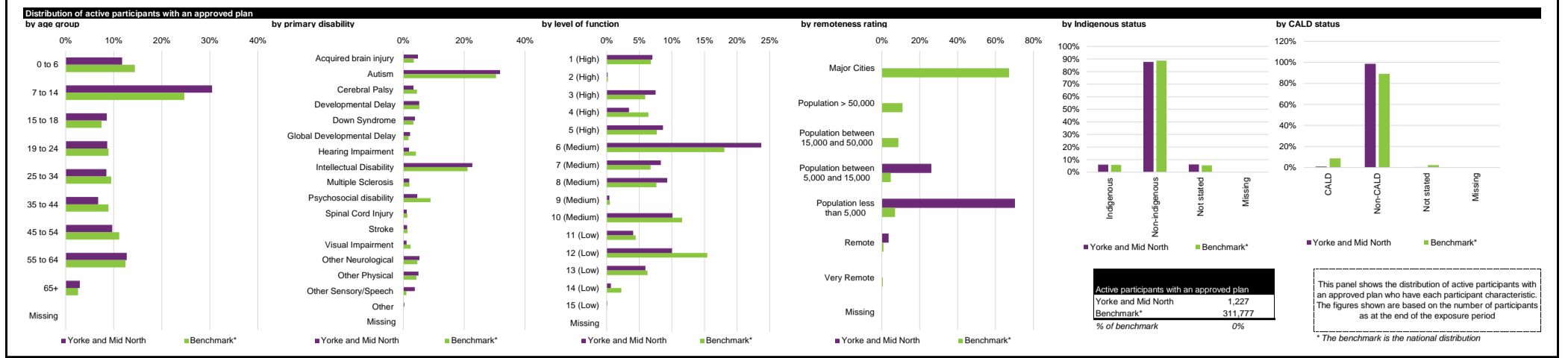
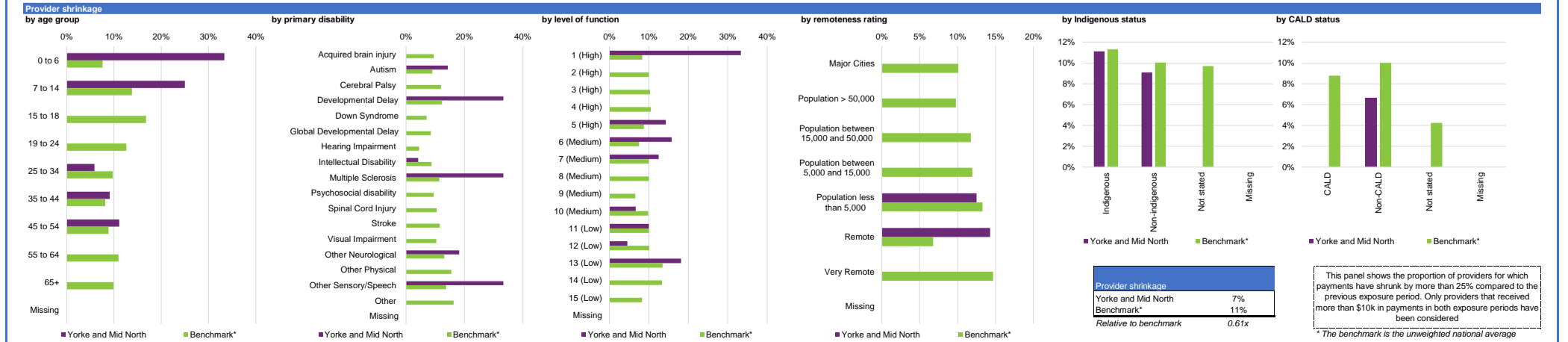
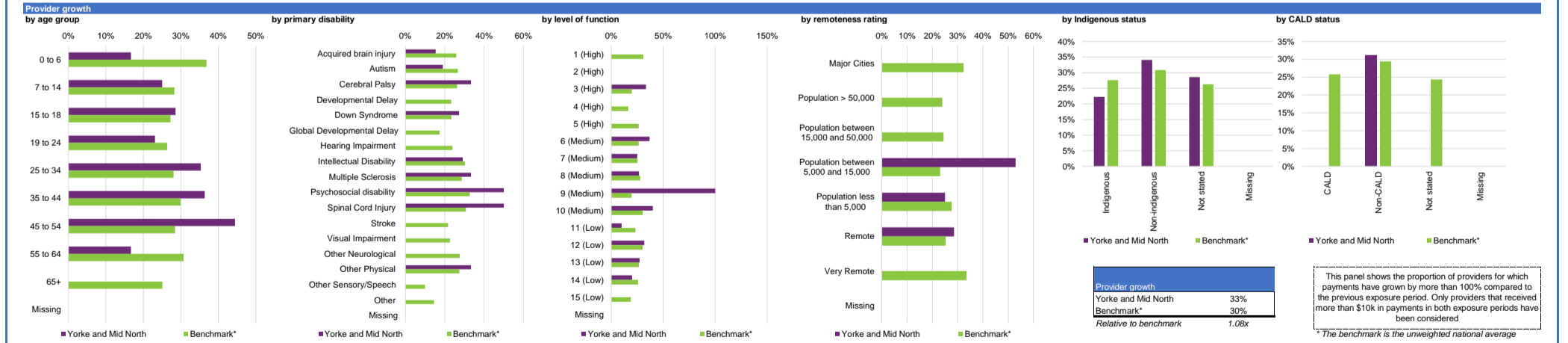
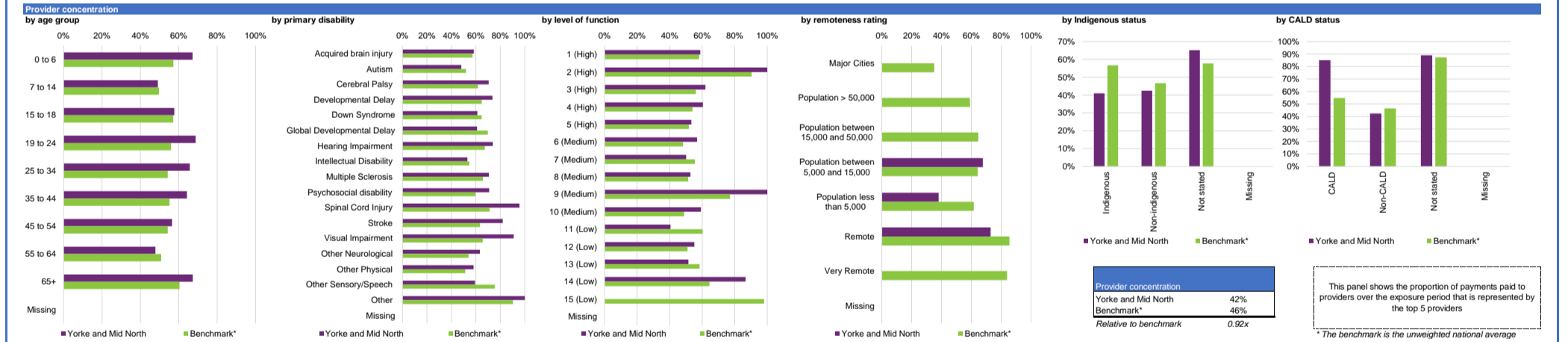
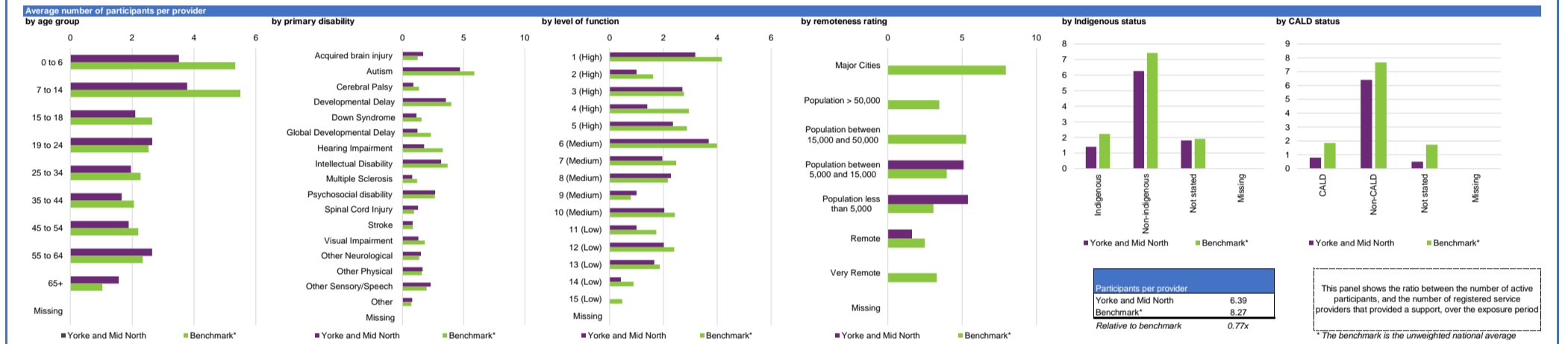


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,030	58	17.8	78%	0%	0%	0.72	0.26	36%	59%	57%
Daily Activities	934	51	18.3	85%	0%	0%	15.27	9.52	62%	59%	58%
Community	939	51	18.4	83%	0%	0%	5.25	2.69	51%	59%	58%
Transport	462	9	51.3	100%	0%	0%	0.63	0.57	90%	52%	61%
Core total	1,095	102	10.7	76%	0%	0%	21.87	13.04	60%	59%	57%
Capacity Building											
Daily Activities	1,198	105	11.4	76%	0%	0%	5.40	2.96	55%	58%	57%
Employment	120	12	10.0	100%	0%	0%	0.73	0.53	73%	55%	57%
Social and Civic	88	10	8.8	100%	0%	0%	0.23	0.02	8%	52%	38%
Support Coordination	415	24	17.3	91%	0%	0%	0.71	0.16	22%	47%	56%
Capacity Building total	1,217	122	10.0	68%	29%	10%	7.57	3.94	52%	58%	57%
Capital											
Assistive Technology	240	37	6.5	85%	0%	0%	0.93	0.59	64%	66%	60%
Home Modifications	73	4	18.3	100%	0%	0%	0.21	0.03	14%	44%	46%
Capital total	280	38	7.4	85%	0%	0%	1.14	0.62	55%	59%	46%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,227	192	6.4	64%	33%	7%	31.05	18.28	59%	59%	56%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

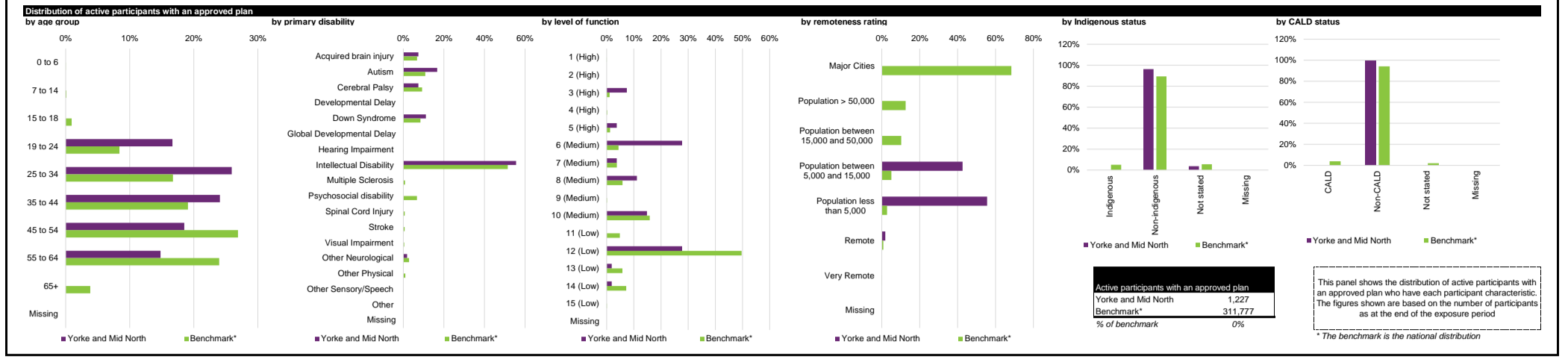
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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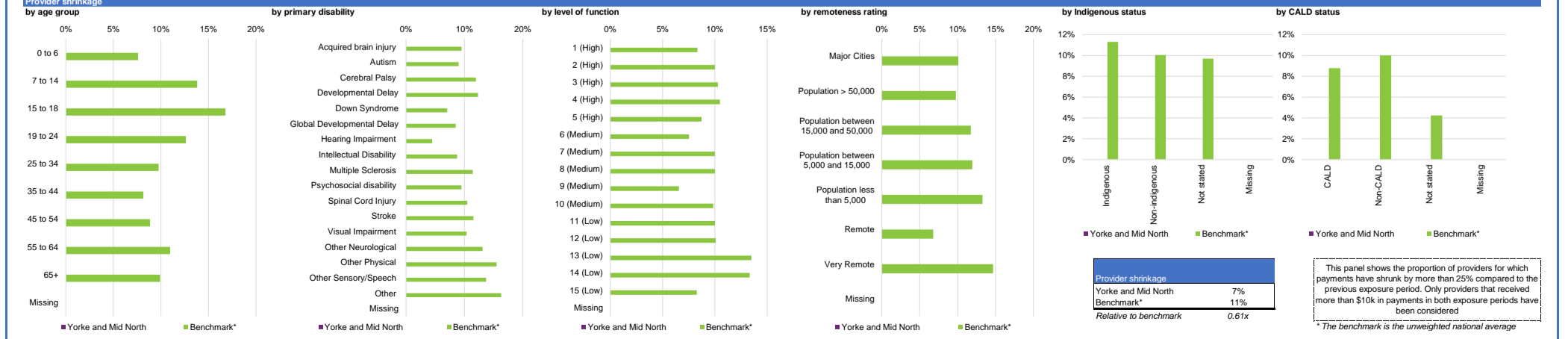
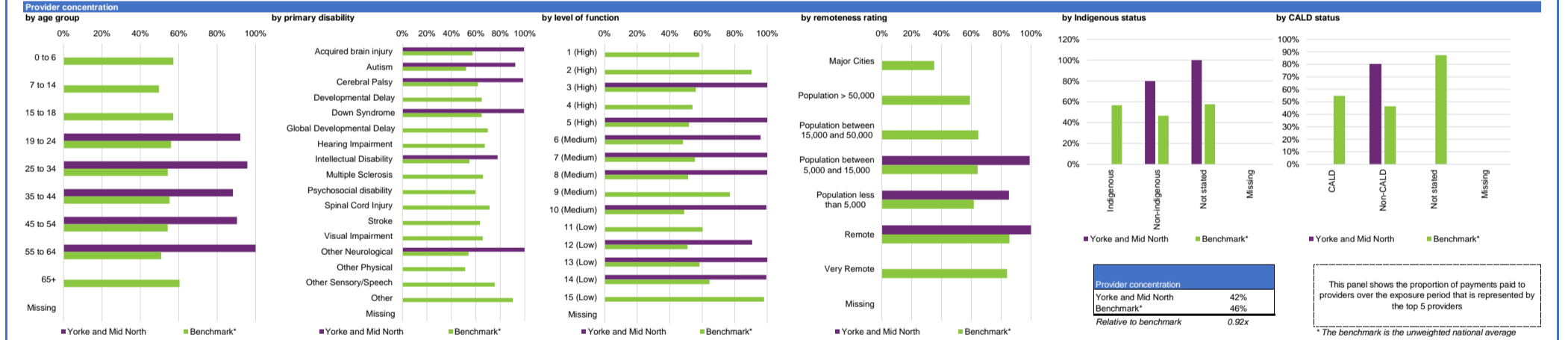
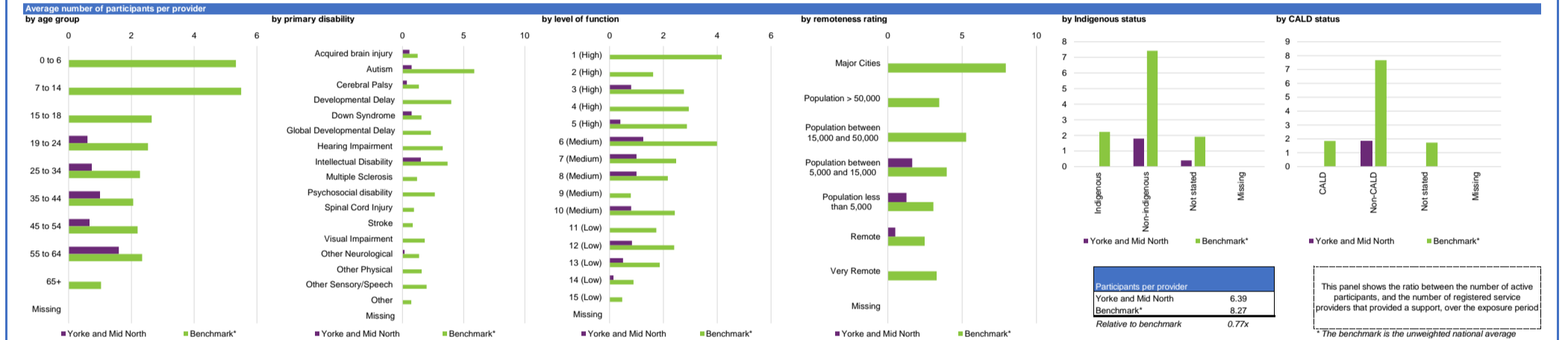
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	53	3	17.7	100%	0%	0%	0.05	0.01	27%	11%	43%
Daily Activities	54	8	6.8	100%	0%	0%	6.52	5.81	89%	11%	43%
Community	53	8	6.6	100%	0%	0%	1.00	0.66	66%	11%	43%
Transport	53	4	13.3	100%	0%	0%	0.08	0.03	46%	11%	43%
Core total	54	14	3.9	100%	0%	0%	7.65	6.51	85%	11%	43%
Capacity Building											
Daily Activities	54	14	3.9	93%	0%	0%	0.22	0.08	35%	11%	43%
Employment	9	3	3.0	100%	0%	0%	0.07	0.05	74%	0%	0%
Social and Civic	2	0	0.0	0%	0%	0%	0.01	0.00	23%	50%	0%
Support Coordination	53	3	17.7	100%	0%	0%	0.12	0.01	7%	9%	43%
Capacity Building total	54	19	2.8	89%	100%	0%	0.49	0.15	30%	11%	43%
Capital											
Assistive Technology	13	4	3.3	100%	0%	0%	0.03	0.00	13%	0%	67%
Home Modifications	41	0	0.0	0%	0%	0%	0.17	0.00	0%	12%	0%
Capital total	46	4	11.5	100%	0%	0%	0.20	0.00	2%	11%	50%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	54	29	1.9	99%	44%	0%	8.49	6.86	81%	11%	43%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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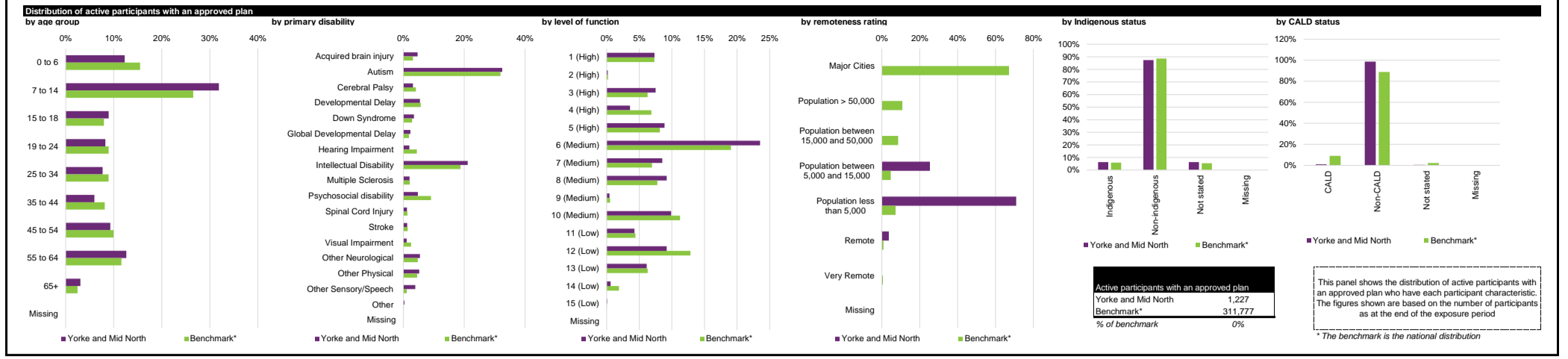
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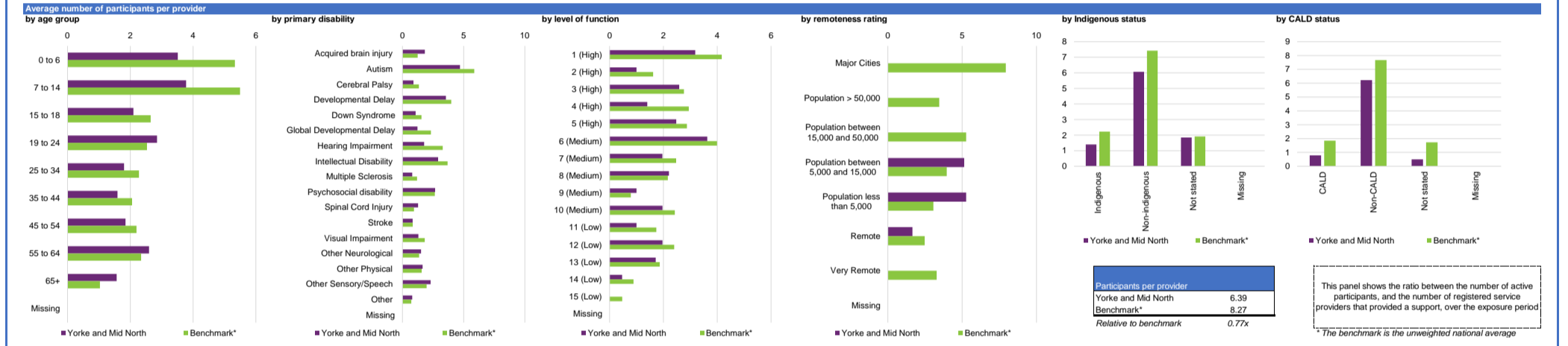
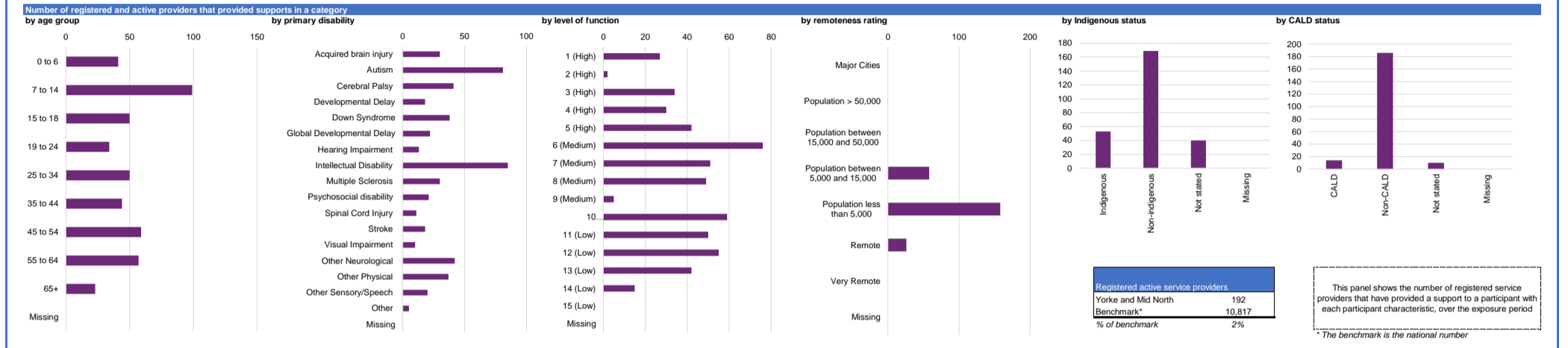
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



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Core											
Consumables	977	58	16.8	76%	0%	0%	0.67	0.24	36%	63%	57%
Daily Activities	880	51	17.3	78%	0%	0%	8.75	3.71	42%	63%	59%
Community	886	51	17.4	81%	0%	0%	4.25	2.04	48%	63%	58%
Transport	409	6	68.2	100%	0%	0%	0.56	0.53	96%	57%	61%
Core total	1,041	102	10.2	72%	0%	0%	14.23	6.52	46%	63%	57%
Capacity Building											
Daily Activities	1,144	103	11.1	76%	0%	0%	5.18	2.89	56%	62%	58%
Employment	111	12	9.3	99%	0%	0%	0.66	0.48	73%	59%	58%
Social and Civic	86	10	8.6	100%	0%	0%	0.23	0.02	8%	52%	38%
Support Coordination	362	24	15.1	92%	0%	0%	0.59	0.15	25%	55%	57%
Capacity Building total	1,163	120	9.7	69%	29%	10%	7.08	3.79	54%	63%	57%
Capital											
Assistive Technology	227	36	6.3	86%	0%	0%	0.89	0.59	66%	72%	60%
Home Modifications	32	4	8.0	100%	0%	0%	0.04	0.03	70%	87%	55%
Capital total	234	37	6.3	85%	0%	0%	0.93	0.61	66%	73%	61%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,173	189	6.2	57%	33%	9%	22.56	11.42	51%	63%	57%

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