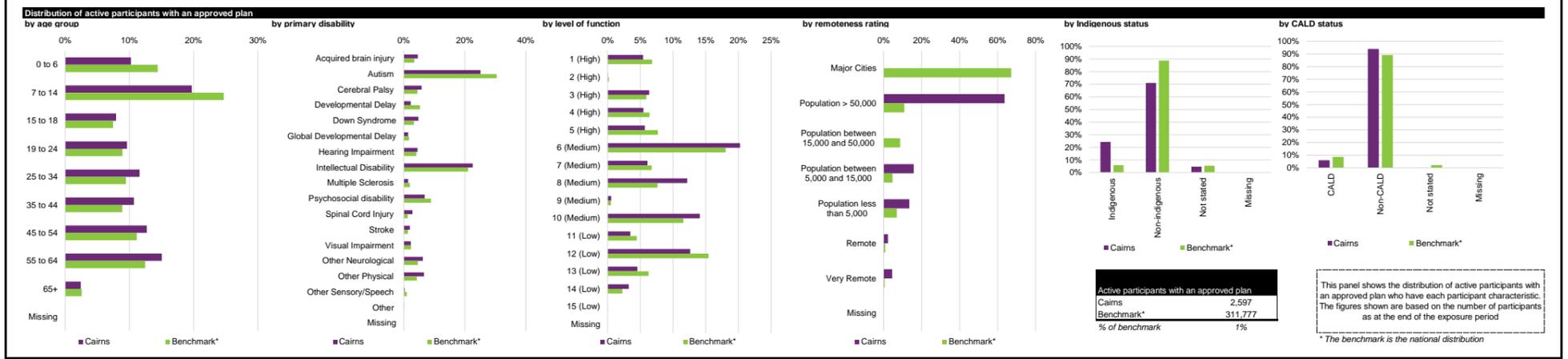
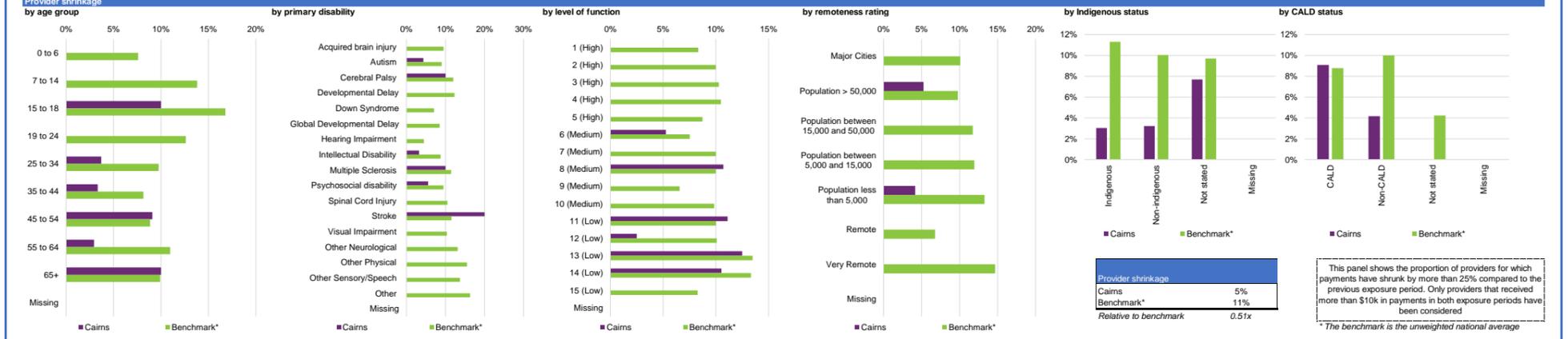
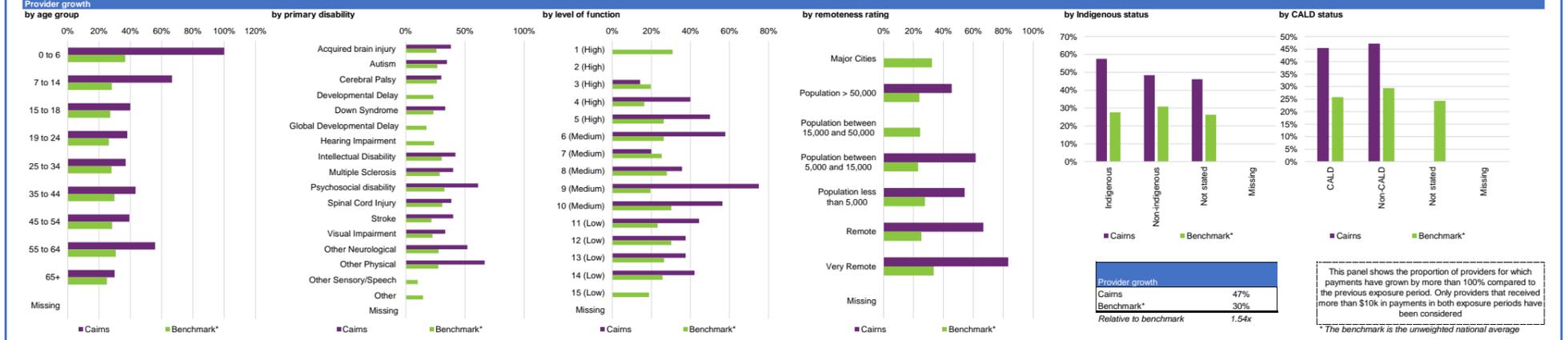
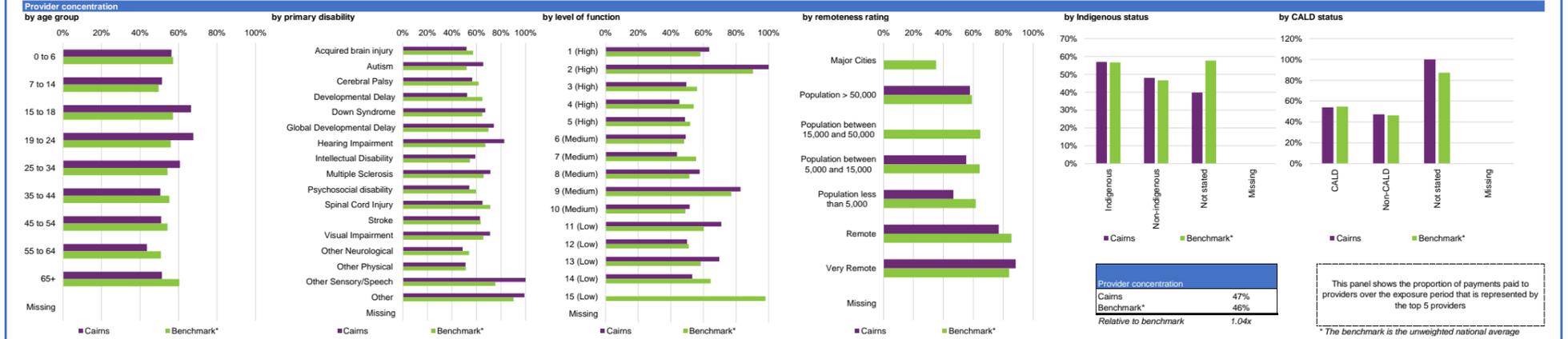
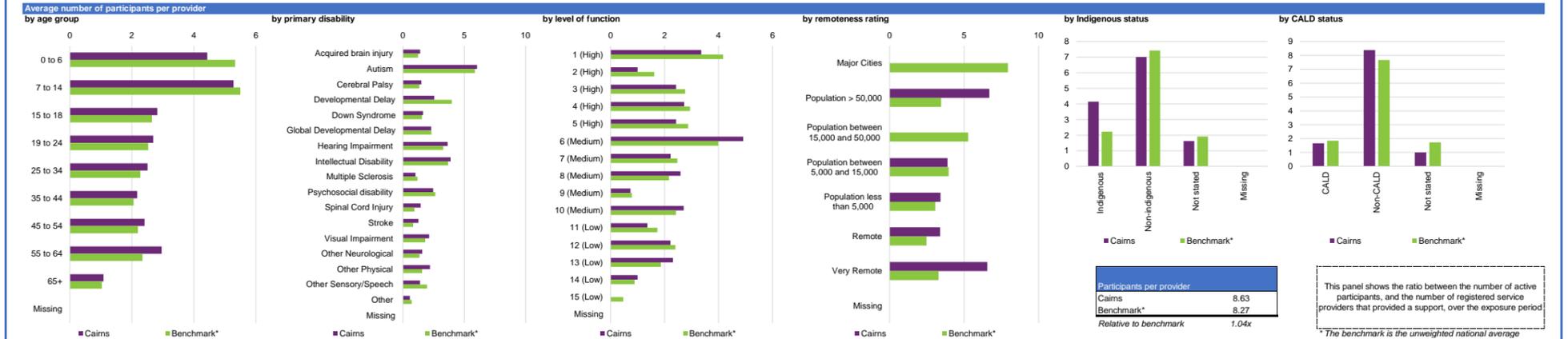
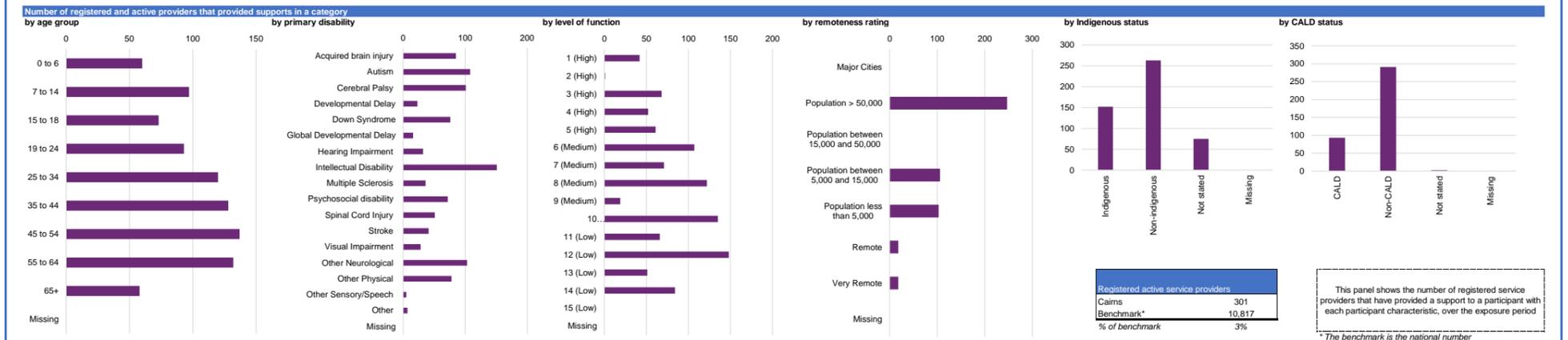


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,263	90	25.1	64%	56%	11%	3.07	1.16	38%	50%	71%
Daily Activities	2,023	91	22.2	80%	44%	6%	56.51	40.40	72%	49%	70%
Community	2,013	71	28.4	66%	48%	3%	20.47	13.33	65%	48%	70%
Transport	1,367	36	38.0	72%	0%	0%	1.94	1.50	78%	43%	72%
<b>Core total</b>	<b>2,403</b>	<b>152</b>	<b>15.8</b>	<b>73%</b>	<b>48%</b>	<b>4%</b>	<b>81.99</b>	<b>56.39</b>	<b>69%</b>	<b>50%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	2,548	160	15.9	50%	65%	0%	9.77	3.98	41%	49%	69%
Employment	192	15	12.8	97%	0%	0%	1.33	0.75	56%	33%	71%
Social and Civic	232	10	23.2	86%	0%	0%	0.52	0.13	25%	35%	67%
Support Coordination	1,249	52	24.0	76%	79%	0%	2.99	1.79	60%	41%	67%
<b>Capacity Building total</b>	<b>2,575</b>	<b>186</b>	<b>13.8</b>	<b>52%</b>	<b>64%</b>	<b>0%</b>	<b>16.45</b>	<b>7.80</b>	<b>47%</b>	<b>49%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	802	69	11.6	80%	42%	25%	4.07	3.23	79%	62%	70%
Home Modifications	113	19	5.9	91%	20%	0%	0.63	0.68	108%	53%	71%
<b>Capital total</b>	<b>835</b>	<b>79</b>	<b>10.6</b>	<b>72%</b>	<b>39%</b>	<b>22%</b>	<b>4.71</b>	<b>3.91</b>	<b>83%</b>	<b>60%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,597</b>	<b>301</b>	<b>8.6</b>	<b>66%</b>	<b>47%</b>	<b>5%</b>	<b>103.16</b>	<b>68.11</b>	<b>66%</b>	<b>50%</b>	<b>69%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

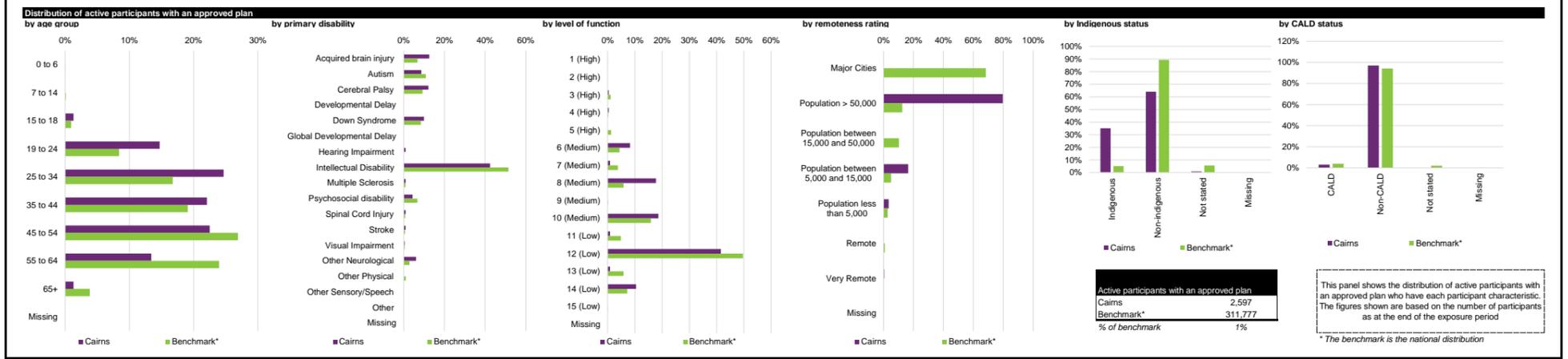
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

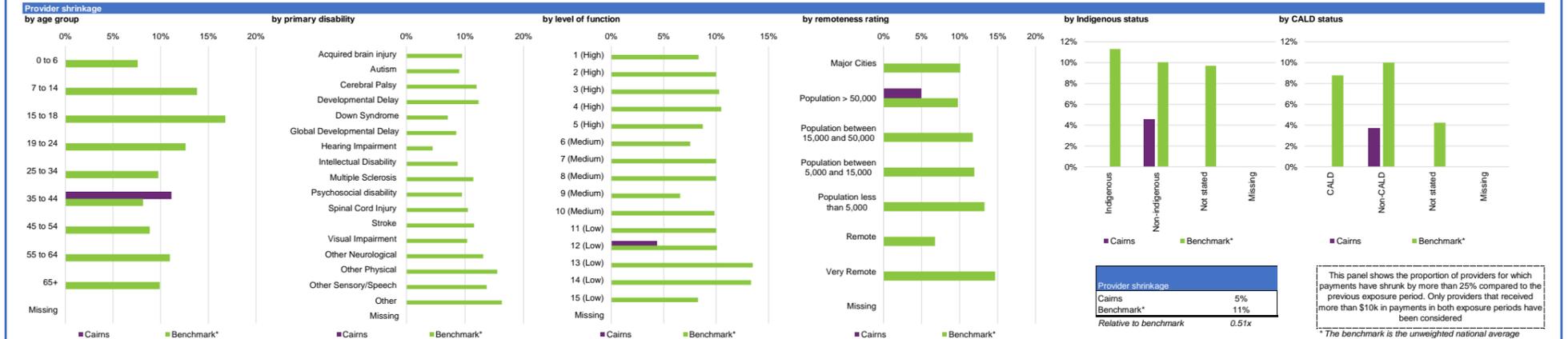
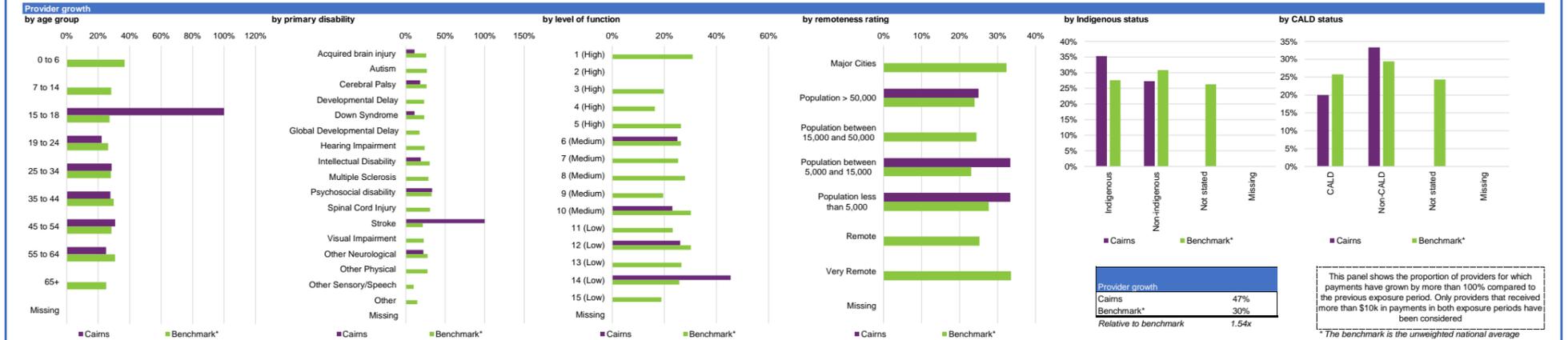
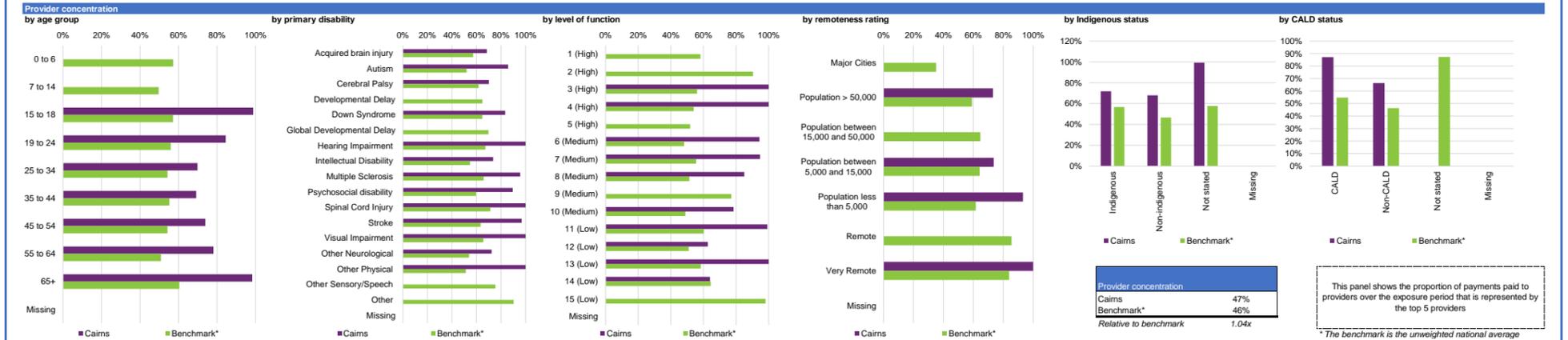
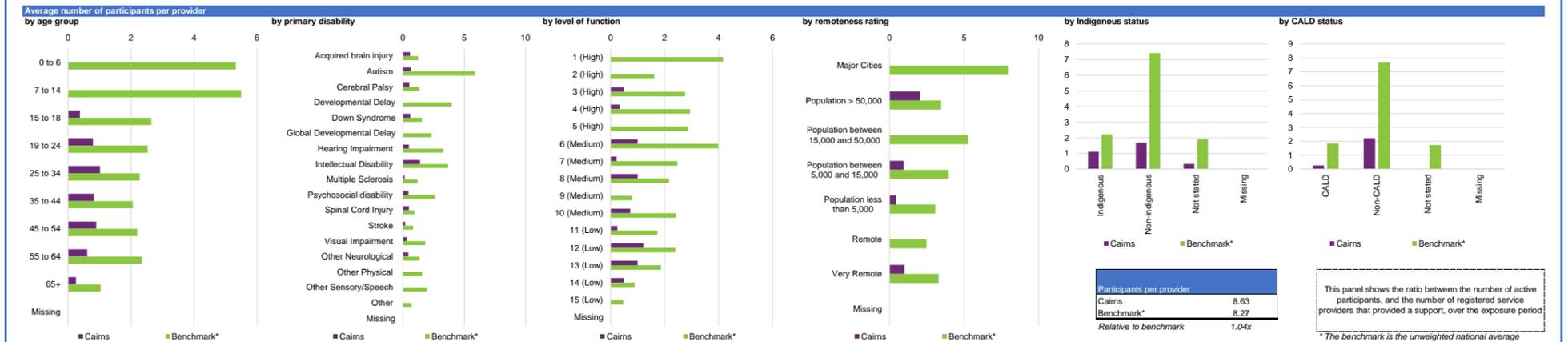
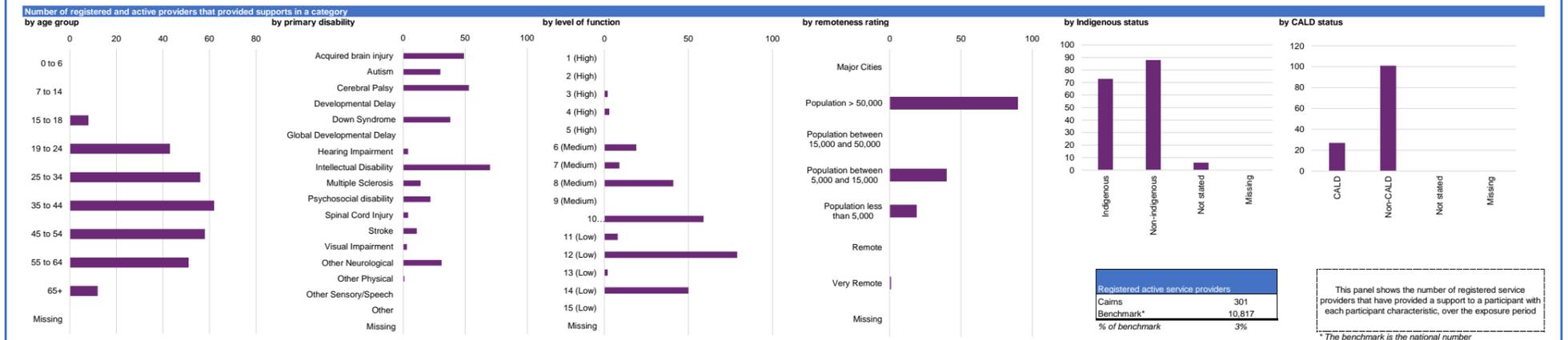
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	224	29	7.7	85%	0%	0%	0.49	0.15	30%	24%	77%
Daily Activities	231	29	8.0	91%	13%	0%	28.63	27.20	95%	23%	77%
Community	230	30	7.7	82%	61%	0%	5.66	3.27	58%	23%	77%
Transport	227	20	11.4	88%	0%	0%	0.33	0.14	43%	23%	77%
<b>Core total</b>	<b>231</b>	<b>54</b>	<b>4.3</b>	<b>89%</b>	<b>36%</b>	<b>5%</b>	<b>35.11</b>	<b>30.76</b>	<b>88%</b>	<b>23%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	231	62	3.7	55%	0%	0%	1.00	0.46	46%	23%	77%
Employment	42	2	21.0	100%	0%	0%	0.23	0.17	76%	21%	88%
Social and Civic	16	1	16.0	100%	0%	0%	0.03	0.00	3%	19%	100%
Support Coordination	231	22	10.5	91%	67%	0%	0.73	0.50	68%	23%	77%
<b>Capacity Building total</b>	<b>231</b>	<b>79</b>	<b>2.9</b>	<b>68%</b>	<b>60%</b>	<b>0%</b>	<b>2.49</b>	<b>1.40</b>	<b>56%</b>	<b>23%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	81	13	6.2	99%	0%	0%	0.34	0.32	94%	16%	56%
Home Modifications	35	4	8.8	100%	0%	0%	0.31	0.23	74%	26%	83%
<b>Capital total</b>	<b>100</b>	<b>16</b>	<b>6.3</b>	<b>98%</b>	<b>0%</b>	<b>0%</b>	<b>0.65</b>	<b>0.54</b>	<b>84%</b>	<b>17%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>231</b>	<b>105</b>	<b>2.2</b>	<b>86%</b>	<b>33%</b>	<b>4%</b>	<b>38.25</b>	<b>32.70</b>	<b>85%</b>	<b>23%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

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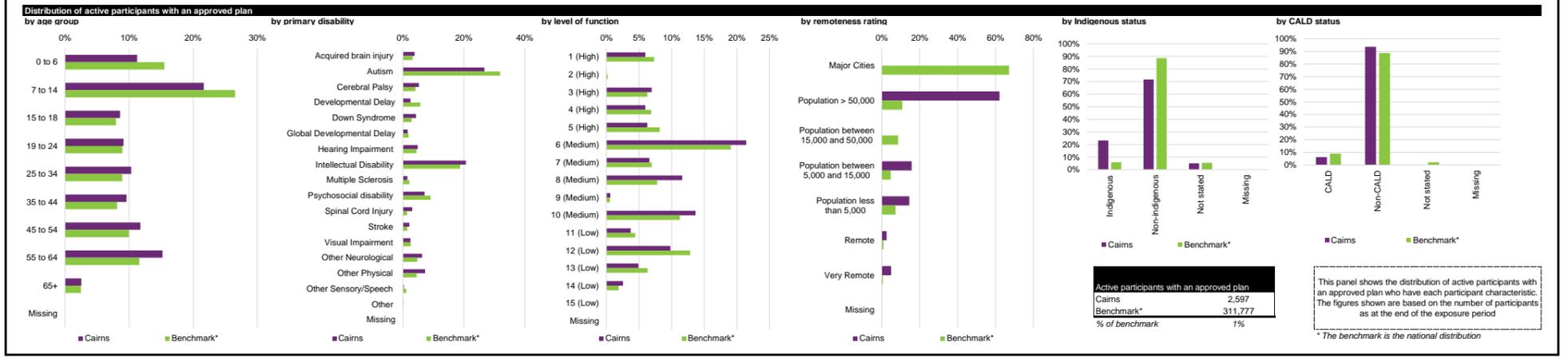
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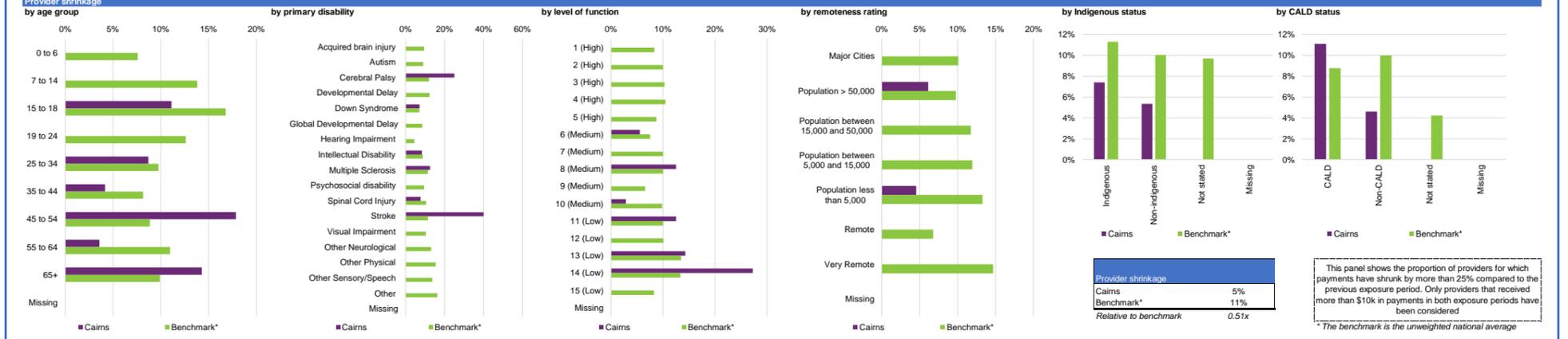
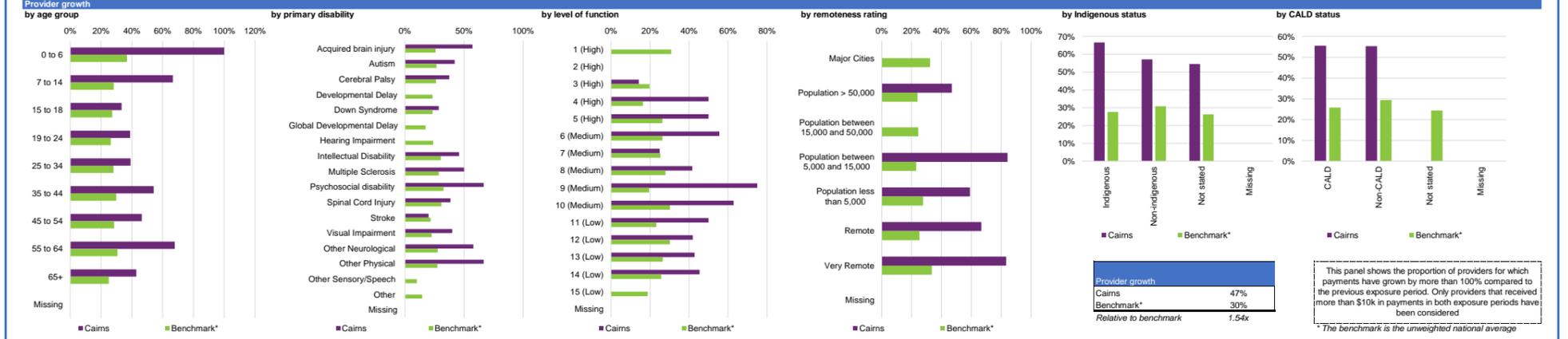
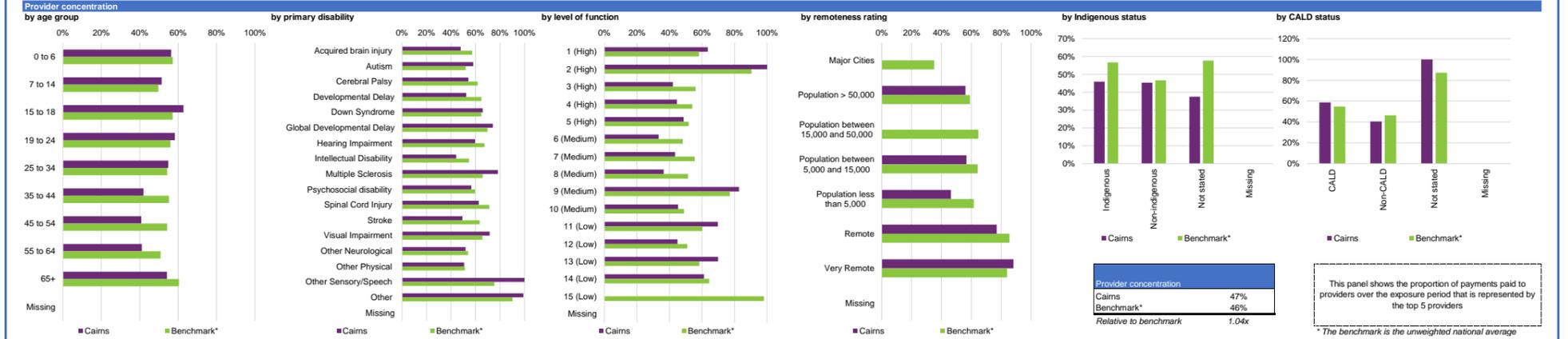
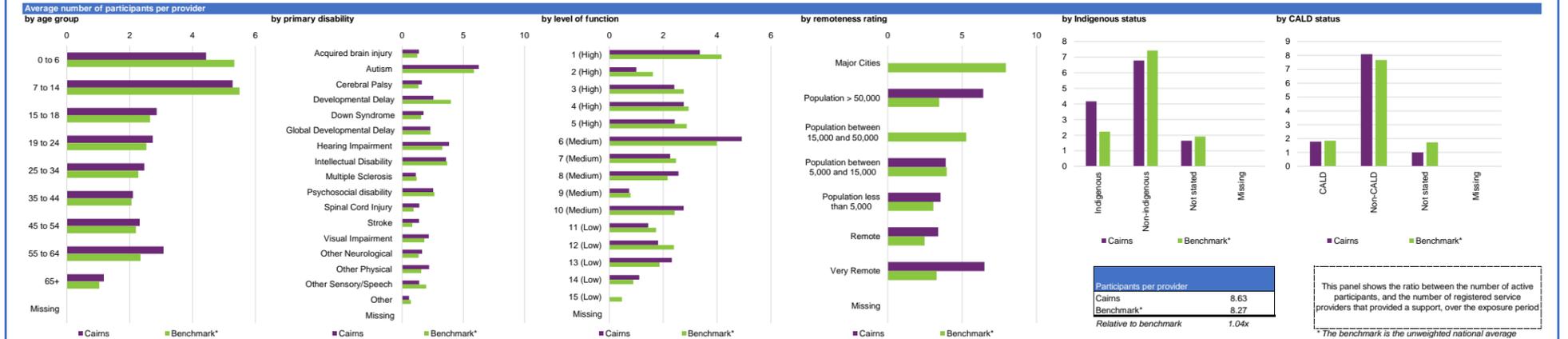
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



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<b>Core</b>											
Consumables	2,039	84	24.3	65%	40%	0%	2.59	1.01	39%	55%	70%
Daily Activities	1,792	85	21.1	71%	48%	10%	27.88	13.21	47%	53%	69%
Community	1,783	69	25.8	71%	47%	3%	14.80	10.06	68%	52%	69%
Transport	1,140	33	34.5	68%	0%	0%	1.61	1.36	84%	47%	71%
<b>Core total</b>	<b>2,172</b>	<b>145</b>	<b>15.0</b>	<b>69%</b>	<b>50%</b>	<b>5%</b>	<b>46.88</b>	<b>25.63</b>	<b>55%</b>	<b>54%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	2,317	153	15.1	53%	65%	0%	8.77	3.53	40%	53%	68%
Employment	150	14	10.7	97%	0%	0%	1.10	0.57	52%	36%	68%
Social and Civic	216	22	9.8	86%	0%	0%	0.49	0.13	27%	37%	60%
Support Coordination	1,018	51	20.0	74%	80%	0%	2.26	1.29	57%	46%	65%
<b>Capacity Building total</b>	<b>2,344</b>	<b>176</b>	<b>13.3</b>	<b>53%</b>	<b>68%</b>	<b>0%</b>	<b>13.96</b>	<b>6.40</b>	<b>46%</b>	<b>53%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	721	65	11.1	80%	42%	25%	3.74	2.91	78%	68%	71%
Home Modifications	78	15	5.2	95%	33%	0%	0.32	0.45	141%	67%	67%
<b>Capital total</b>	<b>735</b>	<b>72</b>	<b>10.2</b>	<b>74%</b>	<b>44%</b>	<b>25%</b>	<b>4.06</b>	<b>3.37</b>	<b>83%</b>	<b>68%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,366</b>	<b>284</b>	<b>8.3</b>	<b>58%</b>	<b>55%</b>	<b>5%</b>	<b>64.91</b>	<b>35.42</b>	<b>55%</b>	<b>54%</b>	<b>68%</b>

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