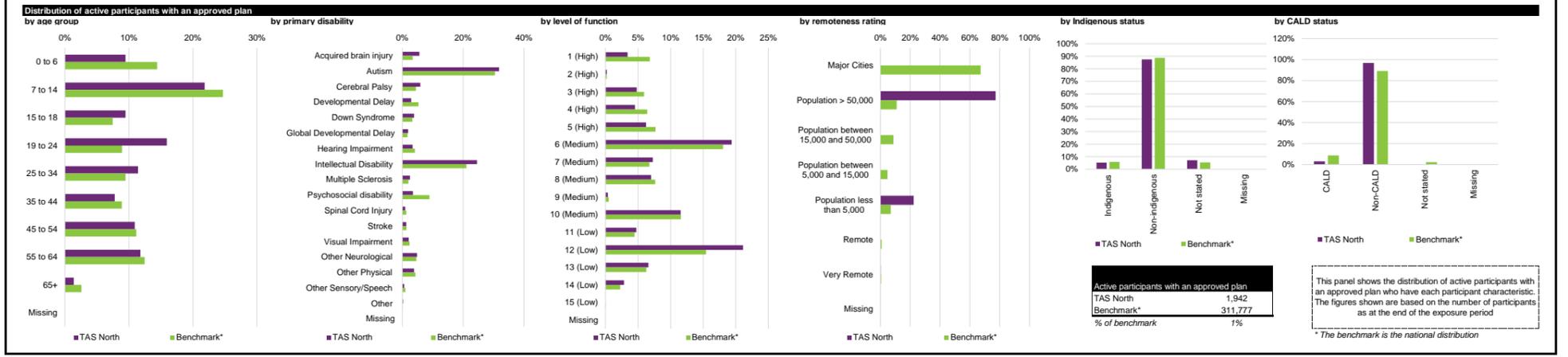
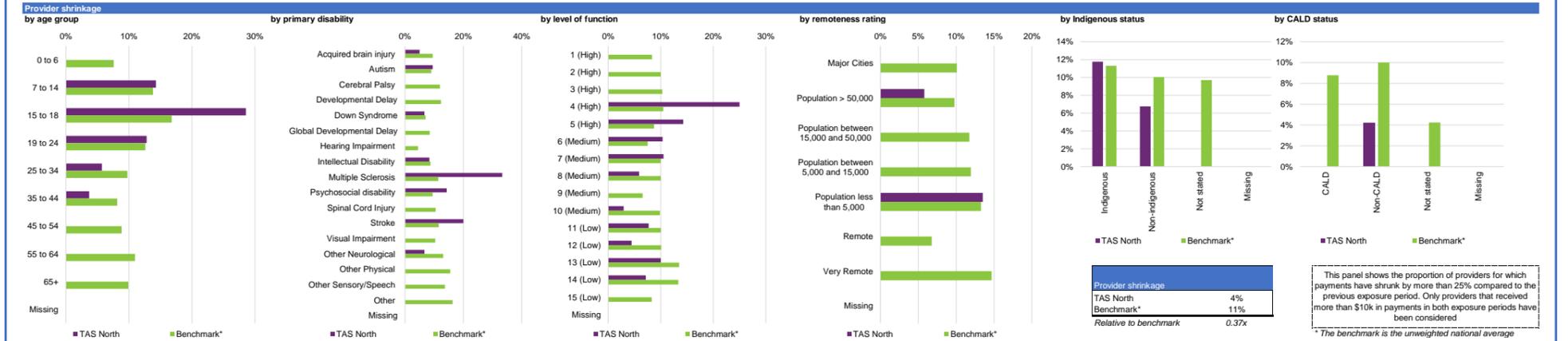
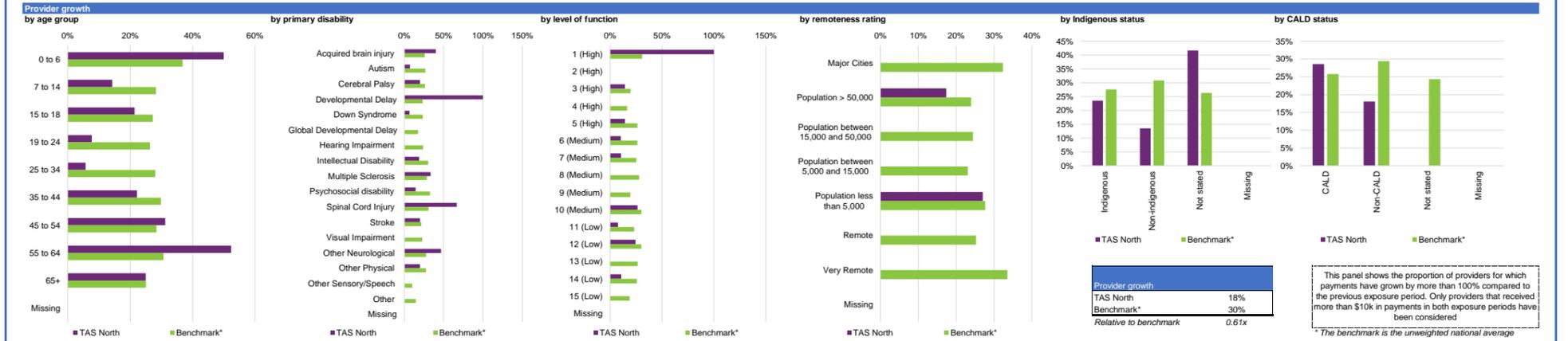
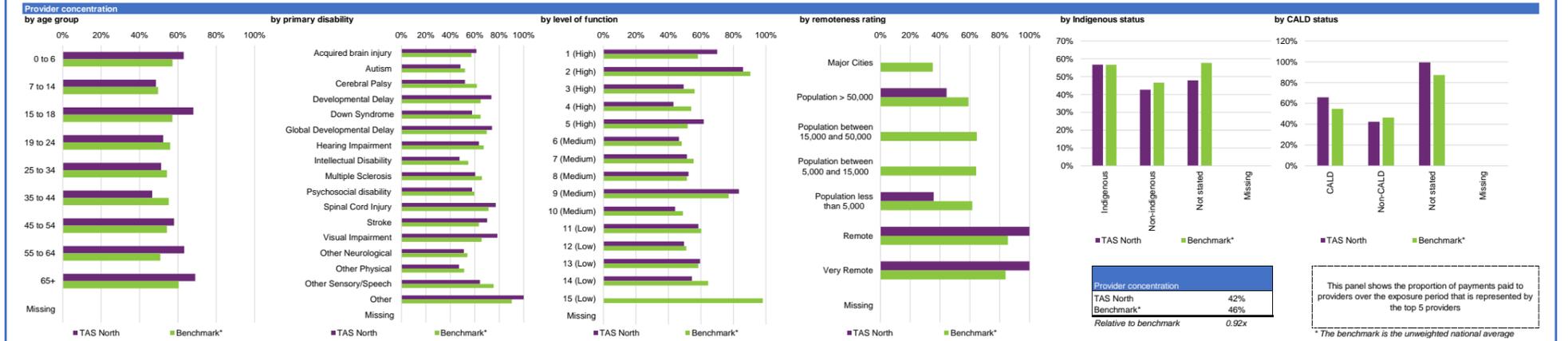
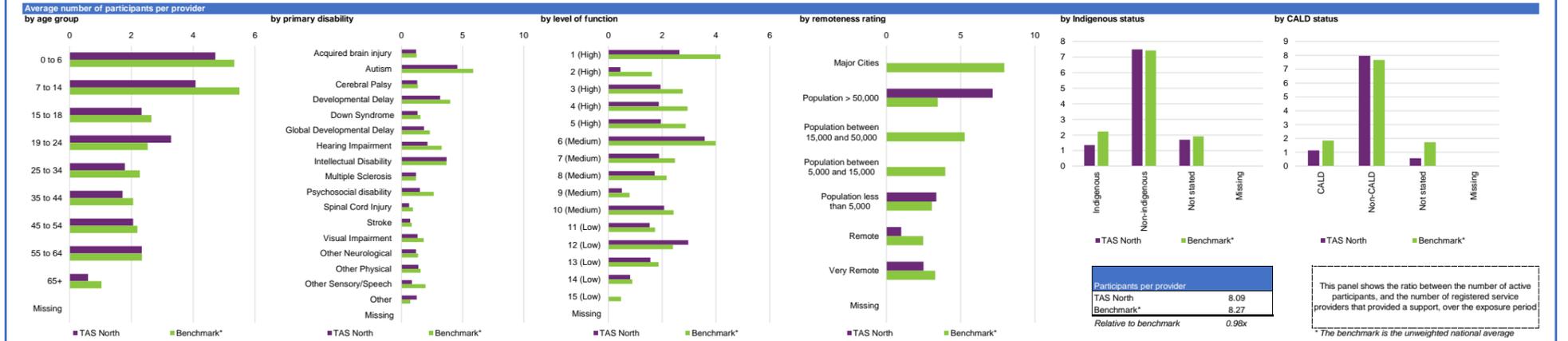
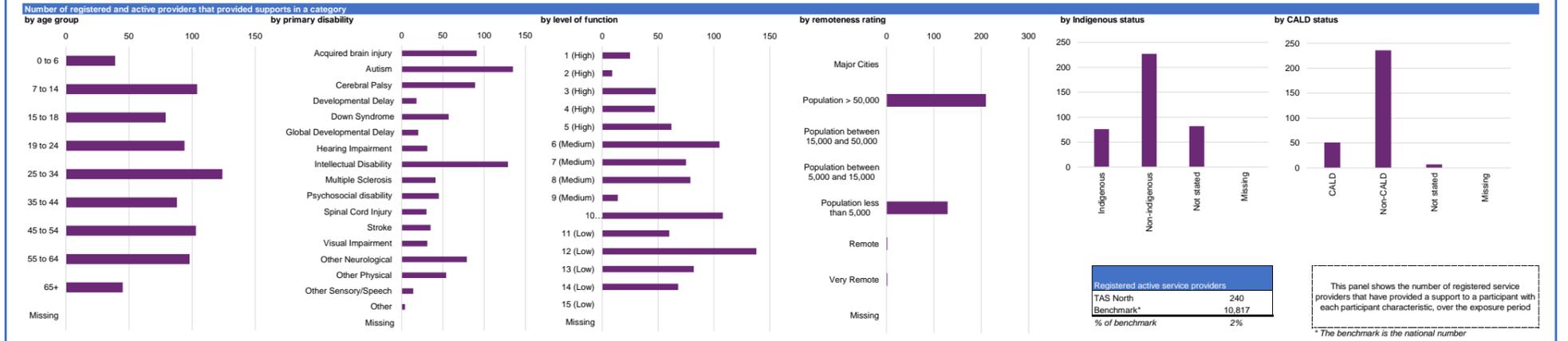


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,528	55	27.8	87%	0%	0%	1.36	0.60	44%	52%	62%
Daily Activities	1,463	74	19.8	78%	22%	6%	36.92	30.01	81%	50%	62%
Community	1,469	63	23.3	72%	13%	3%	17.19	10.46	61%	50%	63%
Transport	914	24	38.1	87%	0%	0%	1.36	1.15	85%	49%	66%
Core total	1,810	127	14.3	72%	20%	4%	56.83	42.22	74%	51%	60%
Capacity Building											
Daily Activities	1,806	121	14.9	64%	11%	5%	6.73	2.92	43%	51%	61%
Employment	149	12	12.4	99%	0%	0%	0.88	0.62	70%	61%	66%
Social and Civic	421	34	12.4	69%	22%	0%	1.45	0.49	34%	54%	56%
Support Coordination	835	42	19.9	76%	8%	0%	1.55	1.16	75%	45%	64%
Capacity Building total	1,887	155	12.2	50%	10%	5%	11.75	5.66	48%	52%	60%
Capital											
Assistive Technology	423	36	11.8	93%	43%	14%	1.78	1.20	68%	59%	65%
Home Modifications	198	13	15.2	99%	50%	25%	0.73	0.44	60%	31%	68%
Capital total	505	45	11.2	86%	40%	20%	2.51	1.64	65%	50%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,942	240	8.1	65%	18%	4%	71.10	49.69	70%	52%	59%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

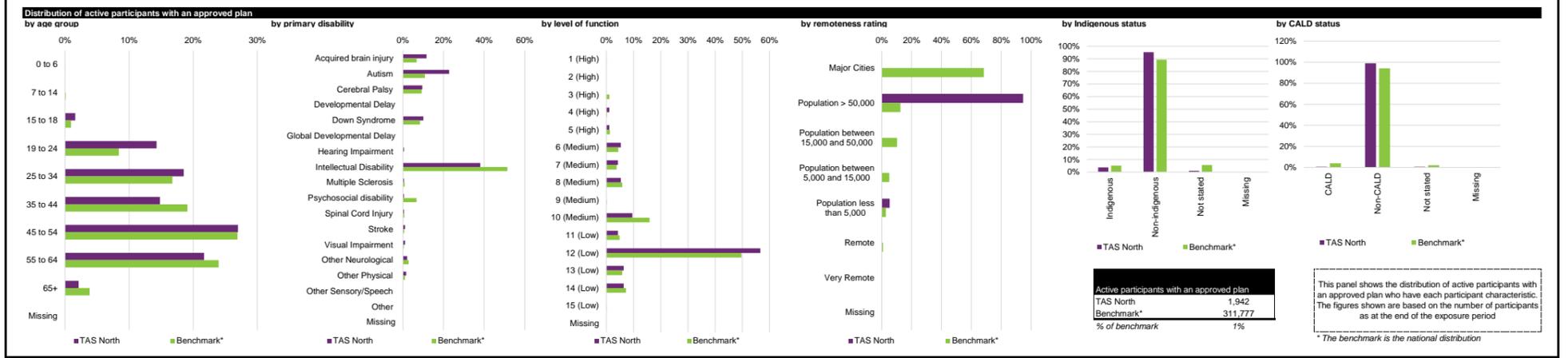
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

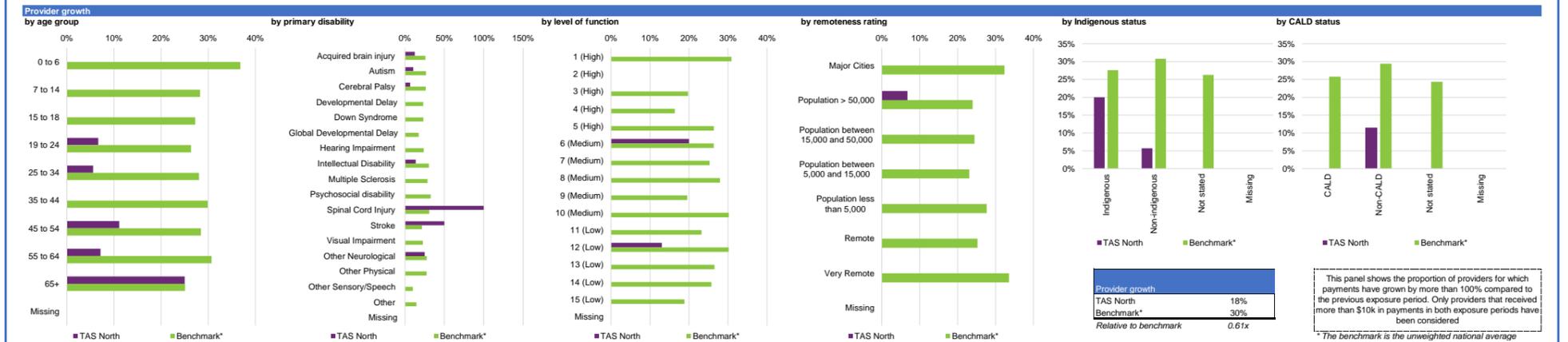
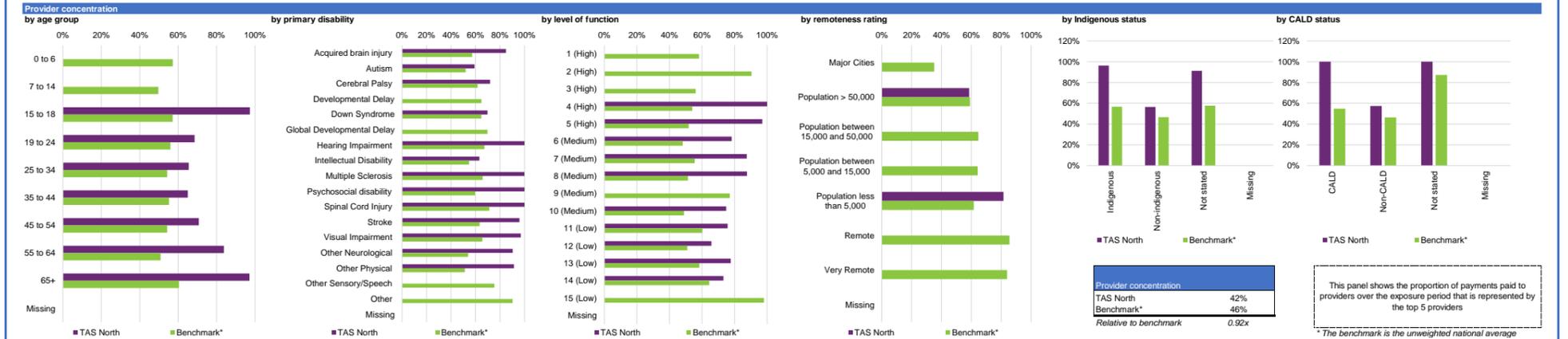
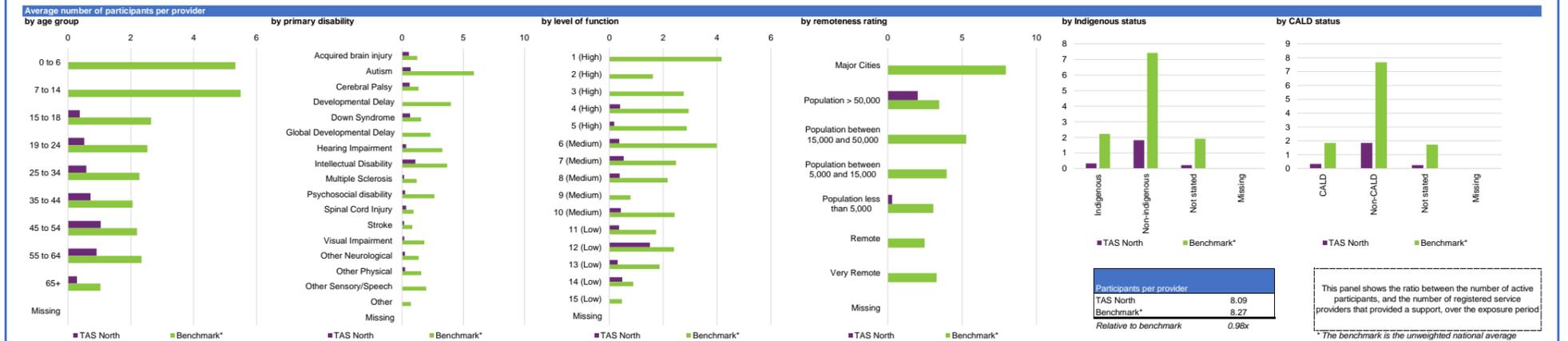
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	189	49	3.9	87%	5%	0%	27.13	23.72	87%	13%	73%
Capacity Building	189	67	2.8	61%	12%	18%	1.54	0.85	55%	13%	73%
Capital	140	15	9.3	97%	33%	33%	0.75	0.52	69%	13%	71%
All support categories	189	102	1.9	84%	11%	6%	29.42	25.08	85%	13%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

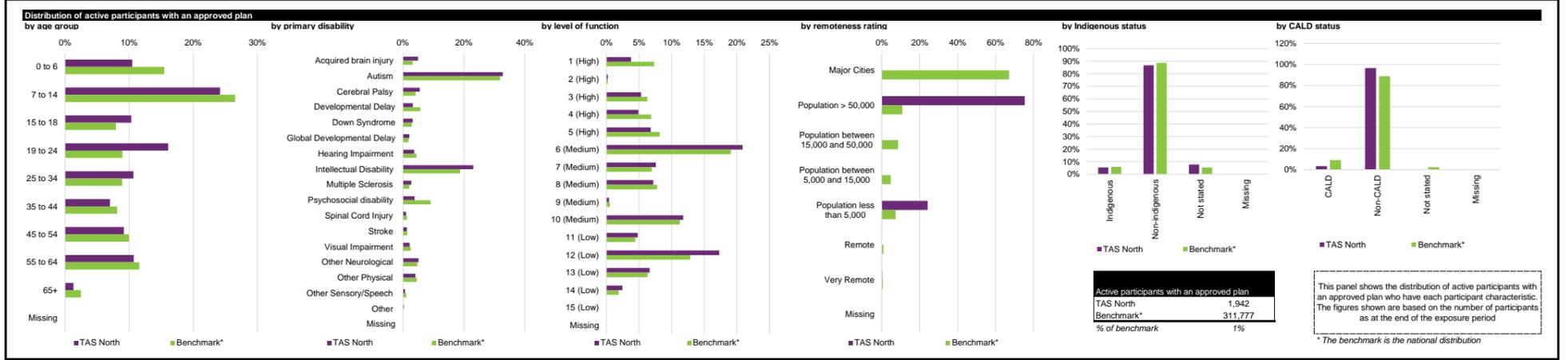
Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

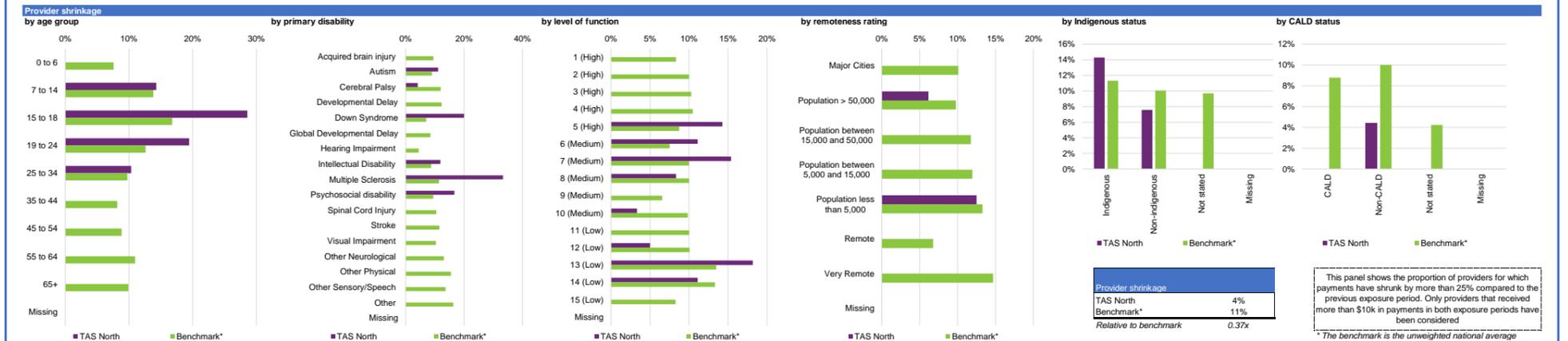
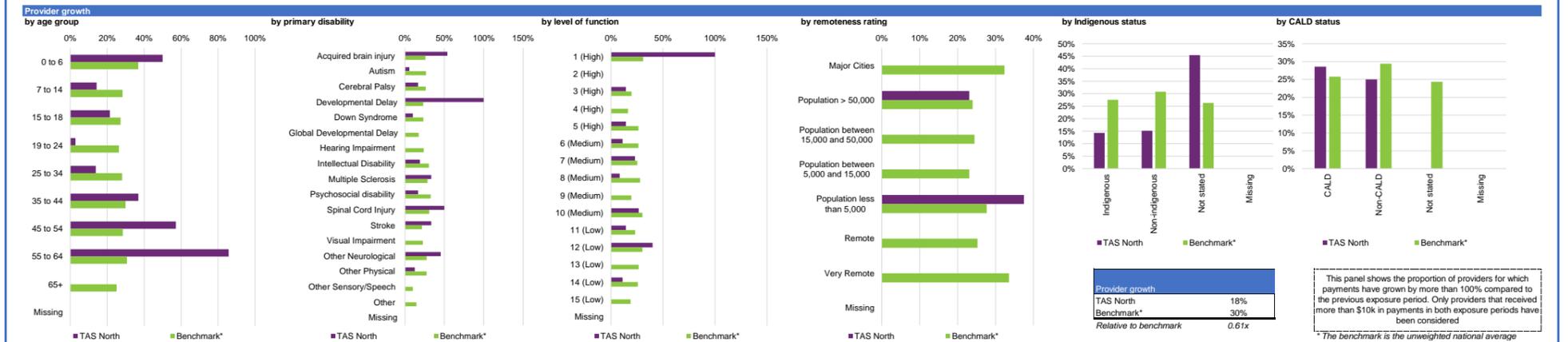
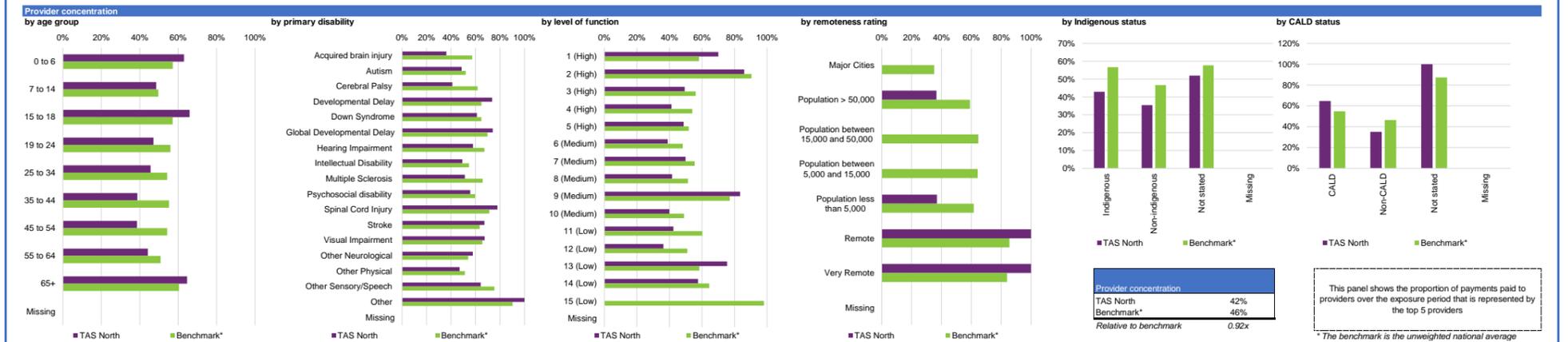
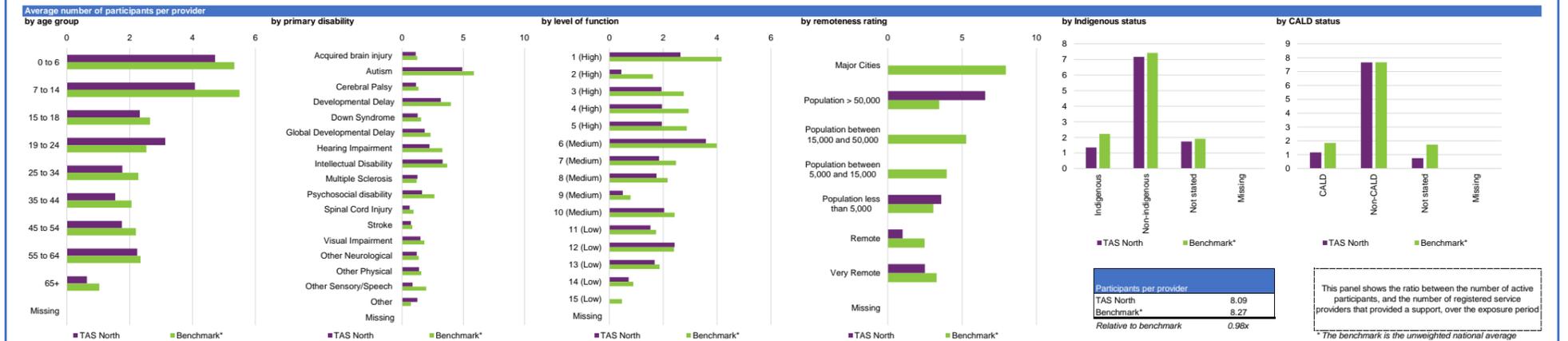
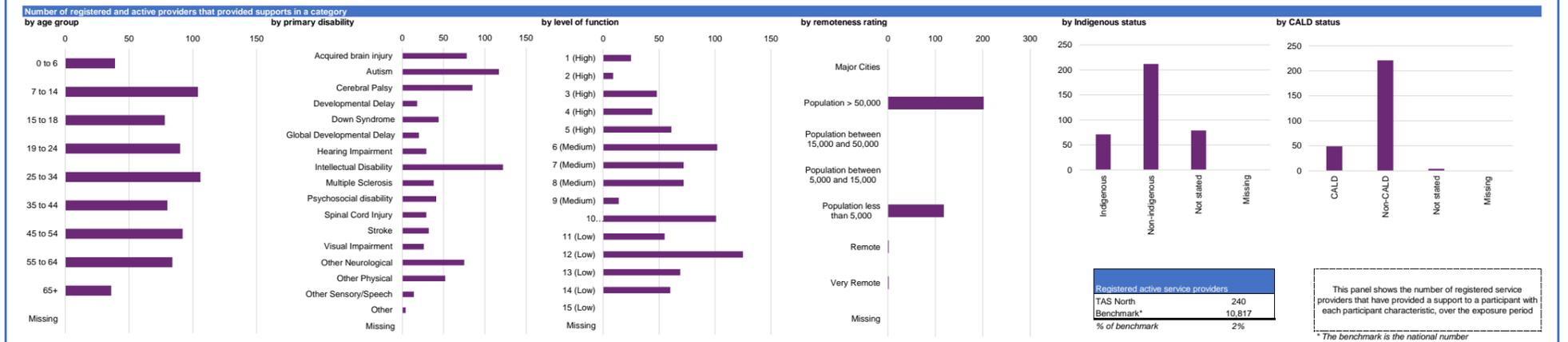
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	1,367	51	26.8	83%	25%	0%	1.06	0.48	45%	59%	58%
Daily Activities	1,275	73	17.5	72%	36%	7%	17.17	11.53	67%	57%	58%
Community	1,281	59	21.7	67%	15%	4%	10.39	5.49	53%	57%	59%
Transport	731	21	34.8	93%	0%	0%	1.08	1.01	93%	58%	62%
Core total	1,621	122	13.3	67%	26%	7%	29.70	18.50	62%	58%	56%
Capacity Building											
Daily Activities	1,619	116	14.0	64%	11%	0%	6.00	2.61	44%	59%	56%
Employment	135	12	11.3	99%	0%	0%	0.80	0.55	69%	63%	63%
Social and Civic	409	34	12.0	86%	40%	0%	1.37	0.43	32%	54%	54%
Support Coordination	651	40	16.3	76%	15%	0%	1.13	0.84	74%	55%	58%
Capacity Building total	1,698	146	11.6	49%	11%	6%	10.21	4.81	47%	58%	56%
Capital											
Assistive Technology	347	35	9.9	92%	71%	14%	1.52	1.08	71%	74%	54%
Home Modifications	74	8	9.3	100%	100%	0%	0.24	0.04	18%	72%	53%
Capital total	365	39	9.4	91%	71%	14%	1.76	1.12	64%	72%	55%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,753	226	7.8	57%	24%	4%	41.68	24.61	59%	58%	55%

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