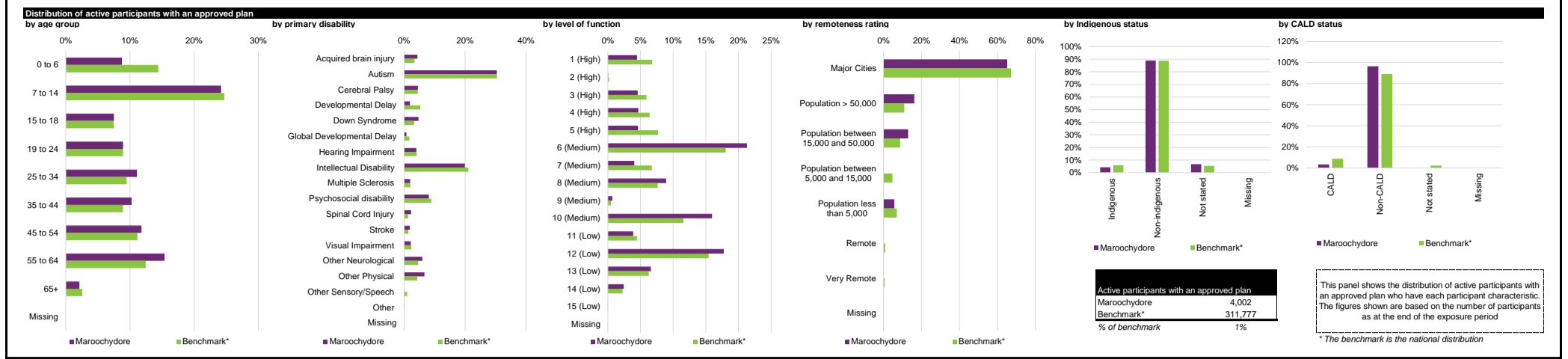
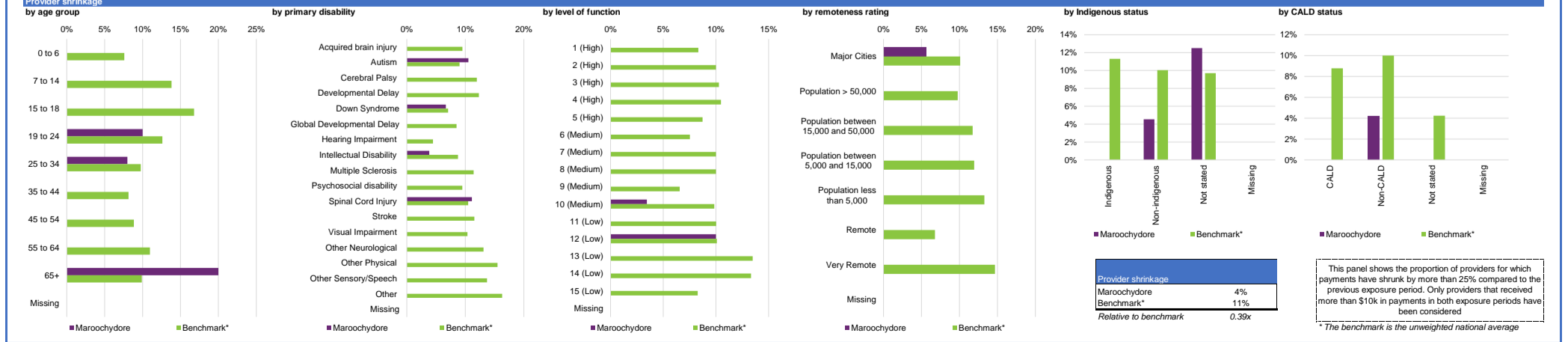
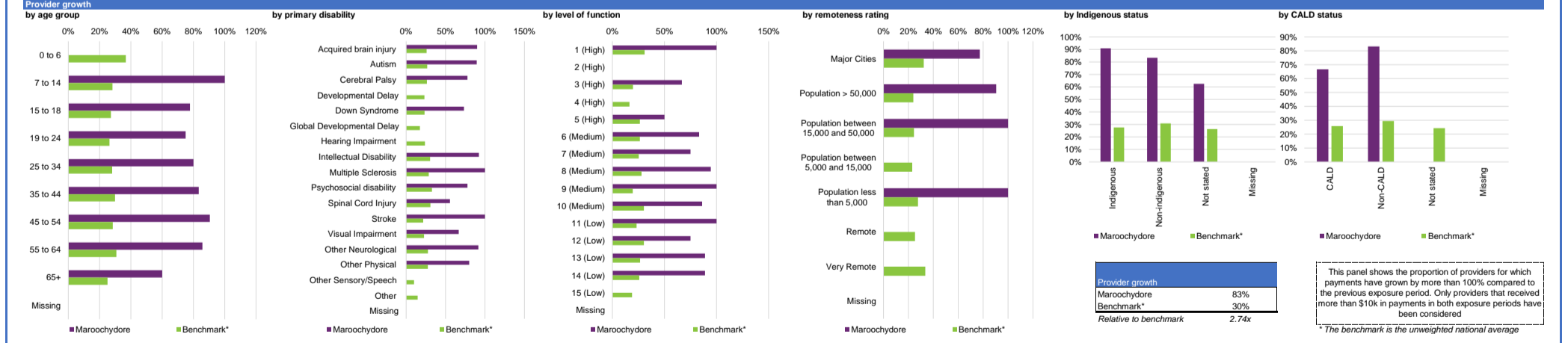
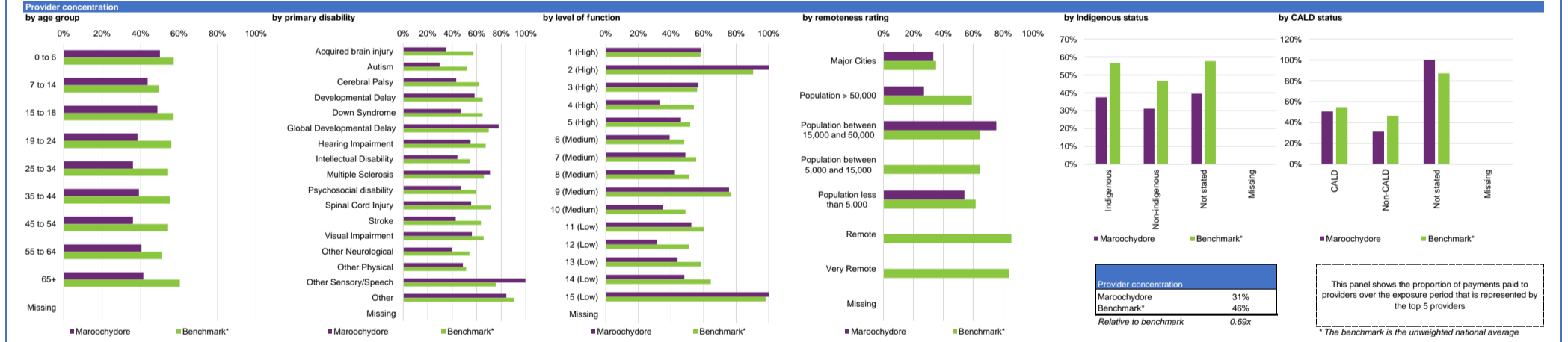
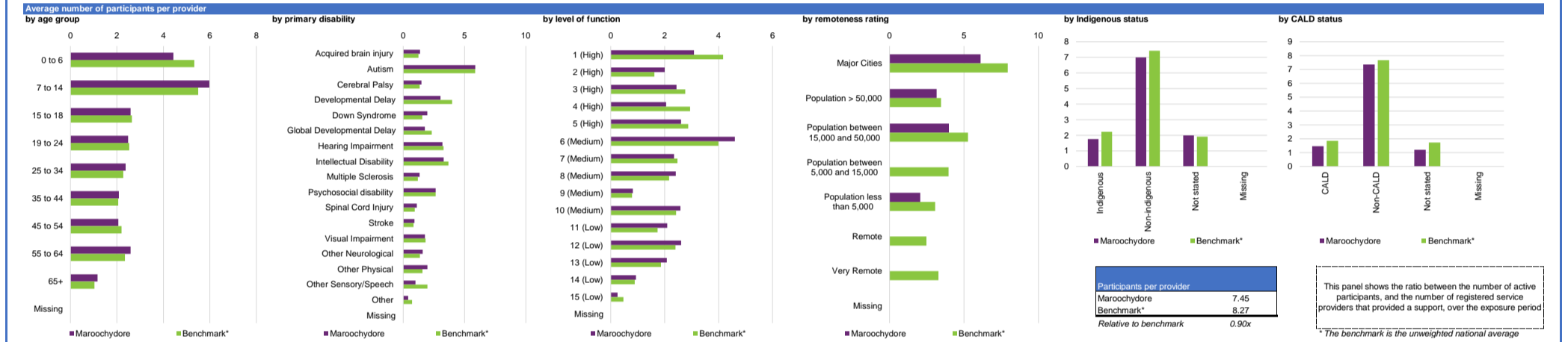
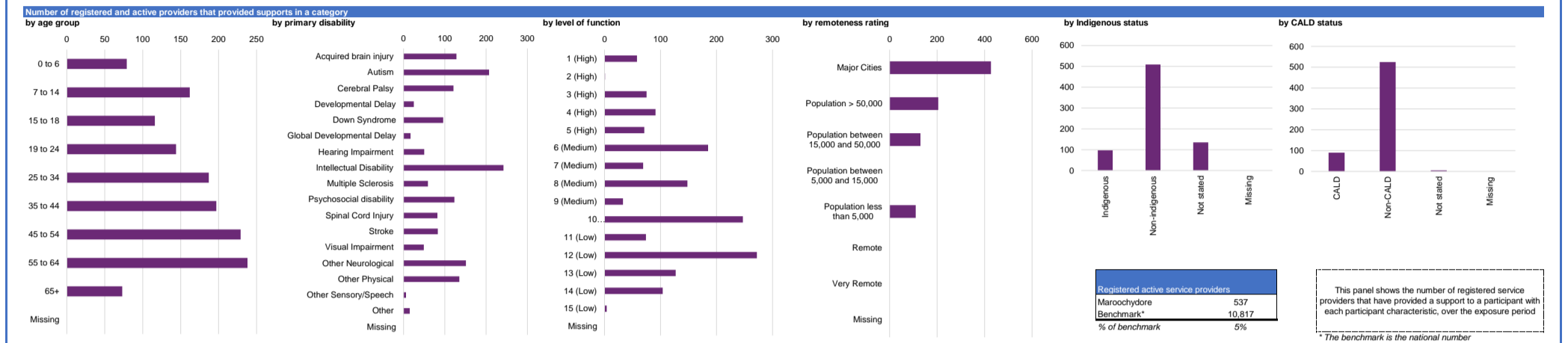


Participant profile



Service provider indicators

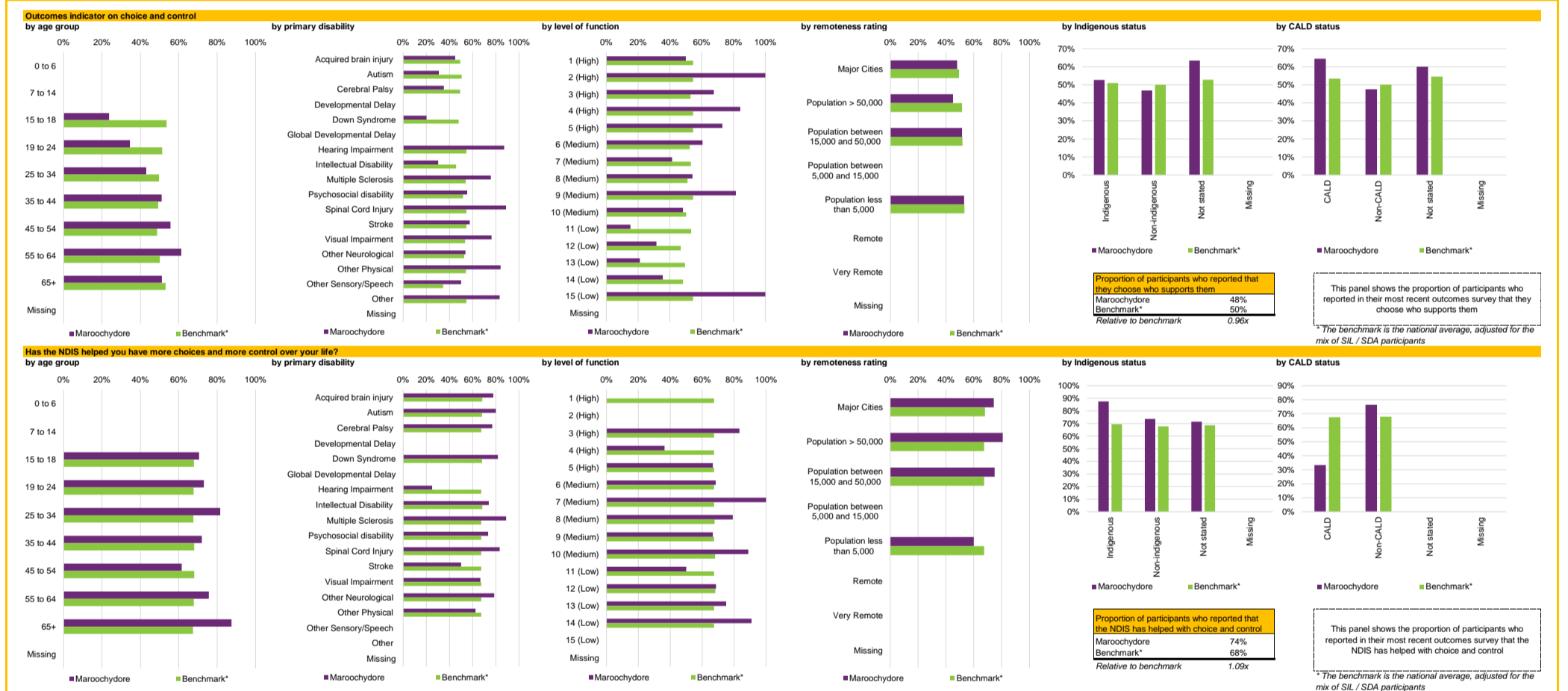


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,687	130	28.4	54%	67%	0%	4.19	1.78	43%	49%	74%
Daily Activities	3,274	166	19.7	51%	82%	0%	67.48	47.57	70%	47%	76%
Community	3,280	130	25.2	61%	83%	3%	34.46	17.22	50%	47%	76%
Transport	2,118	46	46.0	73%	0%	0%	3.10	2.92	94%	42%	79%
Core total	3,853	257	15.0	49%	82%	4%	109.23	69.49	64%	48%	74%
Capacity Building											
Daily Activities	3,939	243	16.2	59%	88%	0%	19.69	8.50	43%	48%	75%
Employment	236	23	10.3	94%	100%	0%	1.27	0.68	53%	46%	92%
Social and Civic	820	50	16.4	70%	0%	100%	2.04	0.61	30%	44%	85%
Support Coordination	1,488	114	13.1	53%	90%	0%	3.20	2.01	63%	38%	71%
Capacity Building total	3,994	324	12.3	51%	90%	0%	29.58	13.78	47%	48%	75%
Capital											
Assistive Technology	1,508	145	10.4	69%	75%	0%	8.74	5.46	62%	58%	81%
Home Modifications	434	22	19.7	94%	100%	0%	0.85	0.46	54%	52%	86%
Capital total	1,601	157	10.2	64%	78%	0%	9.59	5.92	62%	56%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,002	537	7.5	45%	83%	4%	148.45	89.33	60%	48%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

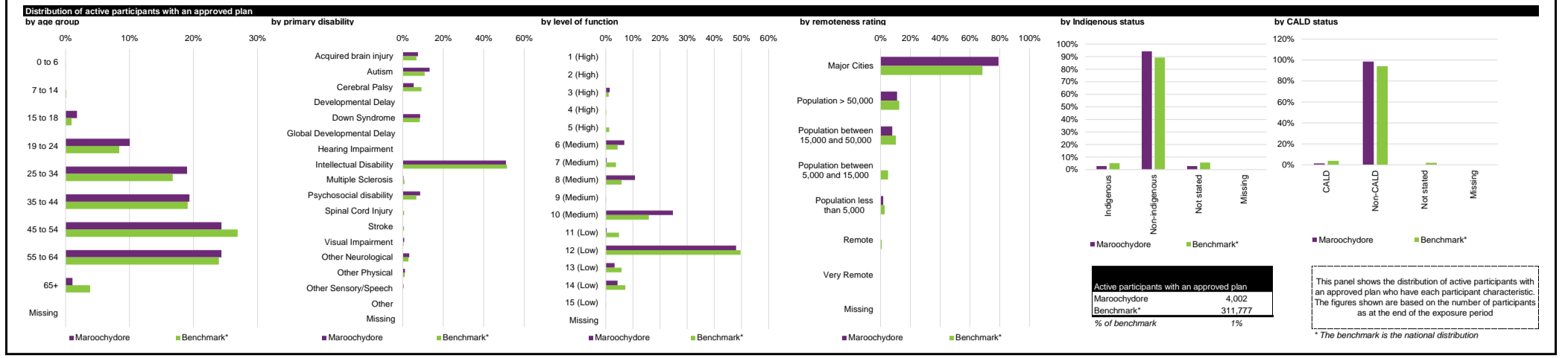
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

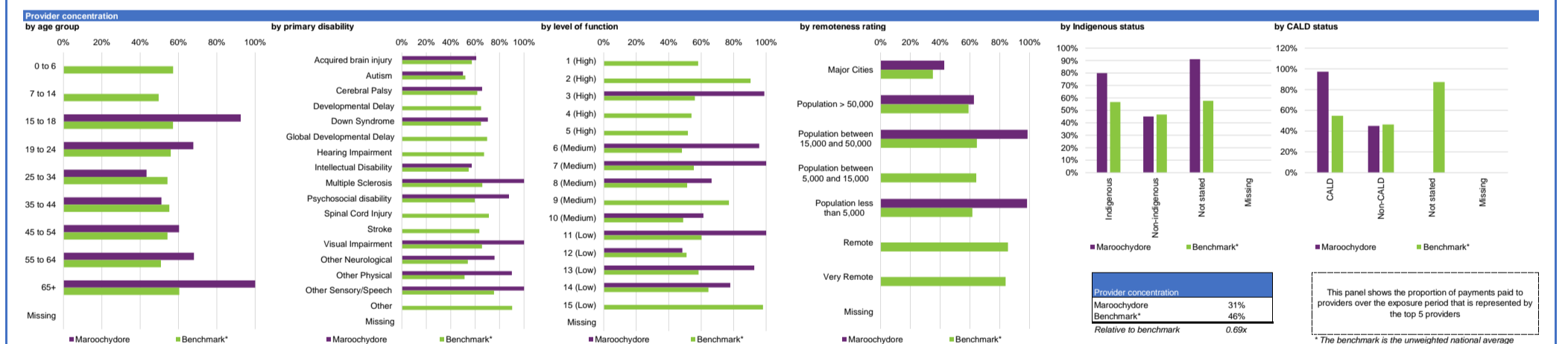
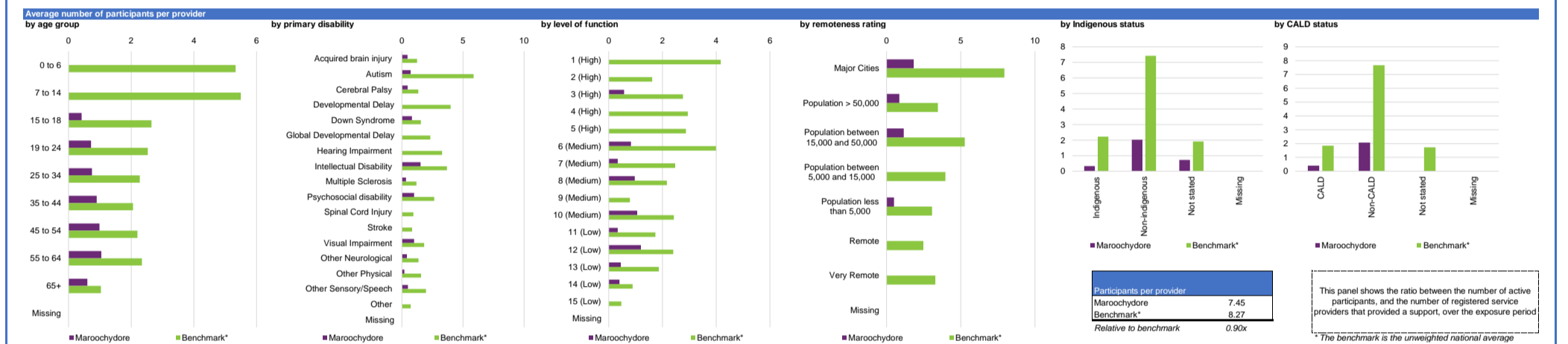
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	277	29	9.6	85%	0%	0%	0.36	0.08	23%	12%	89%
Daily Activities	279	53	5.3	68%	71%	0%	24.06	23.08	96%	12%	89%
Community	277	50	5.5	63%	100%	0%	4.18	2.33	56%	12%	89%
Transport	274	24	11.4	77%	0%	0%	0.29	0.12	41%	11%	89%
Core total	279	74	3.8	64%	91%	0%	28.88	25.61	89%	12%	89%
Capacity Building											
Daily Activities	272	58	4.7	61%	0%	0%	1.05	0.31	29%	12%	88%
Employment	28	7	4.0	100%	0%	0%	0.15	0.07	51%	18%	100%
Social and Civic	23	5	4.6	100%	0%	0%	0.07	0.01	12%	13%	0%
Support Coordination	278	43	6.5	74%	100%	0%	0.54	0.35	65%	12%	88%
Capacity Building total	279	95	2.9	55%	100%	0%	2.31	0.98	42%	12%	89%
Capital											
Assistive Technology	119	13	9.2	100%	0%	0%	0.46	0.14	30%	9%	100%
Home Modifications	73	5	14.6	100%	0%	0%	0.17	0.13	77%	16%	100%
Capital total	163	18	9.1	99%	0%	0%	0.63	0.27	43%	13%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	279	136	2.1	62%	92%	0%	31.85	26.88	84%	12%	89%

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

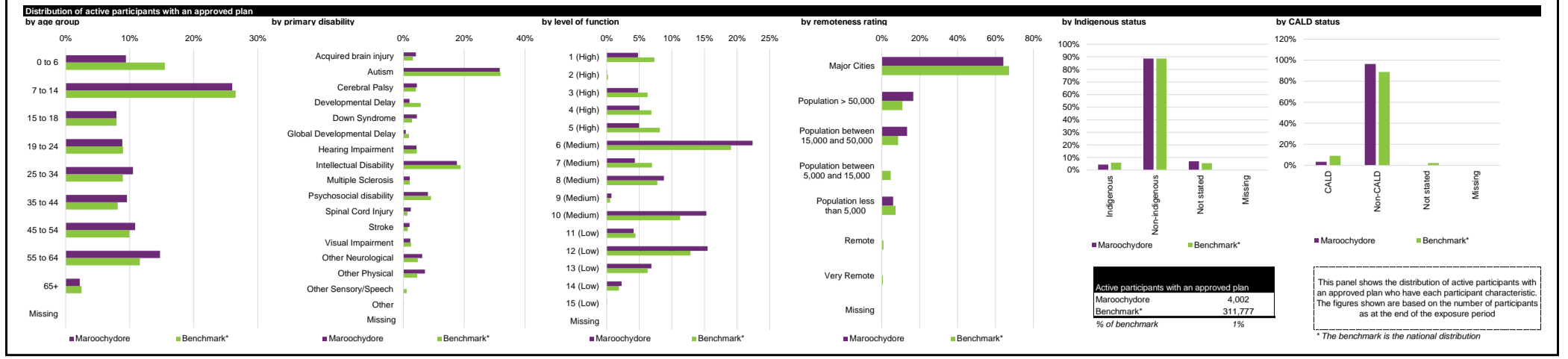
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

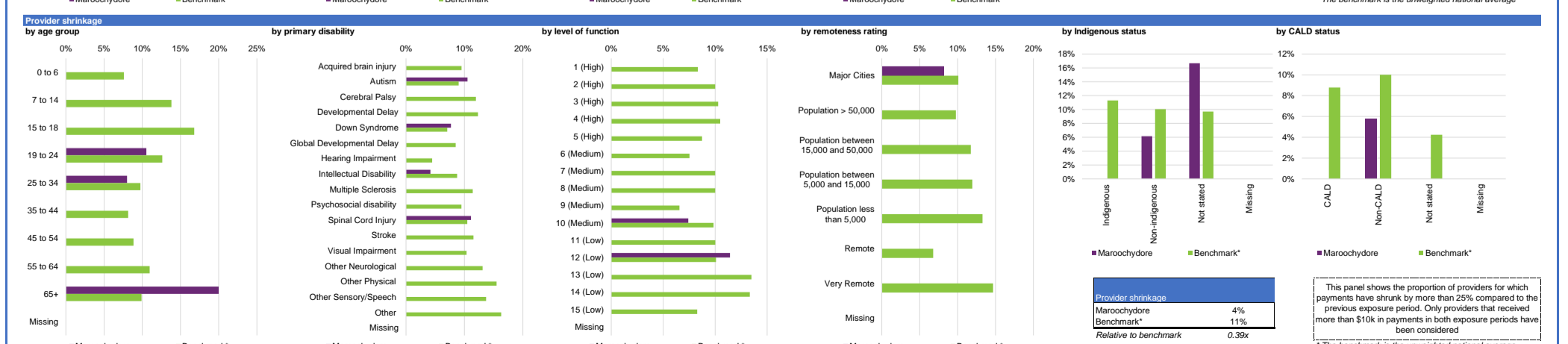
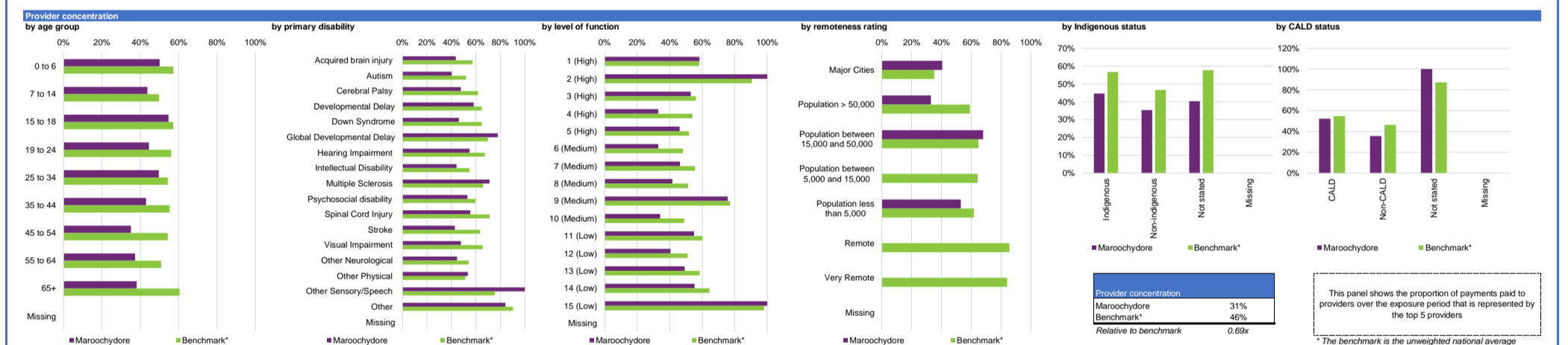
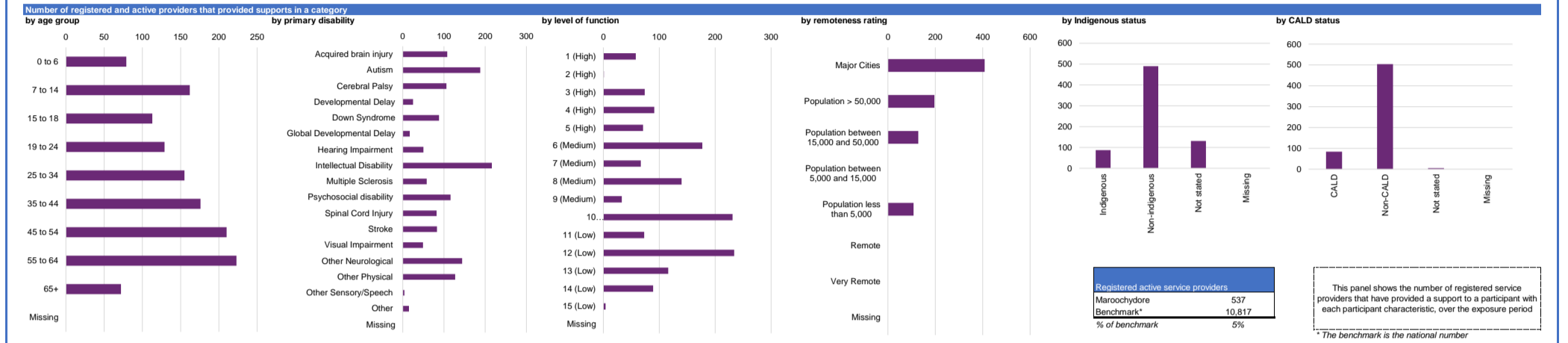
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Participant profile



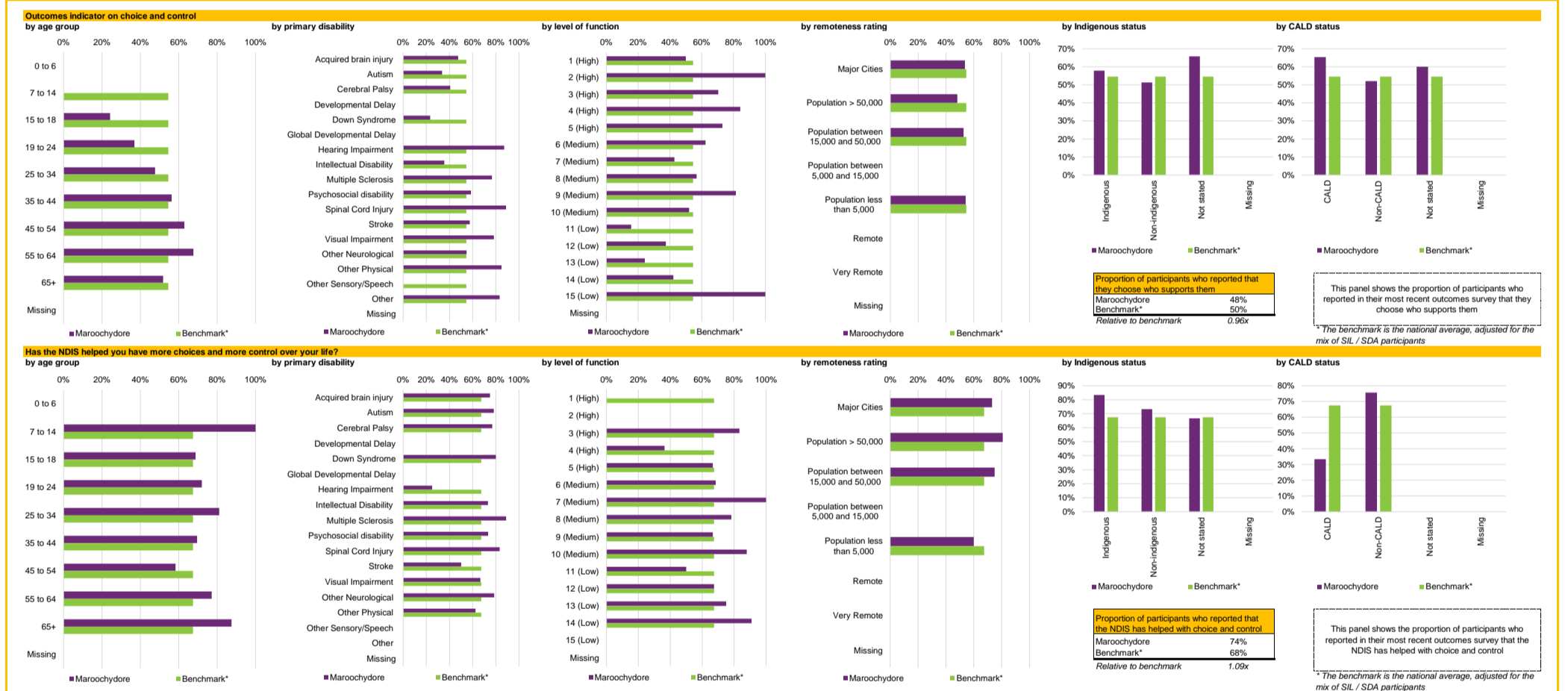
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,410	129	26.4	56%	67%	0%	3.84	1.70	44%	53%	73%
Daily Activities	2,995	157	19.1	66%	80%	4%	43.42	24.49	56%	52%	75%
Community	3,003	123	24.4	65%	79%	3%	30.28	14.90	49%	51%	75%
Transport	1,844	41	45.0	81%	0%	0%	2.81	2.80	100%	47%	78%
Core total	3,574	248	14.4	62%	80%	4%	80.34	43.89	55%	53%	73%
Capacity Building											
Daily Activities	3,667	236	15.5	60%	88%	0%	18.64	8.19	44%	53%	75%
Employment	208	19	10.9	95%	100%	0%	1.12	0.61	54%	49%	91%
Social and Civic	797	49	16.3	71%	0%	100%	1.97	0.60	31%	45%	85%
Support Coordination	1,210	109	11.1	50%	78%	0%	2.66	1.66	62%	45%	70%
Capacity Building total	3,715	311	11.9	52%	90%	0%	27.26	12.80	47%	53%	74%
Capital											
Assistive Technology	1,389	144	9.6	69%	75%	0%	8.28	5.32	64%	63%	81%
Home Modifications	361	17	21.2	97%	100%	0%	0.68	0.33	48%	61%	86%
Capital total	1,438	151	9.5	65%	78%	0%	8.96	5.65	63%	62%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,723	517	7.2	52%	83%	6%	116.60	62.45	54%	53%	73%

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