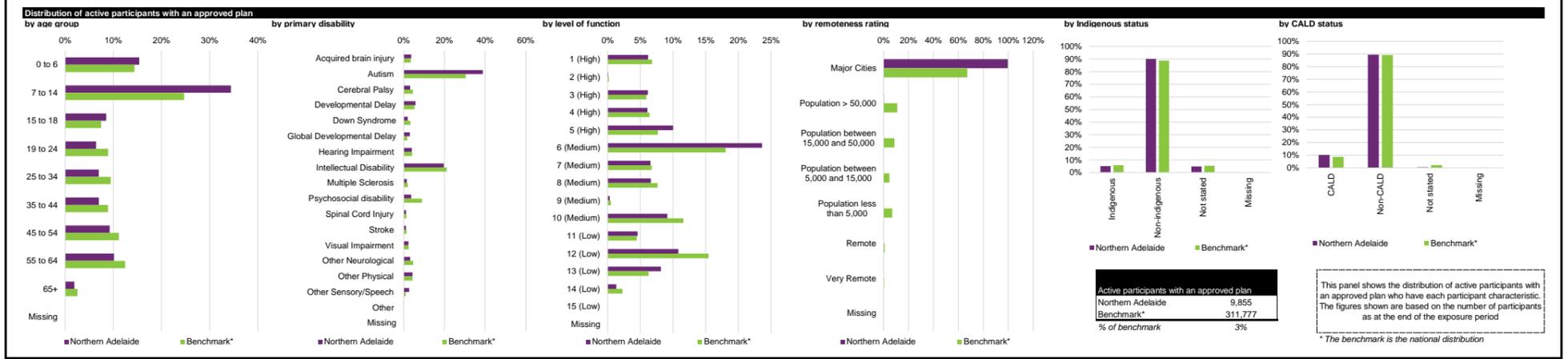
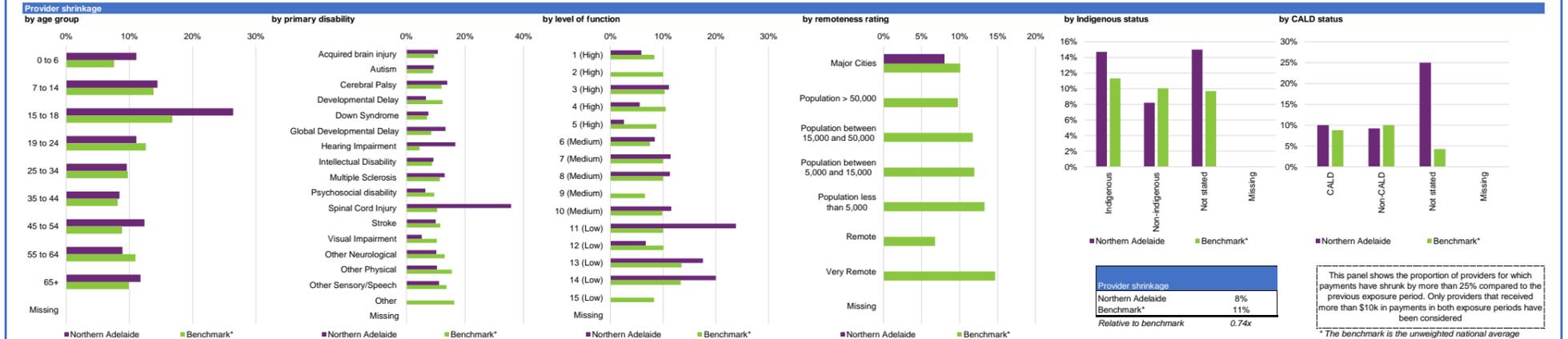
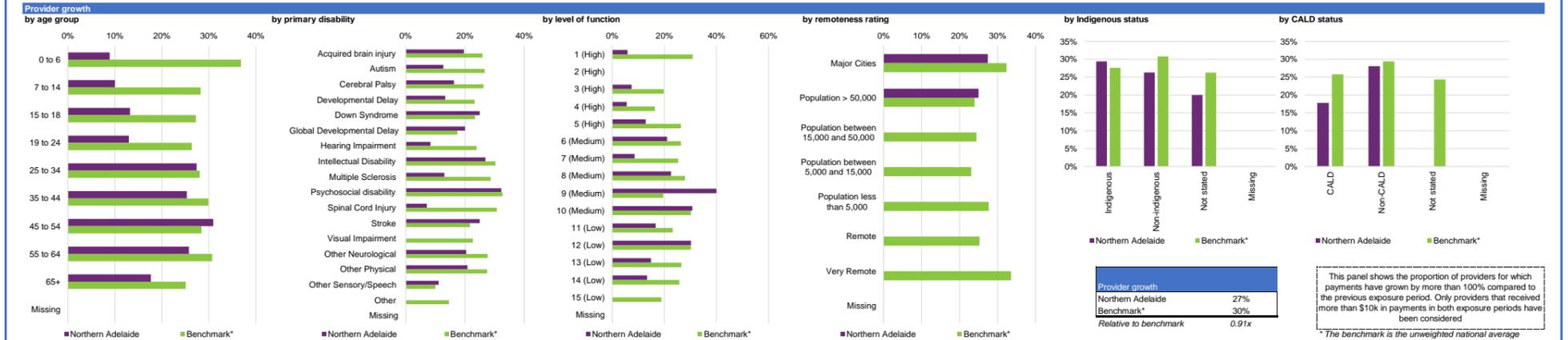
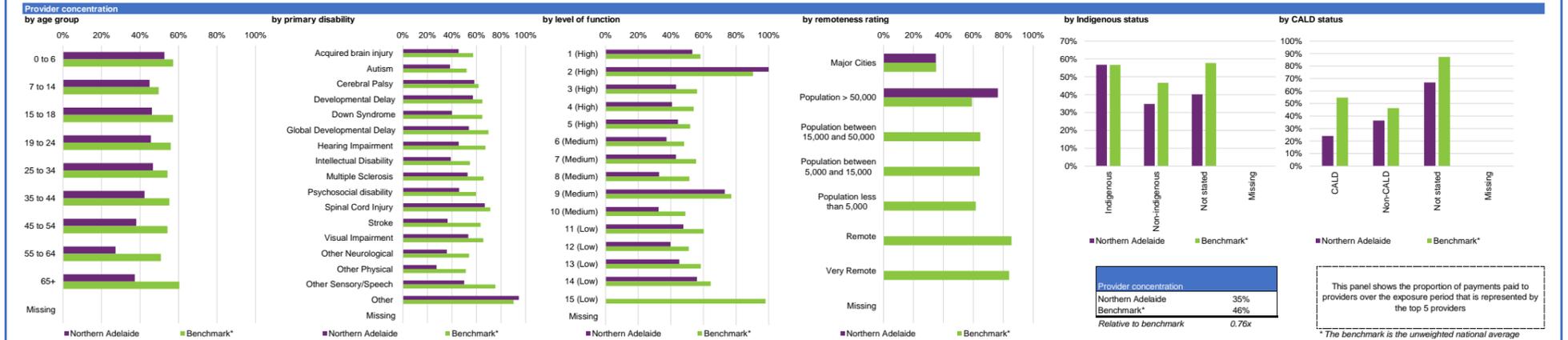
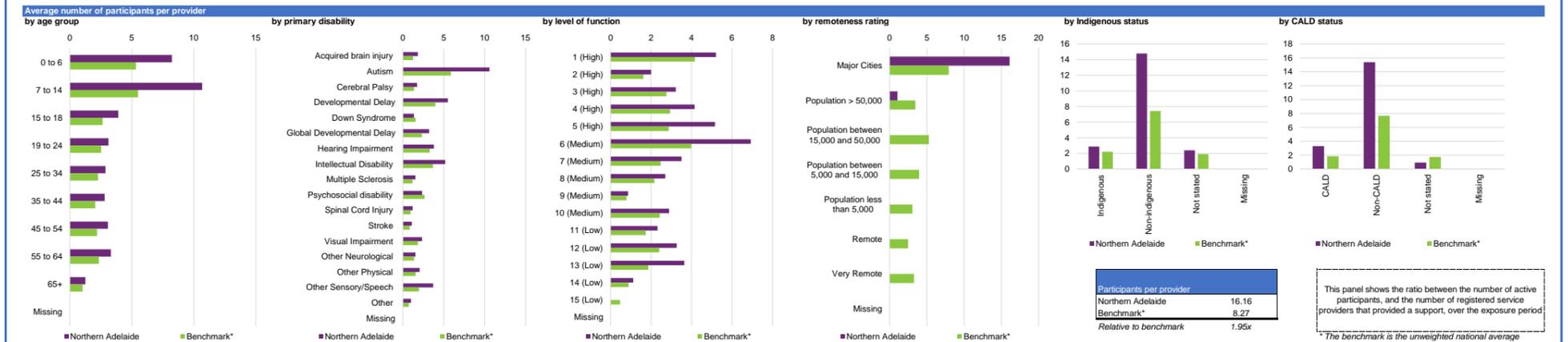
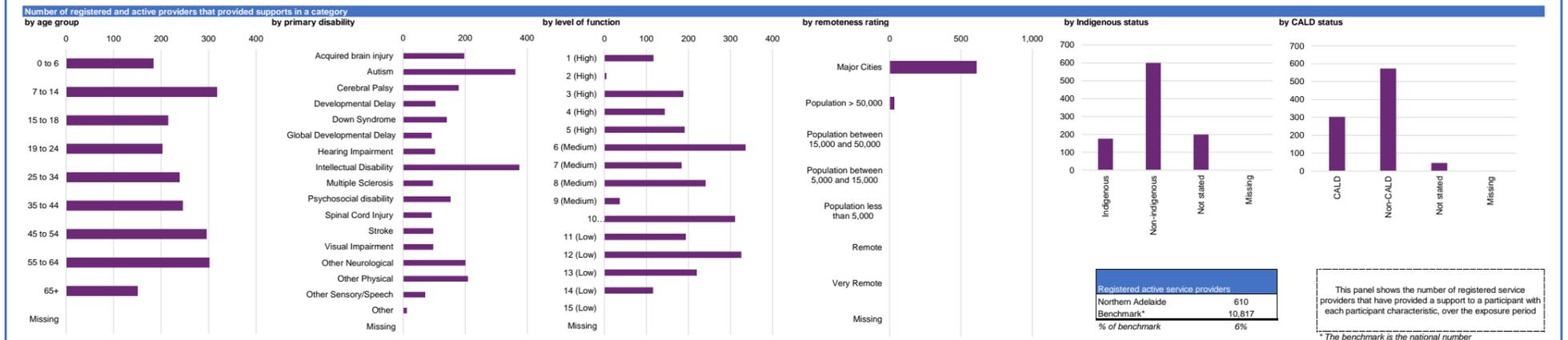


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	8,187	169	48.4	61%	7%	0%	6.54	2.46	38%	53%	62%
Daily Activities	7,252	200	36.3	60%	40%	6%	166.42	129.61	78%	53%	62%
Community	7,289	162	45.0	50%	28%	14%	32.55	15.13	46%	53%	62%
Transport	3,195	43	74.3	84%	40%	0%	5.09	4.48	88%	46%	64%
Core total	8,685	338	25.7	54%	33%	9%	210.60	151.68	72%	53%	62%
Capacity Building											
Daily Activities	9,668	340	28.4	57%	16%	8%	40.60	24.12	59%	53%	61%
Employment	876	36	24.3	92%	8%	0%	5.68	4.61	81%	51%	66%
Social and Civic	448	51	8.8	55%	0%	50%	1.00	0.21	21%	51%	54%
Support Coordination	2,897	108	26.8	49%	32%	11%	5.86	2.14	37%	36%	55%
Capacity Building total	9,791	386	25.4	52%	22%	6%	58.19	33.55	58%	53%	61%
Capital											
Assistive Technology	2,097	106	19.8	73%	19%	19%	6.94	4.33	62%	63%	60%
Home Modifications	790	17	46.5	99%	14%	14%	3.83	2.02	53%	26%	66%
Capital total	2,518	115	21.9	75%	19%	11%	10.77	6.35	59%	52%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	9,855	610	16.2	47%	27%	8%	280.24	192.97	69%	53%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

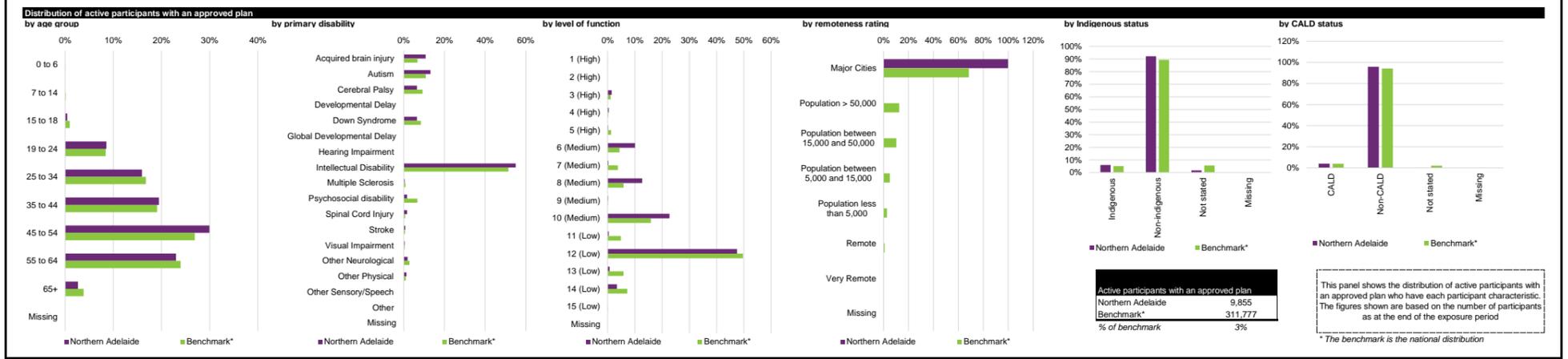
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

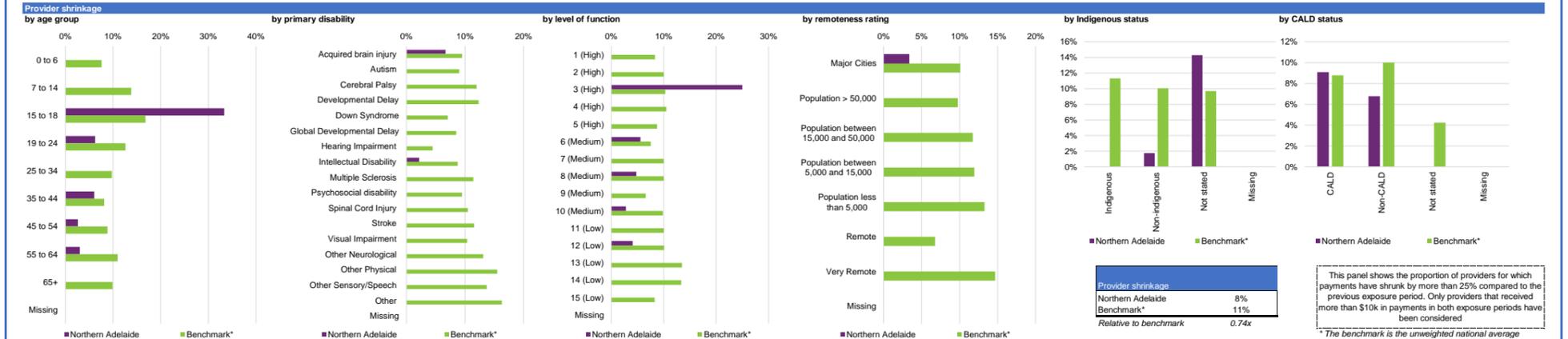
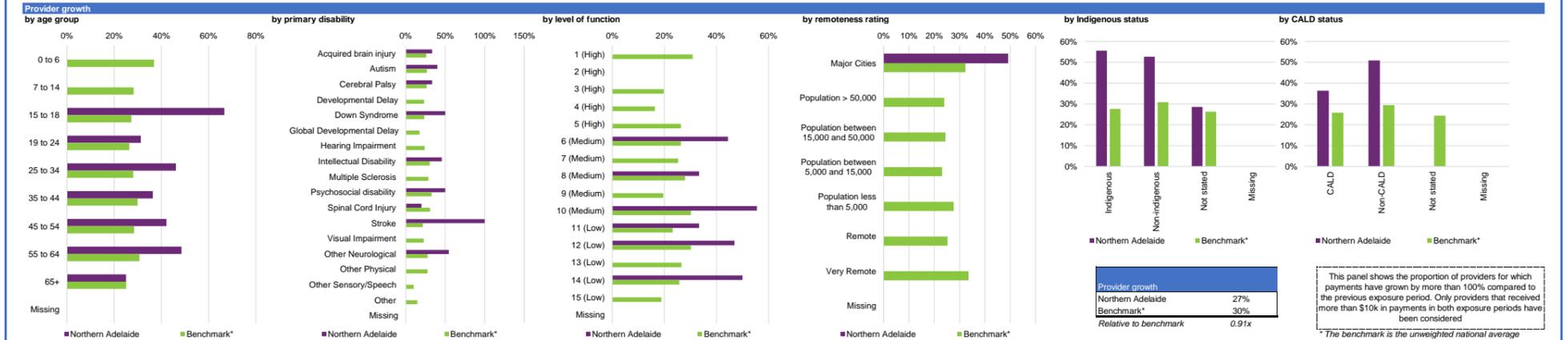
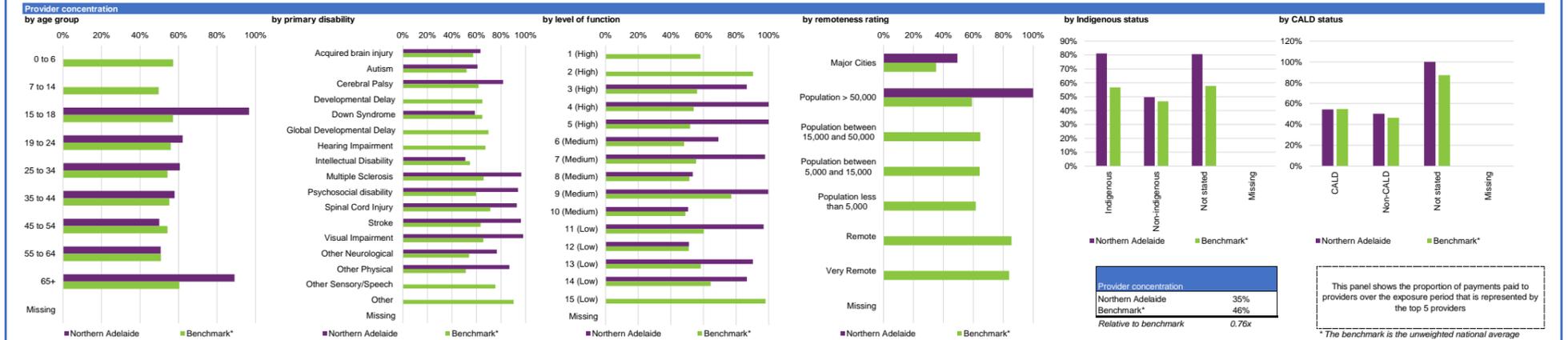
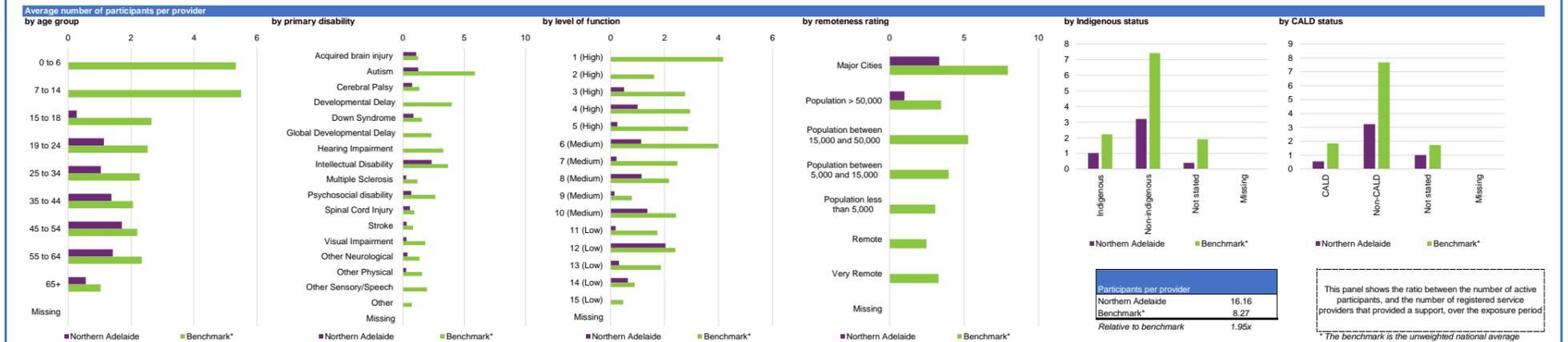
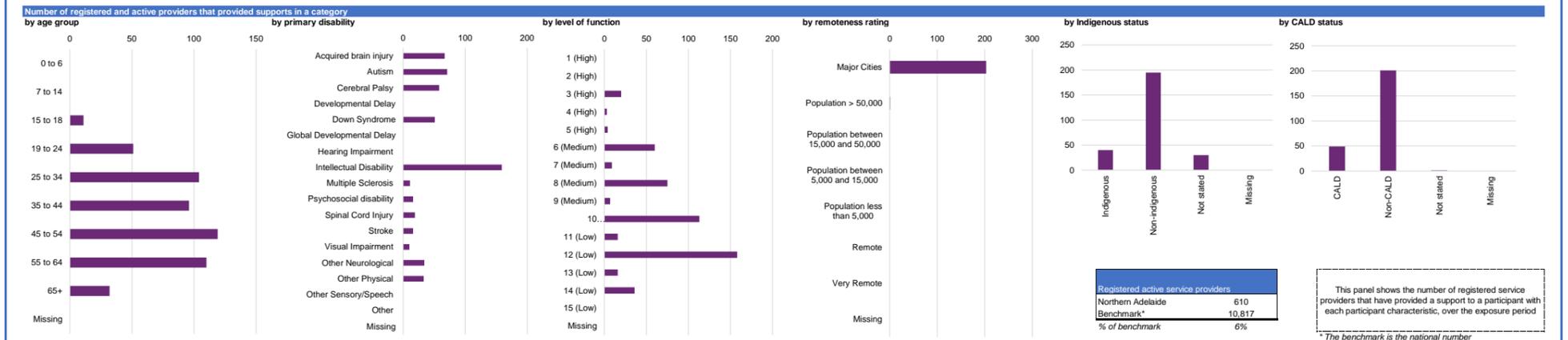
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	654	47	13.9	89%	33%	0%	0.97	0.33	35%	12%	69%
Daily Activities	677	59	11.5	74%	69%	0%	102.87	91.92	89%	12%	69%
Community	639	59	10.8	76%	41%	0%	7.94	4.32	54%	12%	69%
Transport	638	29	22.0	88%	50%	0%	0.87	0.32	37%	10%	68%
Core total	677	116	5.8	70%	58%	0%	112.65	96.90	86%	12%	69%
Capacity Building											
Daily Activities	662	89	7.4	53%	100%	0%	2.59	1.09	42%	12%	68%
Employment	123	9	13.7	100%	20%	0%	0.94	0.62	66%	14%	83%
Social and Civic	7	1	7.0	100%	0%	0%	0.05	0.00	9%	29%	0%
Support Coordination	663	44	15.1	72%	33%	0%	1.61	0.28	18%	10%	69%
Capacity Building total	677	126	5.4	56%	50%	8%	6.62	2.30	35%	12%	69%
Capital											
Assistive Technology	239	26	9.2	96%	25%	25%	0.99	0.29	29%	15%	76%
Home Modifications	603	7	86.1	100%	17%	0%	3.45	1.73	50%	11%	70%
Capital total	629	32	19.7	97%	11%	11%	4.44	2.02	45%	11%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	678	203	3.3	67%	49%	3%	123.92	101.67	82%	12%	69%

Note: Only the major support categories are shown.

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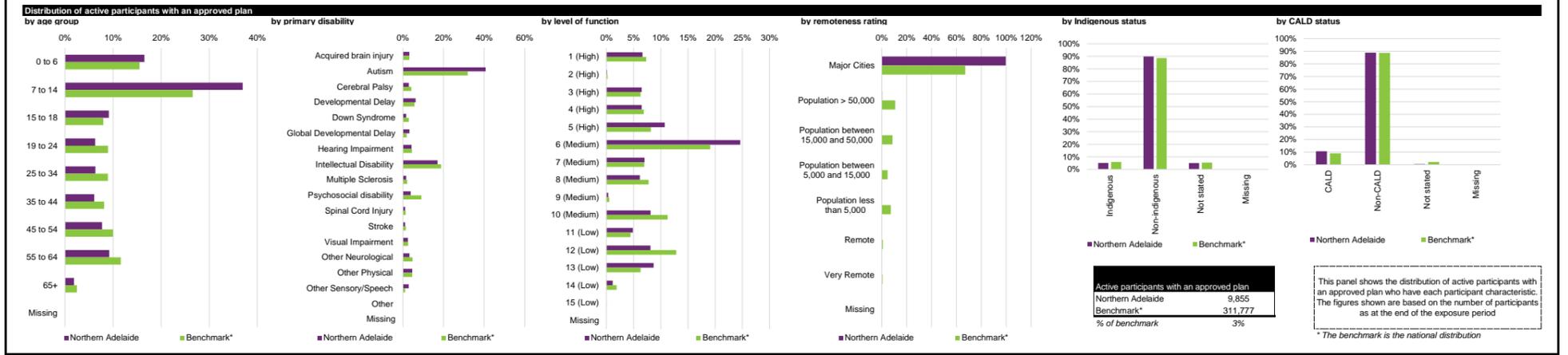
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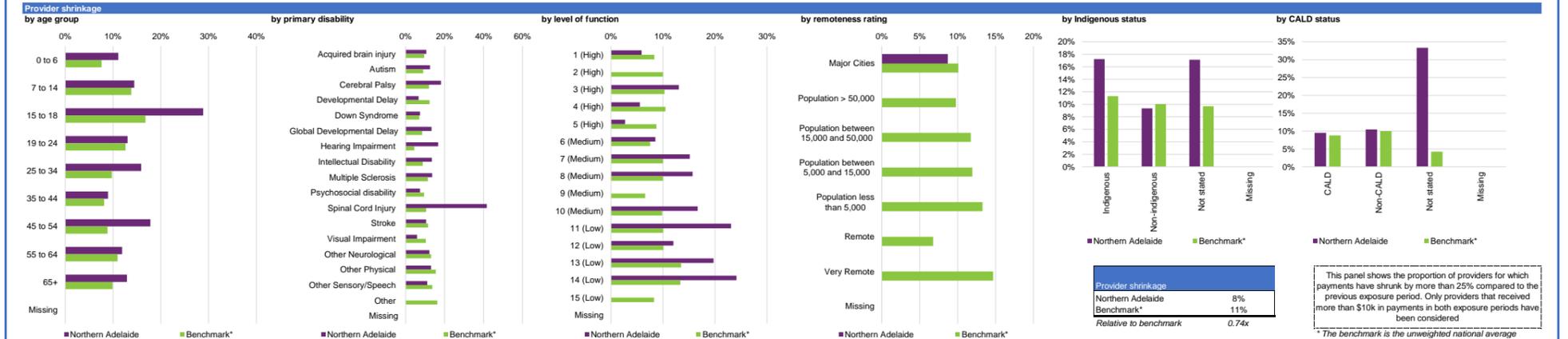
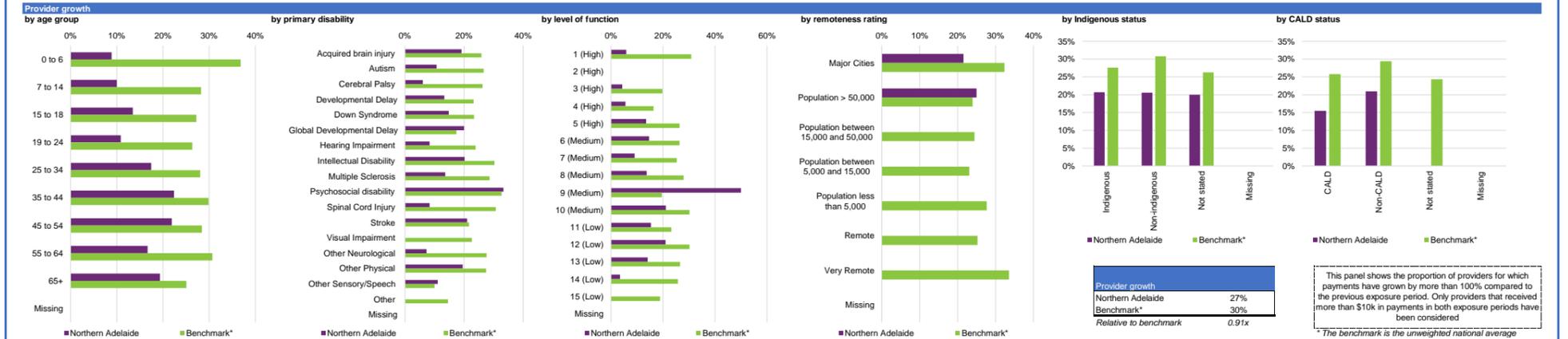
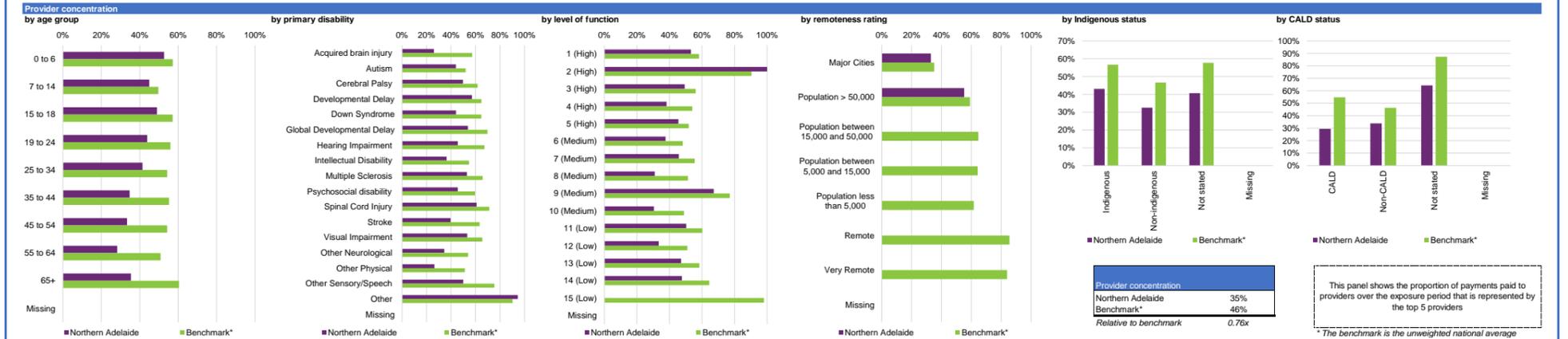
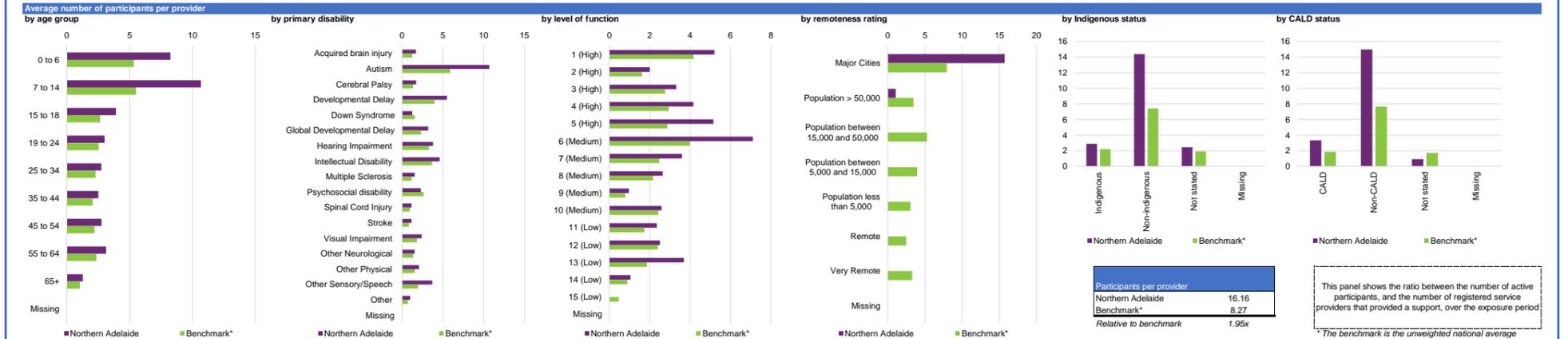
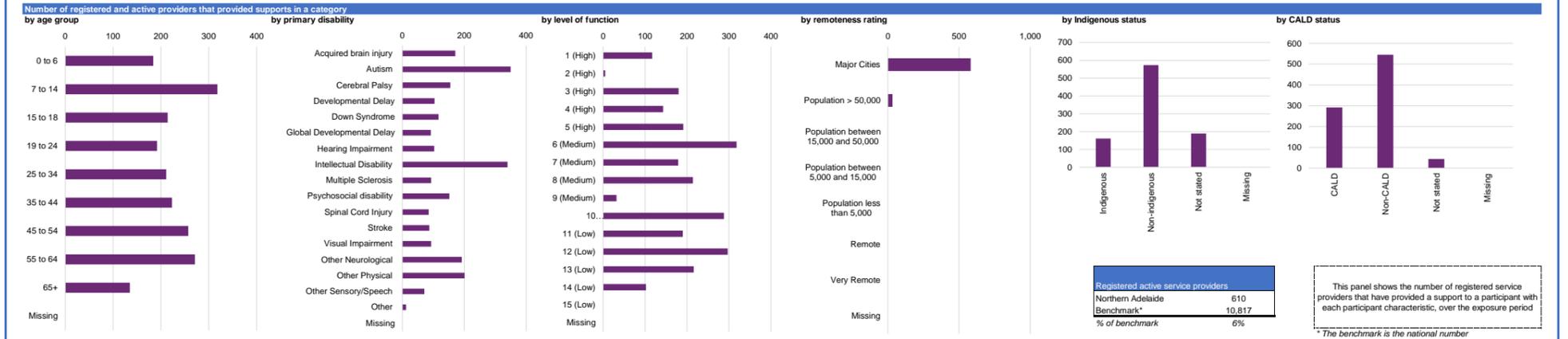
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Outcomes framework



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Core											
Consumables	7,533	158	47.7	57%	7%	0%	5.57	2.13	38%	61%	61%
Daily Activities	6,575	197	33.4	52%	30%	11%	63.55	37.68	59%	60%	61%
Community	6,650	155	42.9	46%	27%	18%	24.61	10.81	44%	60%	61%
Transport	2,557	27	94.7	85%	0%	0%	4.22	4.16	98%	55%	63%
Core total	8,008	324	24.7	45%	24%	13%	97.95	54.77	56%	61%	61%
Capacity Building											
Daily Activities	9,006	332	27.1	58%	14%	9%	38.00	23.03	61%	61%	60%
Employment	753	35	21.5	92%	8%	8%	4.74	3.99	84%	57%	66%
Social and Civic	441	50	8.8	57%	0%	50%	0.95	0.20	21%	52%	54%
Support Coordination	2,234	103	21.7	49%	26%	11%	4.25	1.86	44%	48%	52%
Capacity Building total	9,114	375	24.3	54%	22%	6%	51.57	31.24	61%	61%	61%
Capital											
Assistive Technology	1,858	98	19.0	73%	17%	22%	5.96	4.05	68%	74%	58%
Home Modifications	187	11	17.0	100%	0%	50%	0.38	0.28	75%	80%	59%
Capital total	1,889	101	18.7	74%	16%	21%	6.34	4.33	68%	74%	58%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	9,177	582	15.8	42%	21%	9%	156.32	91.30	58%	61%	61%

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