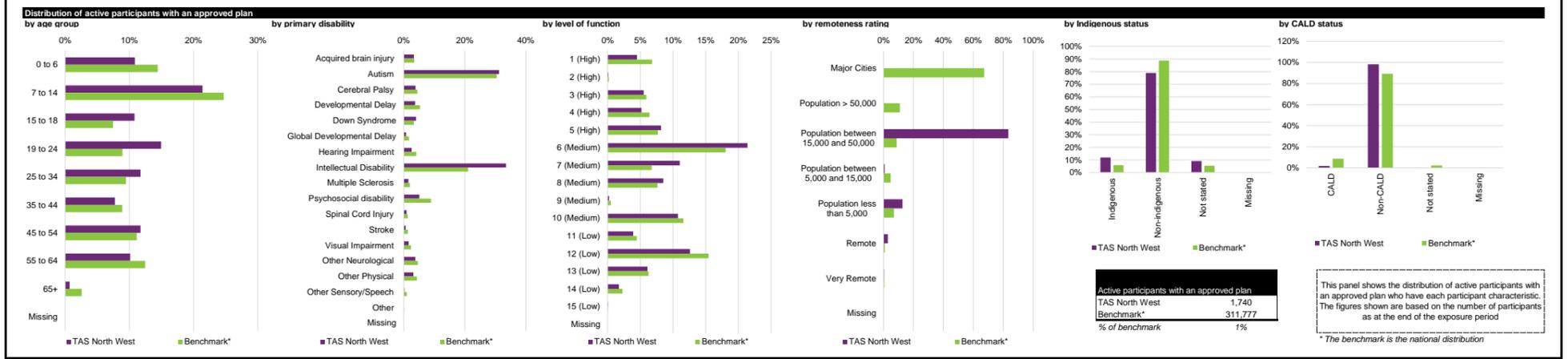
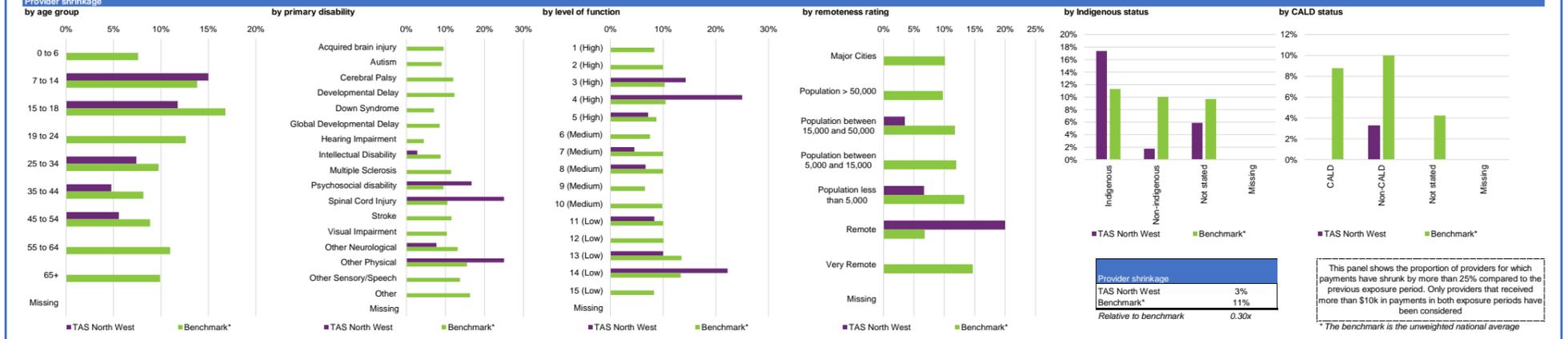
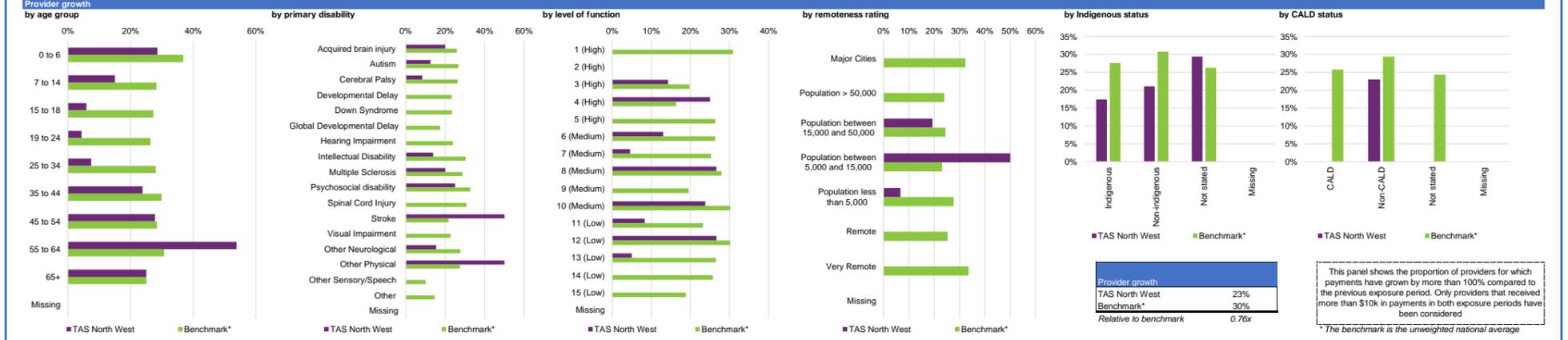
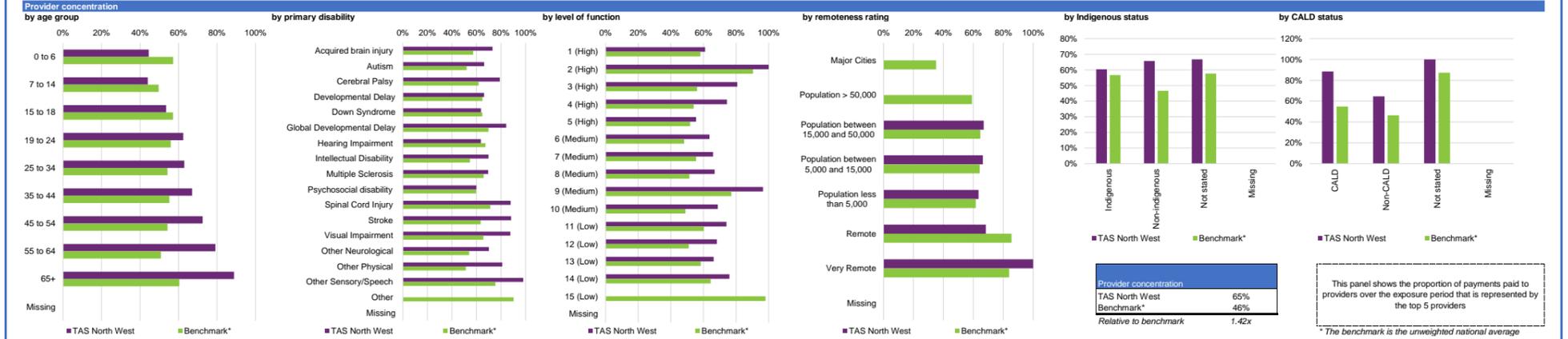
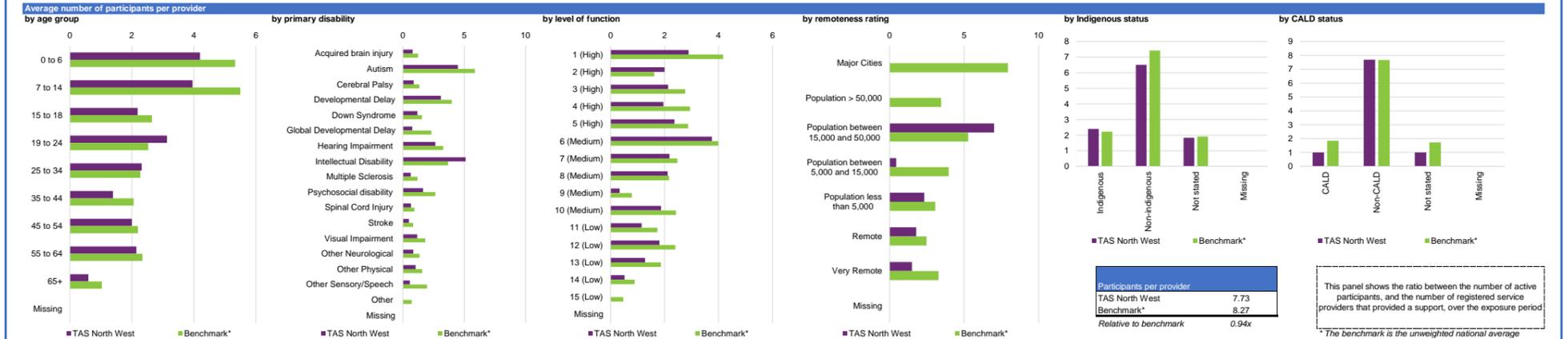
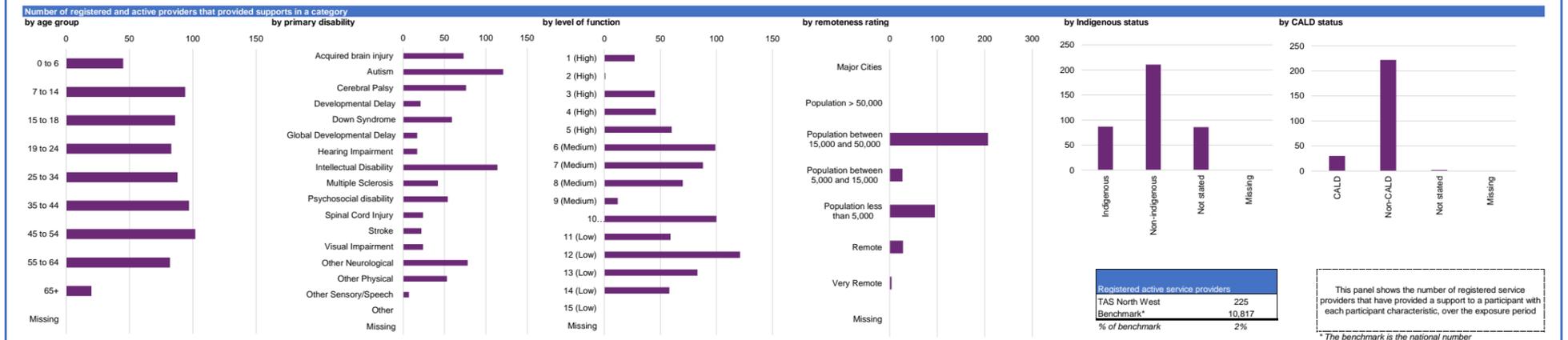


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,237	70	17.7	80%	50%	0%	1.27	0.52	41%	53%	78%
Daily Activities	1,337	54	24.8	89%	4%	4%	36.19	29.91	83%	52%	78%
Community	1,304	47	27.7	86%	13%	0%	13.78	8.95	65%	51%	79%
Transport	898	21	42.8	94%	0%	0%	1.43	1.30	91%	48%	80%
<b>Core total</b>	<b>1,489</b>	<b>121</b>	<b>12.3</b>	<b>87%</b>	<b>12%</b>	<b>6%</b>	<b>52.67</b>	<b>40.68</b>	<b>77%</b>	<b>53%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	1,590	108	14.7	52%	28%	0%	6.05	2.71	45%	51%	77%
Employment	165	7	23.6	100%	0%	0%	1.14	0.84	74%	60%	71%
Social and Civic	192	20	9.6	89%	33%	0%	0.53	0.24	45%	55%	67%
Support Coordination	718	44	16.3	73%	8%	8%	1.60	1.01	63%	41%	83%
<b>Capacity Building total</b>	<b>1,666</b>	<b>141</b>	<b>11.8</b>	<b>49%</b>	<b>29%</b>	<b>5%</b>	<b>9.94</b>	<b>5.09</b>	<b>51%</b>	<b>52%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	249	32	7.8	86%	67%	0%	1.12	0.90	80%	55%	83%
Home Modifications	142	6	23.7	100%	0%	50%	0.72	0.37	52%	26%	88%
<b>Capital total</b>	<b>338</b>	<b>37</b>	<b>9.1</b>	<b>78%</b>	<b>40%</b>	<b>20%</b>	<b>1.84</b>	<b>1.27</b>	<b>69%</b>	<b>46%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,740</b>	<b>225</b>	<b>7.7</b>	<b>79%</b>	<b>23%</b>	<b>3%</b>	<b>64.46</b>	<b>47.11</b>	<b>73%</b>	<b>53%</b>	<b>76%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

**Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

**Participants per provider**: Ratio between the number of active participants and the number of registered service providers

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets**: Value of supports committed in participant plans for the exposure period

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation**: Ratio between payments and total plan budgets

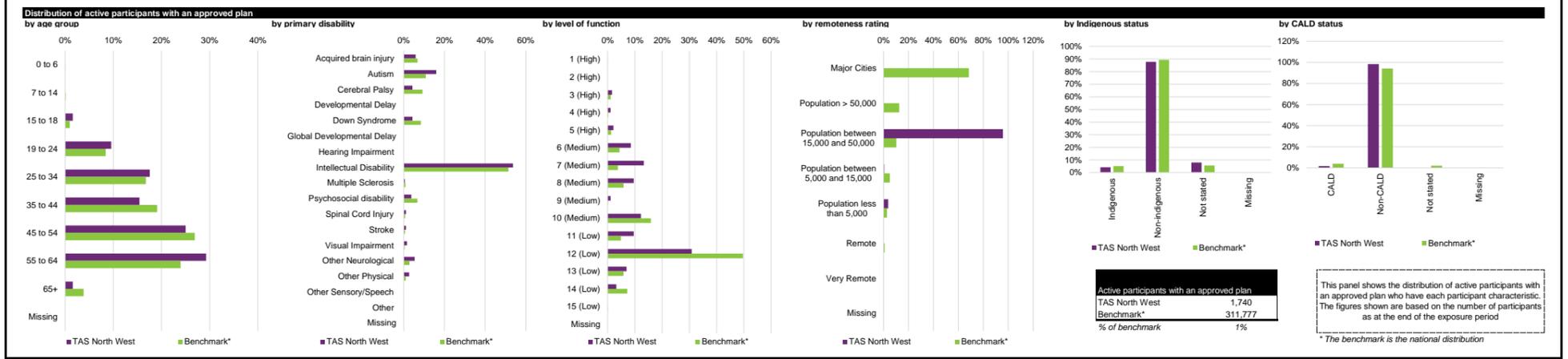
**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

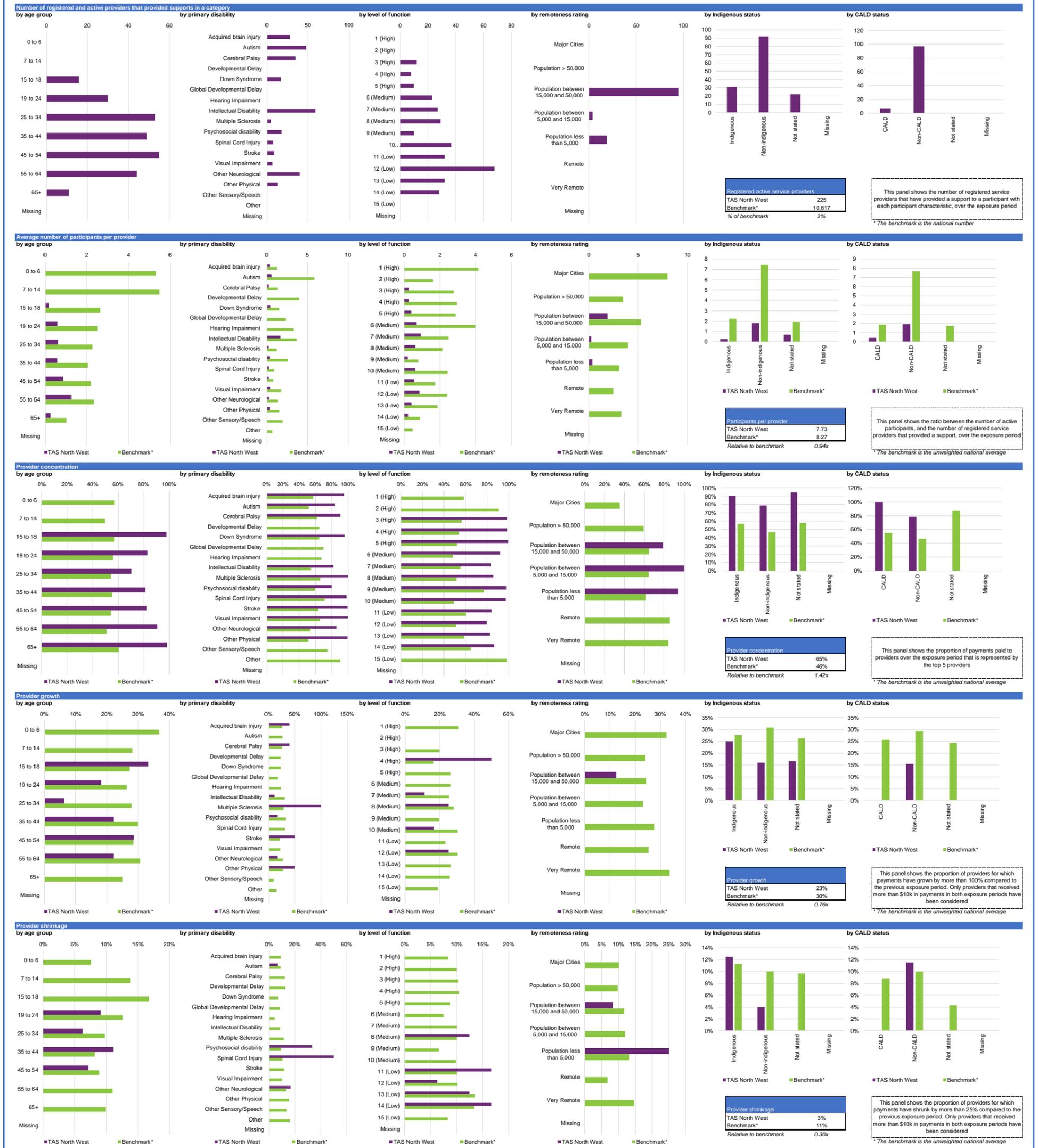
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	179	24	7.5	97%	100%	0%	0.31	0.17	54%	22%	94%
Daily Activities	187	17	11.0	96%	6%	6%	22.81	21.48	94%	21%	92%
Community	188	19	9.9	96%	14%	0%	5.74	4.43	77%	21%	92%
Transport	187	9	20.8	100%	0%	0%	0.27	0.19	71%	21%	92%
<b>Core total</b>	<b>188</b>	<b>44</b>	<b>4.3</b>	<b>95%</b>	<b>11%</b>	<b>11%</b>	<b>29.13</b>	<b>26.27</b>	<b>90%</b>	<b>21%</b>	<b>92%</b>
<b>Capacity Building</b>											
Daily Activities	183	40	4.6	71%	33%	0%	0.79	0.34	43%	20%	92%
Employment	24	4	6.0	100%	0%	0%	0.18	0.11	62%	33%	75%
Social and Civic	5	1	5.0	100%	0%	0%	0.01	0.00	73%	0%	100%
Support Coordination	188	24	7.8	93%	0%	17%	0.53	0.31	59%	21%	92%
<b>Capacity Building total</b>	<b>188</b>	<b>64</b>	<b>2.9</b>	<b>63%</b>	<b>0%</b>	<b>10%</b>	<b>1.75</b>	<b>0.87</b>	<b>50%</b>	<b>21%</b>	<b>92%</b>
<b>Capital</b>											
Assistive Technology	47	12	3.9	98%	0%	0%	0.17	0.15	89%	13%	93%
Home Modifications	105	2	52.5	100%	0%	0%	0.59	0.26	44%	18%	93%
<b>Capital total</b>	<b>120</b>	<b>14</b>	<b>8.6</b>	<b>93%</b>	<b>0%</b>	<b>0%</b>	<b>0.75</b>	<b>0.40</b>	<b>54%</b>	<b>19%</b>	<b>94%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>188</b>	<b>97</b>	<b>1.9</b>	<b>92%</b>	<b>12%</b>	<b>12%</b>	<b>31.63</b>	<b>27.55</b>	<b>87%</b>	<b>21%</b>	<b>92%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

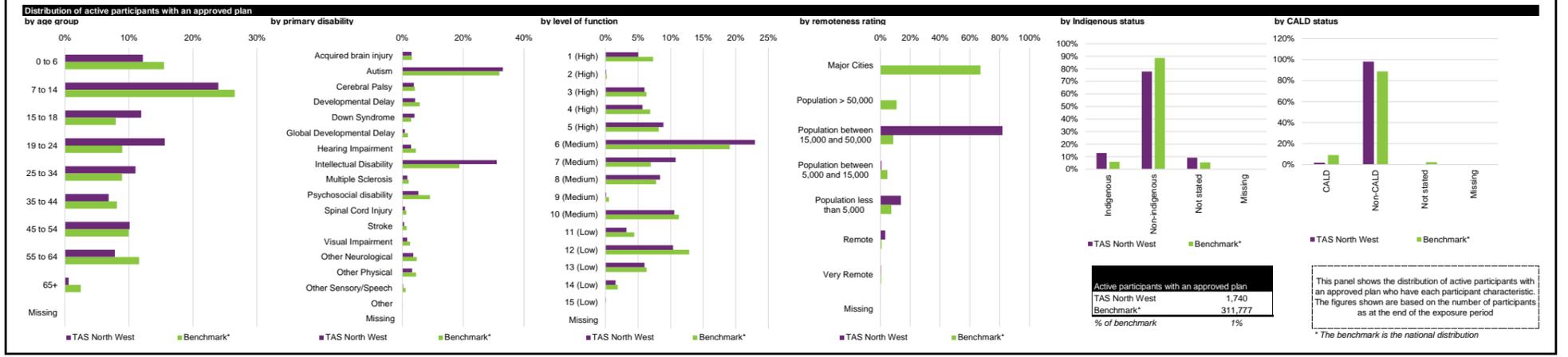
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

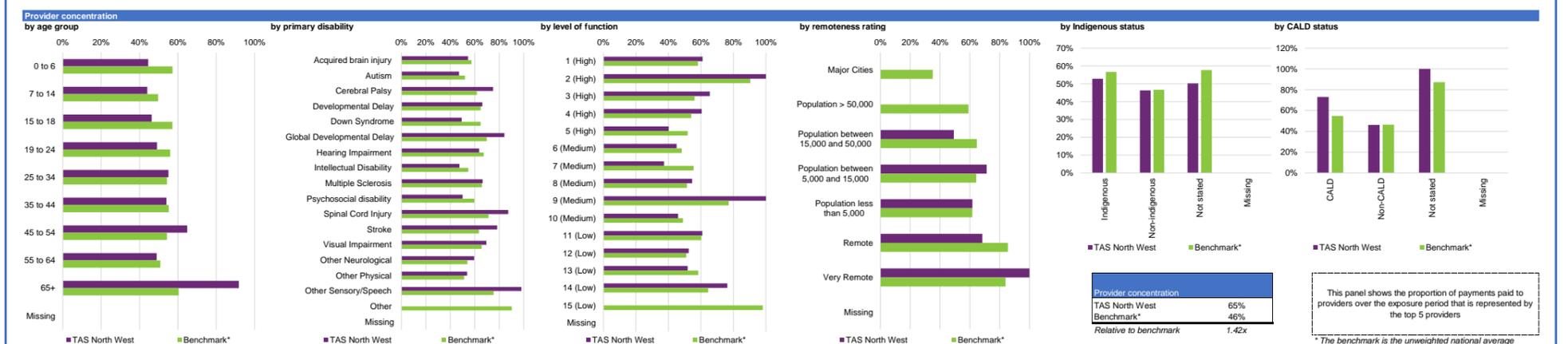
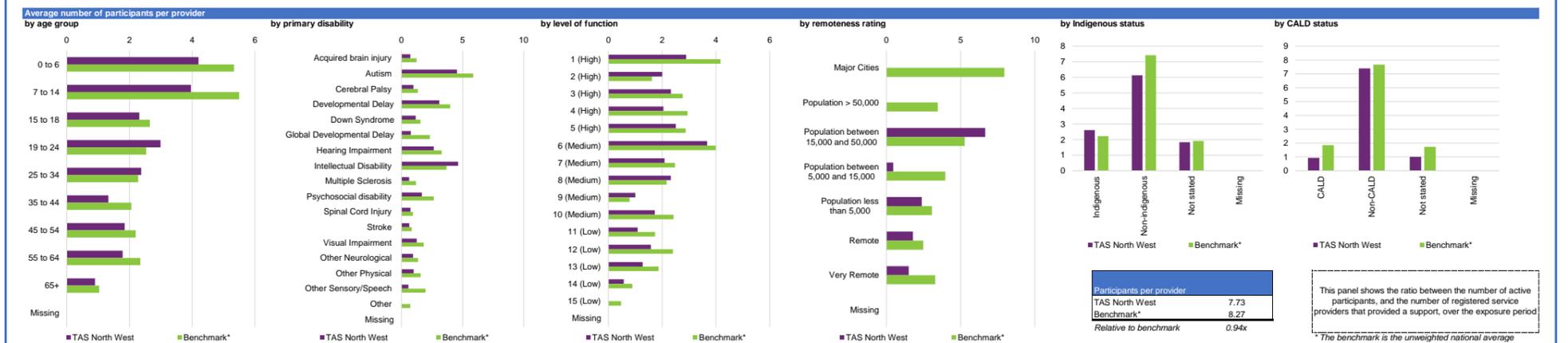
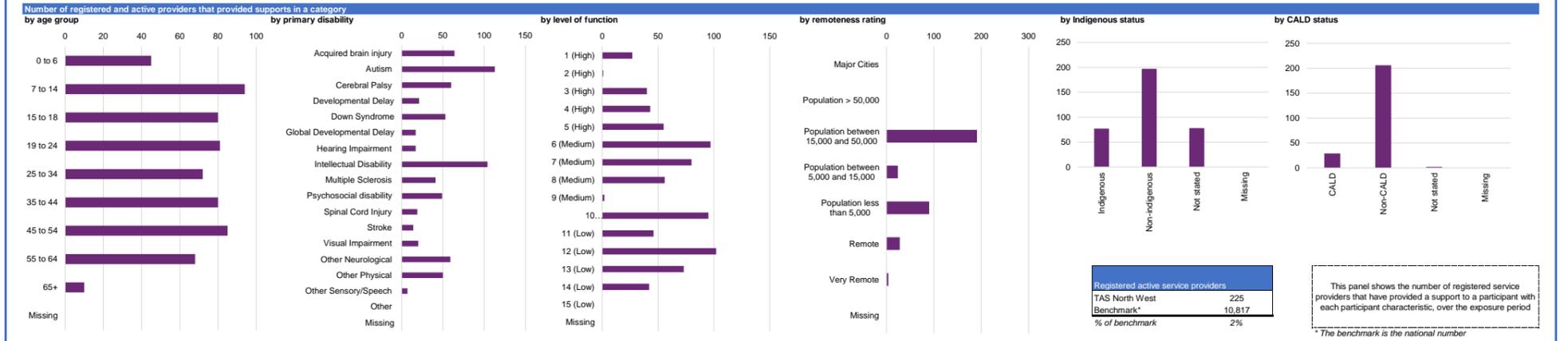
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,058	61	17.3	72%	0%	0%	0.96	0.35	37%	61%	72%
Daily Activities	1,150	53	21.7	85%	10%	0%	13.38	8.43	63%	59%	74%
Community	1,116	45	24.8	84%	16%	0%	8.05	4.52	56%	58%	74%
Transport	711	20	35.6	91%	0%	0%	1.16	1.11	96%	56%	75%
<b>Core total</b>	<b>1,301</b>	<b>111</b>	<b>11.7</b>	<b>81%</b>	<b>18%</b>	<b>4%</b>	<b>23.54</b>	<b>14.41</b>	<b>61%</b>	<b>59%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	1,407	104	13.5	55%	26%	0%	5.26	2.37	45%	58%	72%
Employment	141	6	23.5	100%	0%	0%	0.97	0.73	76%	64%	71%
Social and Civic	187	20	9.4	89%	33%	0%	0.52	0.24	45%	58%	65%
Support Coordination	530	42	12.6	71%	0%	9%	1.07	0.70	65%	51%	76%
<b>Capacity Building total</b>	<b>1,478</b>	<b>135</b>	<b>10.9</b>	<b>52%</b>	<b>23%</b>	<b>6%</b>	<b>8.19</b>	<b>4.22</b>	<b>52%</b>	<b>59%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	202	30	6.7	90%	50%	0%	0.96	0.75	78%	68%	77%
Home Modifications	37	4	9.3	100%	0%	100%	0.13	0.12	89%	56%	72%
<b>Capital total</b>	<b>218</b>	<b>33</b>	<b>6.6</b>	<b>85%</b>	<b>33%</b>	<b>33%</b>	<b>1.09</b>	<b>0.87</b>	<b>80%</b>	<b>67%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,552</b>	<b>209</b>	<b>7.4</b>	<b>65%</b>	<b>19%</b>	<b>2%</b>	<b>32.83</b>	<b>19.56</b>	<b>60%</b>	<b>60%</b>	<b>72%</b>

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