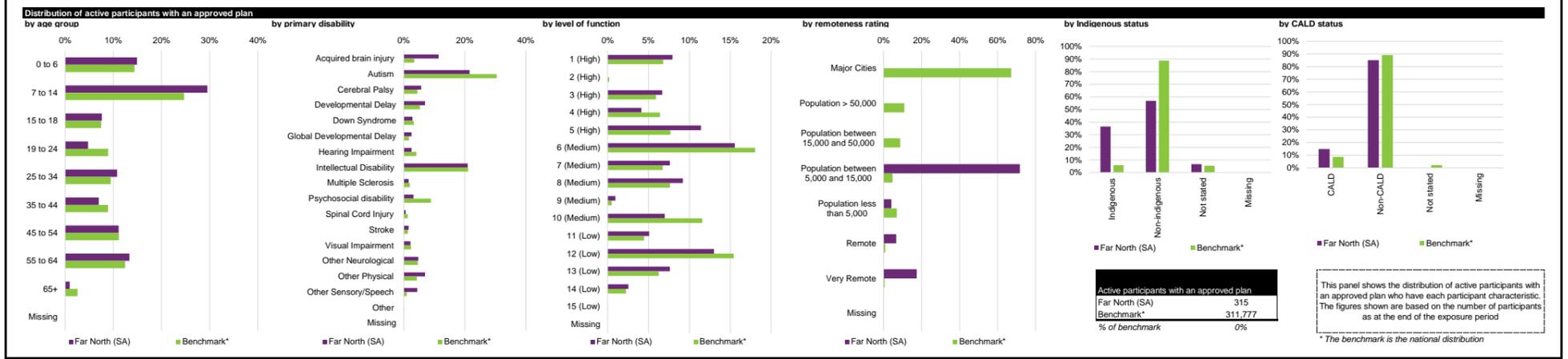
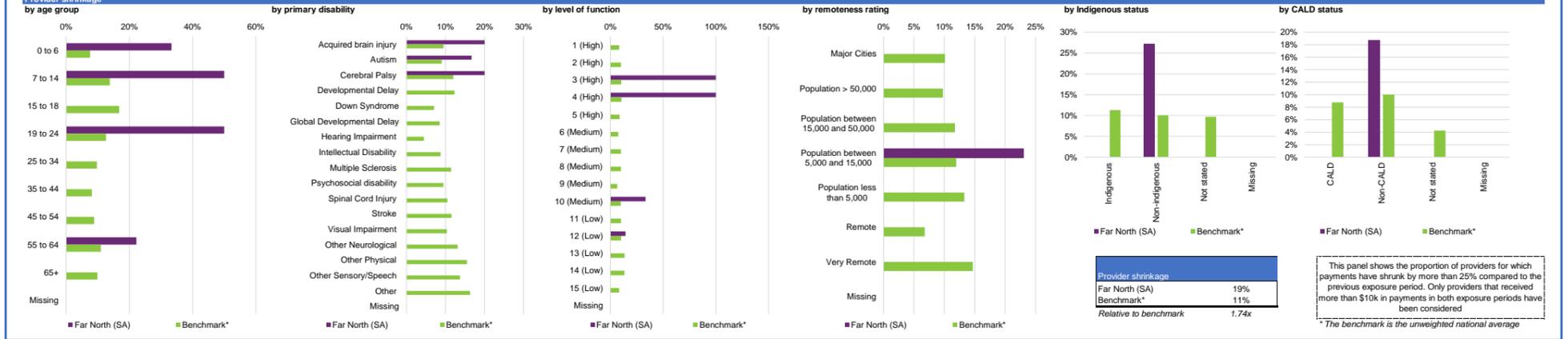
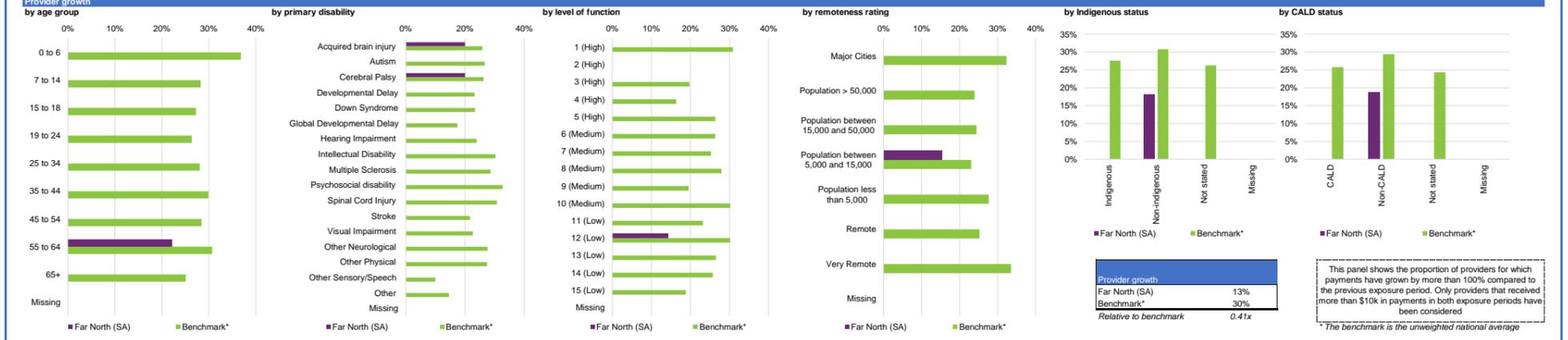
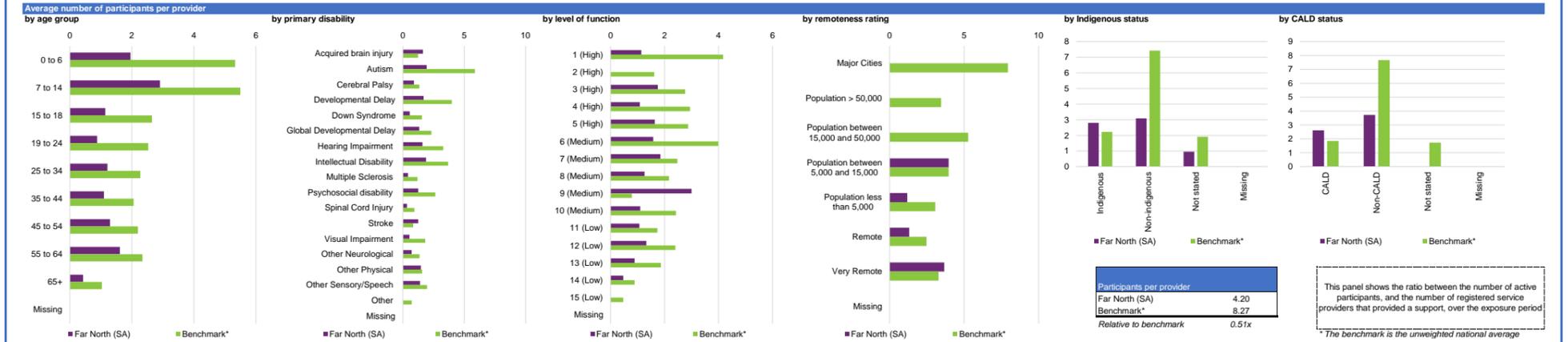
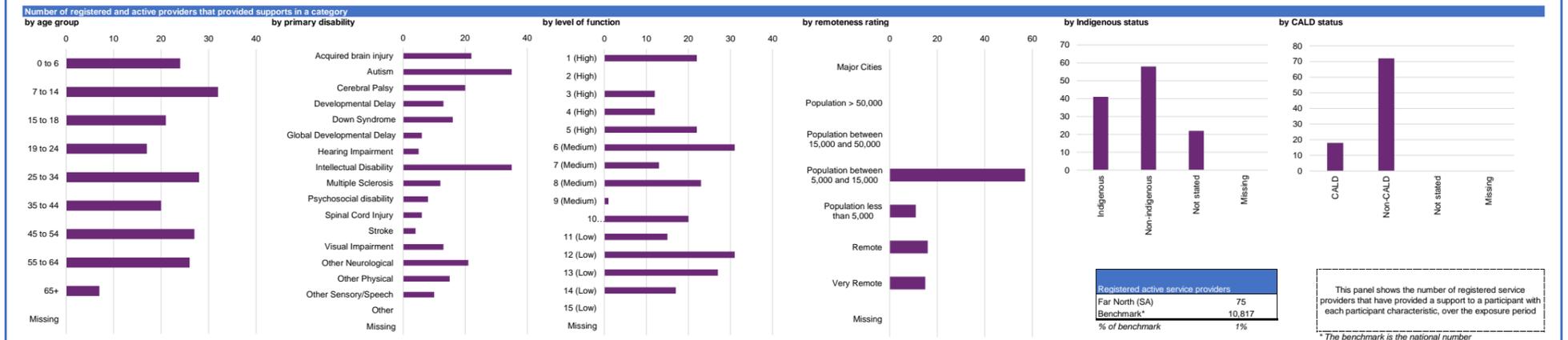


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	262	17	15.4	95%	0%	0%	0.27	0.06	21%	43%	51%
Daily Activities	252	21	12.0	99%	0%	25%	5.69	3.18	56%	42%	49%
Community	250	18	13.9	96%	33%	0%	1.37	0.29	21%	42%	49%
Transport	138	3	46.0	100%	0%	0%	0.21	0.14	69%	38%	56%
Core total	290	39	7.4	97%	25%	13%	7.54	3.68	49%	43%	49%
Capacity Building											
Daily Activities	309	41	7.5	70%	20%	60%	1.63	0.52	32%	43%	49%
Employment	22	2	11.0	100%	0%	0%	0.13	0.09	65%	41%	30%
Social and Civic	30	2	15.0	100%	0%	0%	0.13	0.01	8%	54%	100%
Support Coordination	183	13	14.1	99%	100%	0%	0.60	0.13	21%	39%	58%
Capacity Building total	315	51	6.2	69%	43%	29%	2.68	0.81	30%	43%	49%
Capital											
Assistive Technology	88	12	7.3	100%	50%	0%	0.48	0.16	32%	51%	50%
Home Modifications	31	3	10.3	100%	0%	0%	0.12	0.02	15%	24%	71%
Capital total	99	13	7.6	99%	50%	0%	0.60	0.18	29%	46%	50%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	315	75	4.2	85%	13%	19%	11.00	4.92	45%	43%	49%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

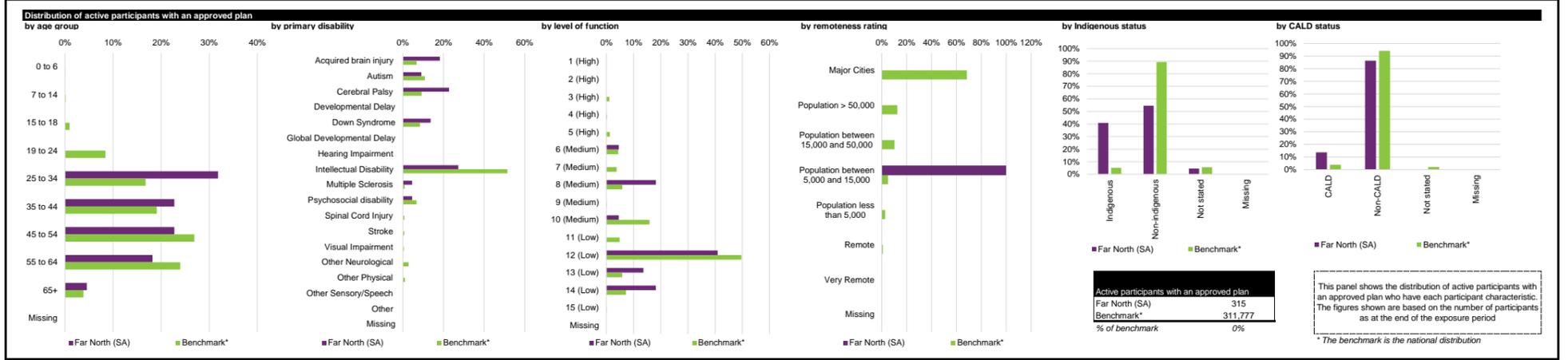
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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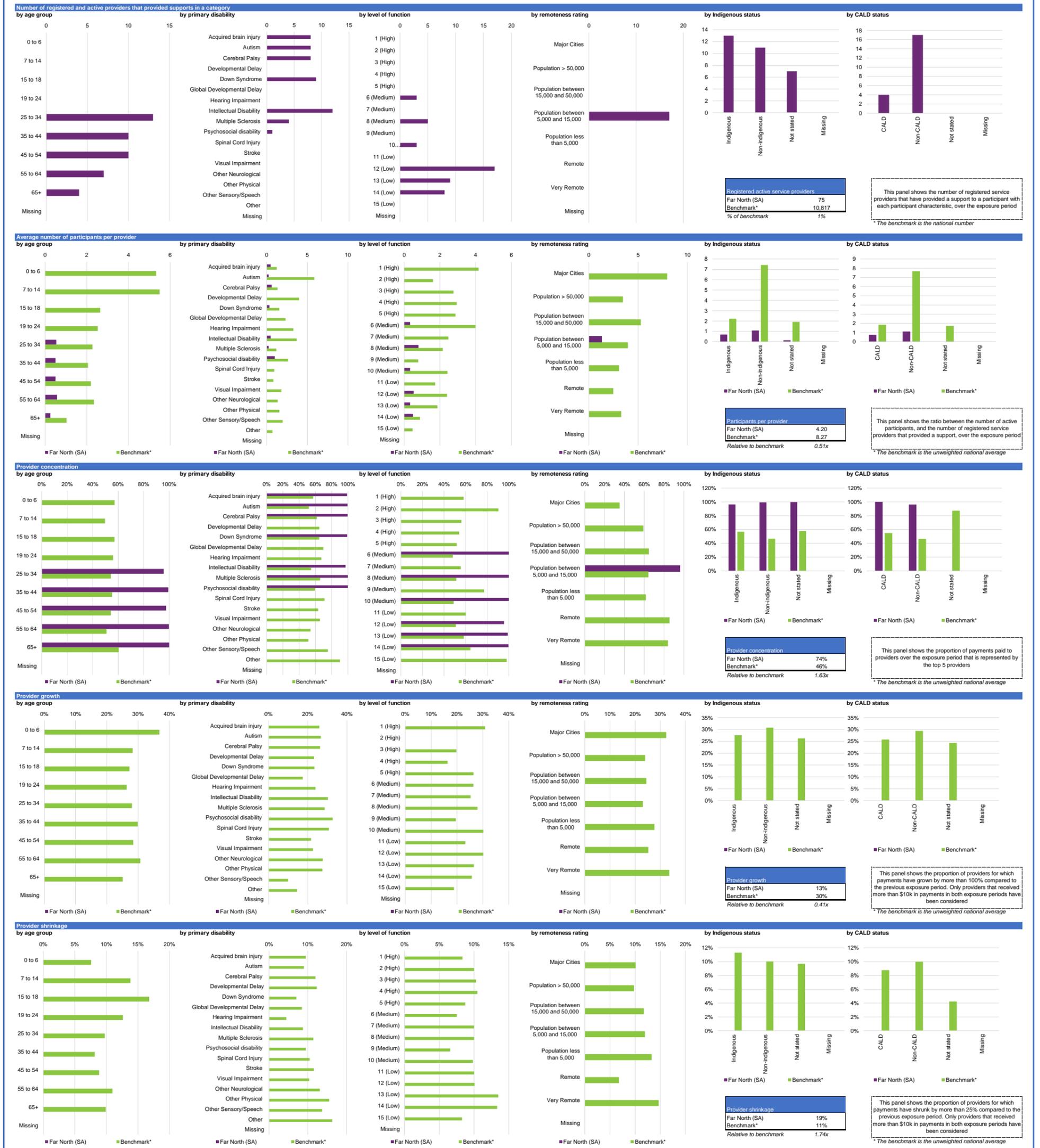
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	21	5	4.2	100%	0%	0%	0.05	0.01	17%	0%	67%
Daily Activities	22	5	4.4	100%	0%	0%	3.41	2.45	72%	0%	67%
Community	20	1	20.0	100%	0%	0%	0.22	0.11	51%	0%	67%
Transport	22	1	22.0	100%	0%	0%	0.03	0.01	21%	0%	67%
Core total	22	10	2.2	100%	0%	0%	3.70	2.58	70%	0%	67%
Capacity Building											
Daily Activities	22	5	4.4	100%	0%	0%	0.09	0.02	24%	0%	67%
Employment	2	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	22	1	22.0	100%	0%	0%	0.07	0.00	1%	0%	67%
Capacity Building total	22	6	3.7	100%	0%	0%	0.21	0.04	17%	0%	67%
Capital											
Assistive Technology	13	4	3.3	100%	0%	0%	0.09	0.04	50%	0%	67%
Home Modifications	21	2	10.5	100%	0%	0%	0.10	0.02	18%	0%	67%
Capital total	22	5	4.4	100%	0%	0%	0.18	0.06	33%	0%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	22	17	1.3	99%	0%	0%	4.17	2.78	67%	0%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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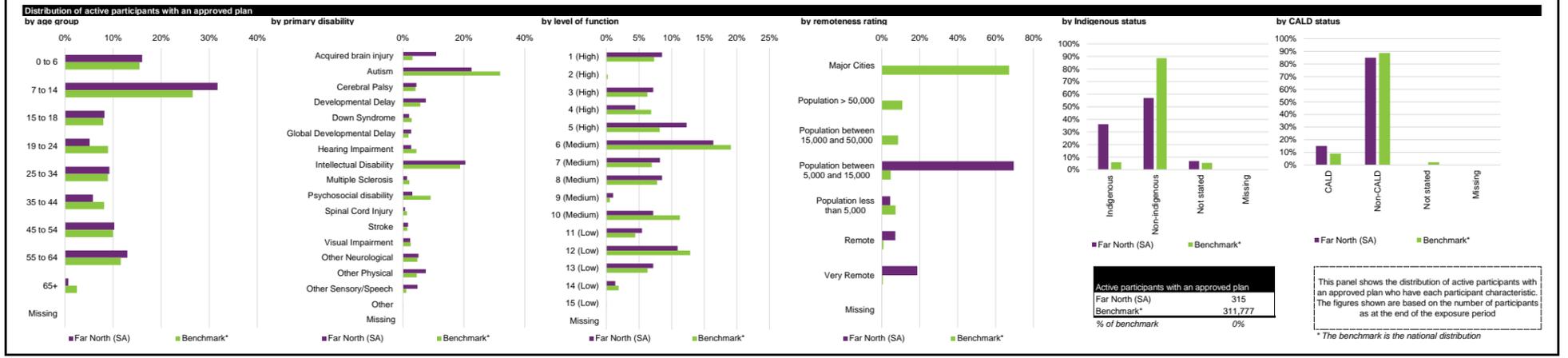
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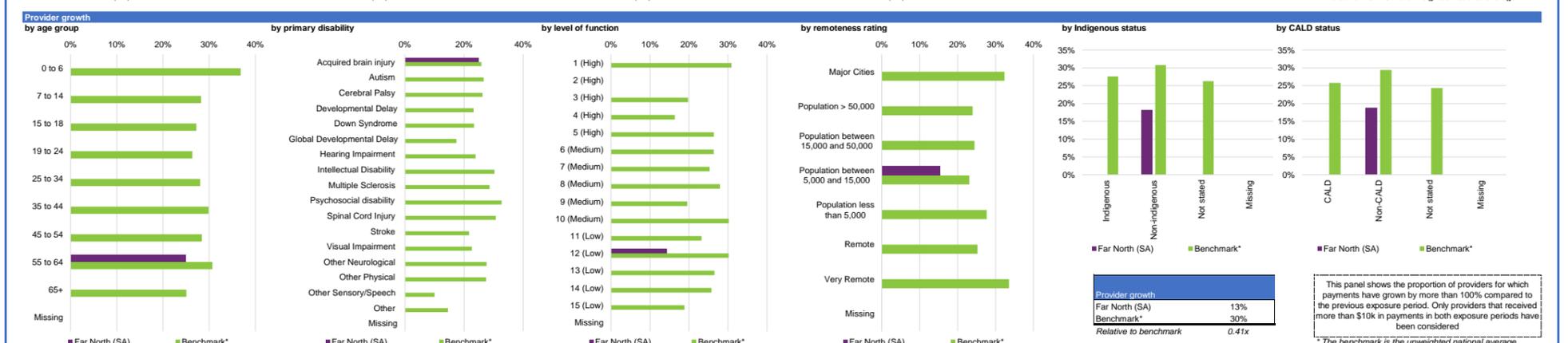
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	241	15	16.1	96%	0%	0%	0.23	0.05	22%	50%	49%
Daily Activities	230	20	11.5	98%	0%	50%	2.28	0.73	32%	49%	47%
Community	230	18	12.8	93%	33%	0%	1.15	0.18	16%	49%	47%
Transport	116	2	58.0	100%	0%	0%	0.18	0.14	77%	46%	54%
Core total	268	37	7.2	91%	25%	25%	3.84	1.10	29%	50%	47%
Capacity Building											
Daily Activities	287	40	7.2	68%	20%	60%	1.54	0.50	32%	50%	47%
Employment	20	2	10.0	100%	0%	0%	0.12	0.09	69%	45%	30%
Social and Civic	30	2	15.0	100%	0%	0%	0.13	0.01	8%	54%	100%
Support Coordination	161	13	12.4	99%	100%	0%	0.53	0.13	24%	47%	57%
Capacity Building total	293	50	5.9	70%	43%	29%	2.47	0.77	31%	50%	47%
Capital											
Assistive Technology	75	12	6.3	100%	0%	0%	0.40	0.11	29%	65%	44%
Home Modifications	10	1	10.0	100%	0%	0%	0.02	0.00	4%	88%	100%
Capital total	77	12	6.4	99%	0%	0%	0.42	0.11	27%	67%	44%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	293	72	4.1	72%	13%	25%	6.83	2.14	31%	50%	47%

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