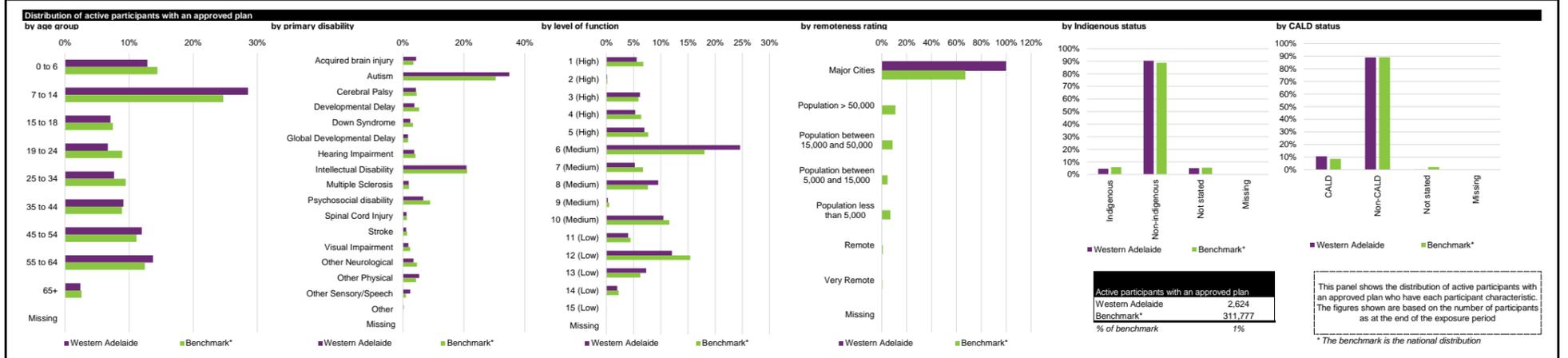
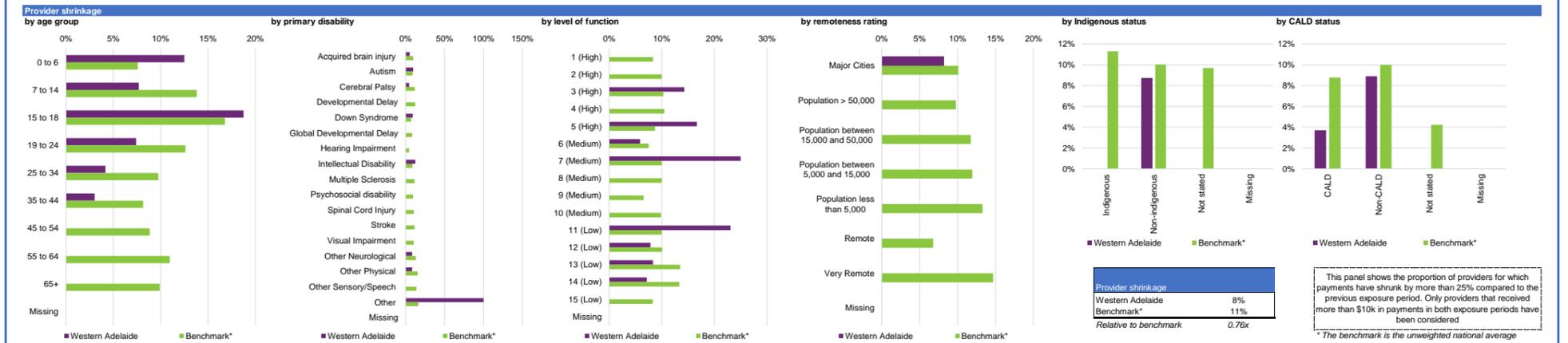
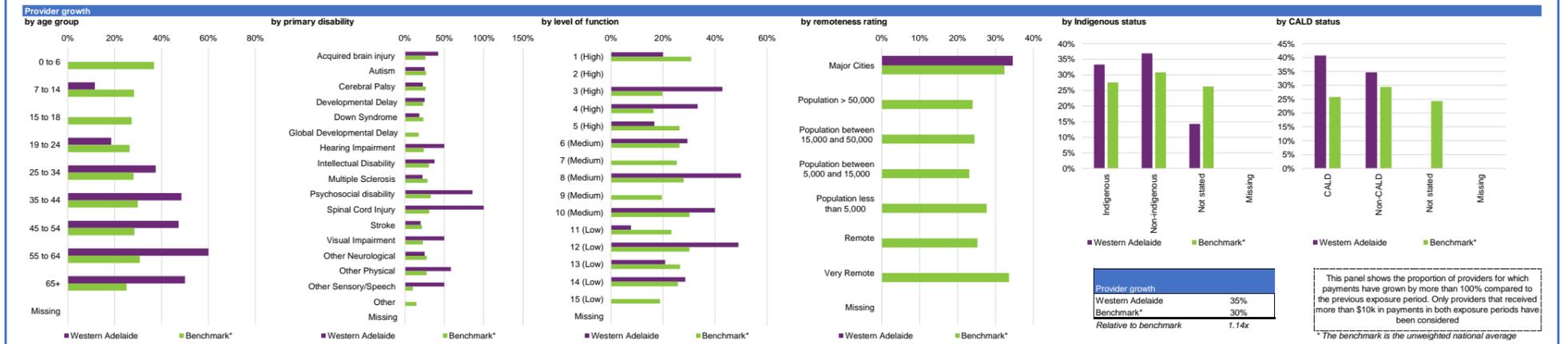
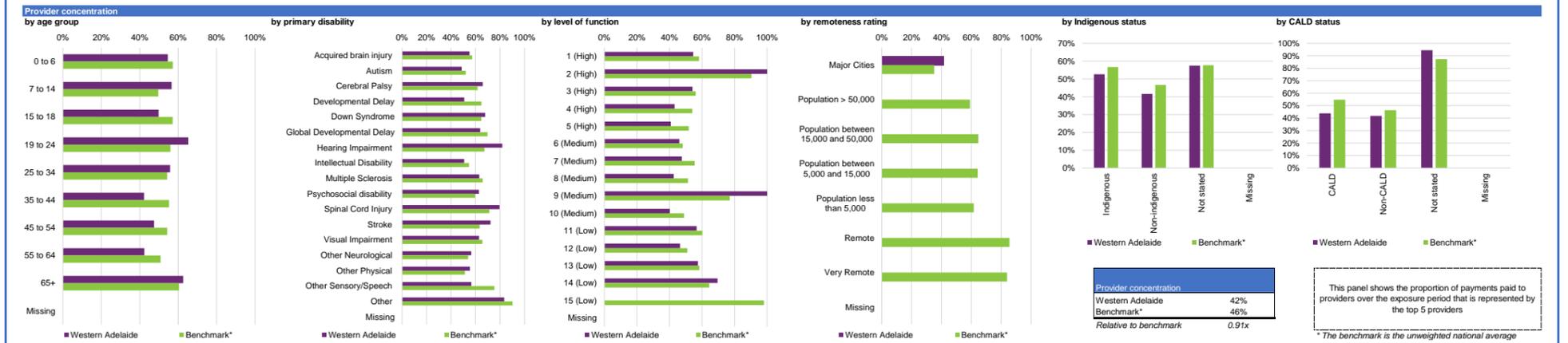


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	2,302	210	11.0	61%	39%	4%	61.39	42.72	70%	54%	66%
Capacity Building	2,609	254	10.3	54%	29%	8%	16.30	9.35	57%	54%	66%
Capital	716	52	13.8	83%	45%	27%	2.81	1.71	61%	58%	72%
All support categories	2,624	376	7.0	54%	35%	8%	80.69	54.14	67%	54%	65%

Note: Only the major support categories are shown.

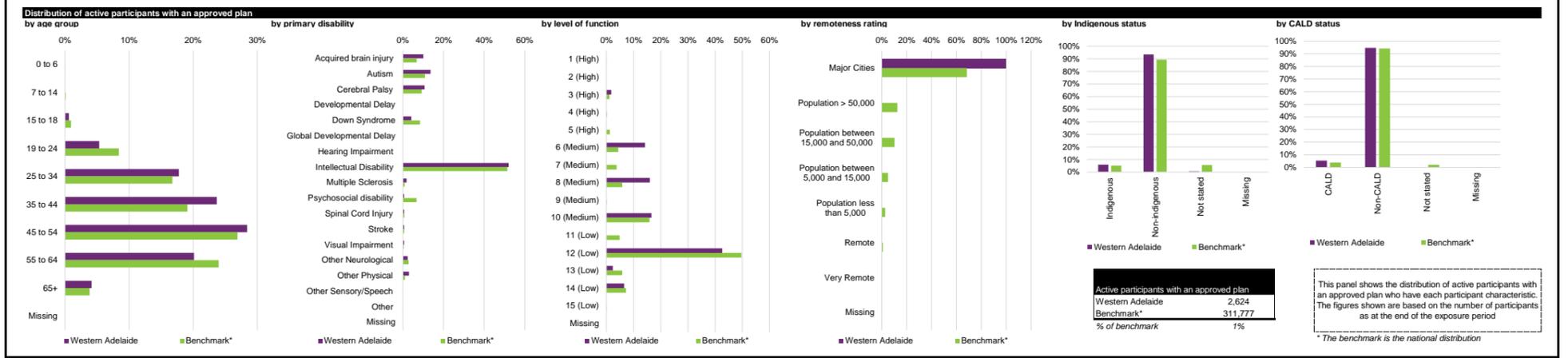
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Has NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

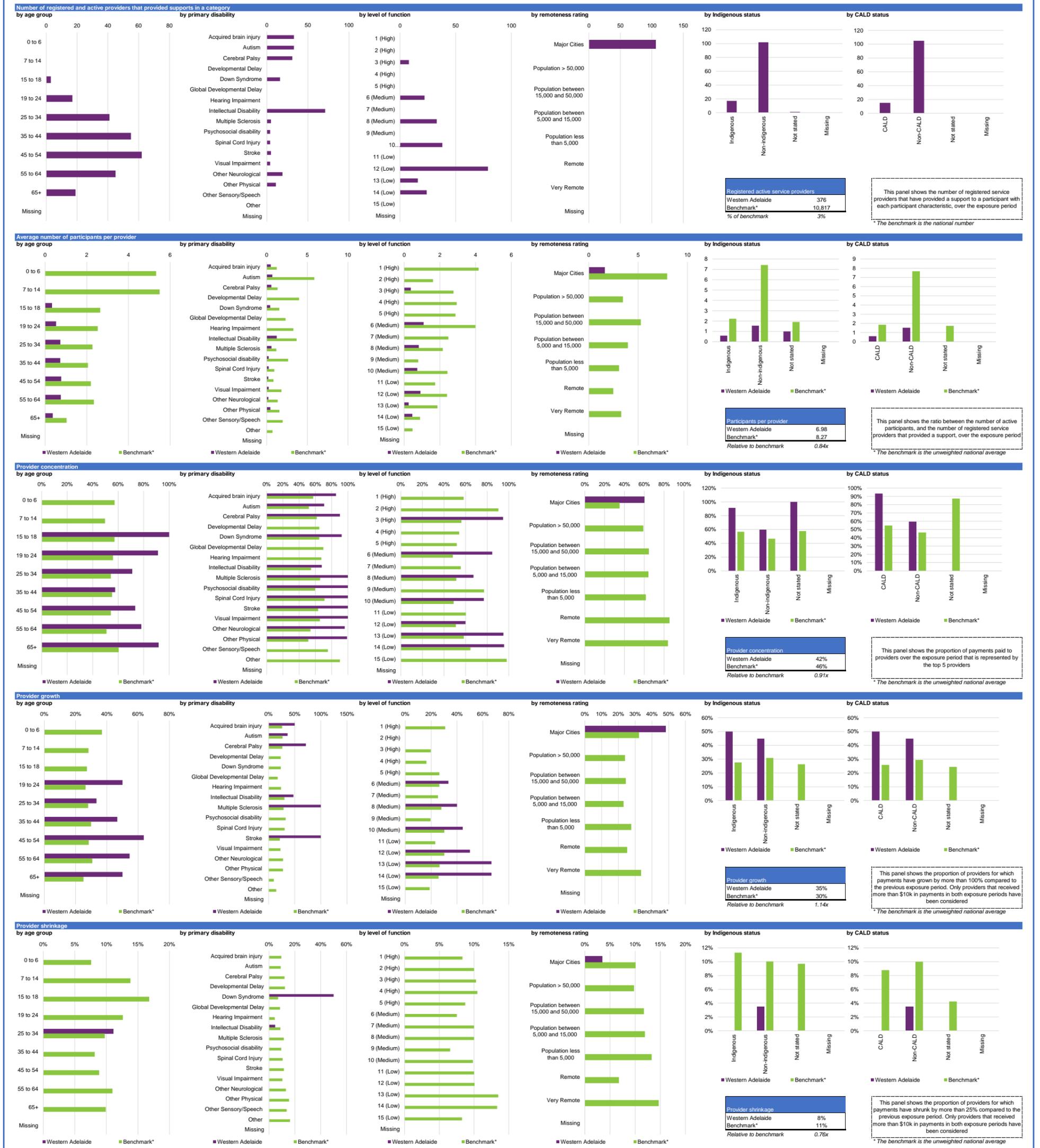
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	168	21	8.0	89%	0%	0%	0.31	0.08	27%	25%	50%
Daily Activities	169	32	5.3	87%	47%	0%	24.57	21.39	87%	25%	50%
Community	167	38	4.4	75%	60%	0%	2.22	1.22	55%	25%	50%
Transport	155	18	8.6	93%	0%	0%	0.21	0.07	35%	22%	58%
Core total	169	63	2.7	81%	46%	0%	27.30	22.77	83%	25%	50%
Capacity Building											
Daily Activities	168	41	4.1	71%	50%	0%	0.83	0.38	46%	25%	50%
Employment	36	8	4.5	100%	0%	0%	0.24	0.17	73%	53%	75%
Social and Civic	5	1	5.0	100%	0%	0%	0.02	0.00	11%	60%	100%
Support Coordination	166	29	5.7	72%	0%	0%	0.45	0.09	20%	23%	50%
Capacity Building total	169	64	2.6	63%	50%	0%	1.90	0.72	38%	25%	50%
Capital											
Assistive Technology	71	11	6.5	100%	0%	0%	0.30	0.07	23%	17%	50%
Home Modifications	136	5	27.2	100%	50%	33%	0.76	0.53	70%	21%	57%
Capital total	151	15	10.1	99%	33%	33%	1.06	0.60	57%	21%	56%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	169	106	1.6	77%	48%	3%	30.31	24.19	80%	25%	50%

Note: Only the major support categories are shown.

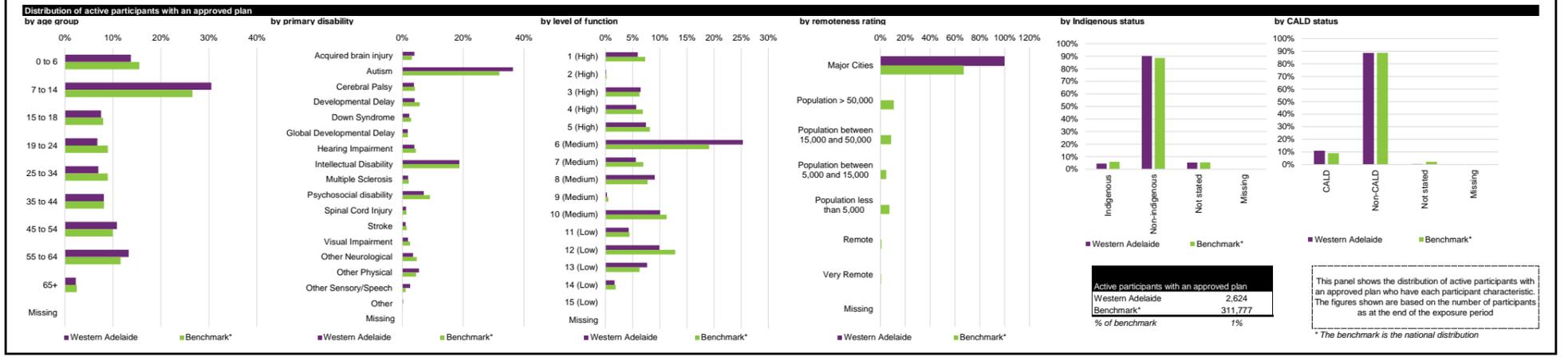
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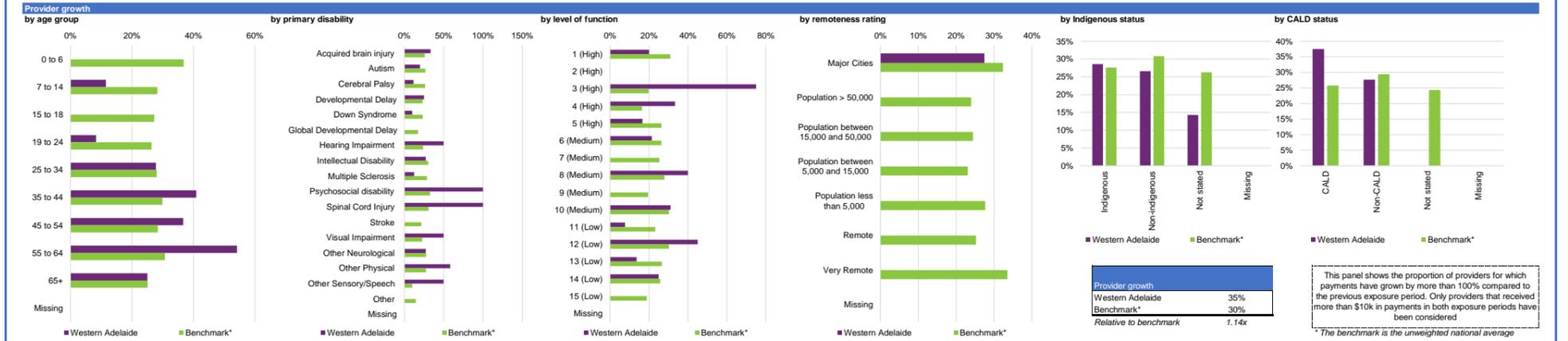
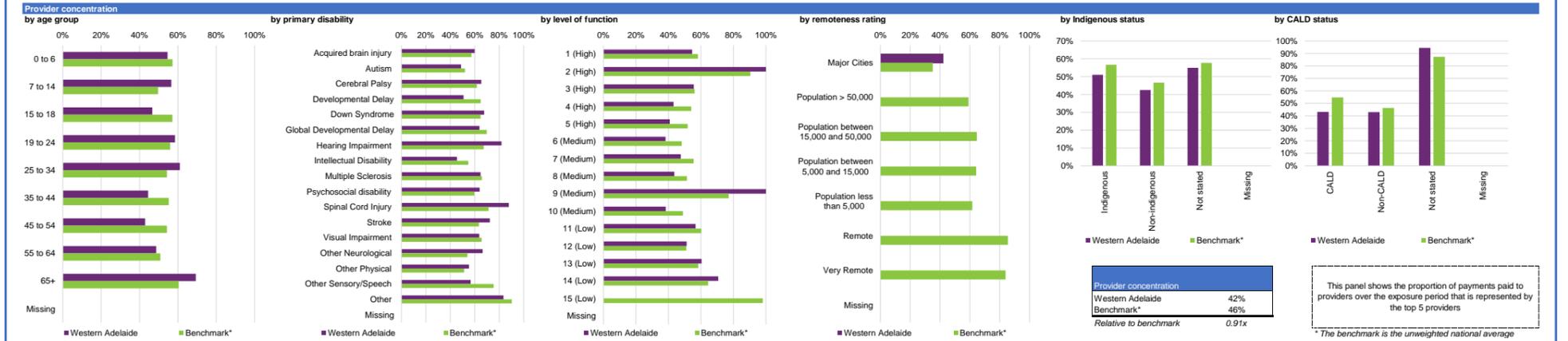
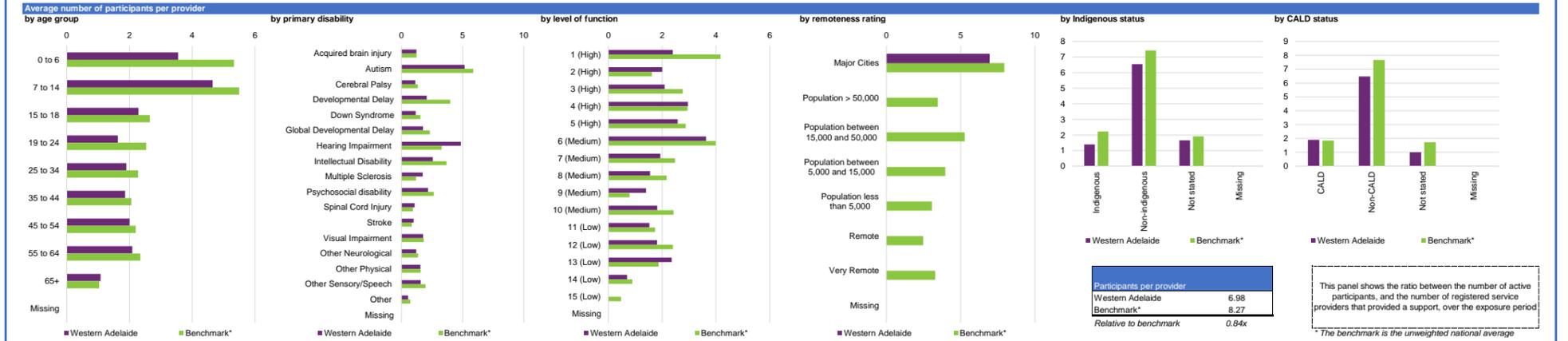
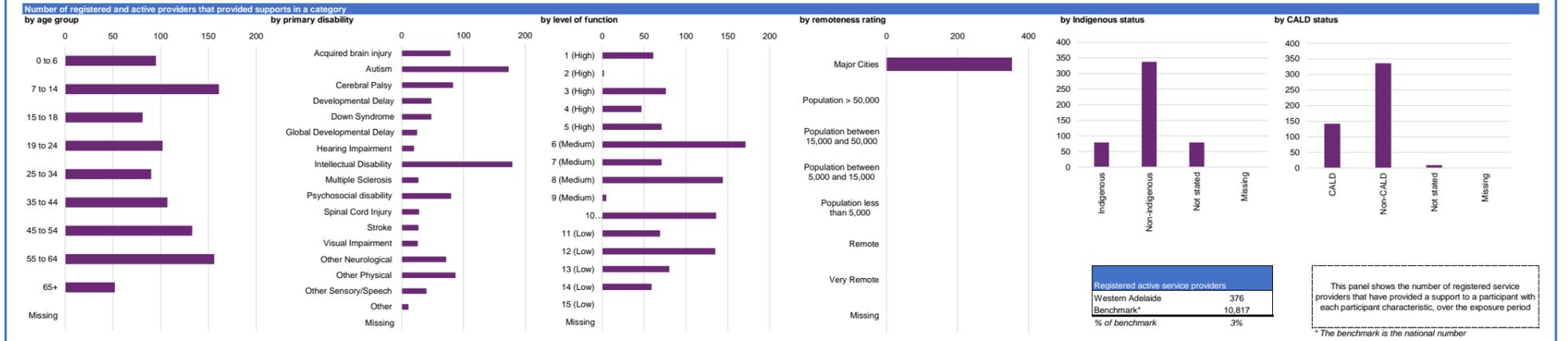
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	1,978	83	23.8	70%	0%	0%	1.59	0.59	37%	58%	67%
Daily Activities	1,838	119	15.4	71%	25%	15%	22.45	14.58	65%	57%	68%
Community	1,848	100	18.5	45%	38%	3%	8.86	3.75	42%	57%	68%
Transport	856	20	42.8	84%	0%	0%	1.17	1.03	87%	51%	69%
Core total	2,133	197	10.8	62%	24%	6%	34.08	19.95	59%	58%	67%
Capacity Building											
Daily Activities	2,379	193	12.3	58%	21%	15%	9.98	6.03	60%	59%	68%
Employment	242	23	10.5	90%	44%	0%	1.53	1.23	80%	56%	73%
Social and Civic	190	24	7.9	89%	0%	0%	0.51	0.11	21%	45%	61%
Support Coordination	686	91	7.5	53%	17%	0%	1.27	0.56	44%	43%	64%
Capacity Building total	2,440	244	10.0	55%	25%	10%	14.40	8.62	60%	58%	67%
Capital											
Assistive Technology	557	46	12.1	84%	44%	22%	1.68	1.10	65%	73%	74%
Home Modifications	49	5	9.8	100%	0%	0%	0.08	0.01	16%	85%	75%
Capital total	565	46	12.3	84%	44%	33%	1.76	1.11	63%	73%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,455	353	7.0	54%	27%	9%	50.38	29.95	59%	58%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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