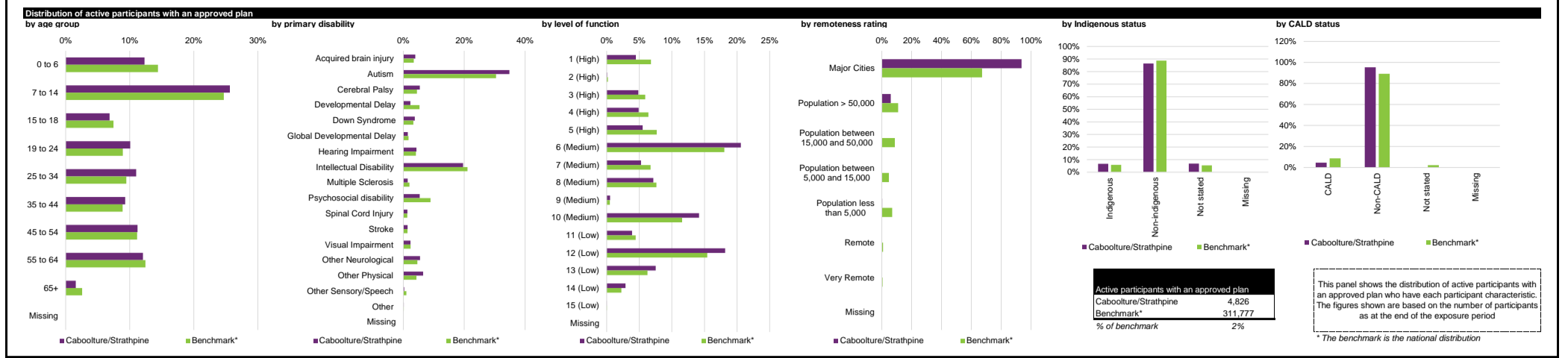
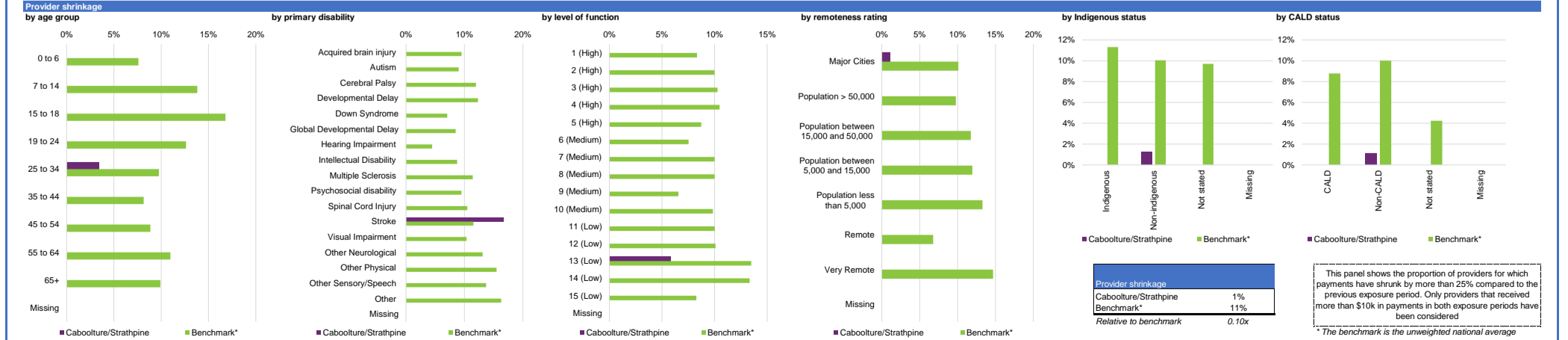
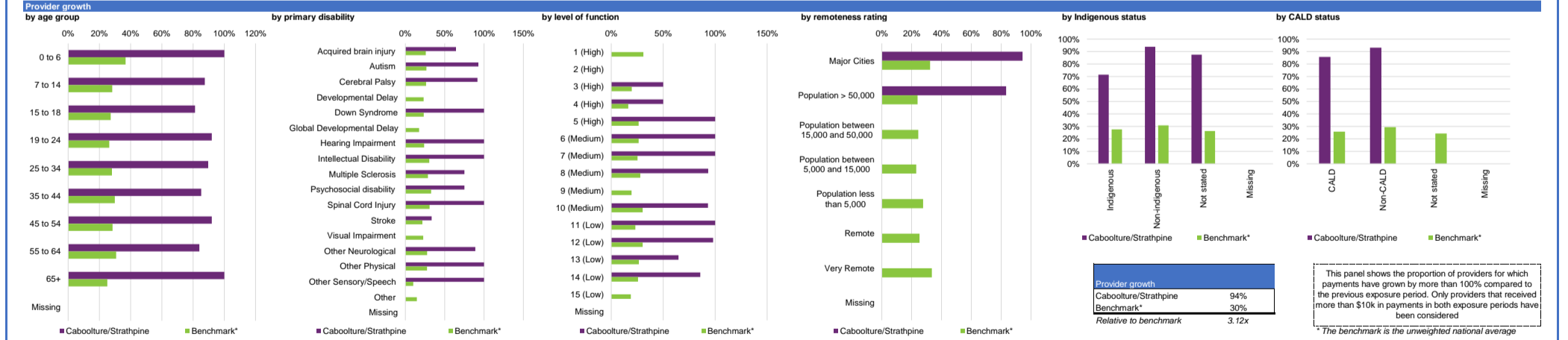
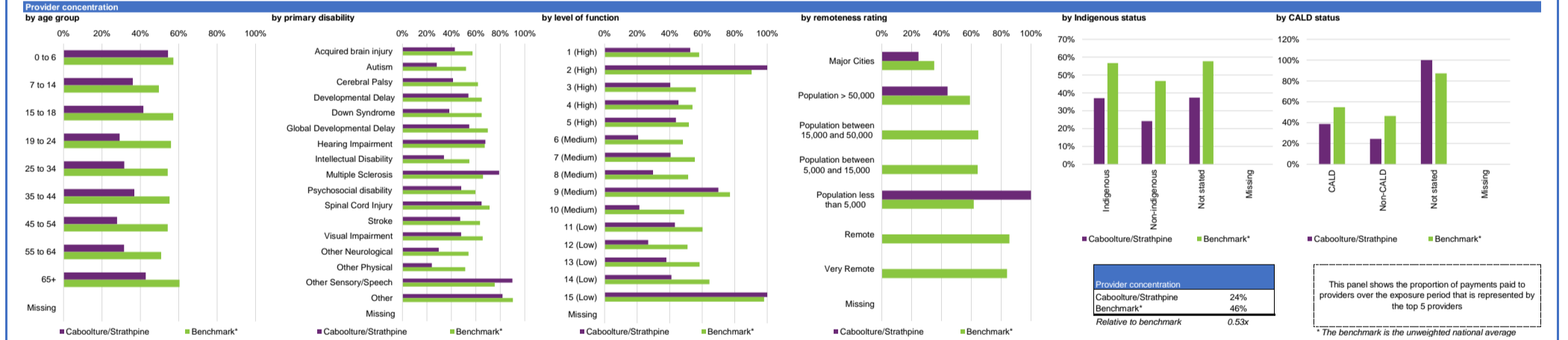
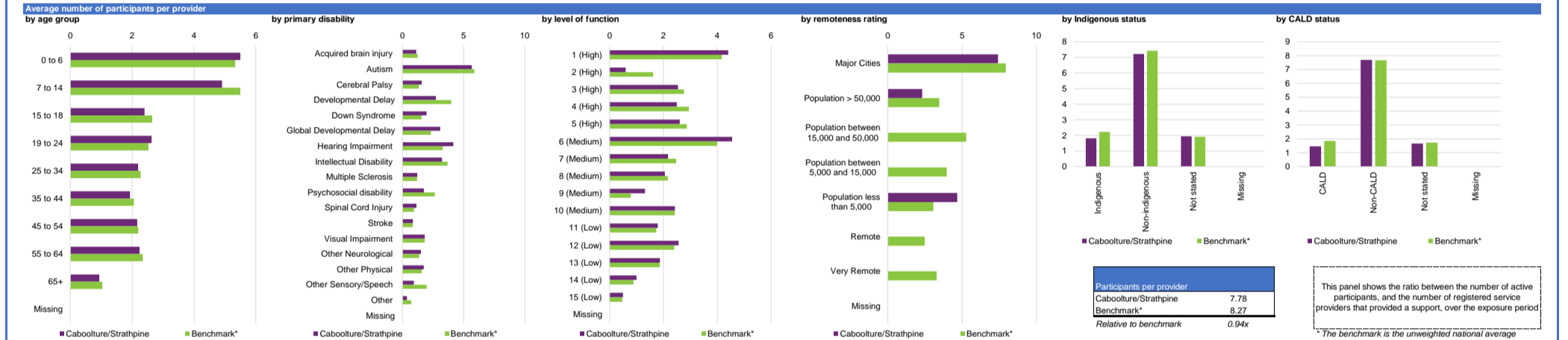


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,354	155	28.1	48%	100%	0%	5.27	1.97	37%	47%	69%
Daily Activities	3,594	205	17.5	47%	93%	0%	78.62	54.31	69%	45%	68%
Community	3,625	160	22.7	42%	89%	2%	39.35	19.46	49%	45%	68%
Transport	2,458	52	47.3	66%	0%	0%	3.69	3.39	92%	43%	68%
<b>Core total</b>	<b>4,582</b>	<b>315</b>	<b>14.5</b>	<b>42%</b>	<b>94%</b>	<b>1%</b>	<b>126.92</b>	<b>79.13</b>	<b>62%</b>	<b>47%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	4,760	303	15.7	45%	93%	0%	23.77	9.36	39%	47%	66%
Employment	296	21	14.1	94%	100%	0%	1.68	0.82	49%	44%	71%
Social and Civic	925	50	18.5	62%	0%	100%	1.93	0.40	21%	42%	65%
Support Coordination	1,760	143	12.3	39%	100%	0%	3.50	1.86	53%	38%	63%
<b>Capacity Building total</b>	<b>4,816</b>	<b>405</b>	<b>11.9</b>	<b>37%</b>	<b>94%</b>	<b>3%</b>	<b>34.14</b>	<b>14.40</b>	<b>42%</b>	<b>47%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,708	136	12.6	64%	67%	0%	10.02	4.43	44%	56%	75%
Home Modifications	475	22	21.6	97%	100%	0%	1.04	0.40	39%	56%	90%
<b>Capital total</b>	<b>1,785</b>	<b>147</b>	<b>12.1</b>	<b>59%</b>	<b>83%</b>	<b>0%</b>	<b>11.06</b>	<b>4.83</b>	<b>44%</b>	<b>55%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,826</b>	<b>620</b>	<b>7.8</b>	<b>37%</b>	<b>94%</b>	<b>1%</b>	<b>172.21</b>	<b>98.53</b>	<b>57%</b>	<b>47%</b>	<b>66%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

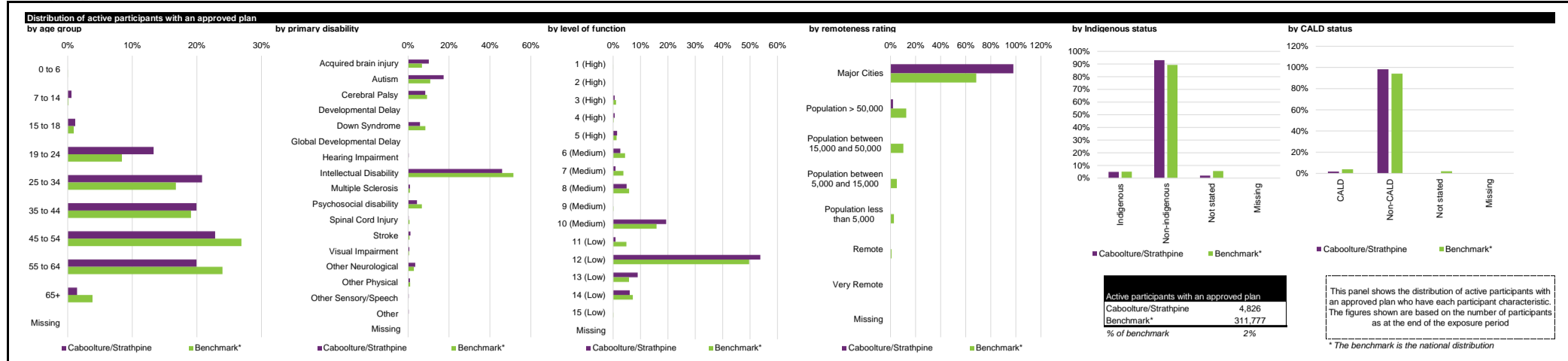
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Green dots</b>	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
<b>Red dots</b>	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

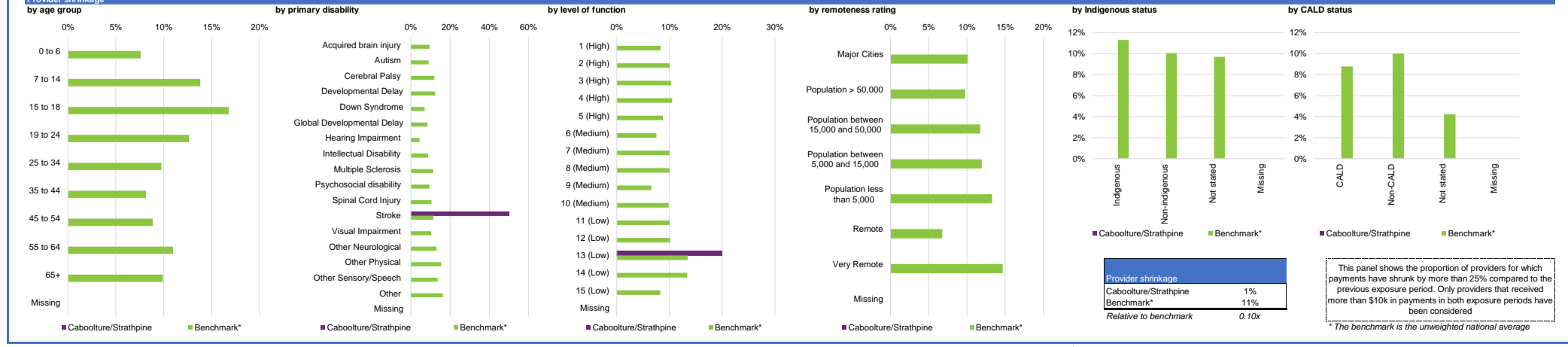
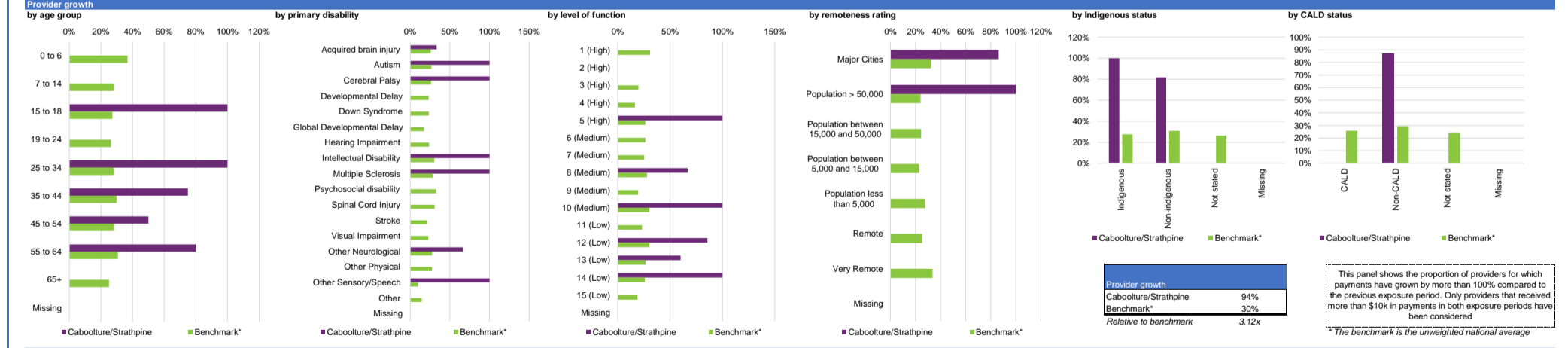
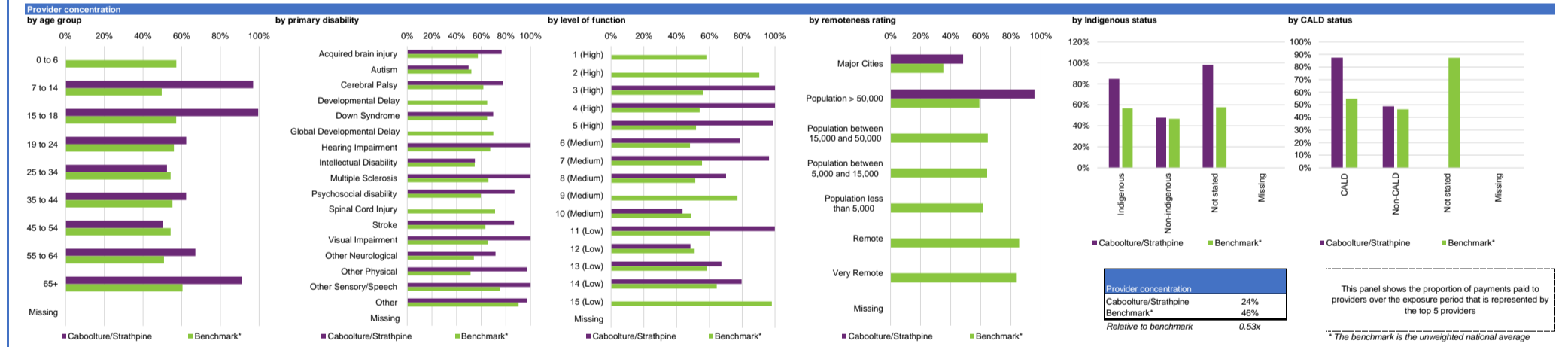
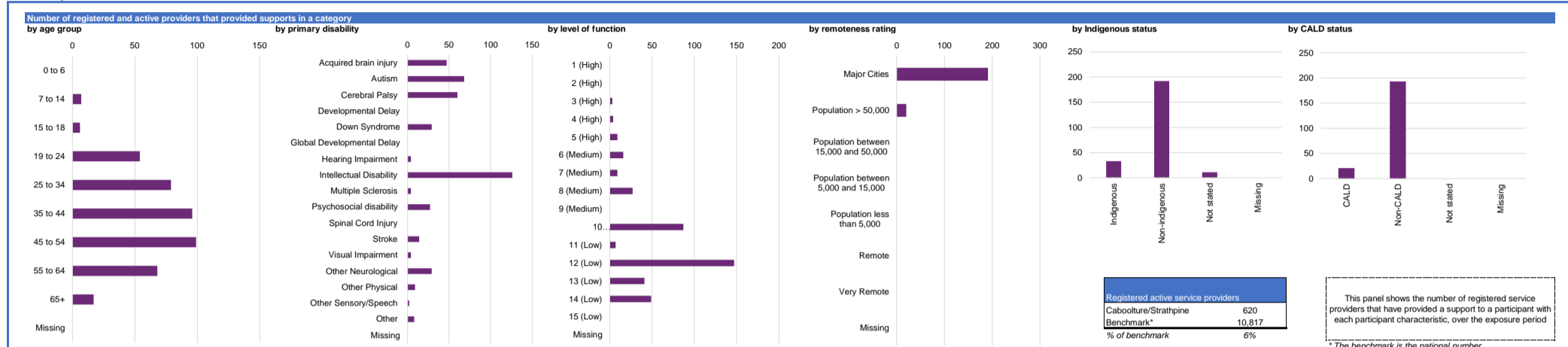
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

**Participant profile**



**Service provider indicators**



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	335	40	8.4	72%	0%	0%	0.53	0.13	24%	15%	80%
Daily Activities	345	71	4.9	74%	86%	0%	31.63	30.47	96%	16%	80%
Community	343	78	4.4	58%	91%	0%	7.61	4.35	57%	16%	86%
Transport	334	31	10.8	79%	0%	0%	0.39	0.14	36%	15%	92%
<b>Core total</b>	<b>345</b>	<b>115</b>	<b>3.0</b>	<b>69%</b>	<b>91%</b>	<b>0%</b>	<b>40.16</b>	<b>35.08</b>	<b>87%</b>	<b>16%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	342	81	4.2	49%	0%	0%	1.36	0.33	25%	16%	79%
Employment	19	4	4.8	100%	0%	0%	0.08	0.04	50%	21%	0%
Social and Civic	36	1	36.0	100%	0%	0%	0.08	0.01	12%	29%	50%
Support Coordination	343	78	4.4	51%	0%	0%	0.71	0.40	56%	16%	80%
<b>Capacity Building total</b>	<b>346</b>	<b>143</b>	<b>2.4</b>	<b>37%</b>	<b>0%</b>	<b>0%</b>	<b>2.84</b>	<b>1.11</b>	<b>39%</b>	<b>16%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	159	18	8.8	98%	0%	0%	0.59	0.12	20%	17%	80%
Home Modifications	73	4	18.3	100%	0%	0%	0.39	0.17	43%	14%	100%
<b>Capital total</b>	<b>200</b>	<b>22</b>	<b>9.1</b>	<b>97%</b>	<b>0%</b>	<b>0%</b>	<b>0.98</b>	<b>0.28</b>	<b>29%</b>	<b>16%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>346</b>	<b>199</b>	<b>1.7</b>	<b>68%</b>	<b>87%</b>	<b>0%</b>	<b>43.99</b>	<b>36.49</b>	<b>83%</b>	<b>16%</b>	<b>80%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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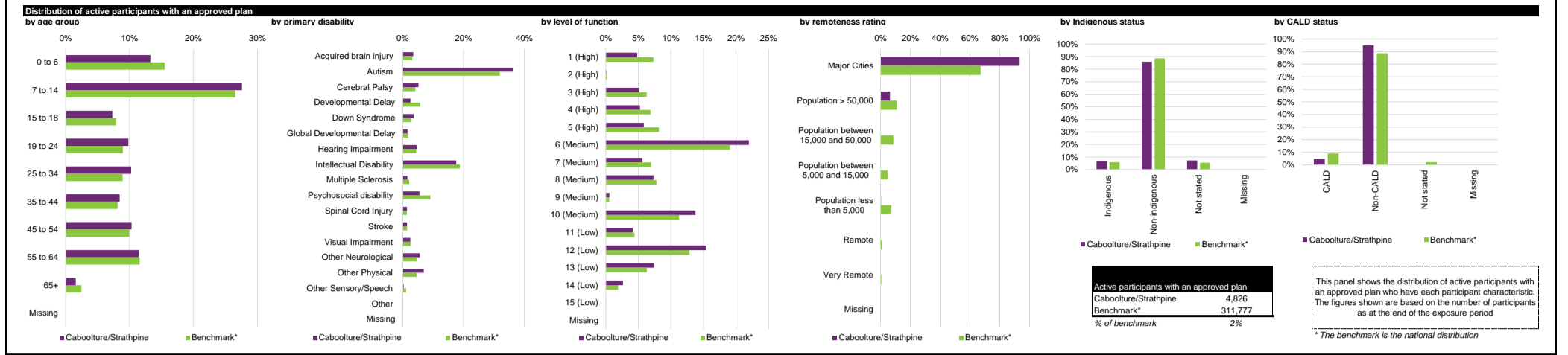
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

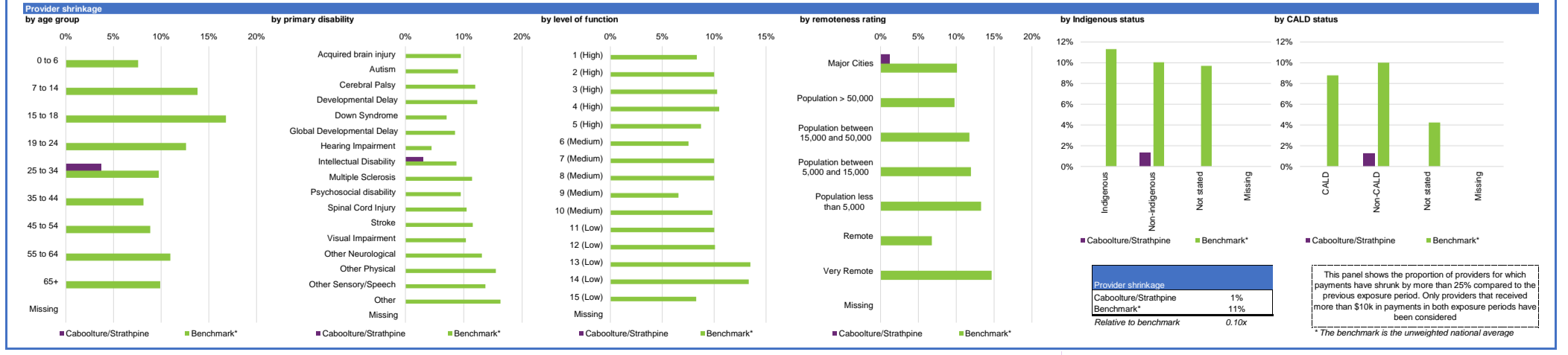
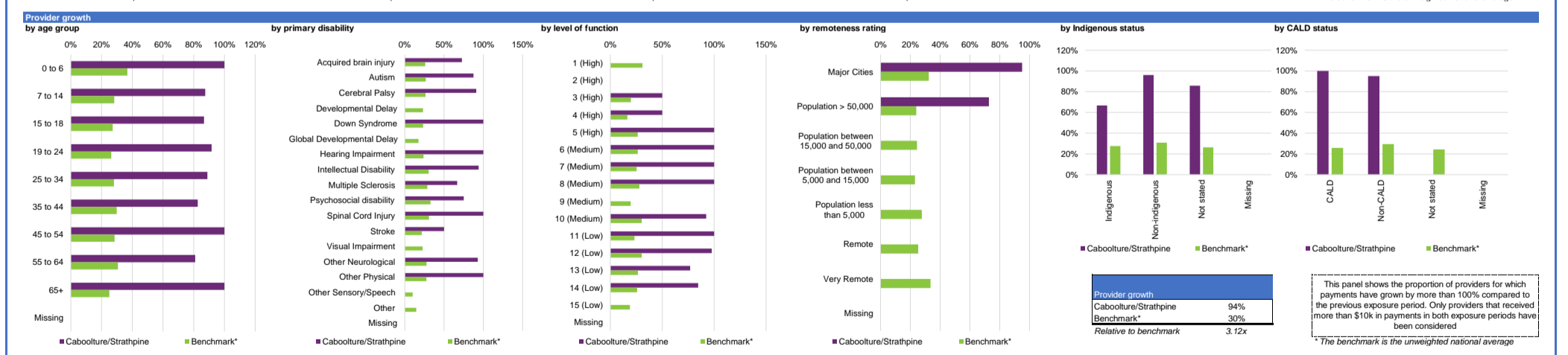
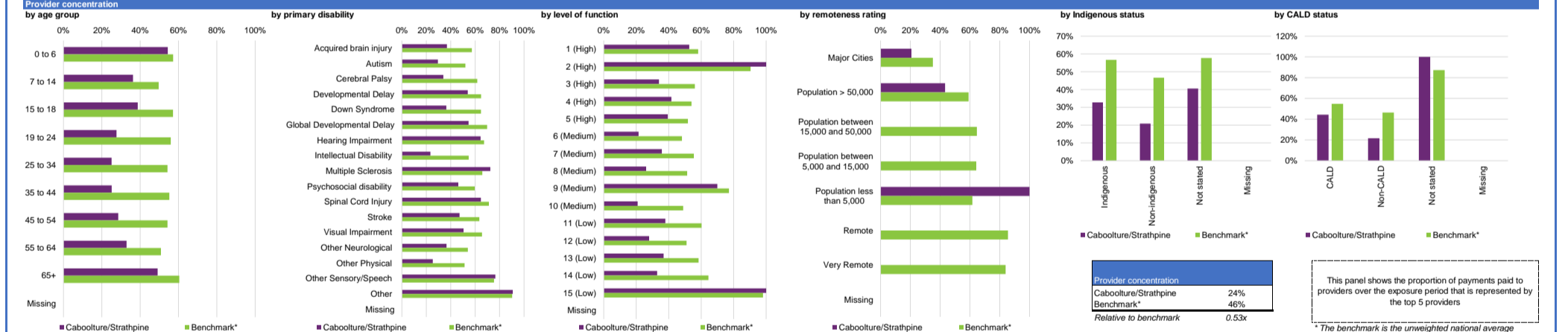
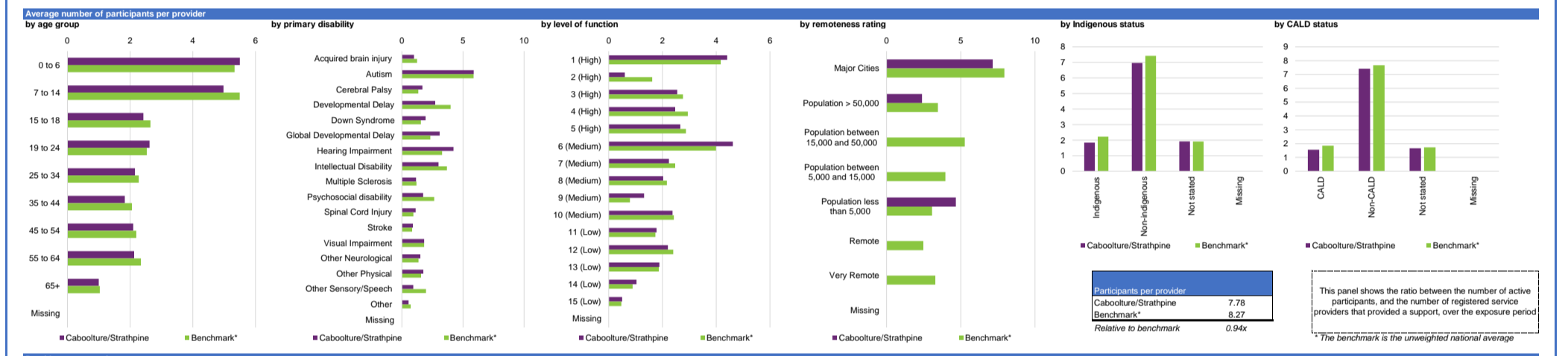
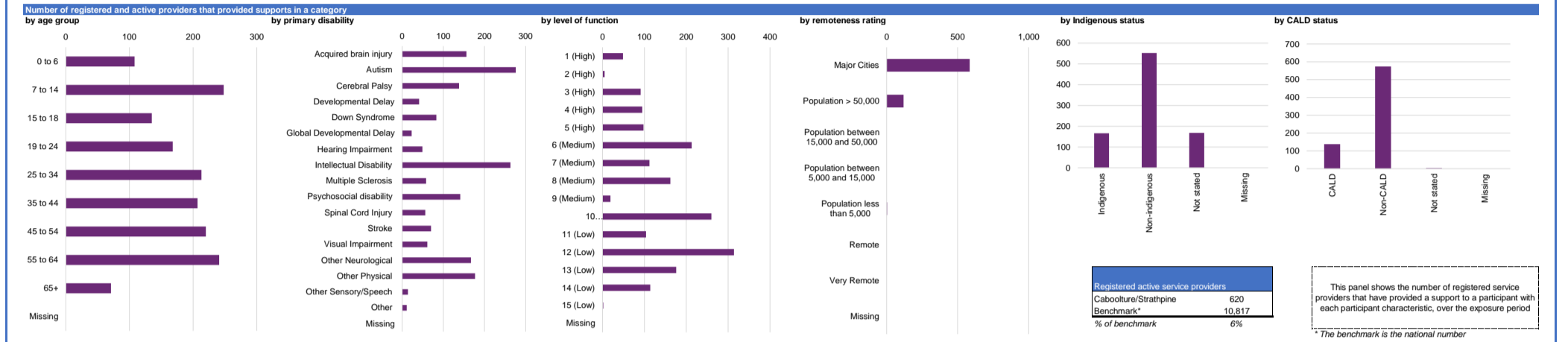
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,019	152	26.4	49%	100%	0%	4.74	1.84	39%	52%	68%
Daily Activities	3,249	189	17.2	50%	92%	0%	46.99	23.85	51%	50%	67%
Community	3,282	147	22.3	43%	88%	3%	31.74	15.12	48%	49%	67%
Transport	2,124	39	54.5	69%	0%	0%	3.30	3.24	98%	47%	66%
<b>Core total</b>	<b>4,237</b>	<b>301</b>	<b>14.1</b>	<b>42%</b>	<b>95%</b>	<b>2%</b>	<b>86.76</b>	<b>44.05</b>	<b>51%</b>	<b>51%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	4,418	287	15.4	45%	100%	0%	22.41	9.02	40%	51%	65%
Employment	277	19	14.6	94%	100%	0%	1.61	0.78	49%	46%	77%
Social and Civic	889	49	18.1	64%	0%	100%	1.85	0.39	21%	43%	67%
Support Coordination	1,417	132	10.7	39%	100%	0%	2.79	1.46	52%	45%	61%
<b>Capacity Building total</b>	<b>4,470</b>	<b>386</b>	<b>11.6</b>	<b>39%</b>	<b>97%</b>	<b>3%</b>	<b>31.30</b>	<b>13.30</b>	<b>42%</b>	<b>51%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	1,549	133	11.6	64%	67%	0%	9.43	4.31	46%	62%	75%
Home Modifications	402	18	22.3	98%	100%	0%	0.66	0.24	36%	65%	89%
<b>Capital total</b>	<b>1,585</b>	<b>141</b>	<b>11.2</b>	<b>61%</b>	<b>83%</b>	<b>0%</b>	<b>10.08</b>	<b>4.55</b>	<b>45%</b>	<b>61%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,480</b>	<b>597</b>	<b>7.5</b>	<b>36%</b>	<b>95%</b>	<b>1%</b>	<b>128.22</b>	<b>62.05</b>	<b>48%</b>	<b>51%</b>	<b>65%</b>

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