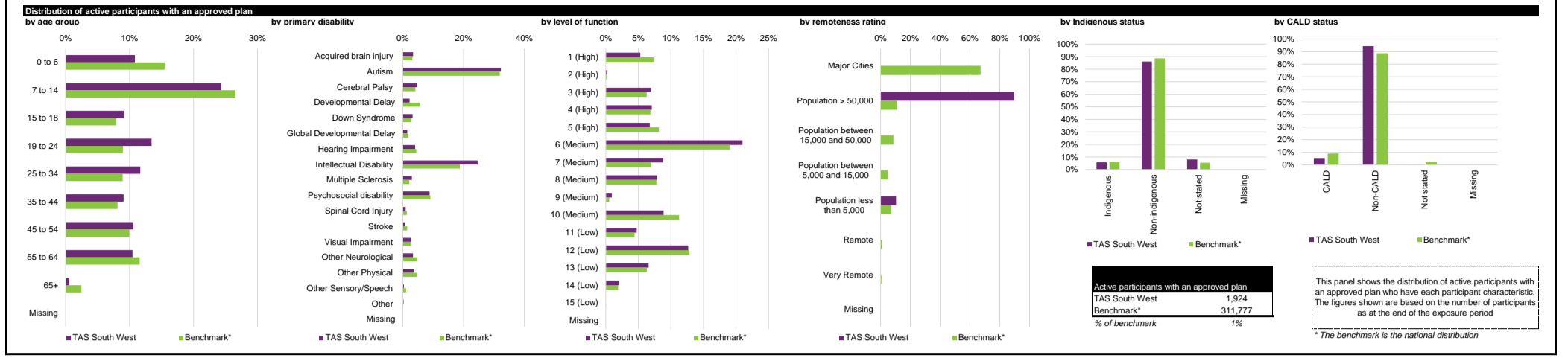
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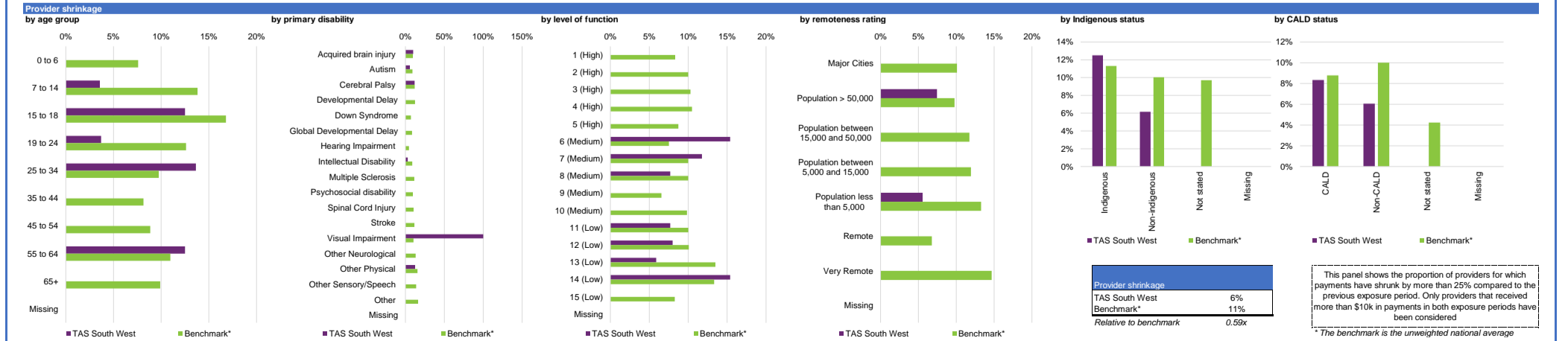
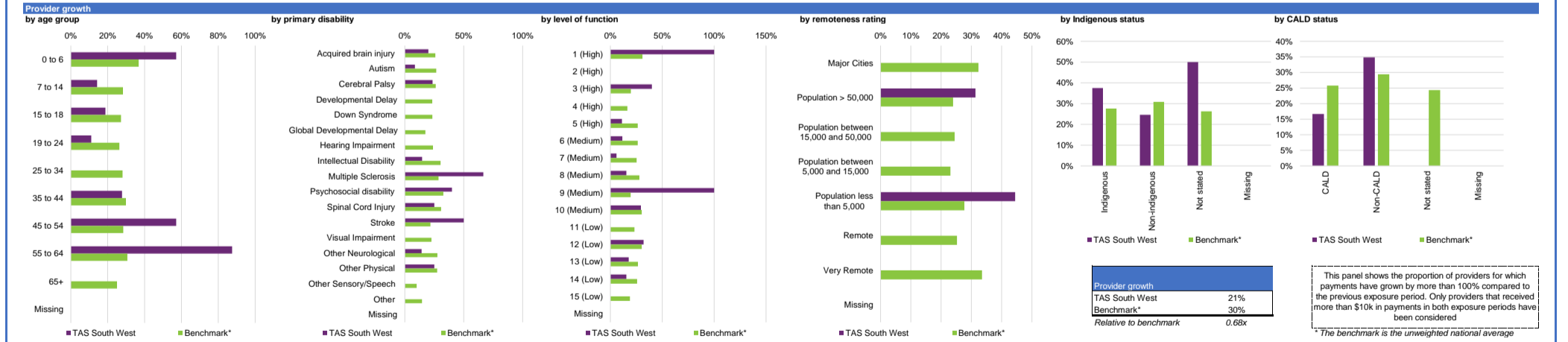
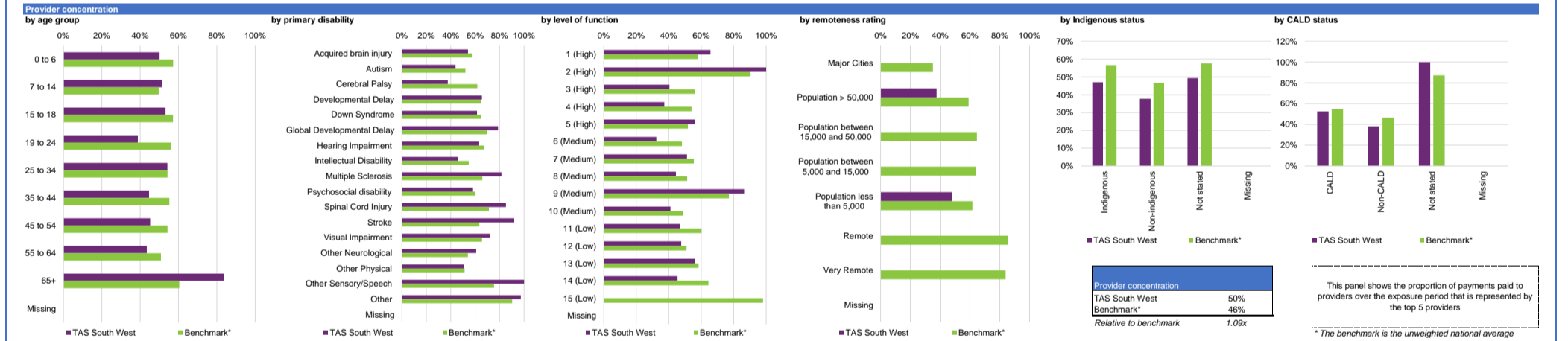
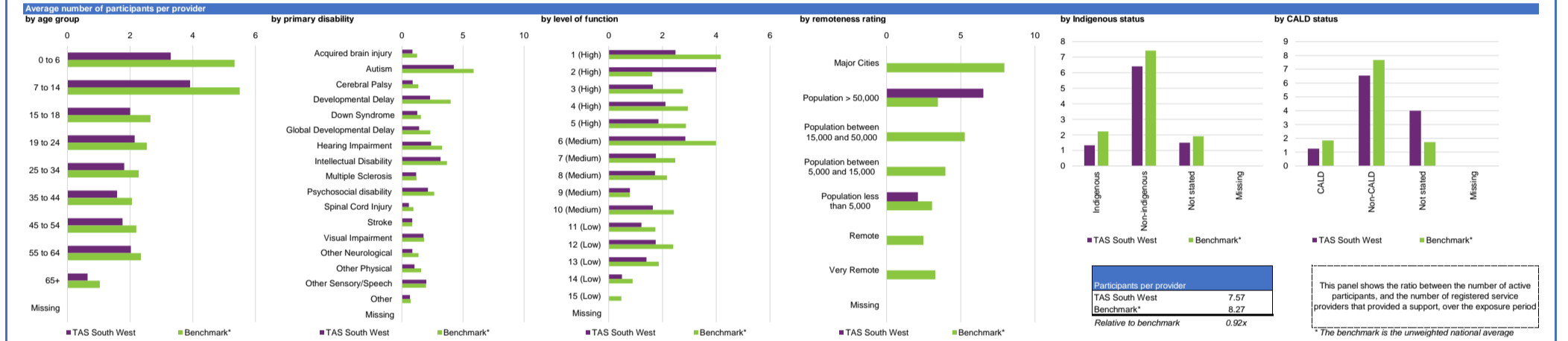
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,363	48	28.4	90%	0%	0%	1.07	0.46	43%	64%	64%
Daily Activities	1,211	59	20.5	78%	45%	5%	13.58	8.78	65%	63%	64%
Community	1,178	54	21.8	72%	30%	0%	10.26	5.16	50%	63%	64%
Transport	743	20	37.2	96%	0%	0%	1.04	0.93	89%	63%	67%
<b>Core total</b>	<b>1,486</b>	<b>112</b>	<b>13.3</b>	<b>71%</b>	<b>41%</b>	<b>9%</b>	<b>25.95</b>	<b>15.33</b>	<b>59%</b>	<b>64%</b>	<b>63%</b>
<b>Capacity Building</b>											
Daily Activities	1,411	128	11.0	64%	33%	11%	5.95	2.86	48%	63%	62%
Employment	174	15	11.6	98%	0%	0%	1.06	0.81	77%	70%	81%
Social and Civic	282	28	10.1	84%	33%	17%	1.22	0.56	46%	56%	59%
Support Coordination	605	42	14.4	68%	15%	0%	1.29	0.89	69%	57%	57%
<b>Capacity Building total</b>	<b>1,559</b>	<b>168</b>	<b>9.3</b>	<b>45%</b>	<b>27%</b>	<b>11%</b>	<b>10.26</b>	<b>5.47</b>	<b>53%</b>	<b>64%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	316	40	7.9	87%	29%	14%	1.32	0.85	64%	75%	82%
Home Modifications	57	4	14.3	100%	0%	0%	0.11	0.08	70%	82%	61%
<b>Capital total</b>	<b>377</b>	<b>42</b>	<b>8.0</b>	<b>86%</b>	<b>25%</b>	<b>25%</b>	<b>1.43</b>	<b>0.92</b>	<b>64%</b>	<b>75%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,644</b>	<b>239</b>	<b>6.9</b>	<b>56%</b>	<b>35%</b>	<b>7%</b>	<b>37.65</b>	<b>21.85</b>	<b>58%</b>	<b>65%</b>	<b>63%</b>

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