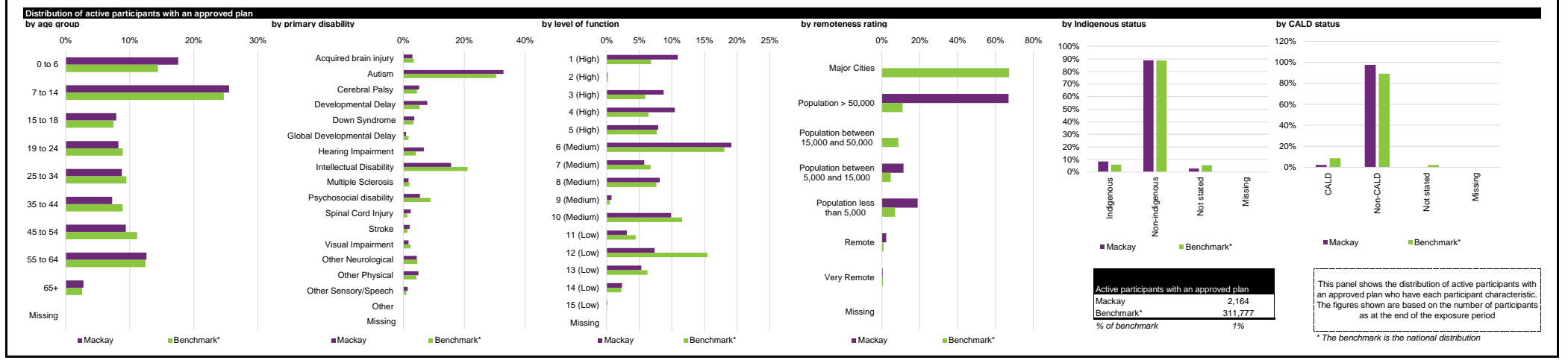
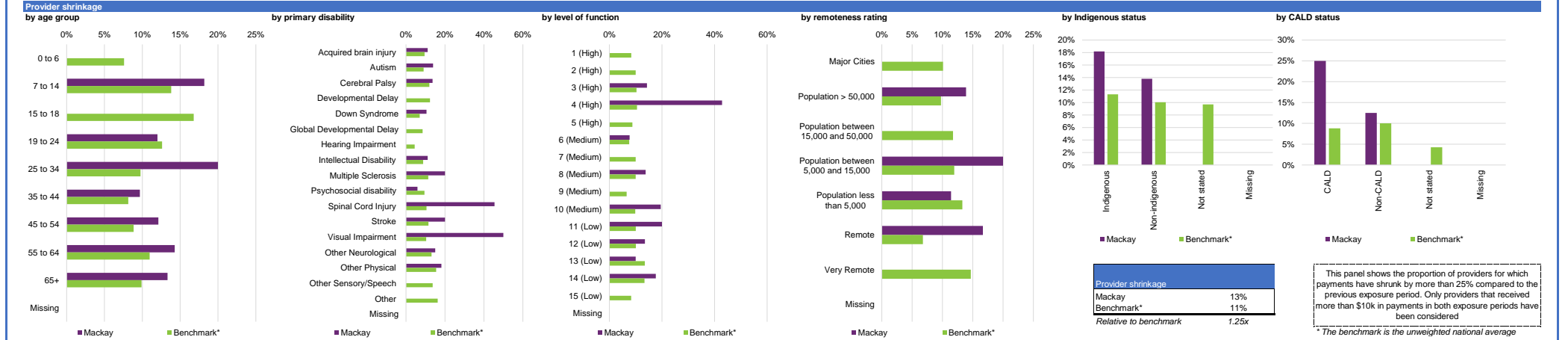
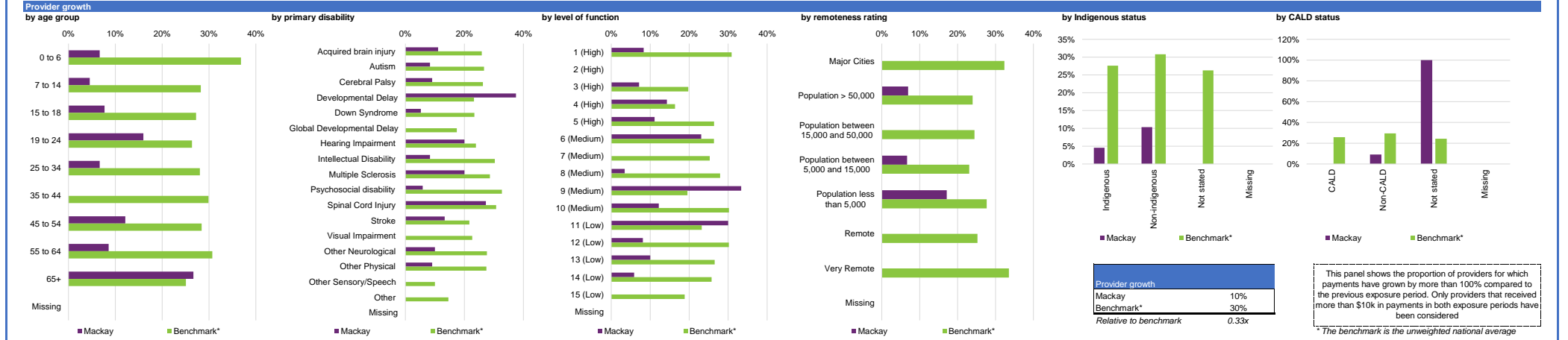
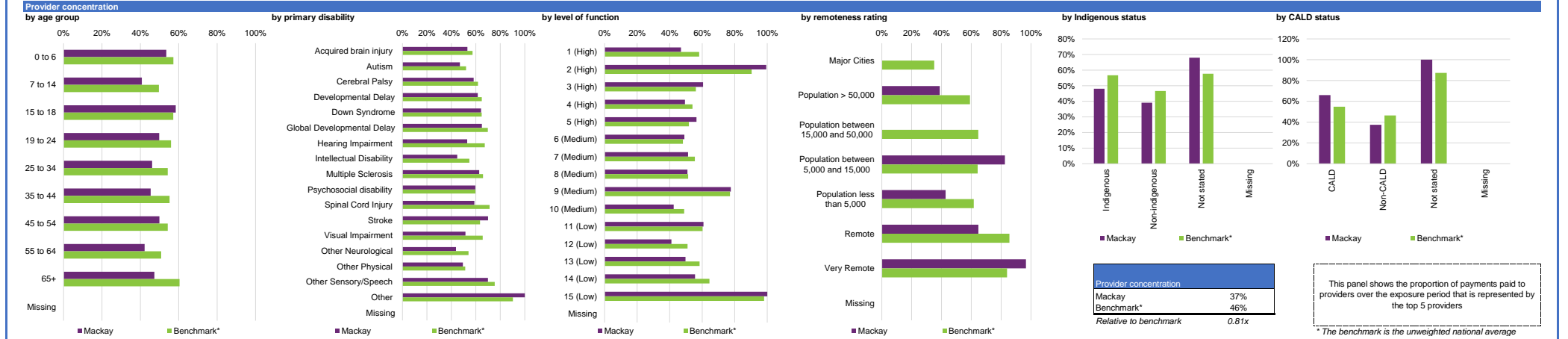
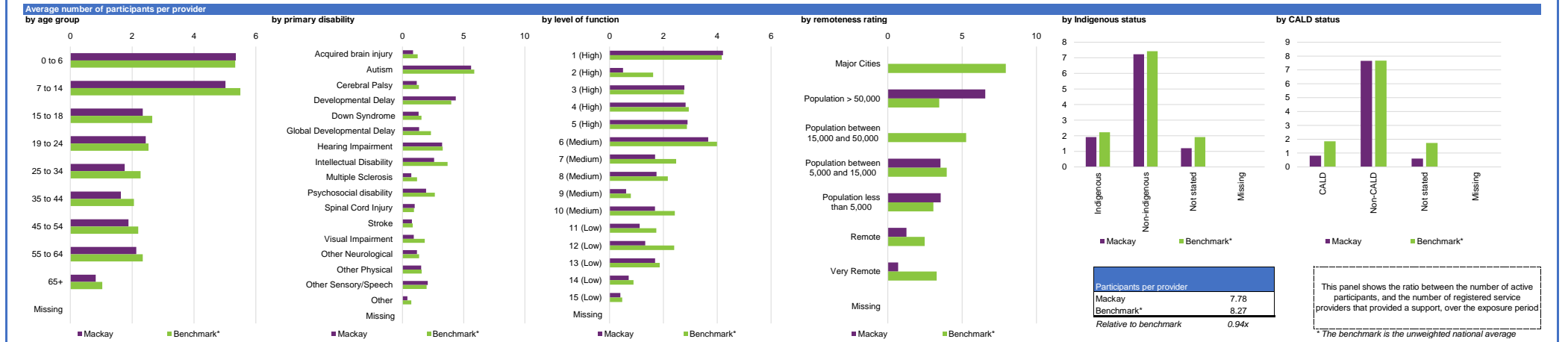


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,538	86	17.9	67%	11%	11%	1.85	0.66	36%	56%	74%
Daily Activities	1,206	78	15.5	67%	11%	25%	31.96	23.00	72%	53%	74%
Community	1,253	64	19.6	63%	13%	13%	11.98	8.51	71%	52%	74%
Transport	751	33	22.8	72%	0%	0%	1.24	1.11	90%	46%	76%
<b>Core total</b>	<b>1,632</b>	<b>146</b>	<b>11.2</b>	<b>62%</b>	<b>12%</b>	<b>14%</b>	<b>47.03</b>	<b>33.28</b>	<b>71%</b>	<b>56%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	2,105	135	15.6	60%	9%	18%	8.63	4.27	49%	56%	73%
Employment	111	8	13.9	100%	50%	0%	0.84	0.65	78%	30%	72%
Social and Civic	264	35	7.5	69%	0%	0%	0.55	0.21	38%	43%	78%
Support Coordination	666	42	15.9	85%	15%	8%	1.31	0.87	67%	44%	69%
<b>Capacity Building total</b>	<b>2,143</b>	<b>167</b>	<b>12.8</b>	<b>58%</b>	<b>4%</b>	<b>14%</b>	<b>12.24</b>	<b>6.55</b>	<b>53%</b>	<b>56%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	613	64	9.6	75%	18%	0%	2.30	1.74	75%	67%	76%
Home Modifications	88	11	8.0	100%	50%	0%	0.70	0.59	85%	52%	72%
<b>Capital total</b>	<b>635</b>	<b>70</b>	<b>9.1</b>	<b>71%</b>	<b>29%</b>	<b>0%</b>	<b>3.00</b>	<b>2.33</b>	<b>78%</b>	<b>66%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,164</b>	<b>278</b>	<b>7.8</b>	<b>56%</b>	<b>10%</b>	<b>13%</b>	<b>62.27</b>	<b>42.16</b>	<b>68%</b>	<b>56%</b>	<b>73%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

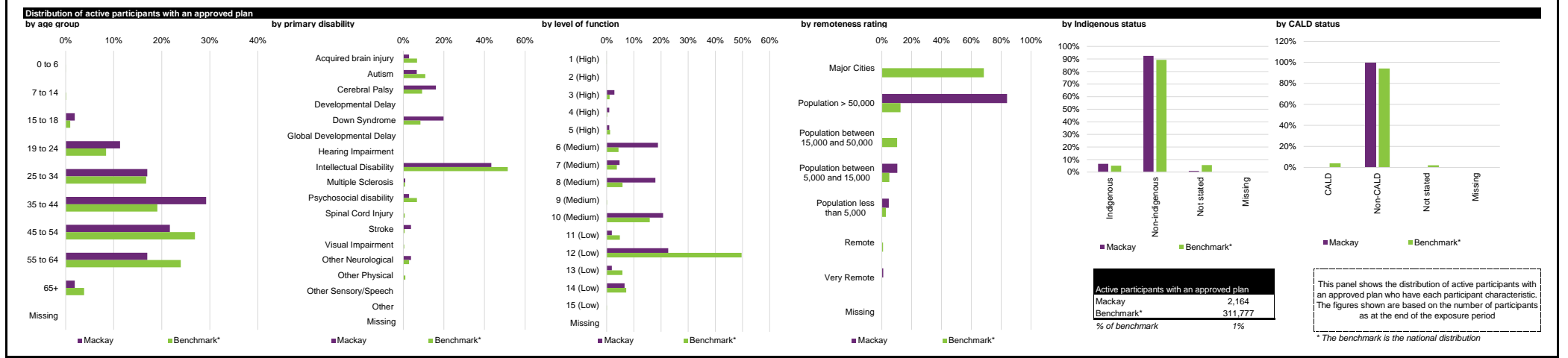
**Indicator definitions**

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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

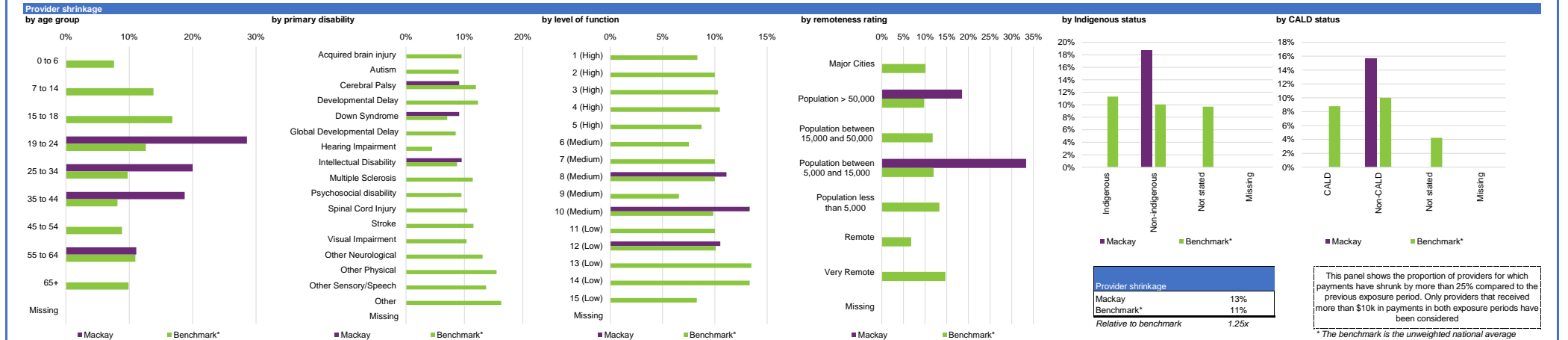
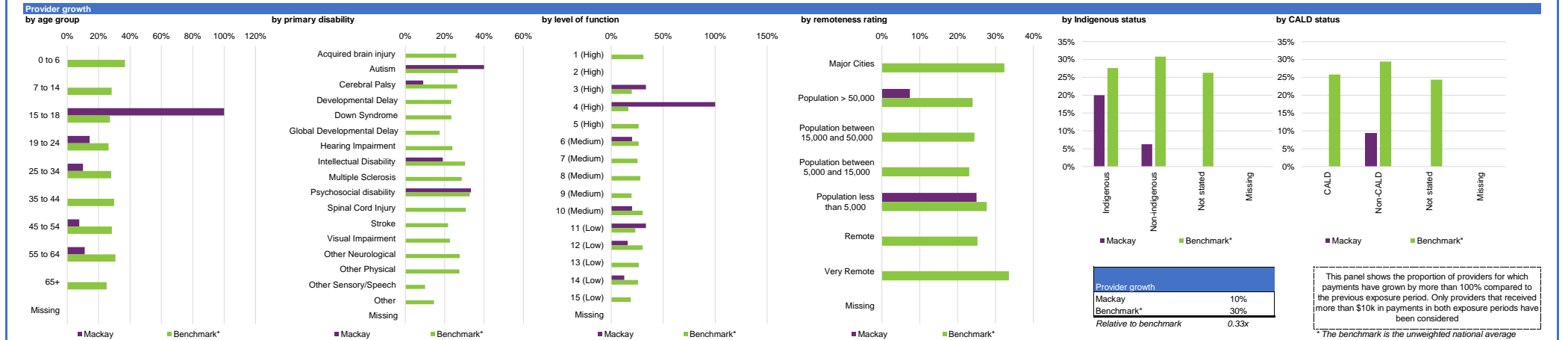
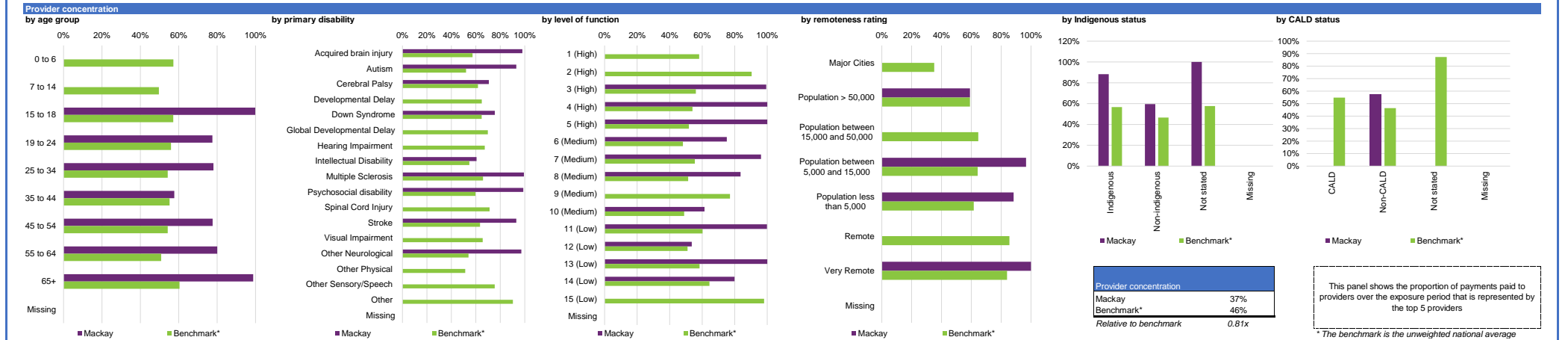
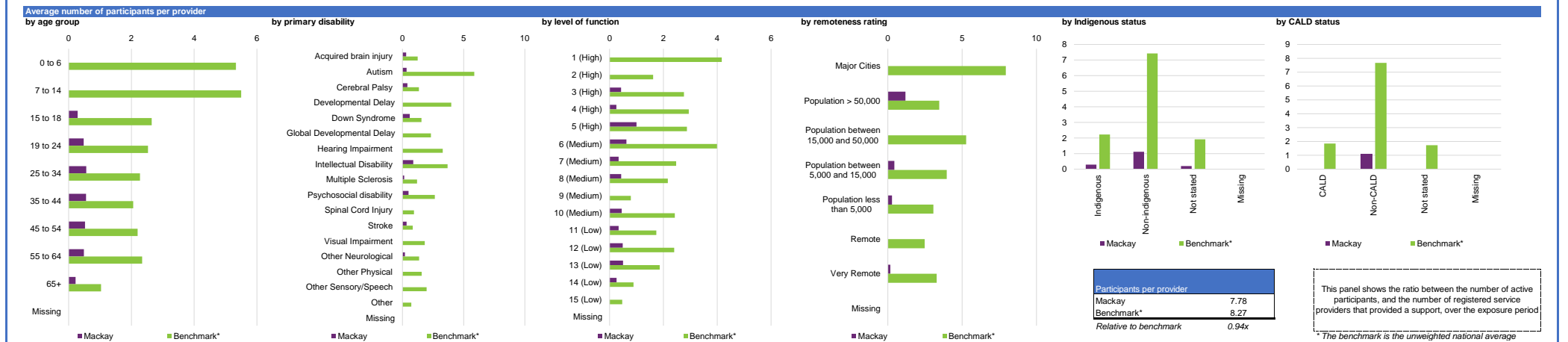
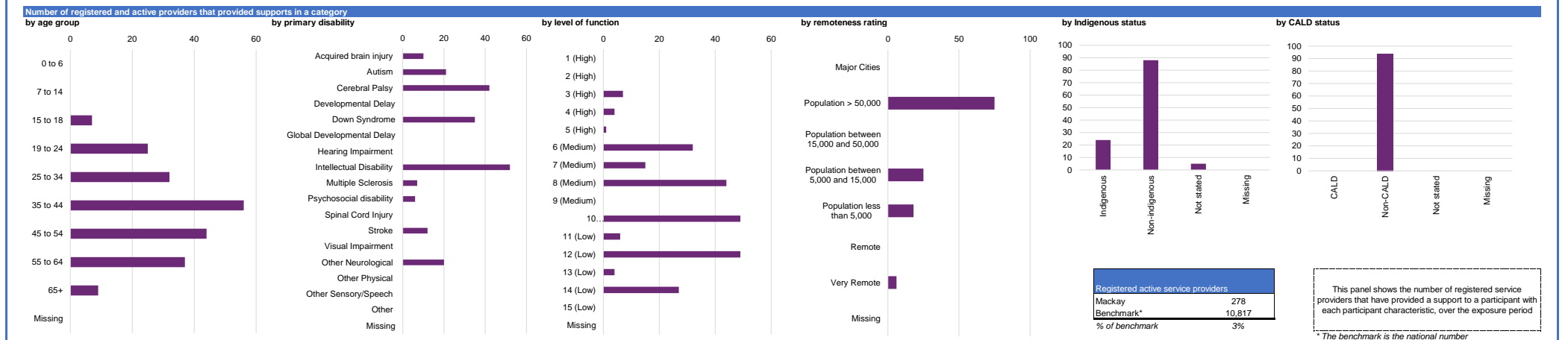
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	105	23	4.6	88%	0%	0%	0.22	0.06	27%	17%	72%
Daily Activities	106	27	3.9	80%	14%	14%	12.18	11.29	93%	17%	72%
Community	106	28	3.8	79%	0%	5%	2.80	2.13	76%	17%	72%
Transport	104	17	6.1	89%	0%	0%	0.16	0.11	67%	17%	73%
<b>Core total</b>	<b>106</b>	<b>49</b>	<b>2.2</b>	<b>78%</b>	<b>12%</b>	<b>19%</b>	<b>15.36</b>	<b>13.58</b>	<b>88%</b>	<b>17%</b>	<b>72%</b>
<b>Capacity Building</b>											
Daily Activities	106	38	2.8	68%	0%	0%	0.49	0.17	35%	17%	72%
Employment	26	2	13.0	100%	0%	0%	0.21	0.19	91%	19%	80%
Social and Civic	9	4	2.3	100%	0%	0%	0.02	0.01	41%	22%	67%
Support Coordination	106	14	7.6	97%	0%	14%	0.31	0.22	70%	17%	72%
<b>Capacity Building total</b>	<b>106</b>	<b>53</b>	<b>2.0</b>	<b>77%</b>	<b>0%</b>	<b>0%</b>	<b>1.20</b>	<b>0.69</b>	<b>57%</b>	<b>17%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	47	18	2.6	94%	0%	0%	0.15	0.09	57%	13%	73%
Home Modifications	22	2	11.0	100%	0%	0%	0.09	0.05	56%	14%	52%
<b>Capital total</b>	<b>58</b>	<b>20</b>	<b>2.9</b>	<b>94%</b>	<b>0%</b>	<b>0%</b>	<b>0.24</b>	<b>0.14</b>	<b>57%</b>	<b>16%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>106</b>	<b>94</b>	<b>1.1</b>	<b>76%</b>	<b>9%</b>	<b>16%</b>	<b>16.80</b>	<b>14.40</b>	<b>86%</b>	<b>17%</b>	<b>72%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

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**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

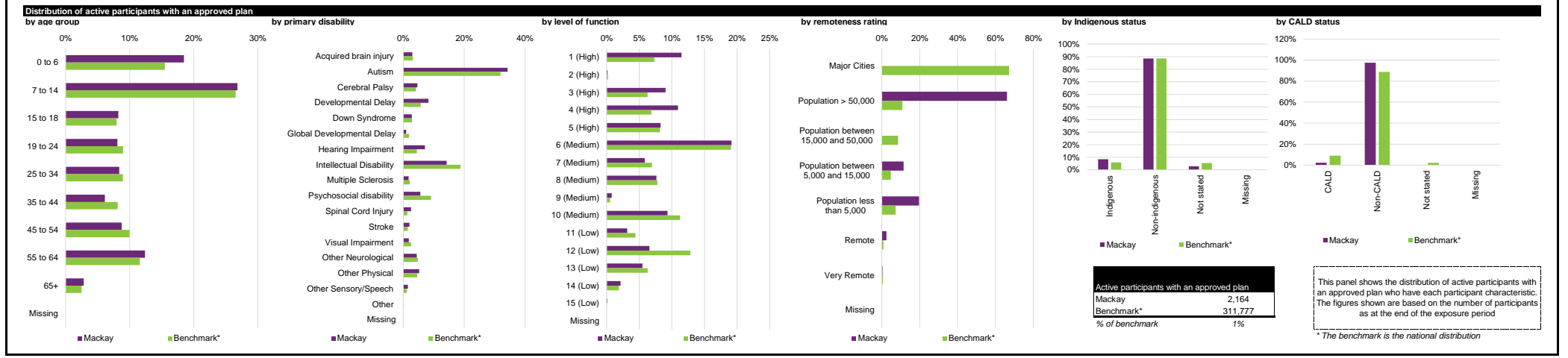
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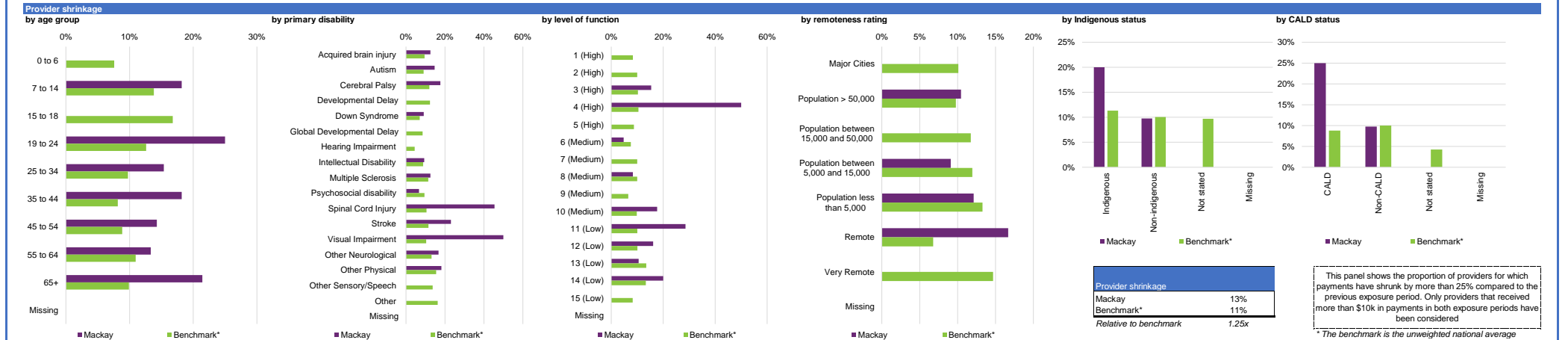
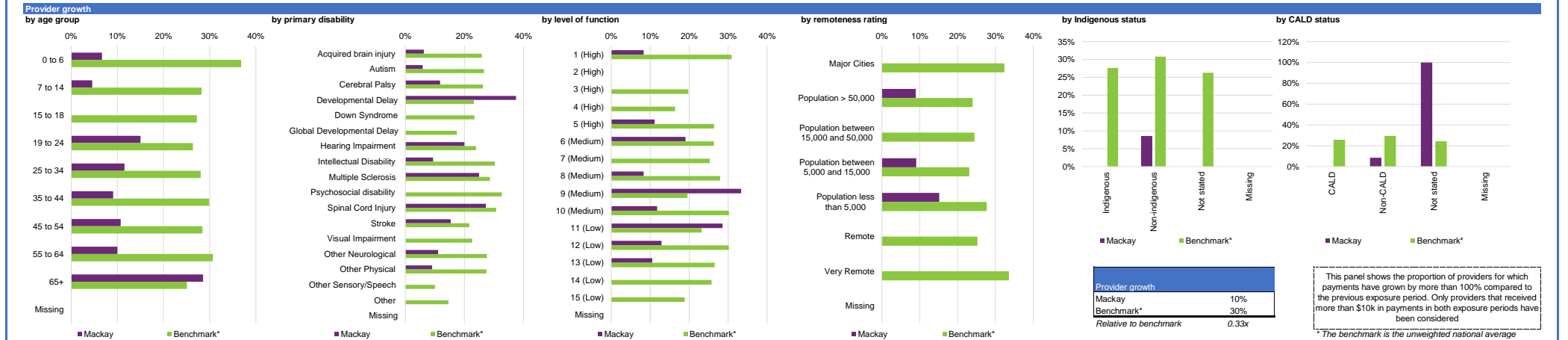
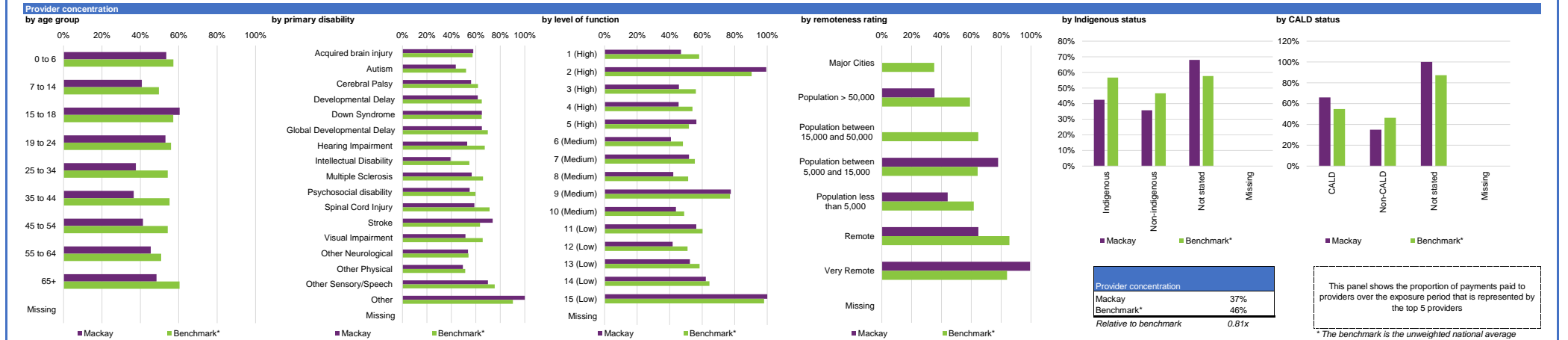
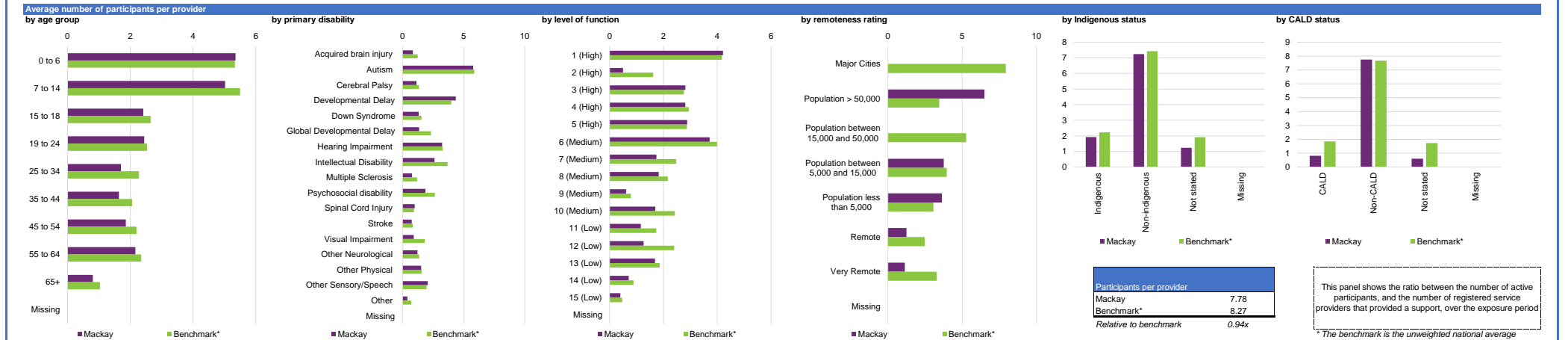
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.



Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	1,433	77	18.6	66%	13%	13%	1.63	0.60	37%	60%	75%
Consumables	1,100	73	15.1	67%	9%	21%	19.79	11.71	59%	57%	75%
Community	1,147	60	19.1	64%	7%	10%	9.17	6.39	70%	56%	75%
Transport	647	25	25.9	85%	0%	0%	1.08	1.00	93%	50%	77%
<b>Core total</b>	1,526	135	11.3	60%	7%	13%	31.67	19.70	62%	59%	74%
<b>Capacity Building</b>	1,999	130	15.4	61%	7%	10%	8.14	4.10	50%	60%	74%
Employment	85	7	12.1	100%	50%	0%	0.62	0.46	74%	33%	70%
Social and Civic	255	35	7.3	69%	0%	0%	0.53	0.20	37%	44%	78%
Support Coordination	560	40	14.0	86%	8%	0%	1.00	0.66	65%	50%	69%
<b>Capacity Building total</b>	2,037	163	12.5	58%	5%	9%	11.04	5.86	53%	60%	73%
<b>Capital</b>	566	59	9.6	76%	18%	0%	2.15	1.65	77%	74%	77%
Assistive Technology	66	9	7.3	100%	67%	0%	0.61	0.54	89%	65%	79%
<b>Capital total</b>	577	64	9.0	73%	31%	0%	2.76	2.19	79%	74%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	2,058	263	7.8	51%	10%	10%	45.47	27.76	61%	60%	73%

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