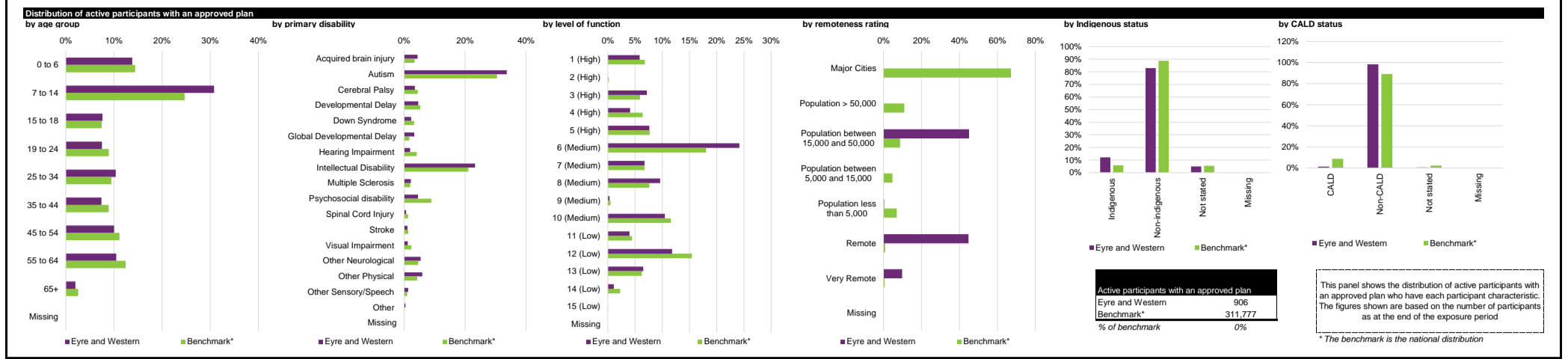
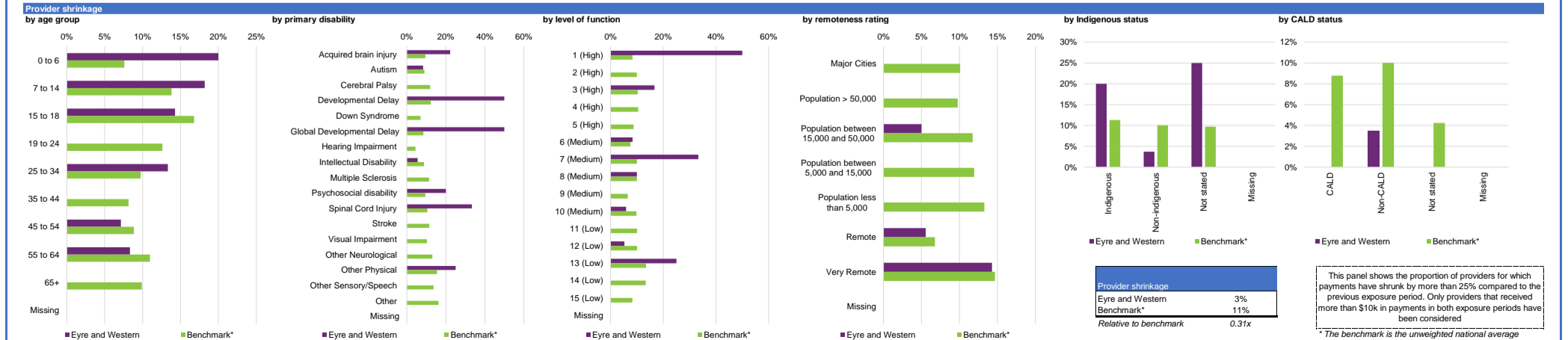
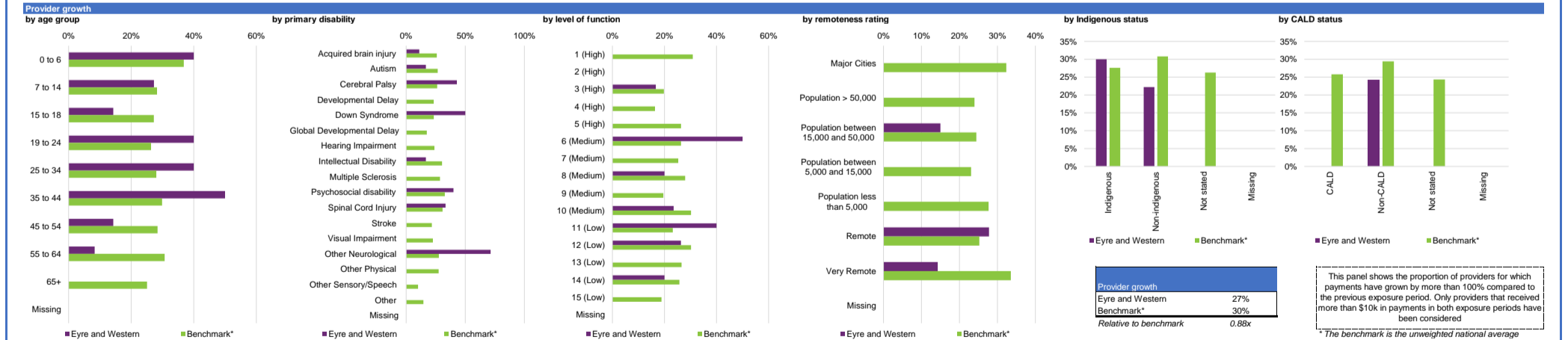
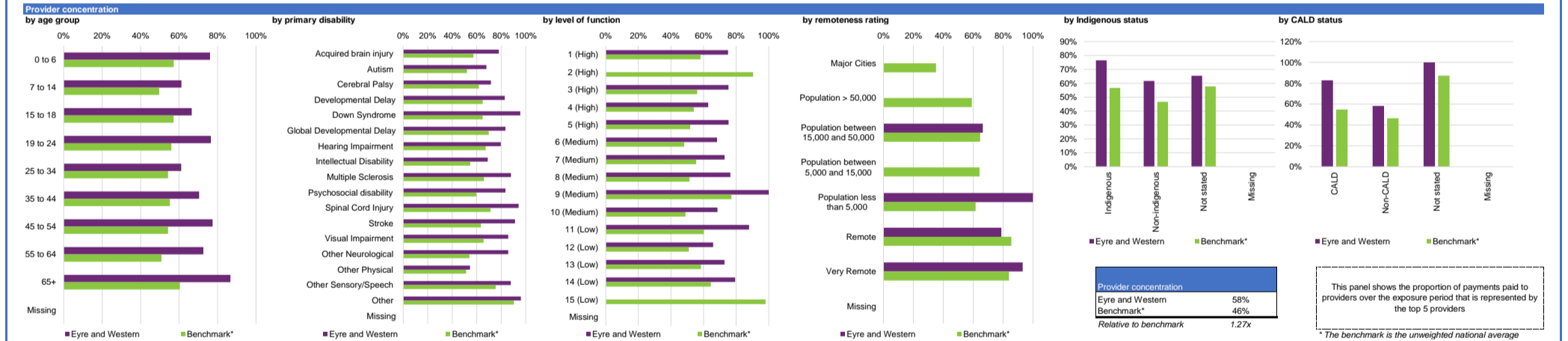
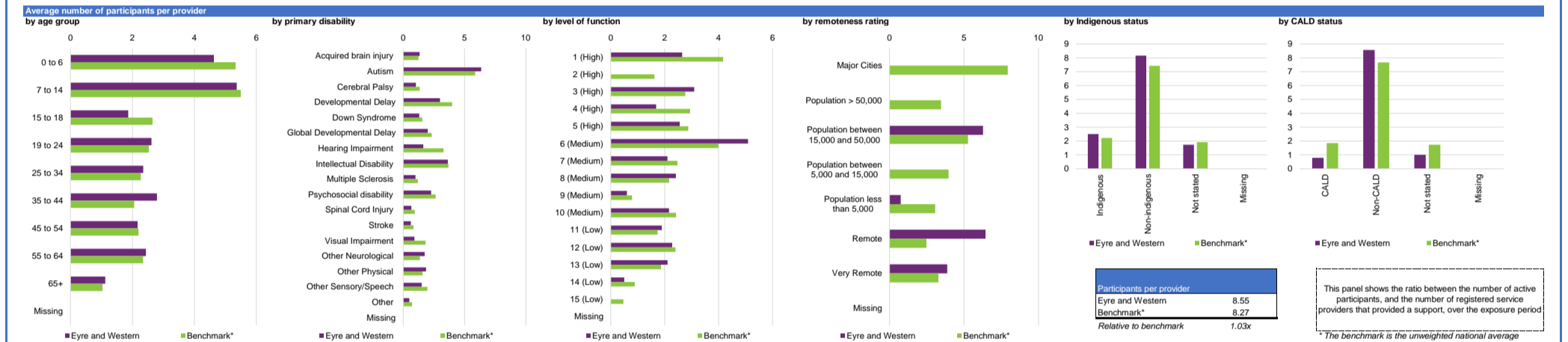
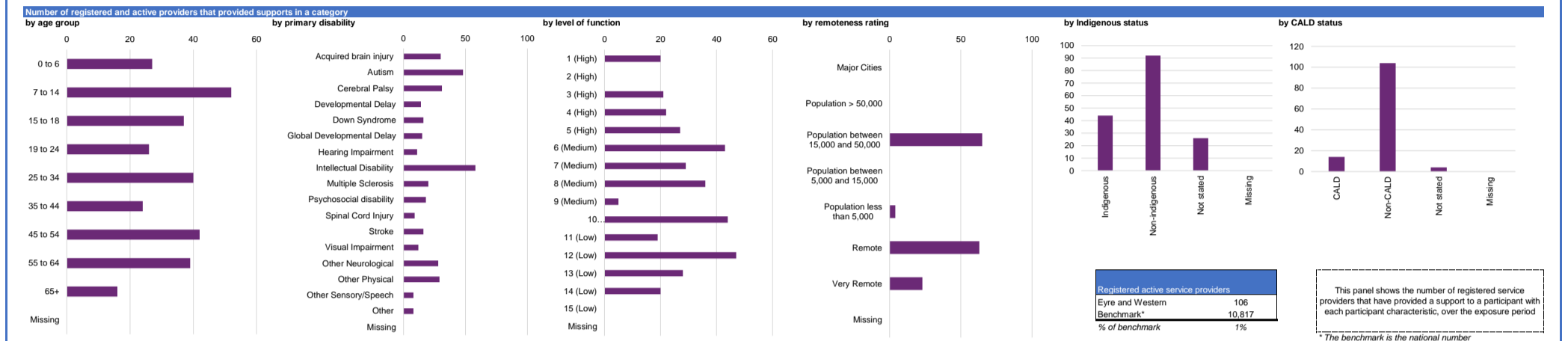


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	710	41	17.3	81%	25%	0%	0.77	0.24	32%	59%	59%
Daily Activities	687	29	23.7	92%	29%	6%	14.41	8.26	57%	59%	60%
Community	693	33	21.0	85%	36%	14%	4.78	2.48	52%	59%	60%
Transport	343	4	85.8	100%	0%	0%	0.43	0.35	83%	53%	63%
Core total	799	63	12.7	85%	26%	4%	20.39	11.34	56%	60%	59%
Capacity Building											
Daily Activities	882	50	17.6	87%	20%	10%	4.83	1.93	40%	59%	58%
Employment	88	6	14.7	100%	0%	0%	0.48	0.33	68%	68%	53%
Social and Civic	59	5	11.8	100%	0%	0%	0.17	0.03	16%	72%	100%
Support Coordination	432	14	30.9	98%	0%	0%	0.73	0.08	11%	52%	65%
Capacity Building total	905	61	14.8	86%	17%	8%	6.78	2.63	39%	60%	59%
Capital											
Assistive Technology	213	24	8.9	87%	25%	25%	0.87	0.38	44%	65%	66%
Home Modifications	56	5	11.2	100%	0%	0%	0.21	0.05	25%	34%	80%
Capital total	241	26	9.3	84%	25%	25%	1.09	0.44	40%	57%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	906	106	8.5	78%	27%	3%	28.95	15.39	53%	60%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

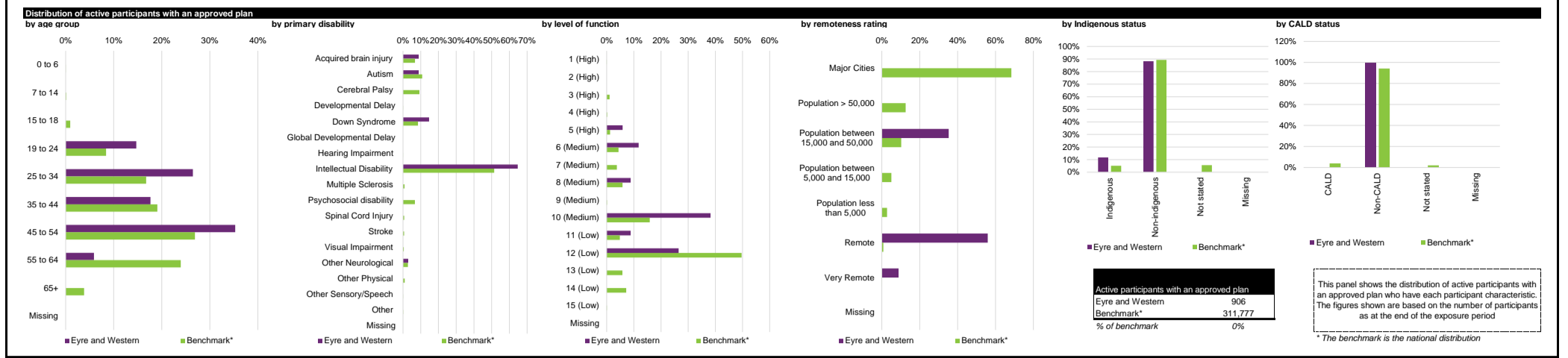
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

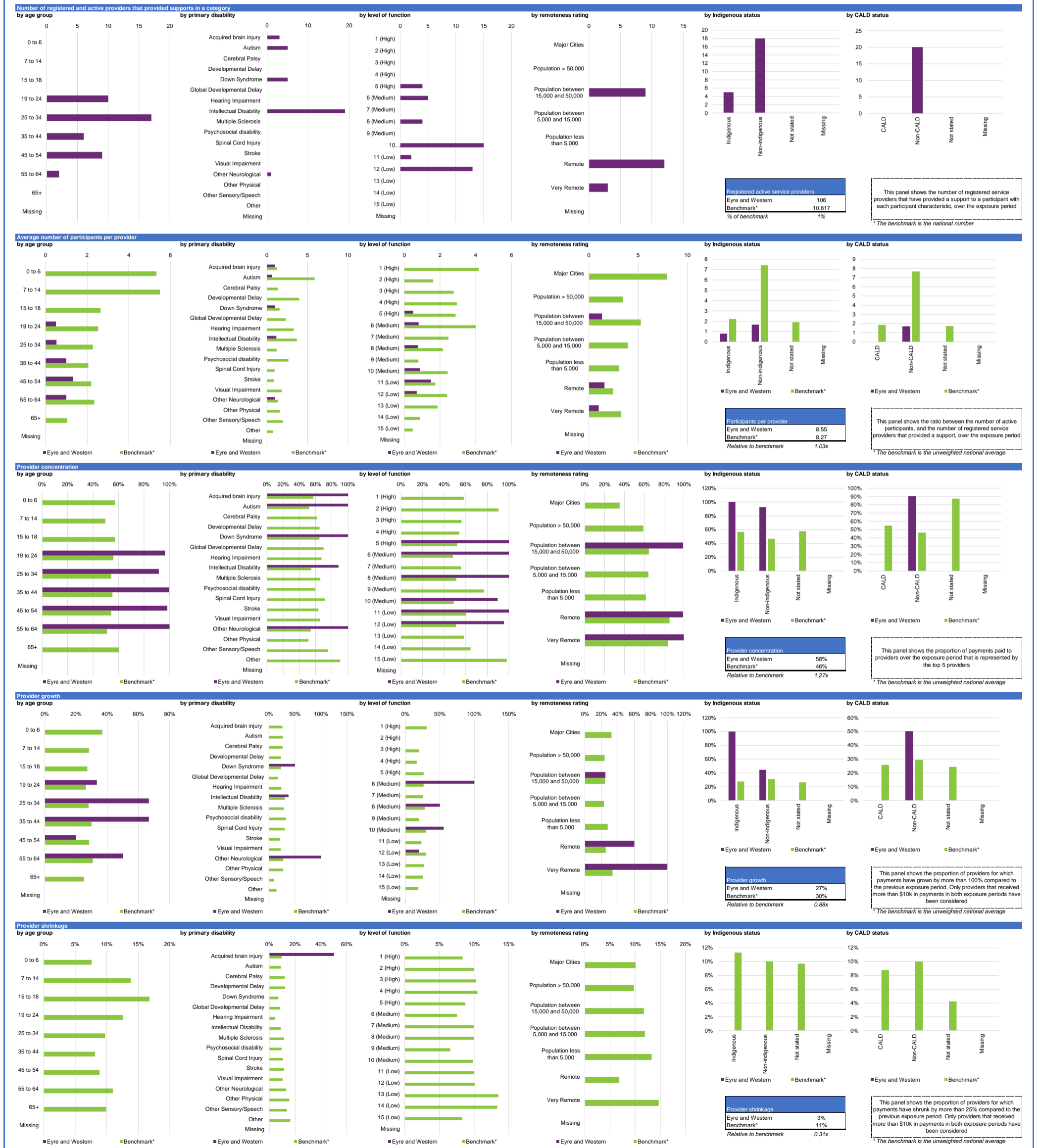
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	32	5	6.4	100%	0%	0%	0.05	0.01	23%	9%	0%
Daily Activities	34	7	4.9	100%	50%	17%	5.64	4.78	85%	9%	0%
Community	32	9	3.6	100%	60%	0%	0.68	0.39	57%	9%	0%
Transport	34	0	0.0	0%	0%	0%	0.05	0.02	34%	9%	0%
Core total	34	15	2.3	100%	50%	0%	6.42	5.20	81%	9%	0%
Capacity Building											
Daily Activities	34	7	4.9	100%	0%	0%	0.20	0.05	25%	9%	0%
Employment	5	1	5.0	100%	0%	0%	0.04	0.02	50%	0%	0%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	17%	0%	0%
Support Coordination	34	2	17.0	100%	0%	0%	0.11	0.01	5%	9%	0%
Capacity Building total	34	10	3.4	100%	0%	0%	0.45	0.10	21%	9%	0%
Capital											
Assistive Technology	6	1	6.0	100%	0%	0%	0.01	0.00	13%	0%	0%
Home Modifications	28	0	0.0	0%	0%	0%	0.16	0.00	0%	0%	0%
Capital total	29	1	29.0	100%	0%	0%	0.17	0.00	1%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	34	20	1.7	99%	50%	0%	7.13	5.42	76%	9%	0%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

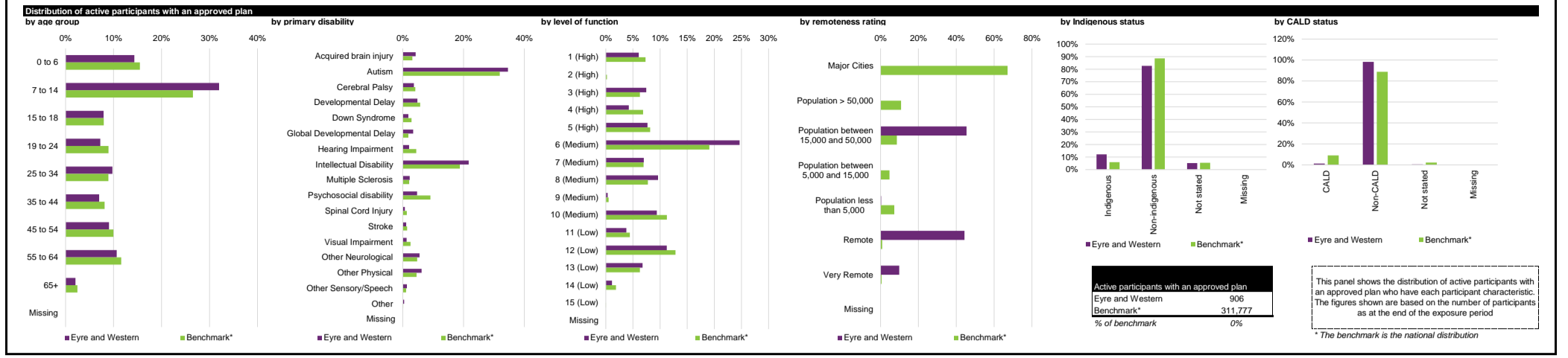
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

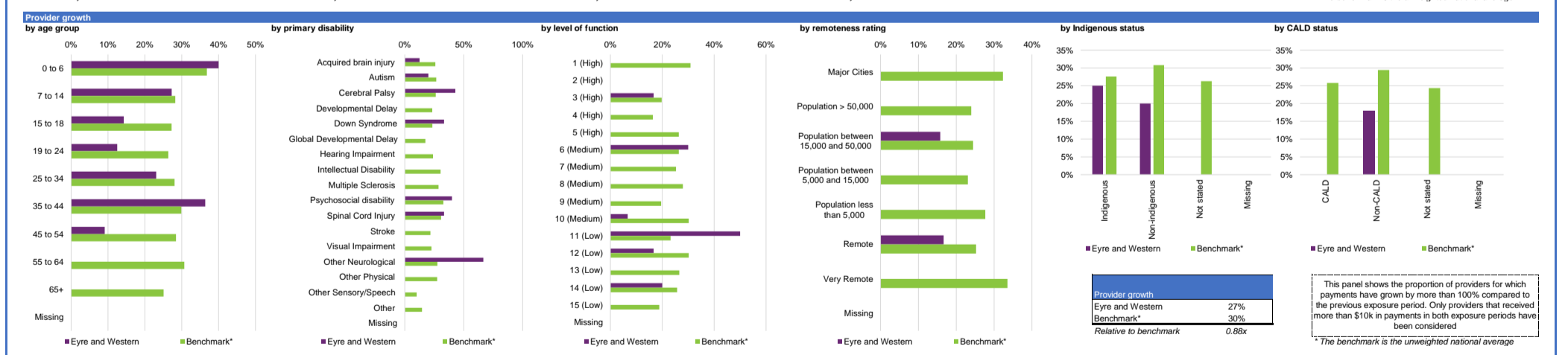
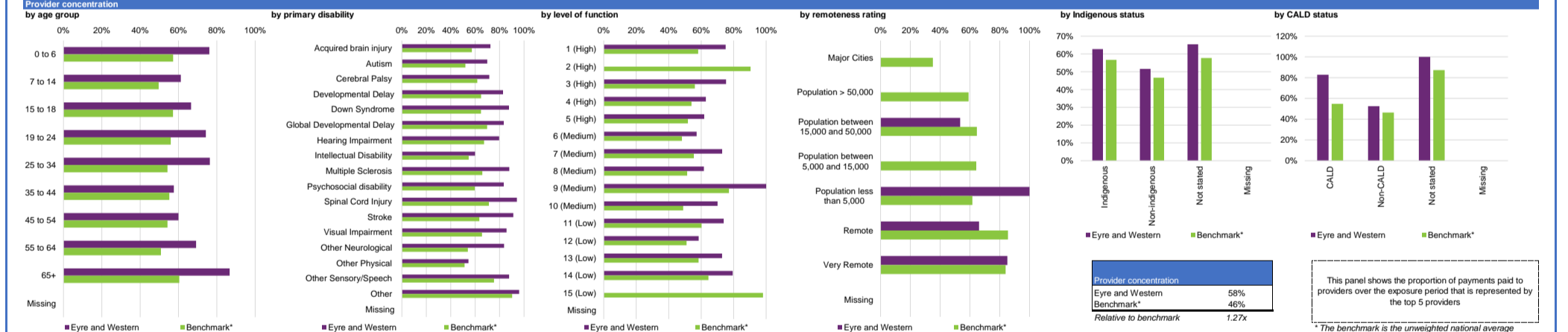
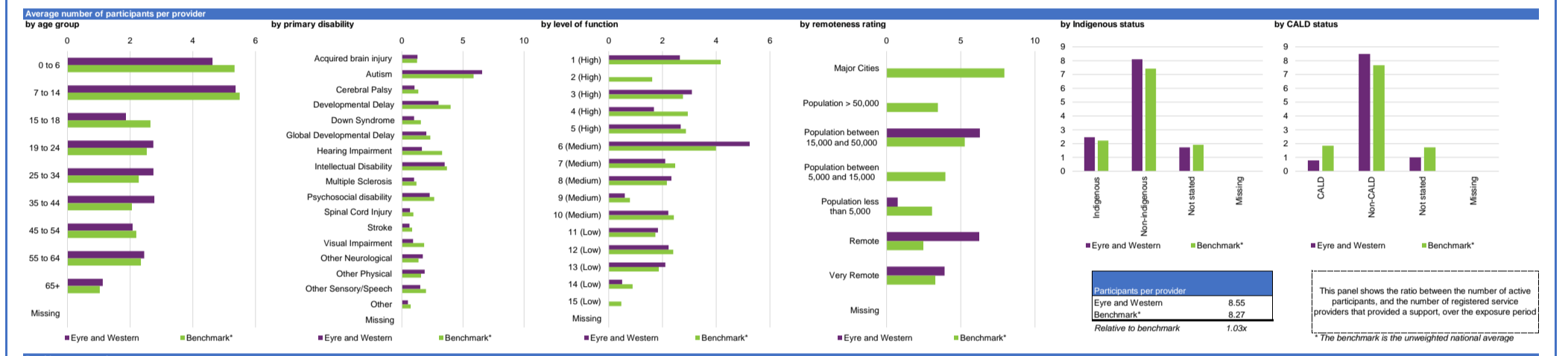
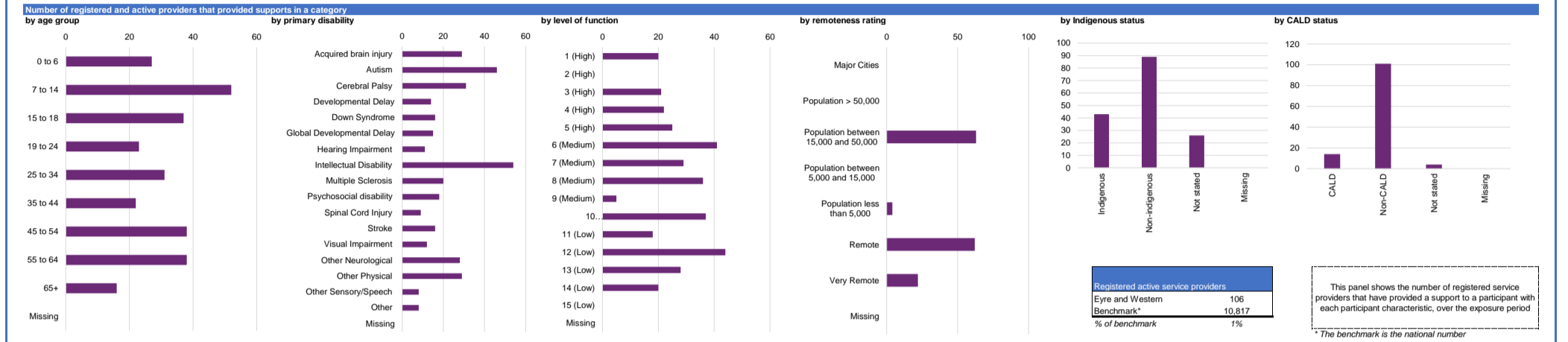
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	678	41	16.5	82%	33%	0%	0.73	0.23	32%	63%	60%
Daily Activities	653	28	23.3	87%	13%	13%	8.77	3.48	40%	63%	60%
Community	661	33	20.0	85%	29%	14%	4.10	2.09	51%	63%	61%
Transport	309	4	77.3	100%	0%	0%	0.37	0.33	90%	59%	63%
Core total	765	63	12.1	80%	23%	14%	13.97	6.14	44%	64%	60%
Capacity Building											
Daily Activities	848	49	17.3	88%	20%	10%	4.63	1.88	40%	64%	58%
Employment	83	6	13.8	100%	0%	0%	0.45	0.31	68%	73%	53%
Social and Civic	58	4	14.5	100%	0%	0%	0.16	0.03	16%	73%	100%
Support Coordination	398	13	30.6	99%	0%	0%	0.62	0.08	12%	57%	66%
Capacity Building total	871	58	15.0	87%	17%	8%	6.33	2.54	40%	64%	60%
Capital											
Assistive Technology	207	24	8.6	87%	25%	25%	0.86	0.38	44%	68%	66%
Home Modifications	28	5	5.6	100%	0%	0%	0.05	0.05	100%	72%	80%
Capital total	212	26	8.2	84%	25%	25%	0.91	0.43	47%	68%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	872	103	8.5	71%	21%	10%	21.81	9.97	46%	64%	60%

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