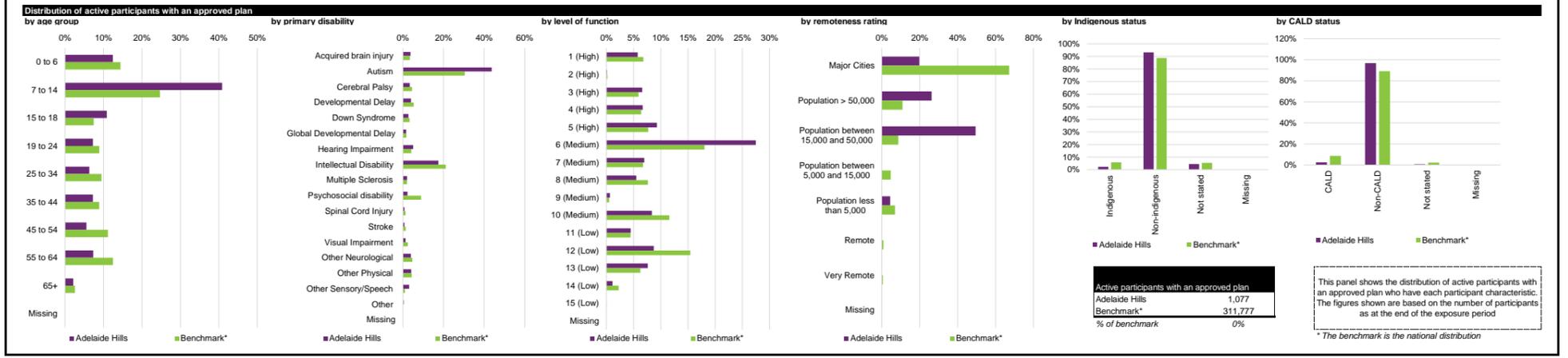
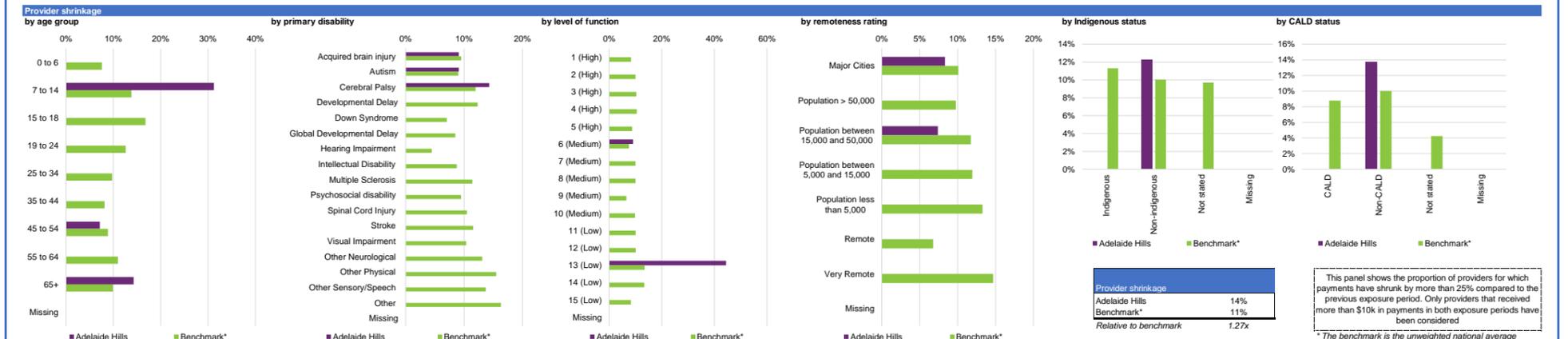
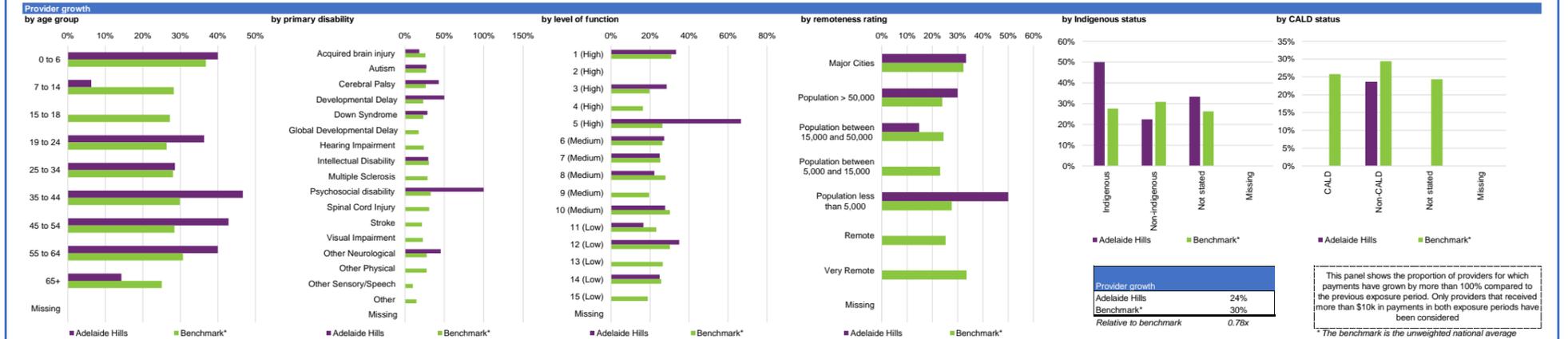
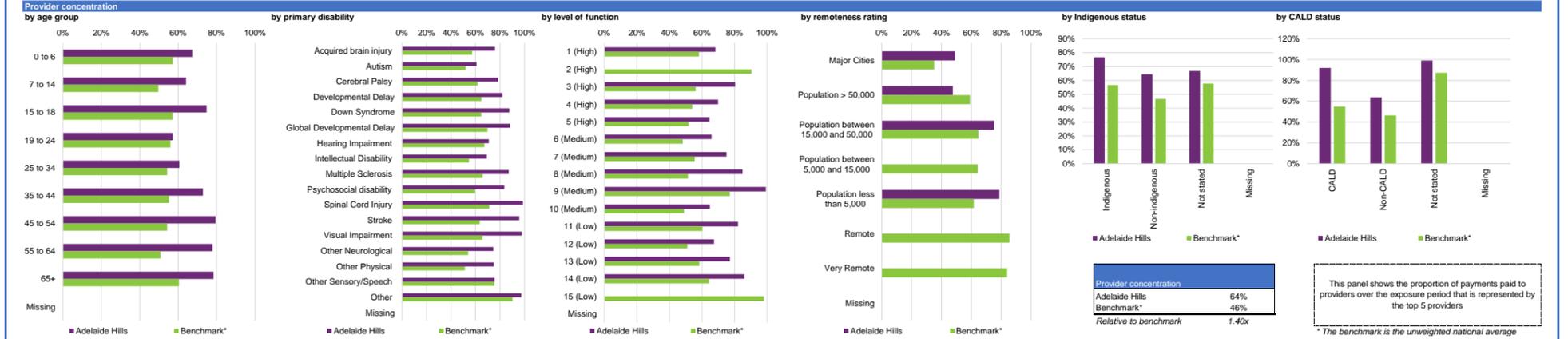
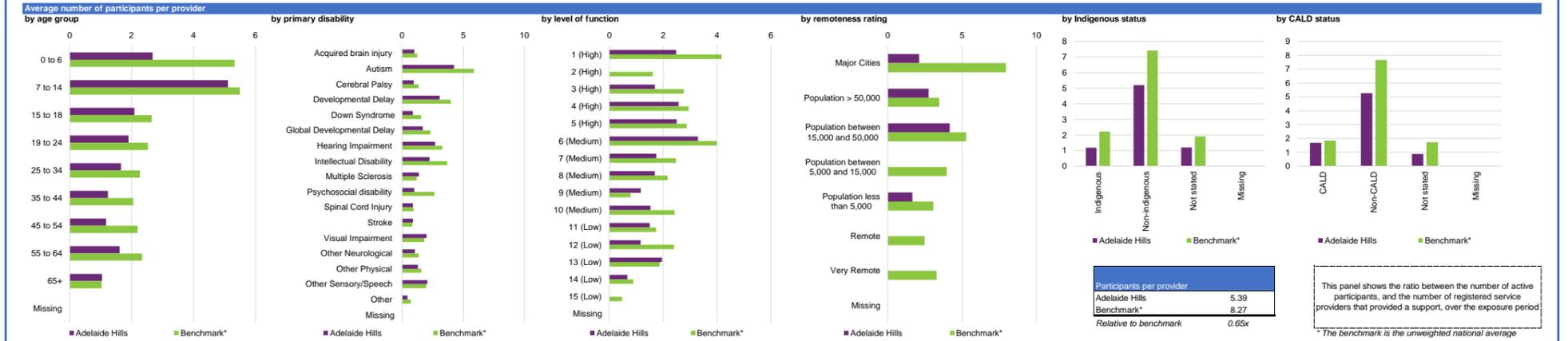
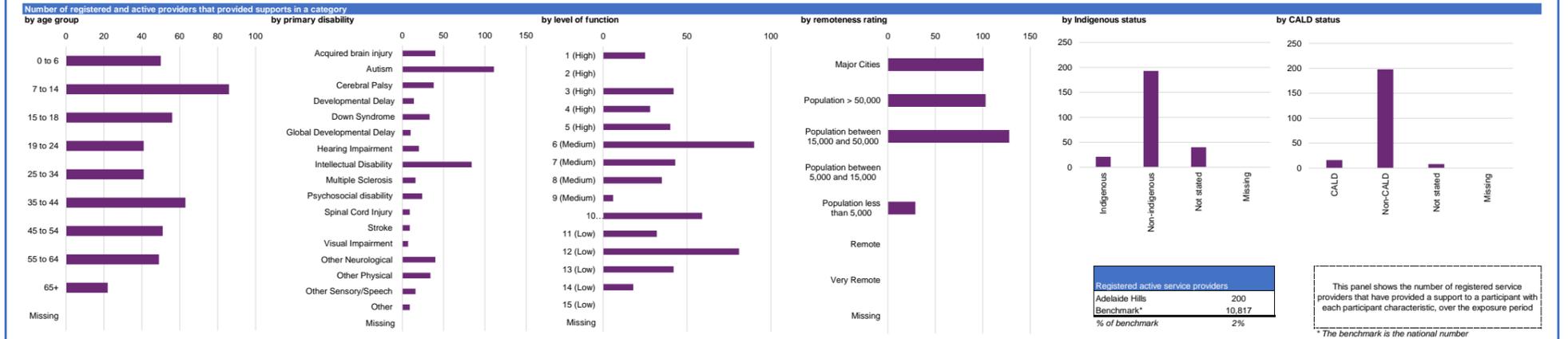


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	893	31	28.8	86%	0%	50%	0.70	0.22	32%	54%	58%
Consumables	836	52	16.1	84%	35%	5%	17.36	13.68	78%	53%	59%
Daily Activities	832	45	18.5	76%	56%	0%	3.75	1.67	45%	52%	59%
Community	322	13	24.8	98%	0%	0%	0.46	0.40	88%	43%	64%
Transport	960	79	12.2	81%	31%	6%	22.27	15.88	71%	53%	59%
<b>Capacity Building</b>	1,064	122	8.7	70%	13%	19%	4.72	2.80	59%	53%	60%
Daily Activities	62	9	6.9	100%	0%	0%	0.41	0.30	71%	47%	73%
Employment	59	7	8.4	100%	0%	0%	0.14	0.04	29%	46%	57%
Social and Civic	325	43	7.6	78%	0%	0%	0.61	0.21	34%	42%	59%
Support Coordination	1,075	149	7.2	68%	13%	17%	6.60	3.76	57%	53%	60%
<b>Capital</b>	229	35	6.5	83%	0%	25%	0.92	0.57	61%	69%	60%
Assistive Technology	65	3	21.7	100%	0%	0%	0.24	0.00	2%	35%	100%
Home Modifications	266	36	7.4	83%	0%	25%	1.17	0.57	49%	61%	60%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	1,077	200	5.4	74%	24%	14%	30.09	20.34	68%	53%	59%

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

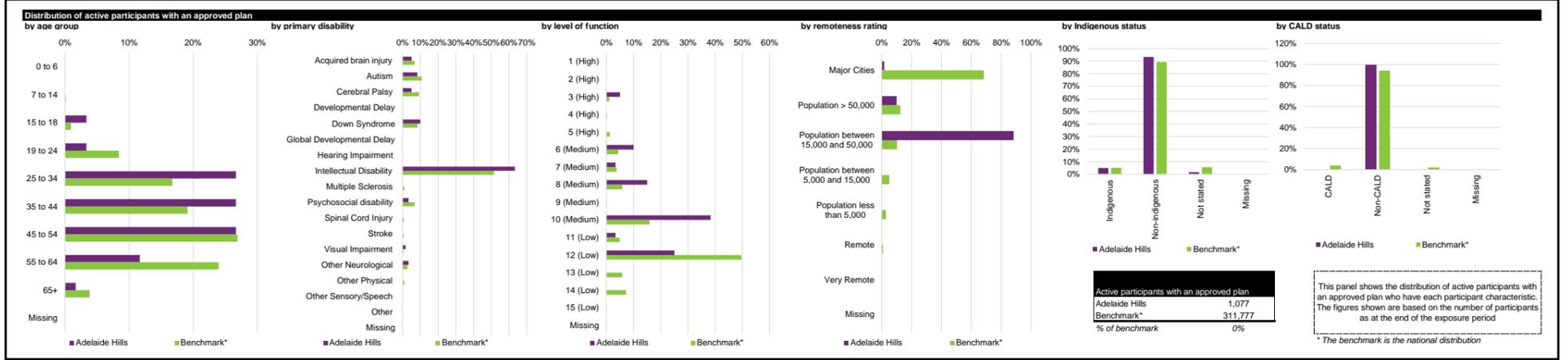
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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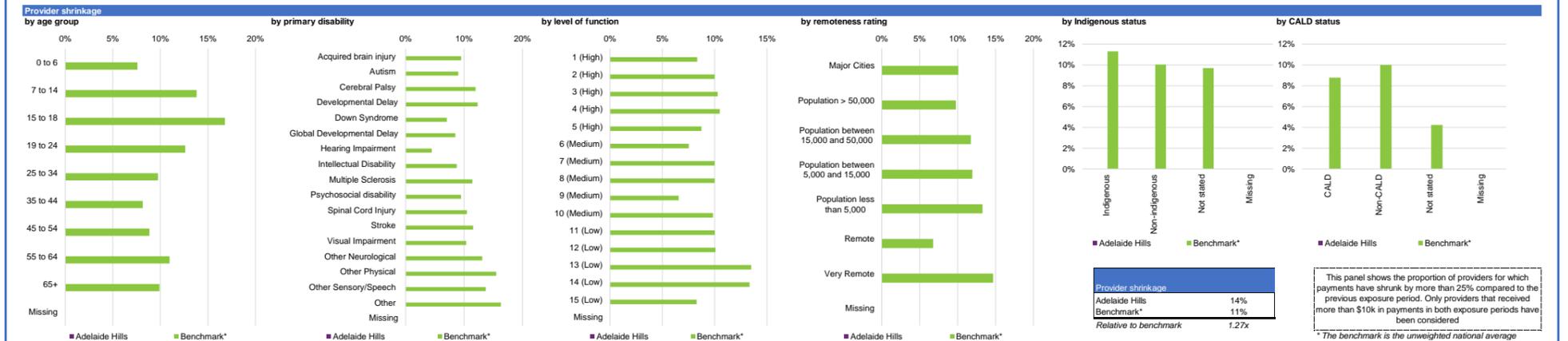
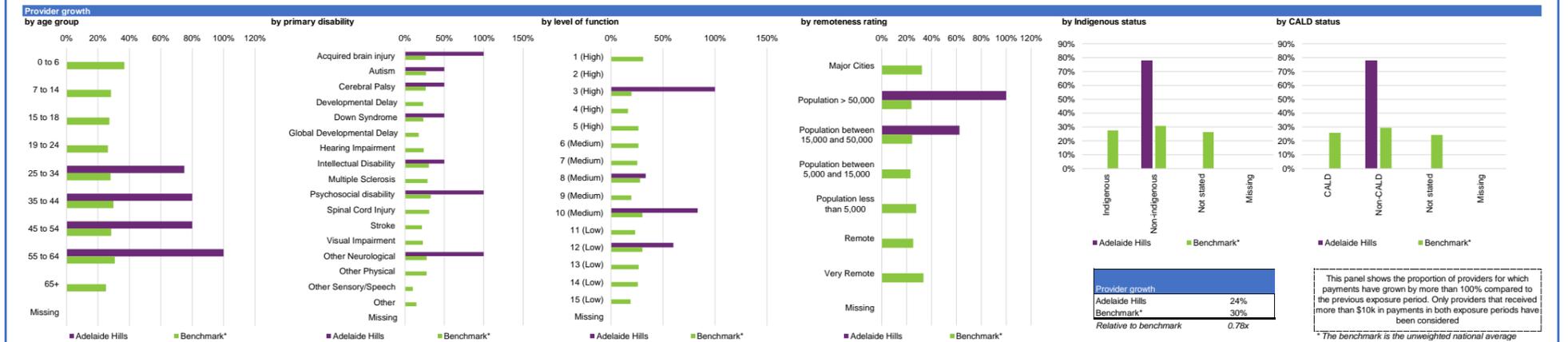
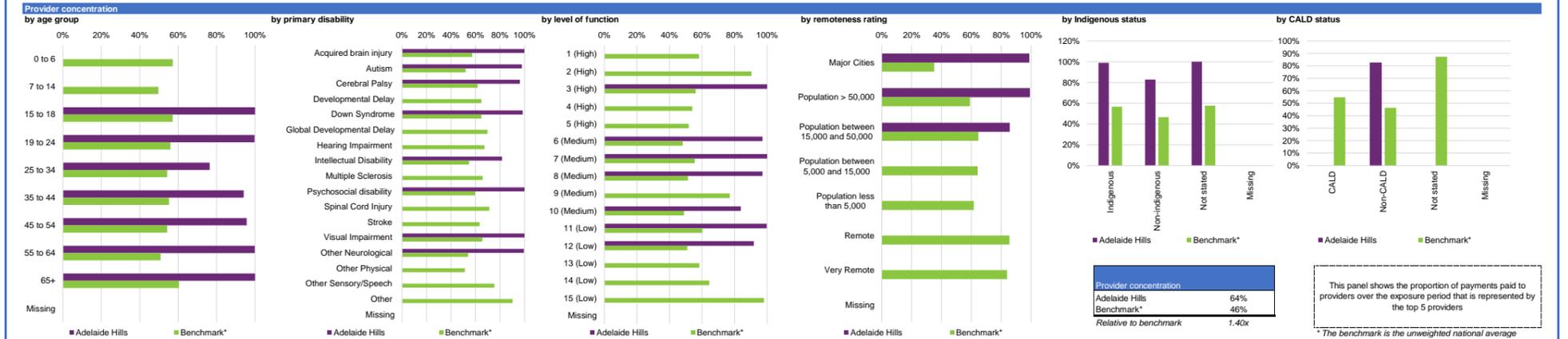
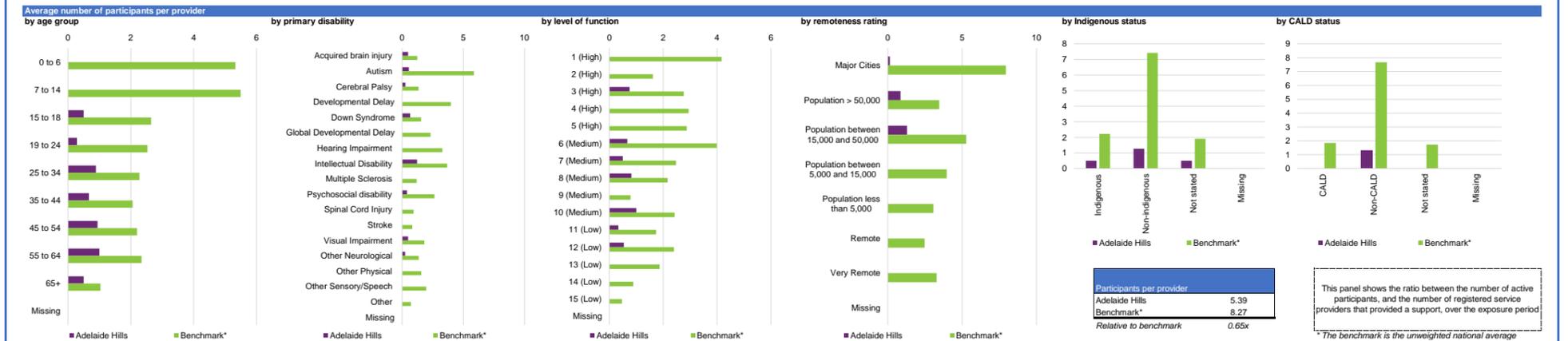
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

*For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	56	8	7.0	100%	0%	0%	0.07	0.02	23%	19%	67%
Daily Activities	60	15	4.0	98%	67%	0%	8.96	8.02	90%	19%	67%
Community	57	15	3.8	97%	100%	0%	0.79	0.34	43%	18%	67%
Transport	57	12	4.8	99%	0%	0%	0.07	0.02	32%	15%	67%
<b>Core total</b>	<b>60</b>	<b>29</b>	<b>2.1</b>	<b>94%</b>	<b>75%</b>	<b>0%</b>	<b>9.89</b>	<b>8.40</b>	<b>85%</b>	<b>19%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	60	13	4.6	97%	0%	0%	0.22	0.03	15%	19%	67%
Employment	14	5	2.8	100%	100%	0%	0.10	0.09	88%	21%	100%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	60	12	5.0	98%	0%	0%	0.13	0.02	18%	19%	67%
<b>Capacity Building total</b>	<b>60</b>	<b>30</b>	<b>2.0</b>	<b>87%</b>	<b>100%</b>	<b>0%</b>	<b>0.63</b>	<b>0.18</b>	<b>30%</b>	<b>19%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	13	4	3.3	100%	0%	0%	0.06	0.01	15%	15%	0%
Home Modifications	43	0	0.0	0%	0%	0%	0.19	0.00	0%	21%	0%
<b>Capital total</b>	<b>45</b>	<b>4</b>	<b>11.3</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.25</b>	<b>0.01</b>	<b>4%</b>	<b>20%</b>	<b>0%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>60</b>	<b>46</b>	<b>1.3</b>	<b>93%</b>	<b>78%</b>	<b>0%</b>	<b>10.77</b>	<b>8.62</b>	<b>80%</b>	<b>19%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

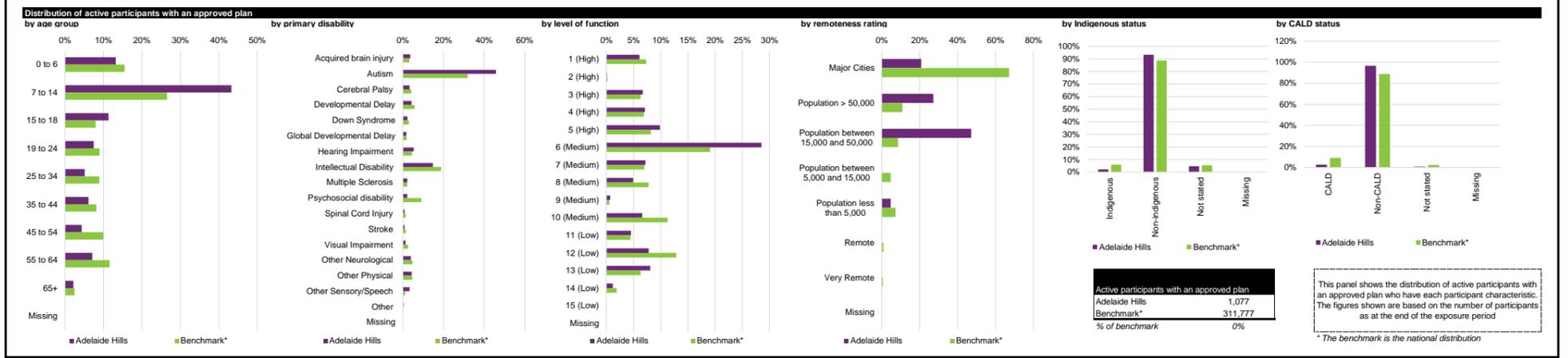
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

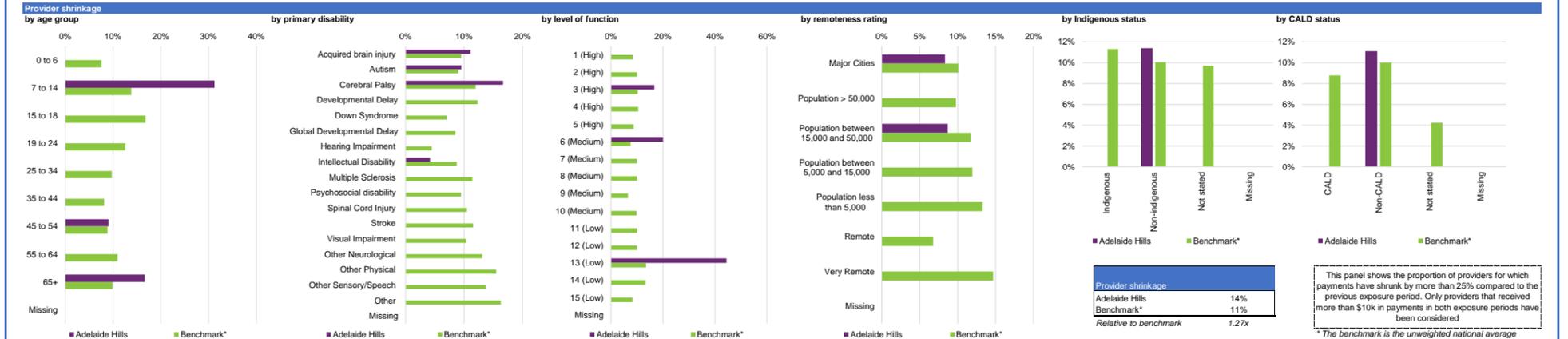
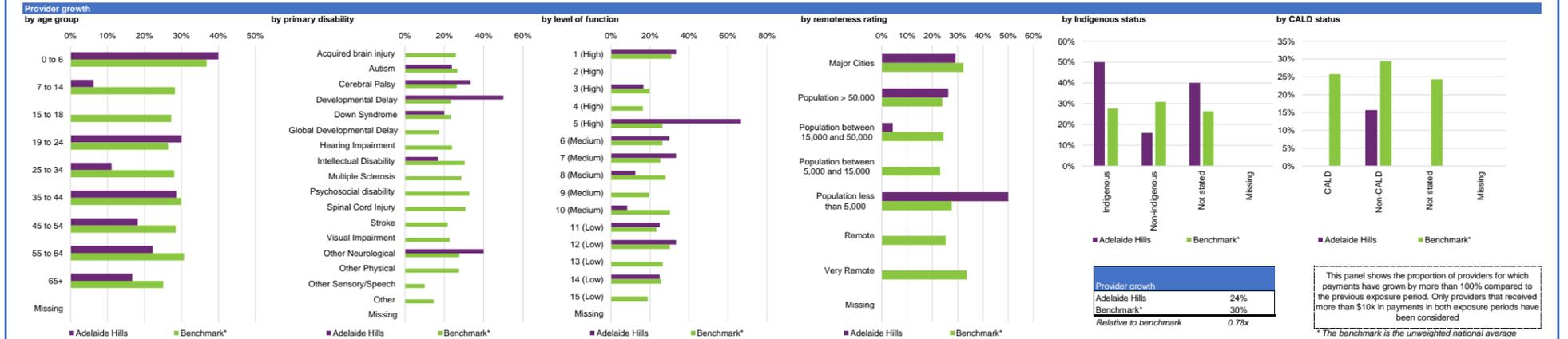
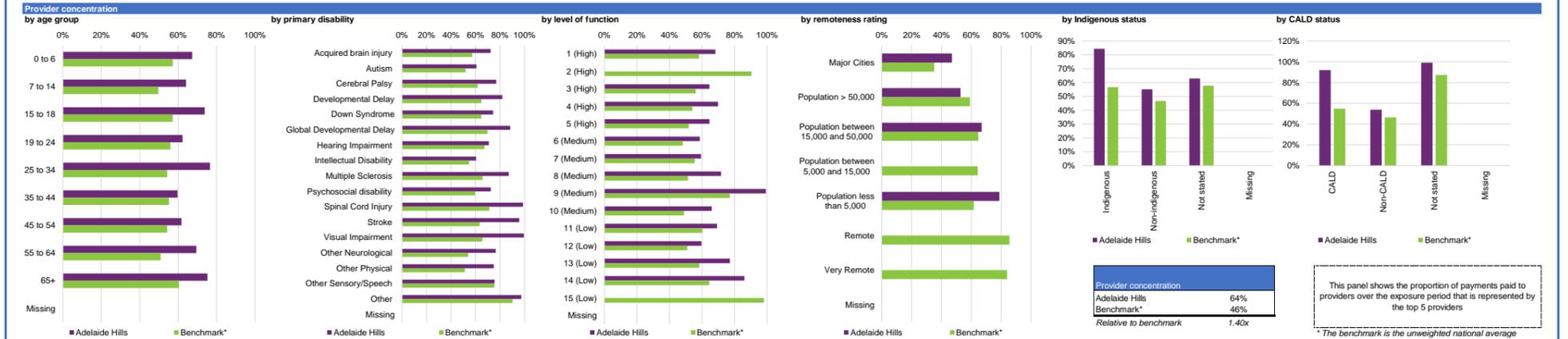
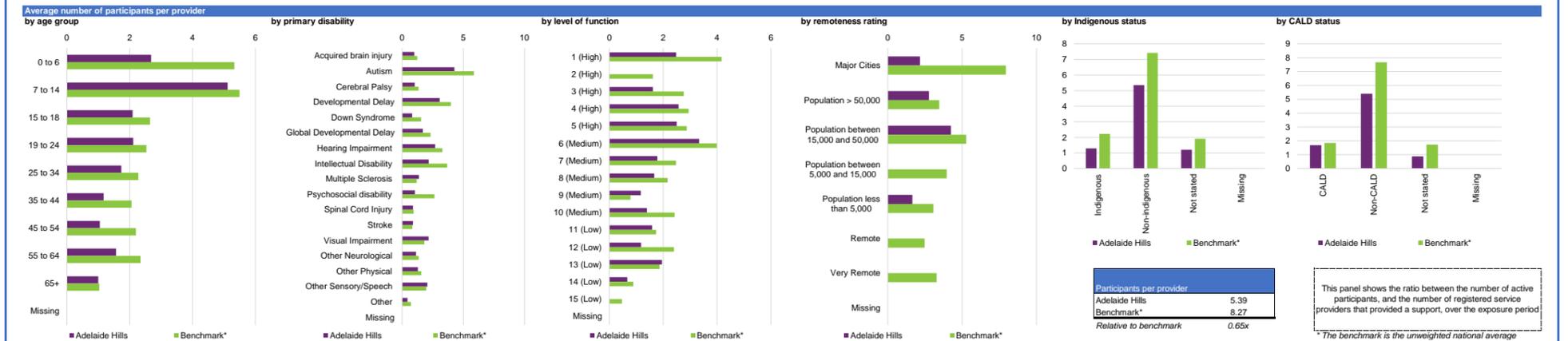
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	837	29	28.9	84%	0%	0%	0.63	0.21	33%	60%	58%
Daily Activities	776	41	18.9	83%	24%	6%	8.40	5.66	66%	58%	59%
Community	775	40	19.4	78%	40%	0%	2.96	1.33	45%	58%	59%
Transport	265	4	66.3	100%	0%	0%	0.39	0.38	99%	50%	64%
<b>Core total</b>	<b>900</b>	<b>67</b>	<b>13.4</b>	<b>78%</b>	<b>22%</b>	<b>7%</b>	<b>12.38</b>	<b>7.48</b>	<b>60%</b>	<b>59%</b>	<b>59%</b>
<b>Capacity Building</b>											
Daily Activities	1,004	119	8.4	70%	6%	19%	4.50	2.76	61%	58%	60%
Employment	48	7	6.9	100%	0%	0%	0.31	0.21	66%	56%	71%
Social and Civic	59	7	8.4	100%	0%	0%	0.13	0.04	30%	46%	57%
Support Coordination	265	41	6.5	76%	0%	0%	0.47	0.18	38%	50%	59%
<b>Capacity Building total</b>	<b>1,015</b>	<b>141</b>	<b>7.2</b>	<b>67%</b>	<b>13%</b>	<b>13%</b>	<b>5.97</b>	<b>3.57</b>	<b>60%</b>	<b>58%</b>	<b>59%</b>
<b>Capital</b>											
Assistive Technology	216	33	6.5	83%	0%	25%	0.87	0.56	64%	75%	60%
Home Modifications	22	3	7.3	100%	0%	0%	0.06	0.00	9%	67%	100%
<b>Capital total</b>	<b>221</b>	<b>34</b>	<b>6.5</b>	<b>82%</b>	<b>0%</b>	<b>25%</b>	<b>0.92</b>	<b>0.56</b>	<b>61%</b>	<b>75%</b>	<b>60%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,017</b>	<b>184</b>	<b>5.5</b>	<b>68%</b>	<b>16%</b>	<b>11%</b>	<b>19.32</b>	<b>11.72</b>	<b>61%</b>	<b>59%</b>	<b>59%</b>

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