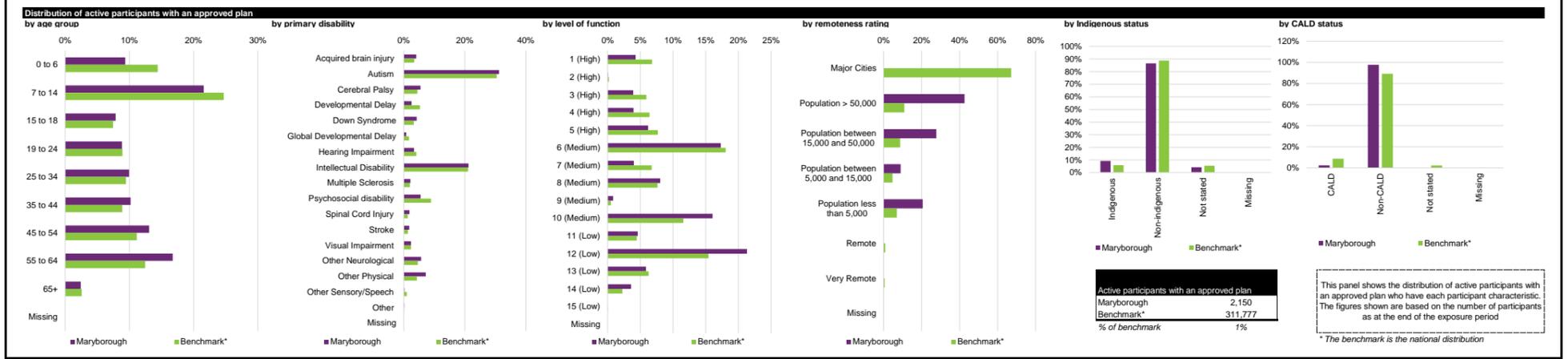
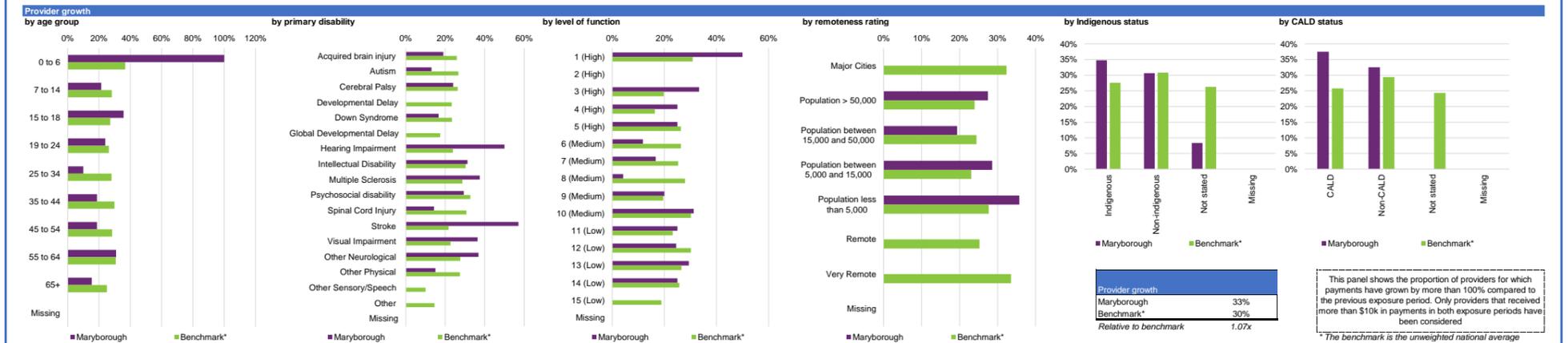
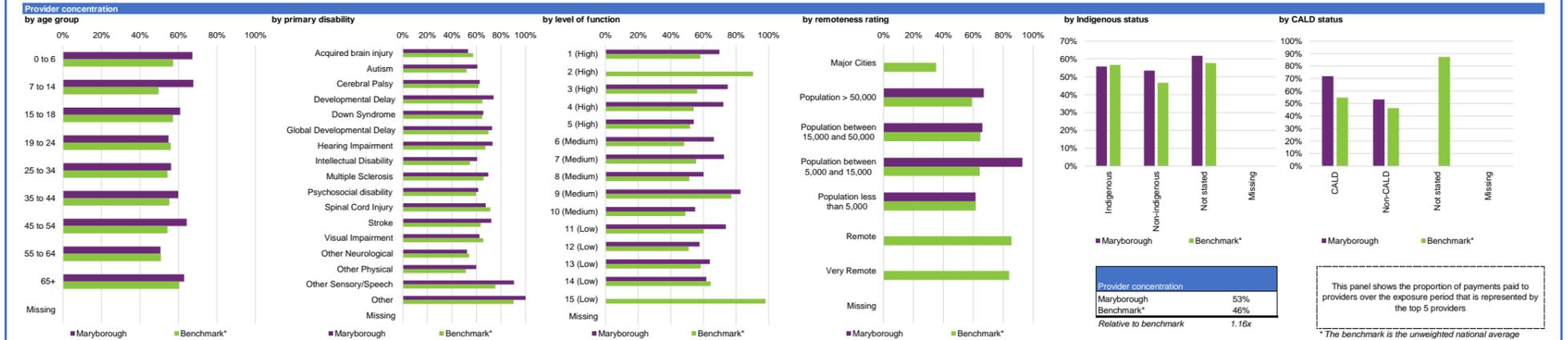
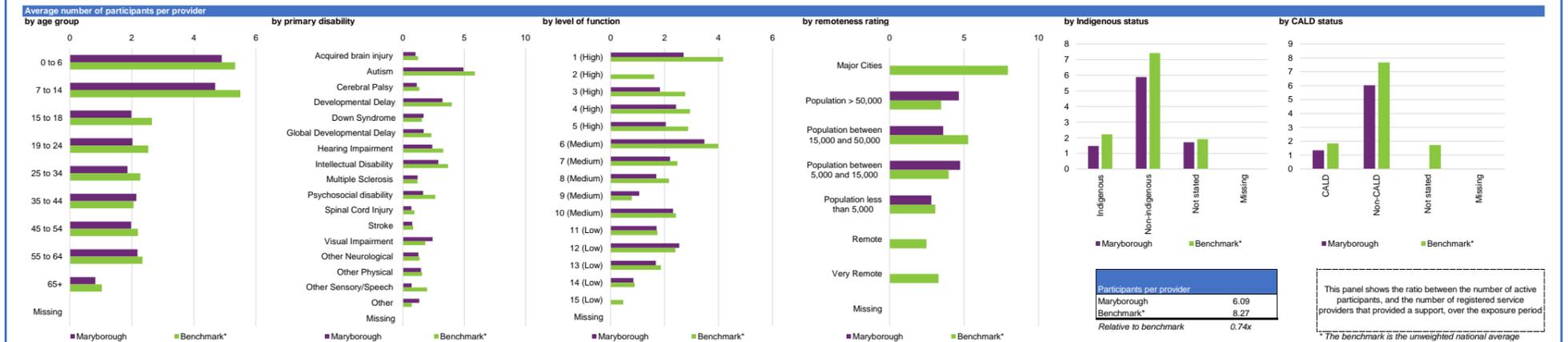
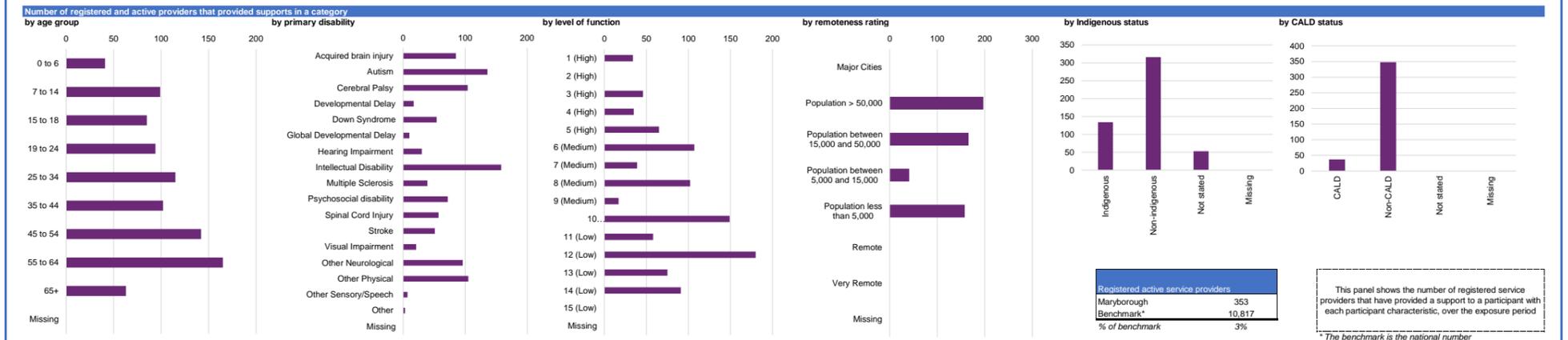


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,933	110	17.6	80%	20%	0%	2.84	1.20	42%	47%	80%
Daily Activities	1,634	91	18.0	81%	25%	6%	45.33	34.17	75%	46%	80%
Community	1,626	74	22.0	78%	21%	3%	20.30	12.11	60%	45%	80%
Transport	1,172	19	61.7	91%	0%	0%	1.62	1.47	91%	44%	80%
Core total	2,052	175	11.7	80%	28%	4%	70.09	48.95	70%	47%	79%
Capacity Building											
Daily Activities	2,134	145	14.7	72%	45%	0%	12.18	4.98	41%	47%	80%
Employment	134	12	11.2	100%	20%	0%	1.01	0.71	71%	43%	86%
Social and Civic	719	39	18.4	84%	71%	0%	2.52	0.77	31%	42%	79%
Support Coordination	860	57	15.1	78%	27%	13%	1.92	1.13	59%	40%	73%
Capacity Building total	2,146	188	11.4	70%	35%	10%	19.76	8.83	45%	47%	80%
Capital											
Assistive Technology	733	93	7.9	65%	35%	6%	3.69	2.20	60%	53%	80%
Home Modifications	237	19	12.5	95%	20%	0%	0.72	0.34	48%	48%	83%
Capital total	783	106	7.4	57%	30%	4%	4.41	2.55	58%	50%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,150	353	6.1	74%	33%	2%	94.27	60.36	64%	47%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

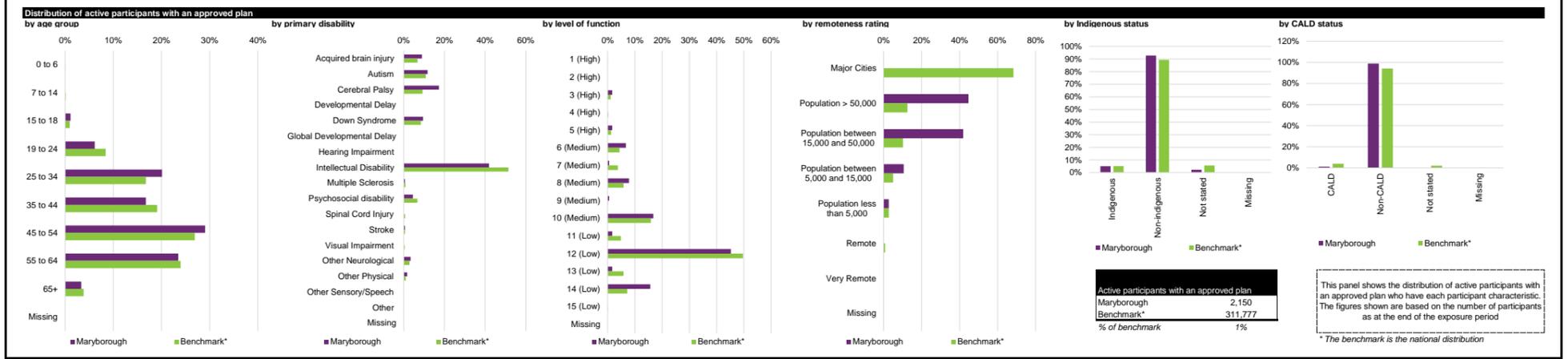
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

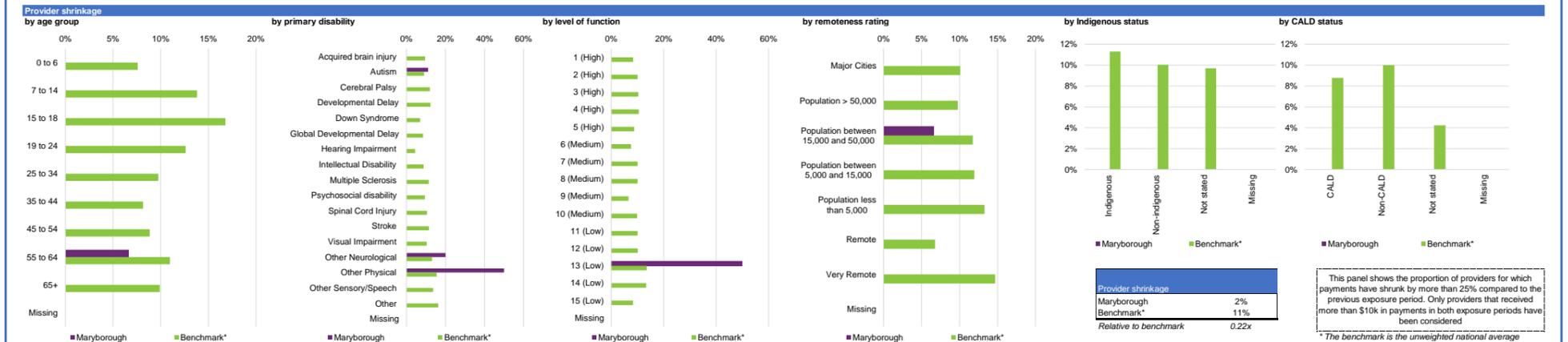
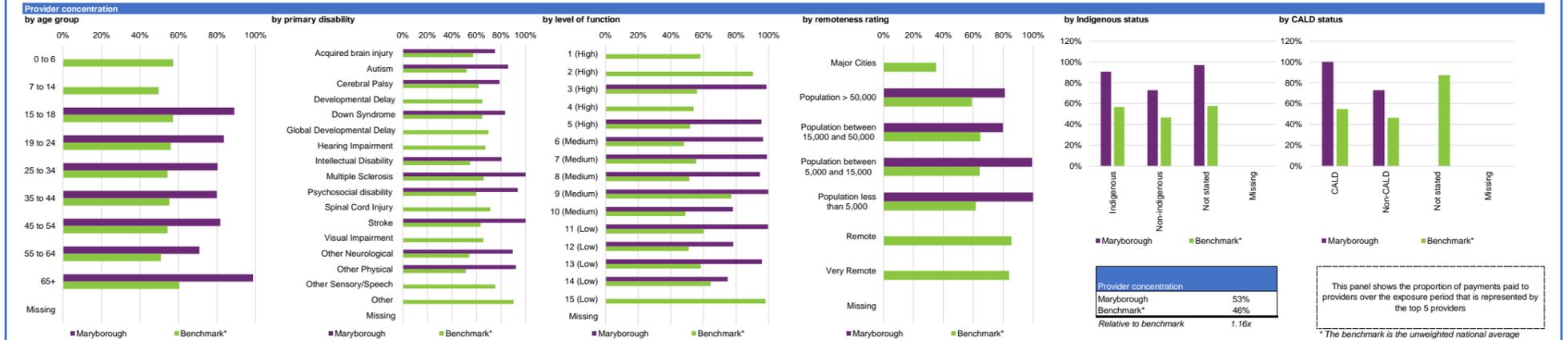
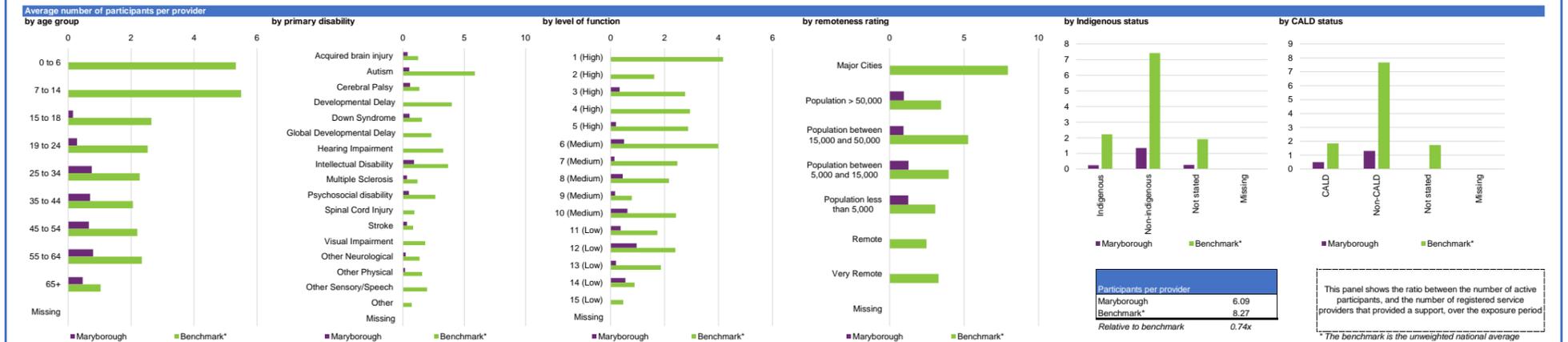
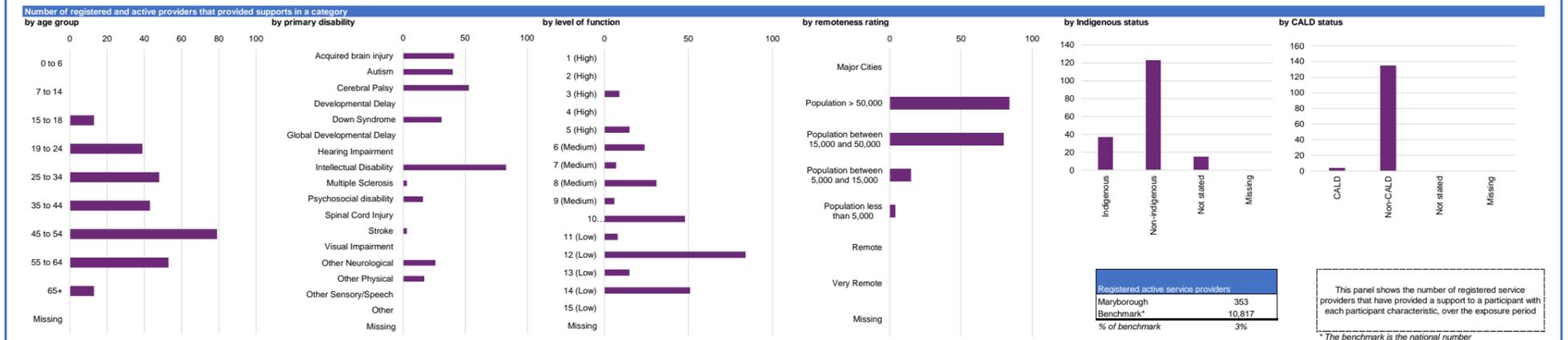
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	161	38	4.2	88%	100%	0%	0.37	0.21	56%	13%	63%
Daily Activities	178	28	6.4	96%	8%	0%	21.37	19.80	93%	12%	62%
Community	170	25	6.8	90%	21%	0%	3.49	2.52	72%	12%	63%
Transport	176	11	16.0	100%	0%	0%	0.24	0.13	54%	12%	63%
Core total	178	60	3.0	93%	30%	0%	25.46	22.66	89%	12%	62%
Capacity Building											
Daily Activities	178	58	3.1	65%	33%	0%	1.17	0.61	52%	12%	62%
Employment	20	2	10.0	100%	0%	0%	0.16	0.15	95%	25%	40%
Social and Civic	82	12	6.8	99%	100%	0%	0.40	0.18	46%	11%	59%
Support Coordination	176	23	7.7	87%	50%	0%	0.37	0.27	73%	11%	61%
Capacity Building total	179	79	2.3	72%	38%	0%	2.53	1.42	56%	12%	62%
Capital											
Assistive Technology	80	21	3.8	94%	0%	0%	0.34	0.16	47%	10%	75%
Home Modifications	65	7	9.3	100%	0%	0%	0.31	0.25	79%	17%	77%
Capital total	144	28	4.1	84%	0%	0%	0.65	0.40	62%	10%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	179	135	1.3	89%	22%	0%	28.64	24.48	85%	12%	62%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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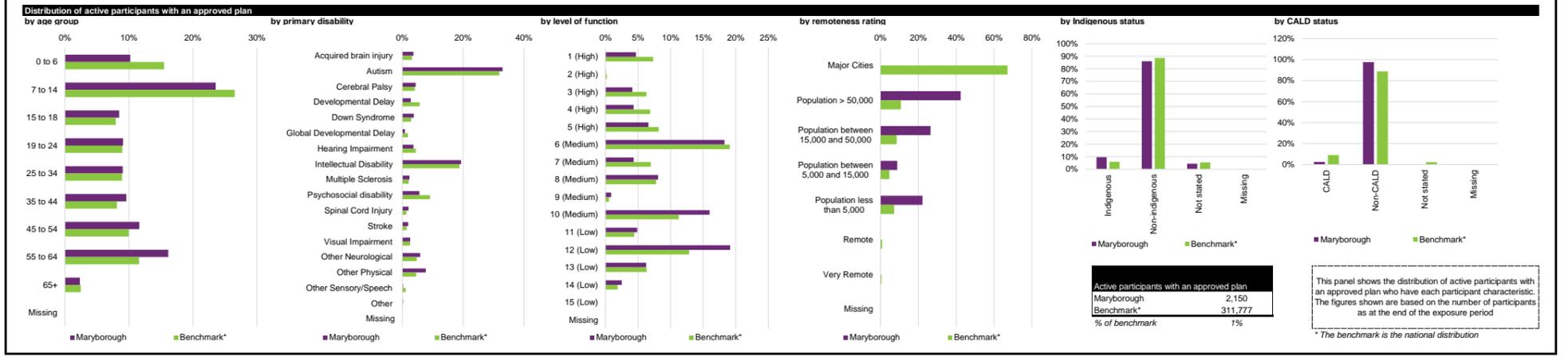
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

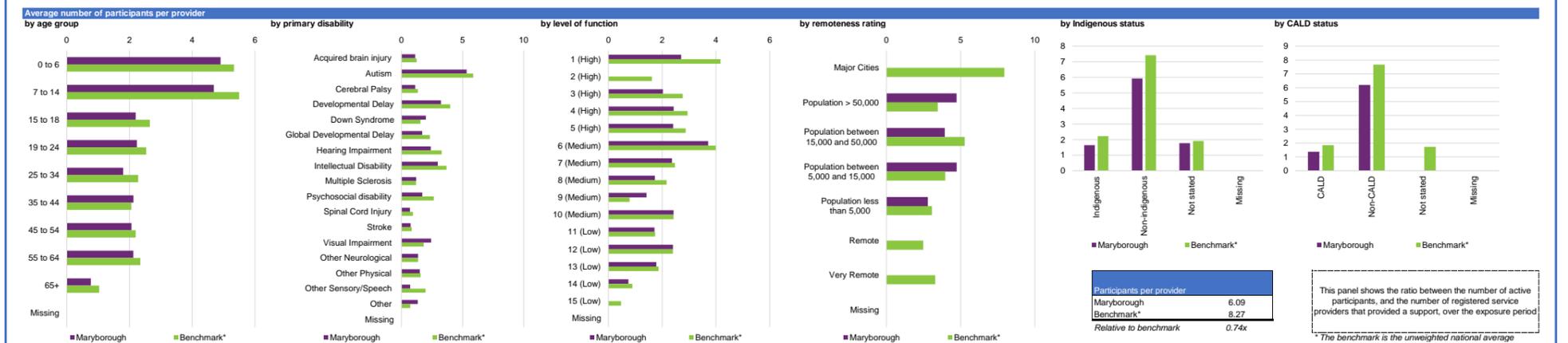
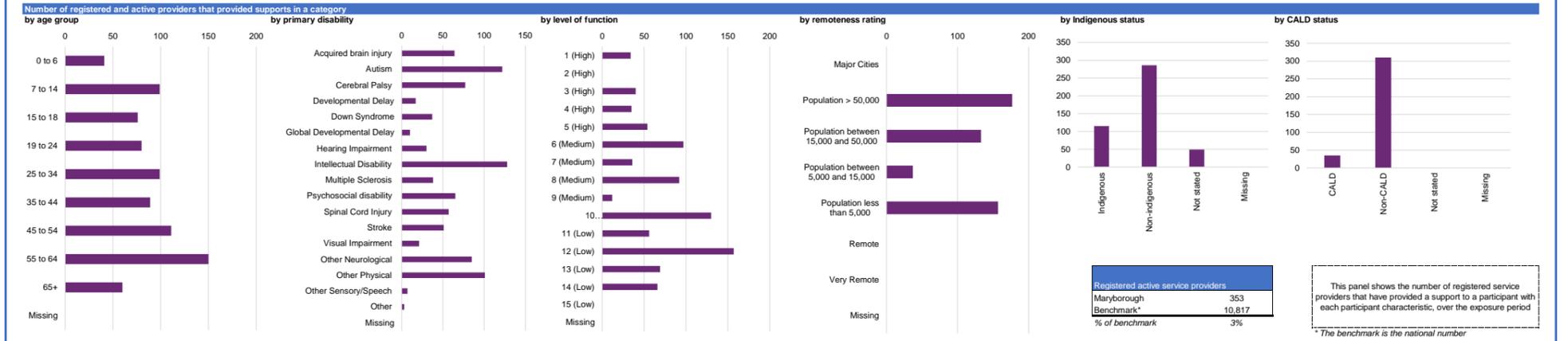
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,772	92	19.3	80%	11%	0%	2.47	0.99	40%	52%	83%
Daily Activities	1,456	82	17.8	77%	20%	9%	23.96	14.37	60%	51%	82%
Community	1,456	68	21.4	78%	23%	3%	16.81	9.59	57%	50%	83%
Transport	996	16	62.3	95%	0%	0%	1.38	1.35	97%	50%	83%
Core total	1,874	151	12.4	76%	28%	7%	44.63	26.29	59%	52%	82%
Capacity Building											
Daily Activities	1,956	136	14.4	75%	50%	0%	11.01	4.37	40%	52%	82%
Employment	114	12	9.5	100%	20%	0%	0.85	0.57	67%	46%	89%
Social and Civic	637	38	16.8	82%	80%	0%	2.13	0.59	28%	47%	83%
Support Coordination	684	54	12.7	78%	21%	14%	1.54	0.85	55%	49%	77%
Capacity Building total	1,967	175	11.2	72%	36%	3%	17.23	7.41	43%	52%	82%
Capital											
Assistive Technology	653	89	7.3	64%	38%	6%	3.36	2.04	61%	59%	81%
Home Modifications	172	12	14.3	99%	100%	0%	0.41	0.10	24%	61%	85%
Capital total	669	96	7.0	61%	39%	6%	3.76	2.14	57%	59%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,971	315	6.3	71%	35%	4%	65.63	35.87	55%	52%	82%

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