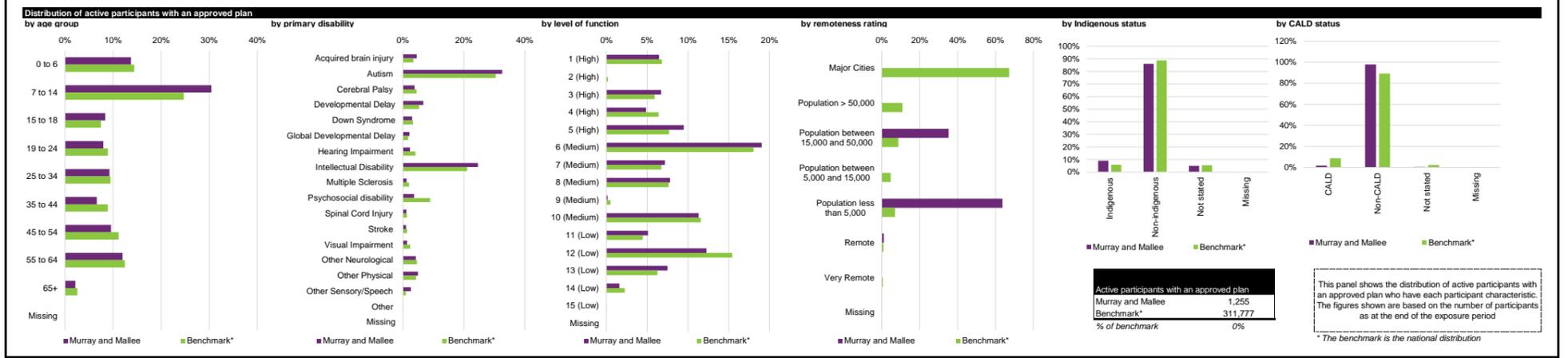
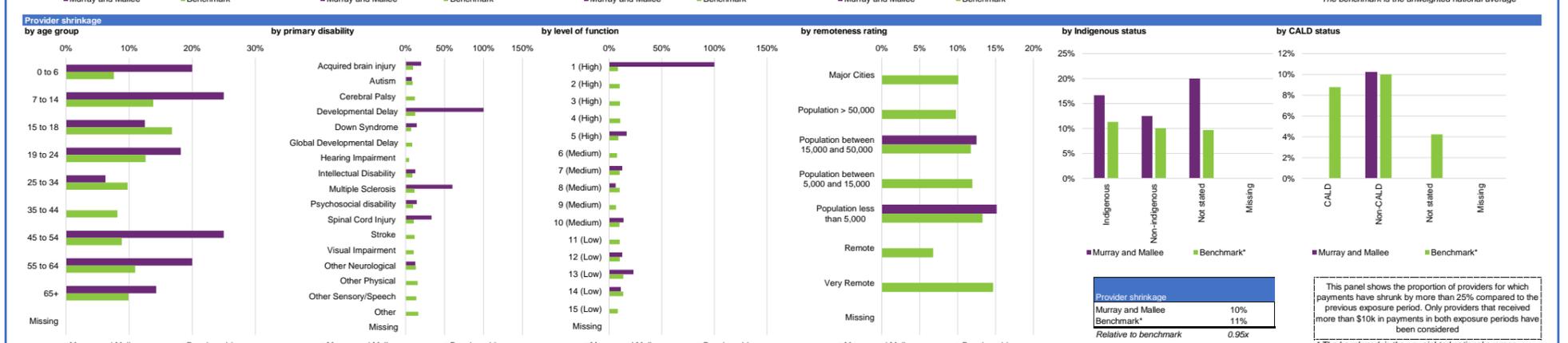
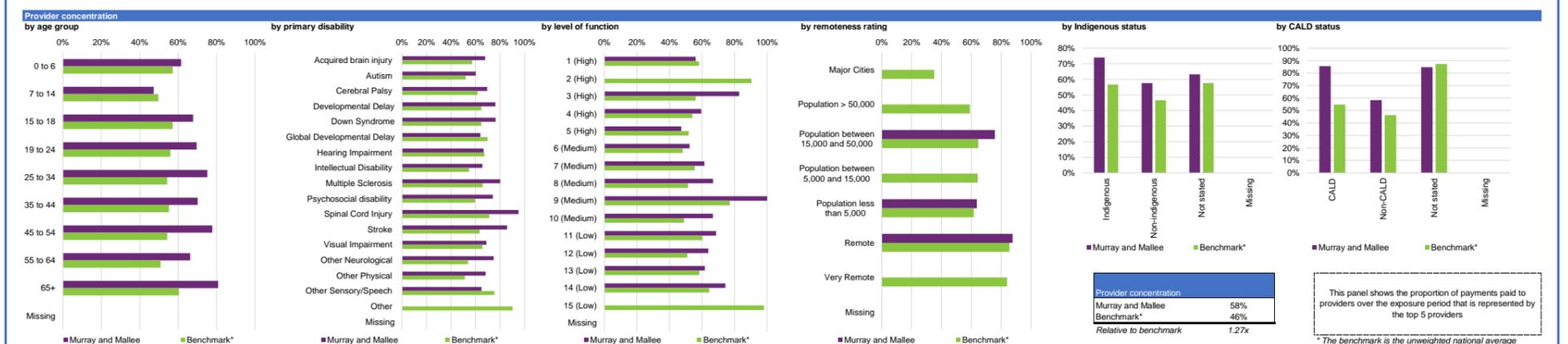
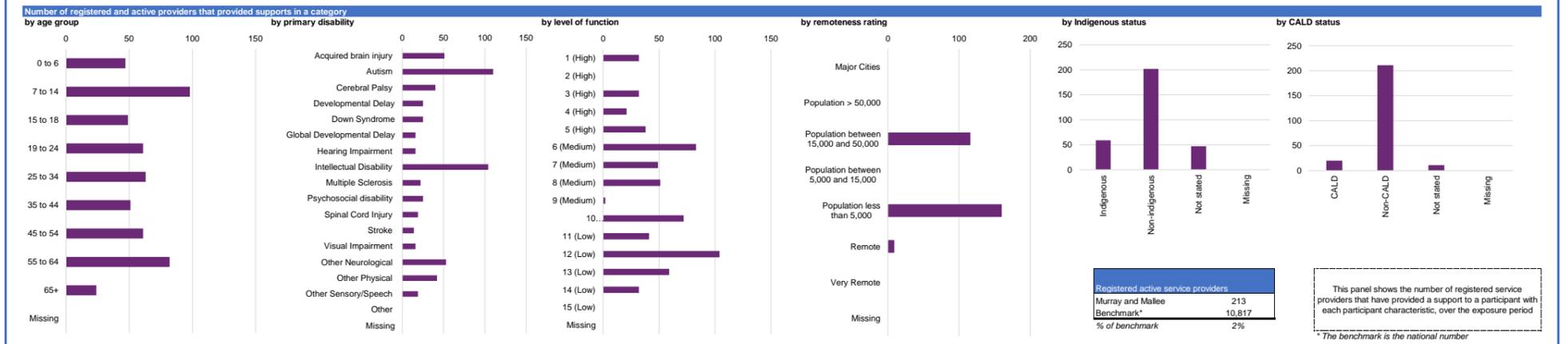


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,035	54	19.2	77%	0%	0%	0.88	0.20	23%	54%	66%
Daily Activities	973	62	15.7	87%	46%	11%	22.55	17.30	77%	53%	66%
Community	966	58	16.5	79%	62%	8%	5.06	2.20	43%	53%	66%
Transport	485	6	80.8	100%	0%	0%	0.73	0.62	85%	48%	67%
Core total	1,089	109	10.0	84%	48%	10%	29.23	20.32	70%	54%	66%
Capacity Building											
Daily Activities	1,233	107	11.5	70%	32%	16%	5.28	2.27	43%	53%	66%
Employment	92	9	10.2	100%	0%	0%	0.59	0.43	73%	38%	73%
Social and Civic	48	10	4.8	100%	0%	0%	0.13	0.02	14%	66%	78%
Support Coordination	475	39	12.2	71%	0%	0%	0.86	0.16	18%	43%	57%
Capacity Building total	1,247	133	9.4	69%	24%	12%	7.55	3.24	43%	54%	67%
Capital											
Assistive Technology	266	43	6.2	82%	0%	40%	1.00	0.55	55%	70%	68%
Home Modifications	130	9	14.4	100%	0%	0%	0.57	0.35	62%	30%	74%
Capital total	337	48	7.0	82%	0%	17%	1.57	0.90	58%	56%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,255	213	5.9	78%	35%	10%	39.35	25.84	66%	54%	66%

Note: Only the major support categories are shown.

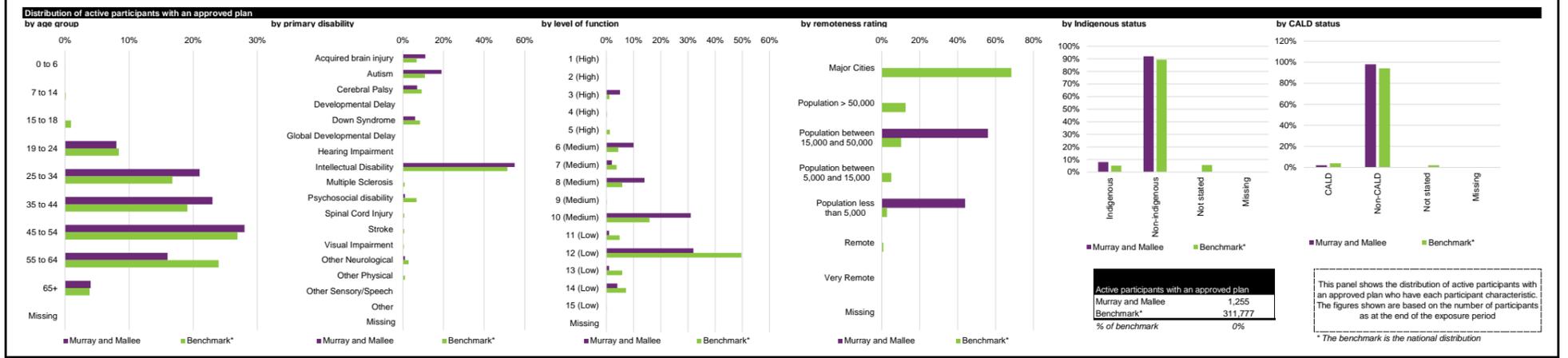
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

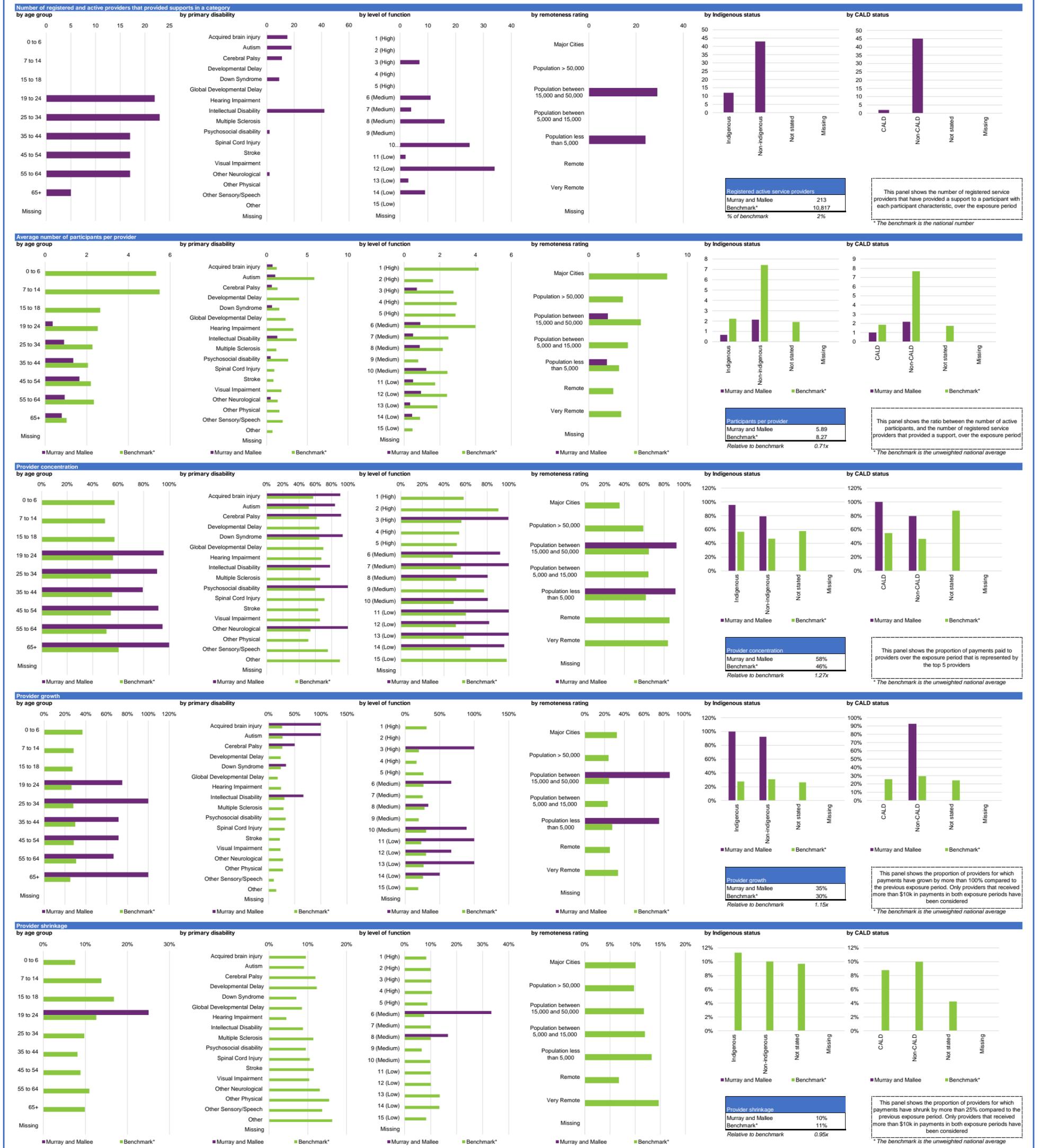
Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
Green dots	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
Red dots	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	95	10	9.5	100%	0%	0%	0.16	0.02	10%	14%	100%
Consumables	100	16	6.3	99%	82%	9%	12.69	12.43	98%	14%	100%
Daily Activities	97	16	6.1	98%	75%	0%	1.42	0.79	55%	15%	100%
Community	98	5	19.6	100%	0%	0%	0.14	0.06	44%	14%	100%
Transport	100	28	3.6	97%	92%	0%	14.42	13.29	92%	14%	100%
Capacity Building	100	28	3.6	92%	0%	0%	0.90	0.23	26%	14%	100%
Daily Activities	100	18	5.6	86%	0%	0%	0.34	0.05	13%	14%	100%
Employment	22	2	11.0	100%	0%	0%	0.16	0.12	76%	14%	100%
Social and Civic	2	1	2.0	100%	0%	0%	0.00	0.00	63%	0%	0%
Support Coordination	100	6	16.7	100%	0%	0%	0.20	0.01	5%	14%	100%
Capital	91	7	13.0	100%	0%	0%	0.58	0.25	43%	13%	100%
Assistive Technology	27	5	5.4	100%	0%	0%	0.12	0.03	28%	8%	0%
Home Modifications	89	2	44.5	100%	0%	0%	0.45	0.22	48%	14%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	100	45	2.2	95%	92%	0%	16.18	14.16	88%	14%	100%

Note: Only the major support categories are shown.

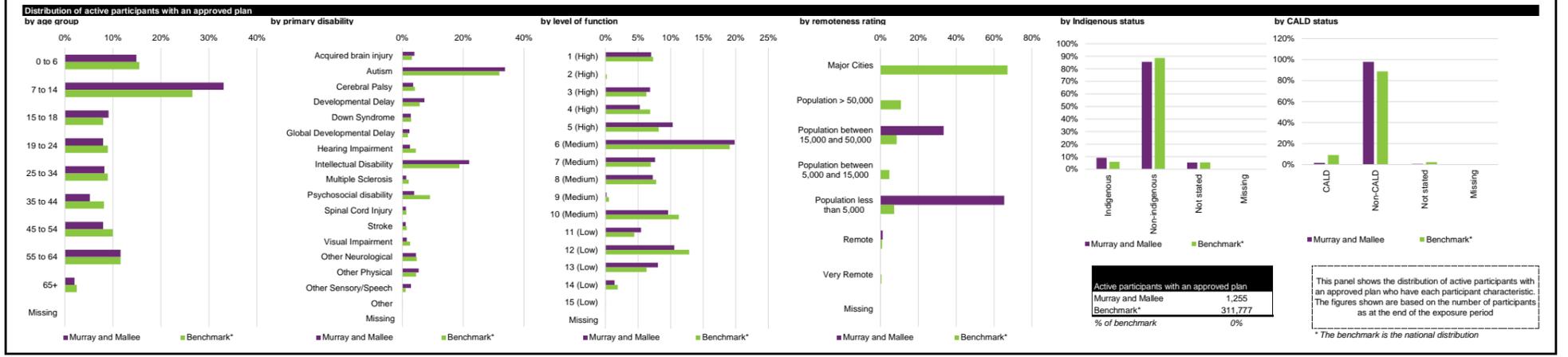
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

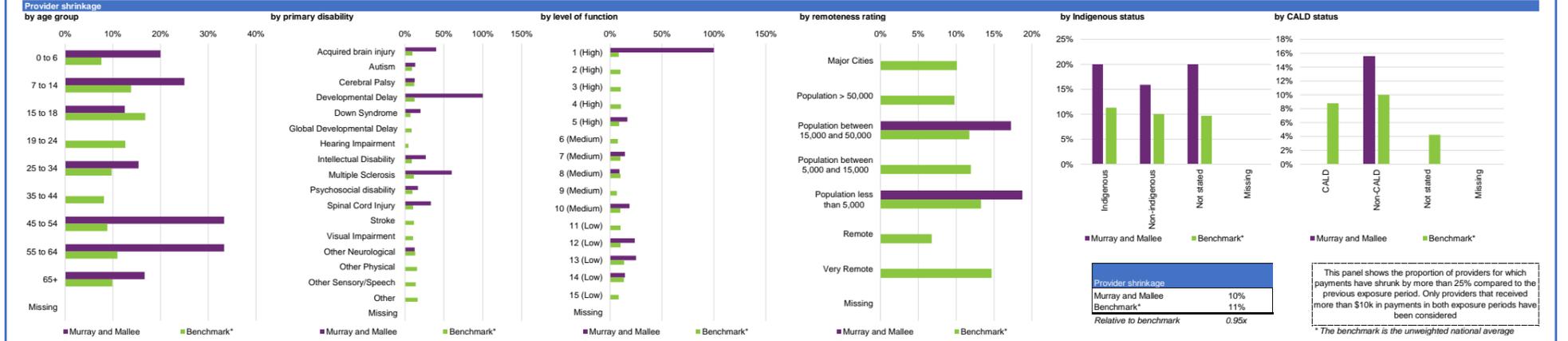
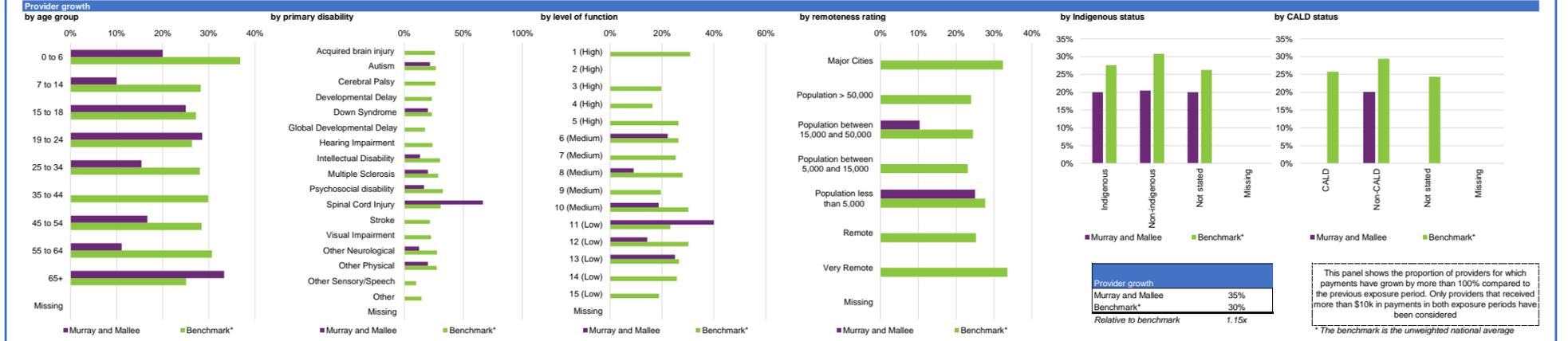
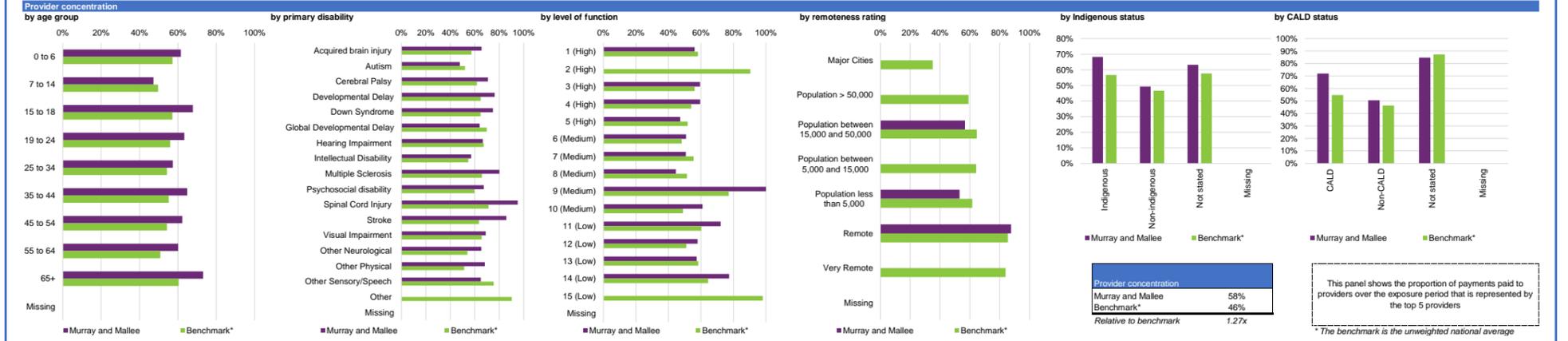
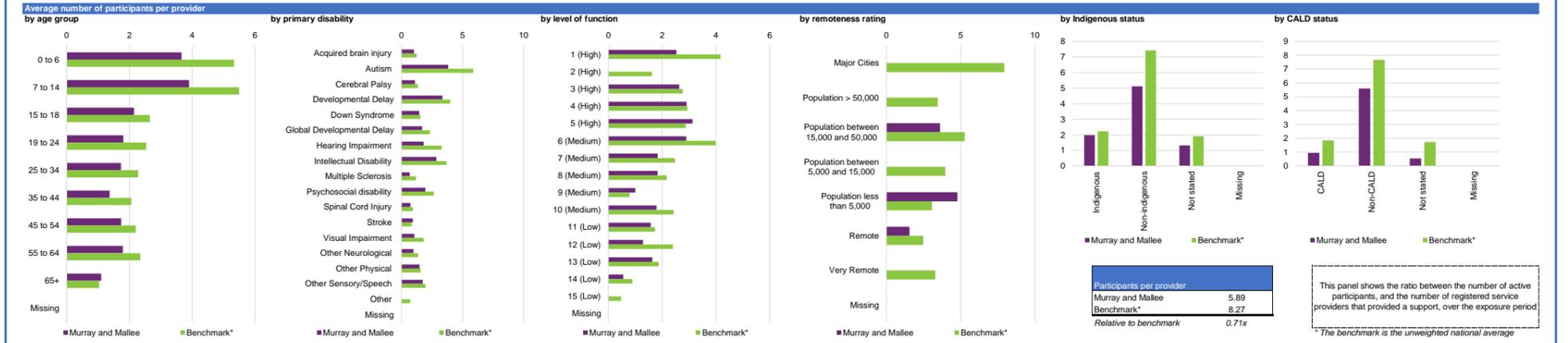
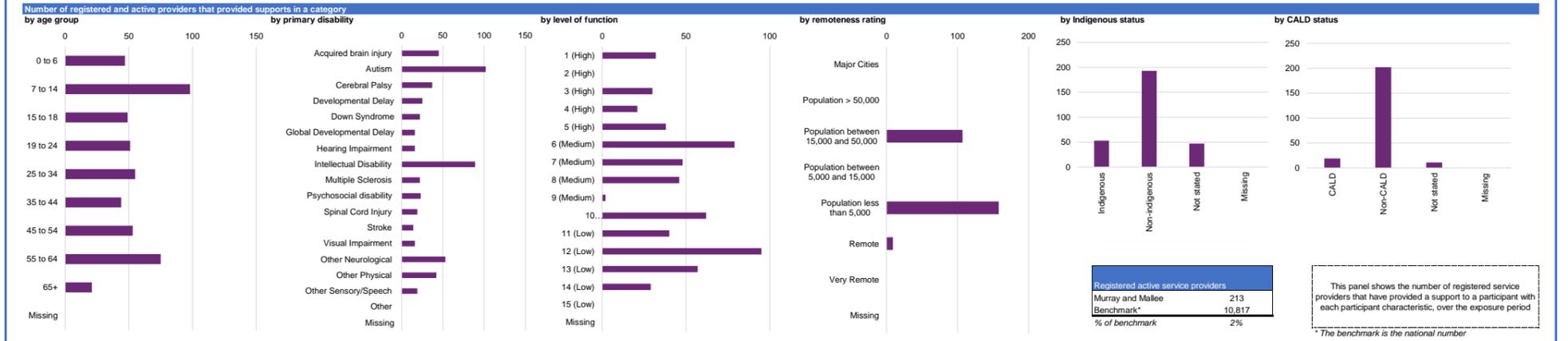
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	940	54	17.4	78%	0%	0%	0.72	0.19	26%	61%	66%
Consumables	873	56	15.6	84%	27%	18%	9.86	4.87	49%	60%	65%
Daily Activities	859	54	15.9	73%	33%	22%	3.64	1.41	39%	60%	65%
Community	387	3	129.0	100%	0%	0%	0.59	0.56	95%	57%	66%
Transport	989	103	9.6	77%	27%	19%	14.81	7.03	47%	61%	66%
Capacity Building	1,133	102	11.1	69%	26%	16%	4.94	2.22	45%	61%	66%
Daily Activities	70	9	7.8	100%	0%	0%	0.43	0.31	72%	46%	73%
Employment	46	9	5.1	100%	0%	0%	0.13	0.02	14%	69%	78%
Social and Civic	375	39	9.6	69%	0%	0%	0.66	0.15	22%	55%	56%
Support Coordination	1,147	128	9.0	67%	16%	12%	6.65	3.00	45%	61%	66%
Capital	239	43	5.6	81%	0%	60%	0.87	0.52	59%	81%	68%
Assistive Technology	41	7	5.9	100%	0%	0%	0.12	0.14	116%	71%	73%
Home Modifications	246	46	5.3	80%	0%	33%	0.99	0.65	66%	79%	69%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	1,155	204	5.7	65%	20%	16%	23.17	11.68	50%	61%	66%
All support categories											

Note: Only the major support categories are shown.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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