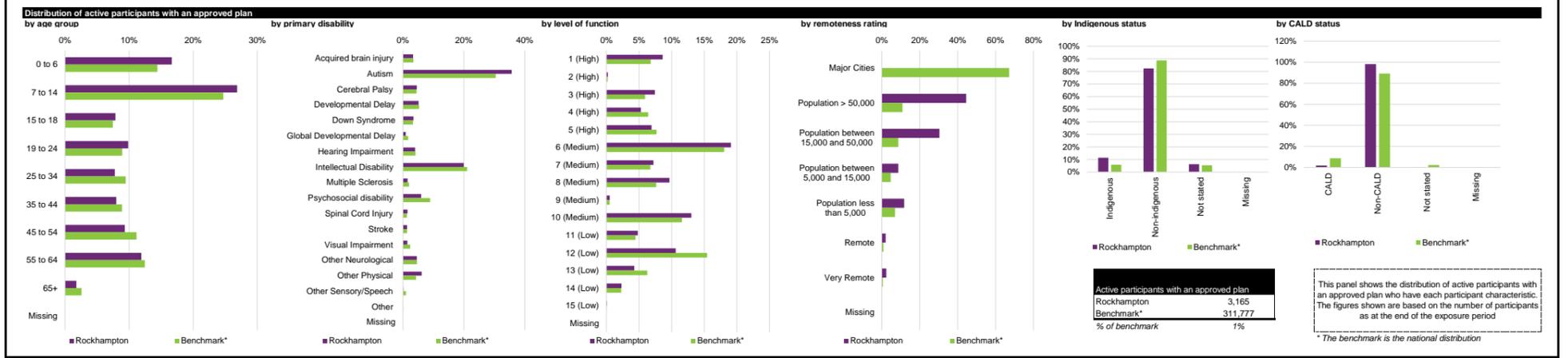
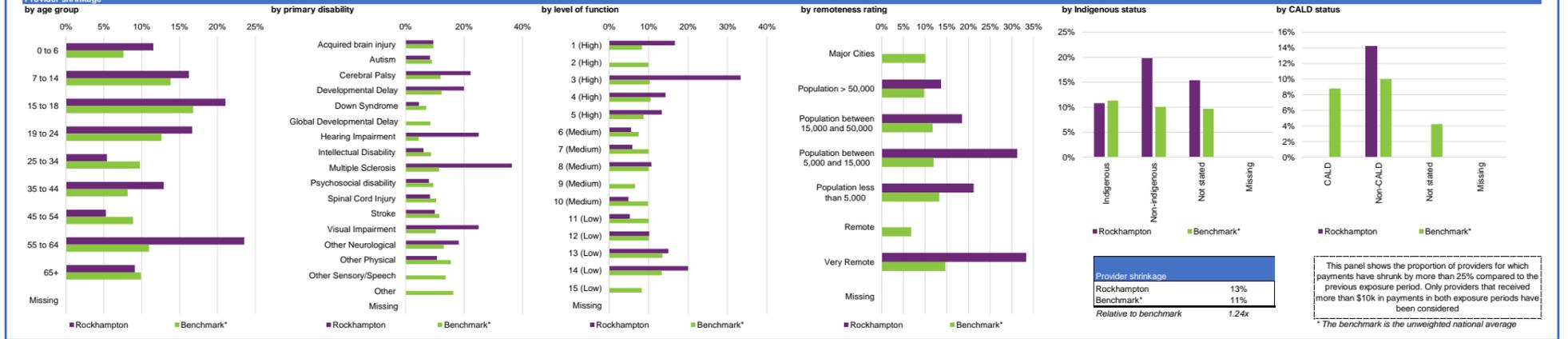
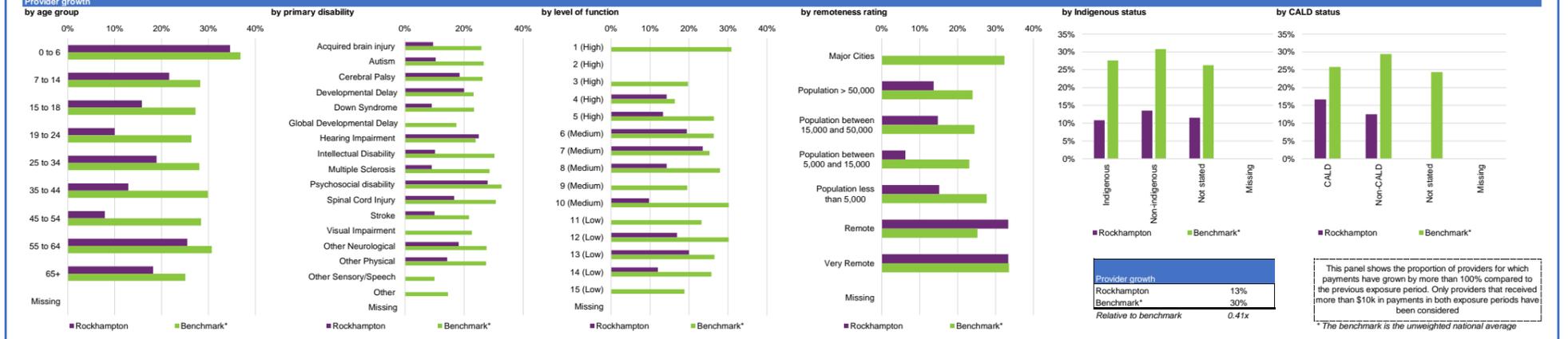
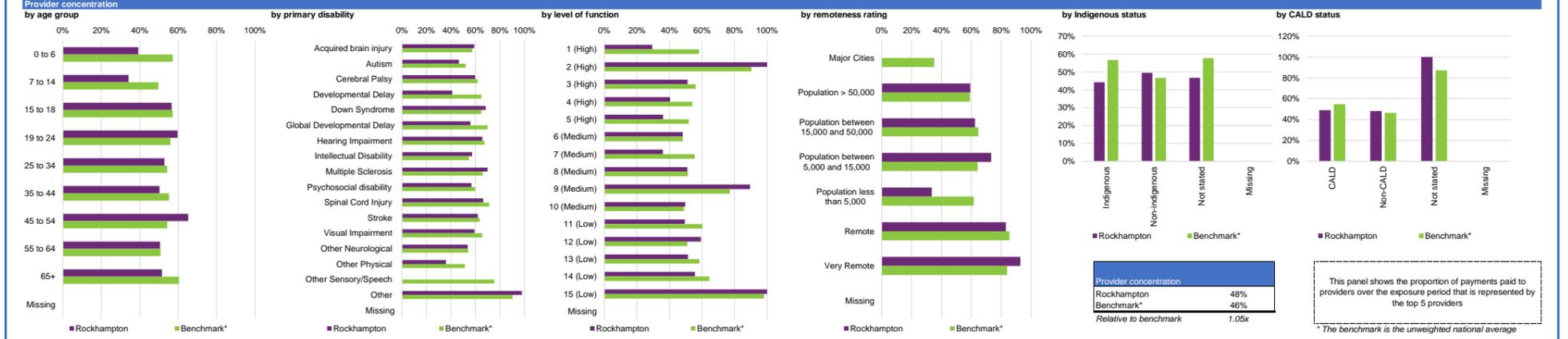
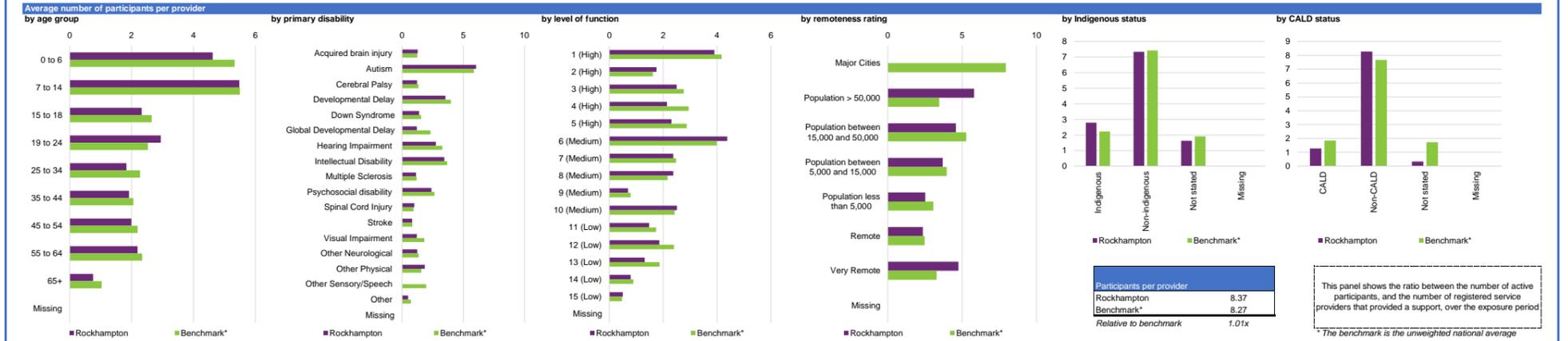


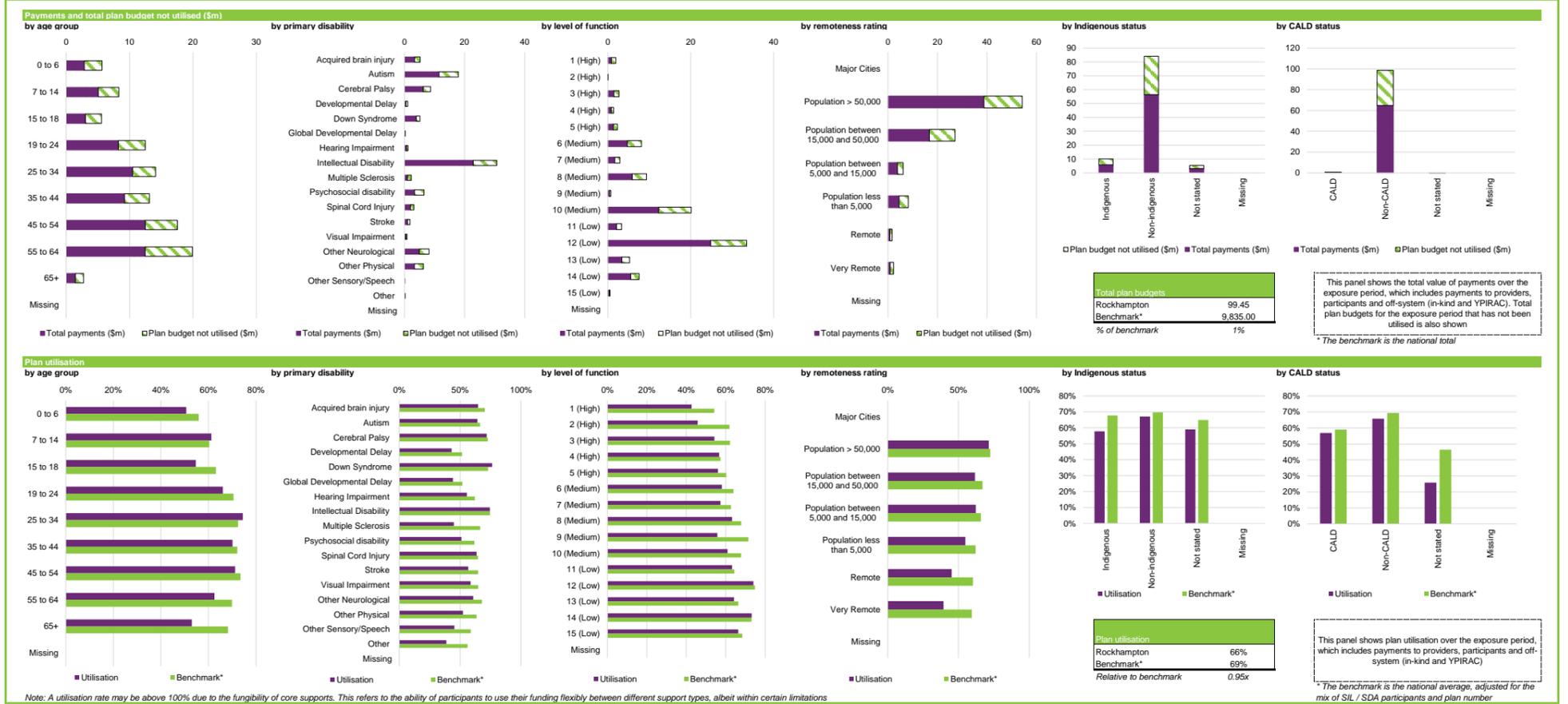
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,685	106	25.3	60%	21%	0%	3.09	1.06	34%	52%	72%
Daily Activities	2,114	89	23.8	81%	26%	11%	50.89	36.81	72%	51%	72%
Community	2,141	67	32.0	70%	18%	13%	17.04	12.42	73%	50%	72%
Transport	1,315	31	42.4	88%	33%	33%	2.11	1.95	92%	48%	73%
Core total	2,793	182	15.3	75%	20%	8%	73.13	52.24	71%	52%	72%
Capacity Building											
Daily Activities	3,118	184	16.9	49%	9%	9%	14.49	6.44	44%	52%	72%
Employment	122	5	24.4	100%	0%	0%	0.89	0.60	68%	38%	75%
Social and Civic	79	20	4.0	85%	0%	0%	0.15	0.05	33%	44%	77%
Support Coordination	919	45	20.4	86%	8%	0%	2.55	1.57	62%	44%	70%
Capacity Building total	3,139	213	14.7	48%	13%	5%	19.68	9.61	49%	52%	72%
Capital											
Assistive Technology	981	90	10.9	79%	10%	30%	4.79	2.47	51%	63%	74%
Home Modifications	299	21	14.2	80%	30%	30%	1.85	0.92	50%	41%	79%
Capital total	1,081	105	10.3	64%	16%	29%	6.64	3.38	51%	58%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,165	378	8.4	66%	13%	13%	99.45	65.33	66%	52%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

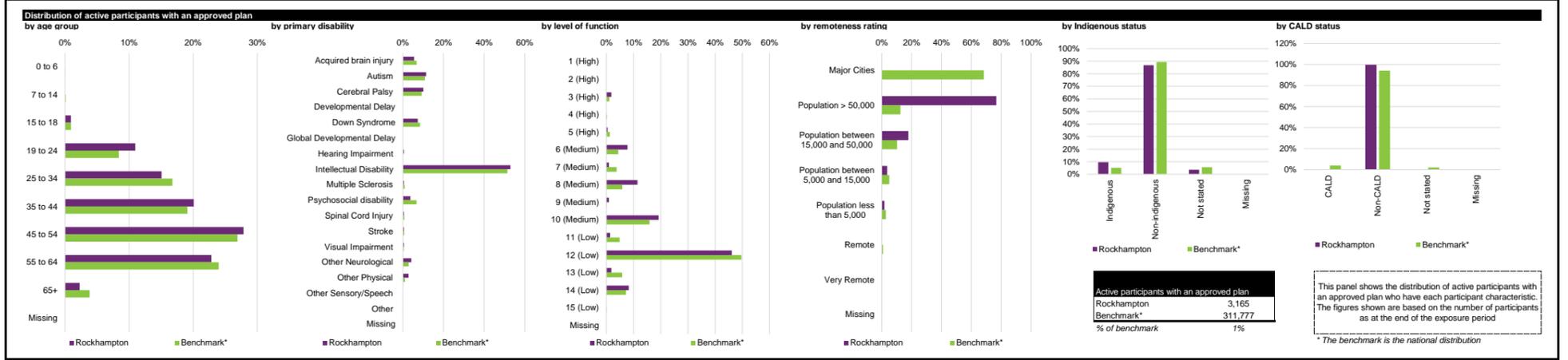
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
Green dots	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
Red dots	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

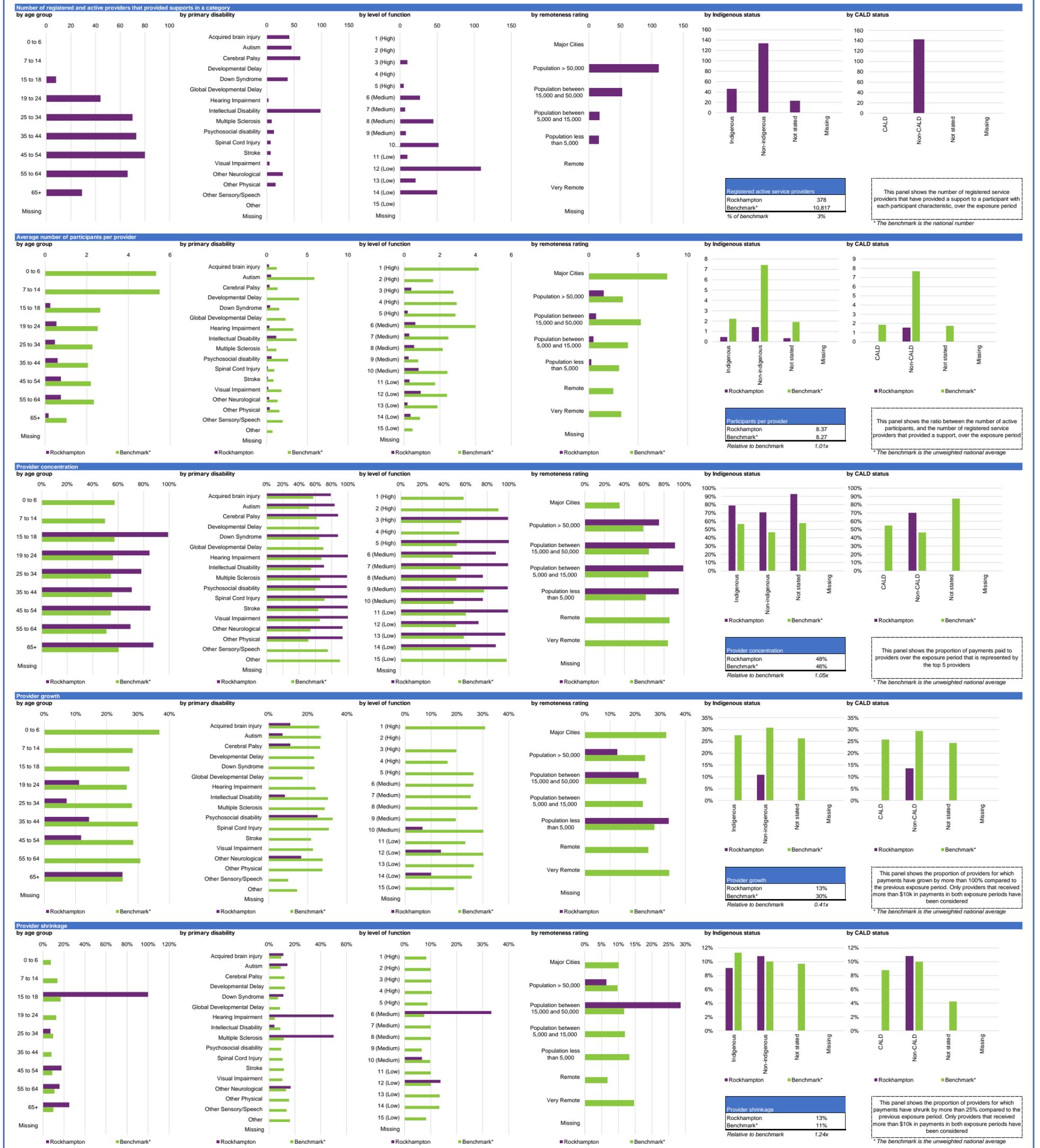
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	216	37	5.8	85%	0%	0%	0.52	0.16	30%	25%	80%
Daily Activities	219	37	5.9	93%	13%	0%	25.55	24.97	98%	25%	80%
Community	219	33	6.6	89%	11%	6%	4.58	2.82	61%	25%	80%
Transport	216	17	12.7	96%	50%	50%	0.29	0.18	61%	24%	79%
Core total	219	77	2.8	92%	19%	7%	30.94	28.12	91%	25%	80%
Capacity Building											
Daily Activities	218	66	3.3	69%	0%	0%	0.99	0.40	40%	24%	80%
Employment	22	2	11.0	100%	0%	0%	0.17	0.12	73%	45%	94%
Social and Civic	3	1	3.0	100%	0%	0%	0.01	0.00	19%	33%	67%
Support Coordination	211	19	11.1	95%	17%	0%	0.64	0.47	73%	24%	81%
Capacity Building total	219	79	2.8	70%	7%	0%	2.23	1.22	54%	25%	80%
Capital											
Assistive Technology	114	21	5.4	94%	0%	33%	0.55	0.23	42%	25%	81%
Home Modifications	166	3	55.3	100%	100%	0%	0.73	0.25	34%	21%	79%
Capital total	190	24	7.9	94%	40%	20%	1.29	0.48	37%	23%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	219	142	1.5	89%	14%	11%	34.46	29.82	87%	25%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

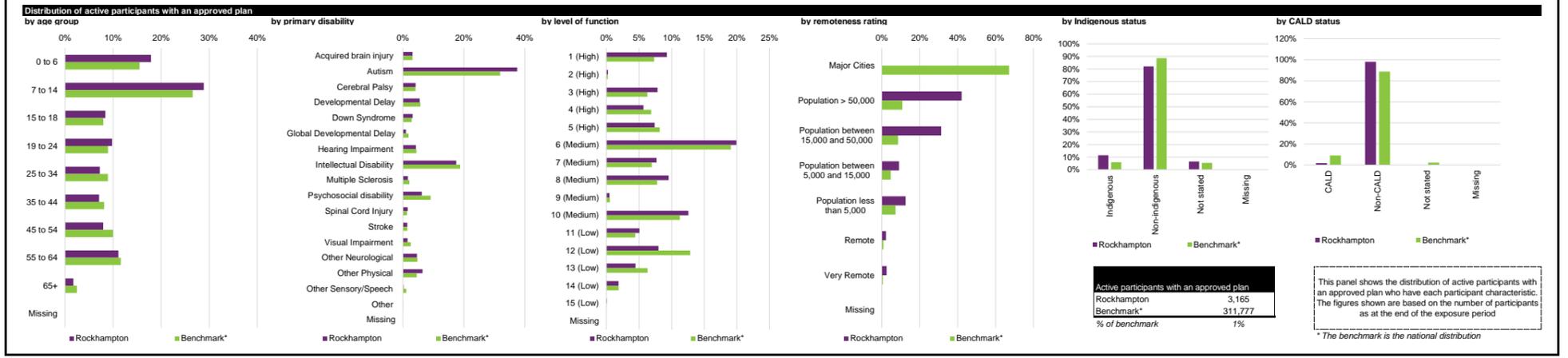
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

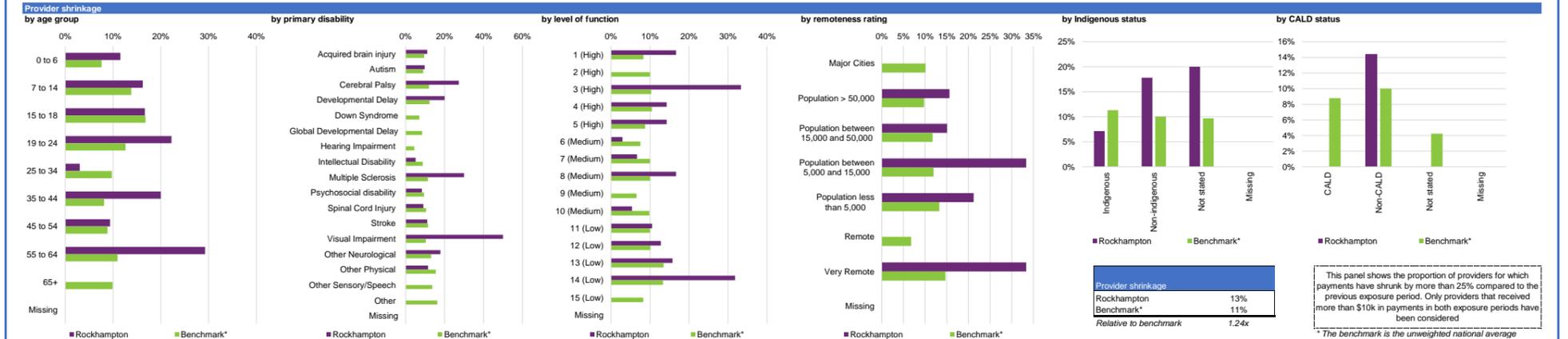
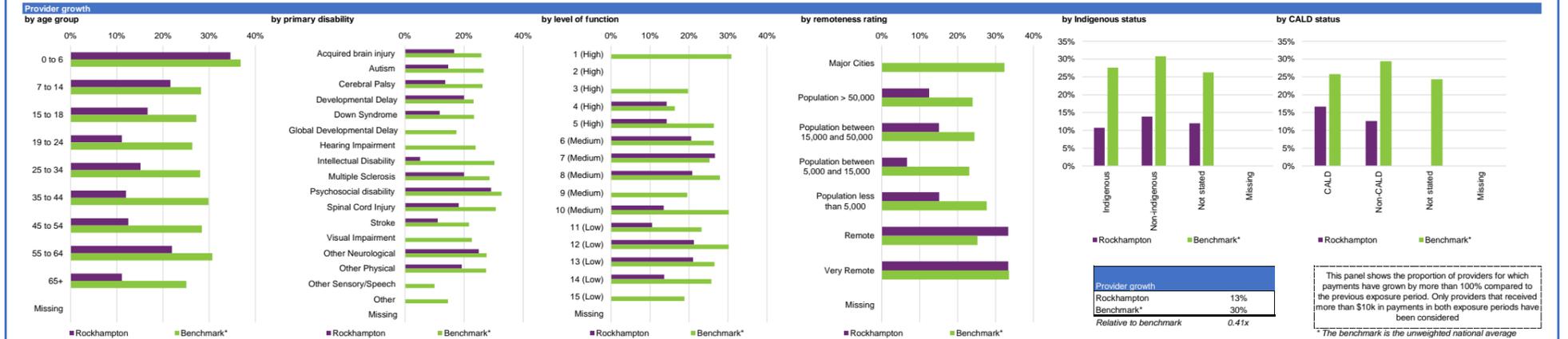
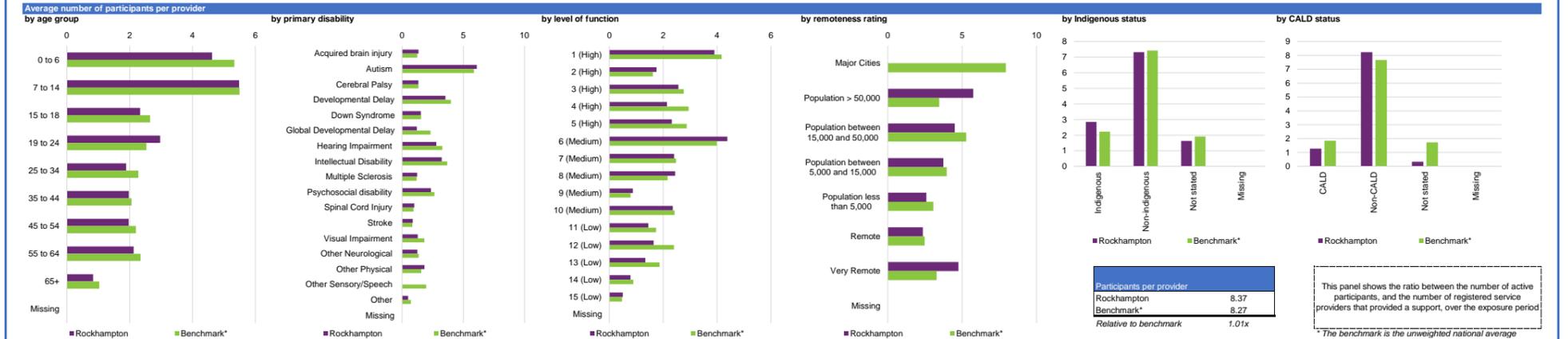
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,469	99	24.9	56%	23%	8%	2.57	0.90	35%	56%	70%
Daily Activities	1,895	81	23.4	63%	25%	18%	25.34	11.84	47%	55%	71%
Community	1,922	64	30.0	66%	16%	11%	12.46	9.60	77%	54%	71%
Transport	1,099	27	40.7	87%	0%	0%	1.82	1.77	97%	53%	72%
Core total	2,574	168	15.3	62%	16%	13%	42.19	24.12	57%	56%	70%
Capacity Building											
Daily Activities	2,900	177	16.4	50%	10%	10%	13.50	6.04	45%	56%	70%
Employment	100	5	20.0	100%	0%	0%	0.72	0.48	67%	36%	70%
Social and Civic	76	20	3.8	84%	0%	0%	0.15	0.05	34%	45%	78%
Support Coordination	708	43	16.5	83%	0%	0%	1.91	1.10	58%	52%	64%
Capacity Building total	2,920	206	14.2	48%	15%	4%	17.45	8.39	48%	56%	70%
Capital											
Assistive Technology	867	80	10.8	80%	16%	37%	4.24	2.24	53%	71%	72%
Home Modifications	133	19	7.0	86%	13%	38%	1.11	0.66	60%	71%	78%
Capital total	891	93	9.6	67%	14%	36%	5.35	2.90	54%	70%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,946	353	8.3	52%	13%	15%	64.99	35.51	55%	56%	70%

Note: Only the major support categories are shown.

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