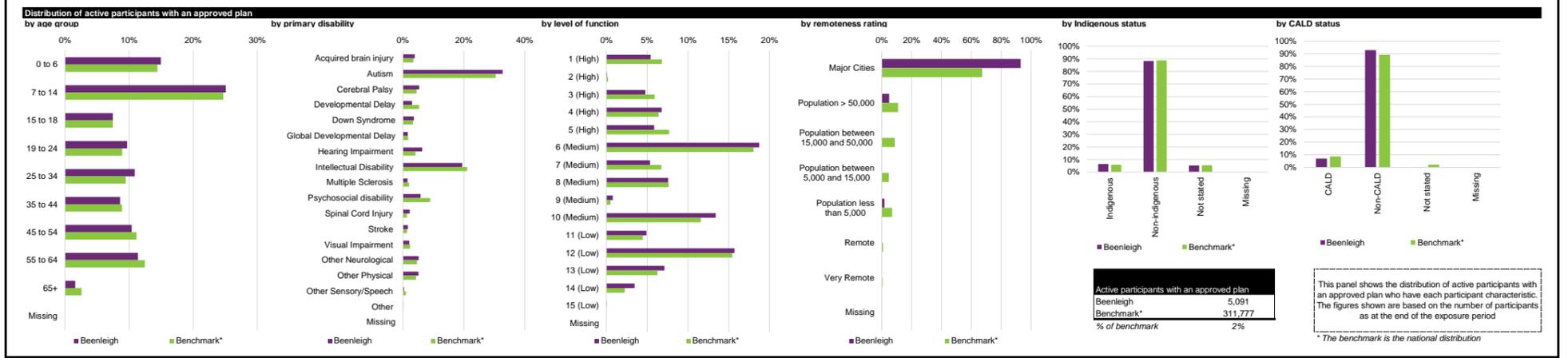
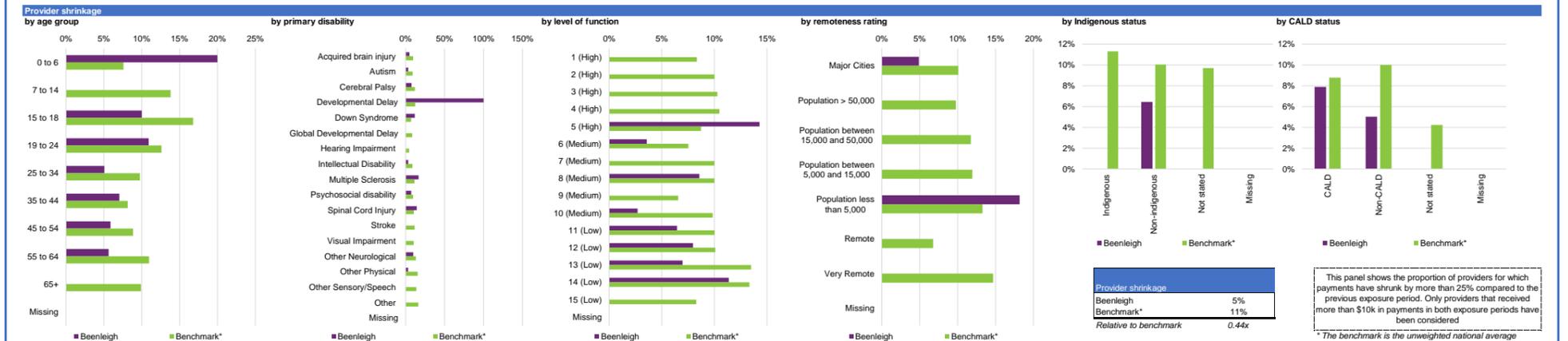
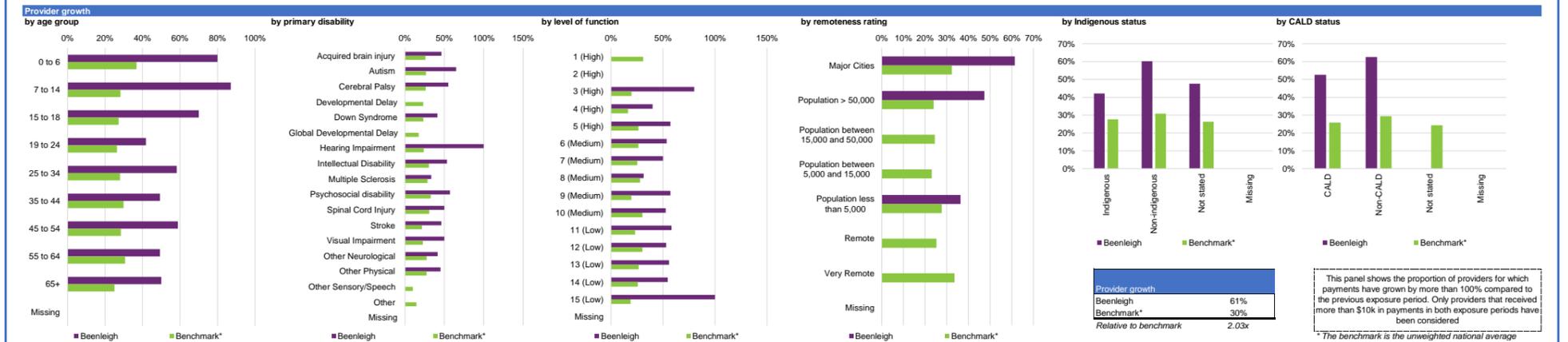
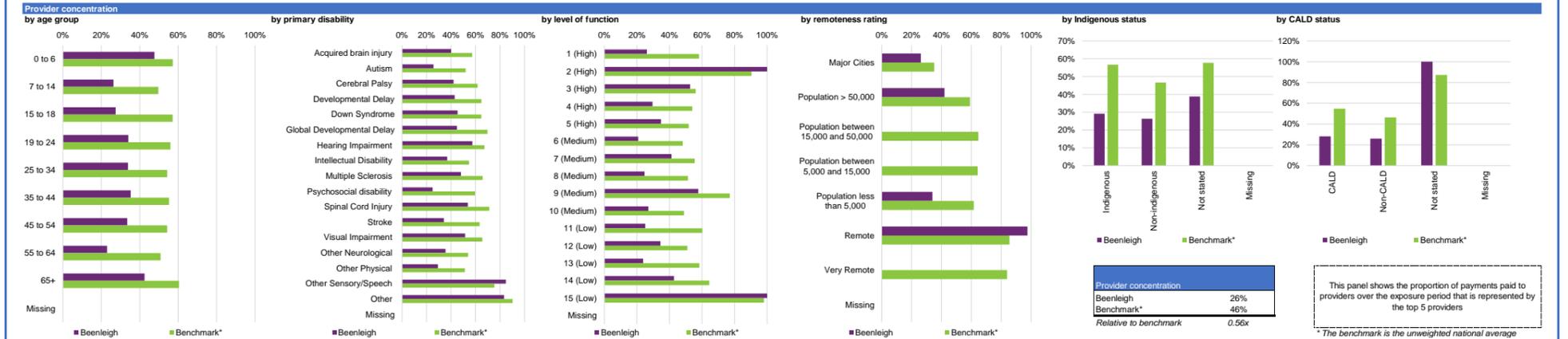
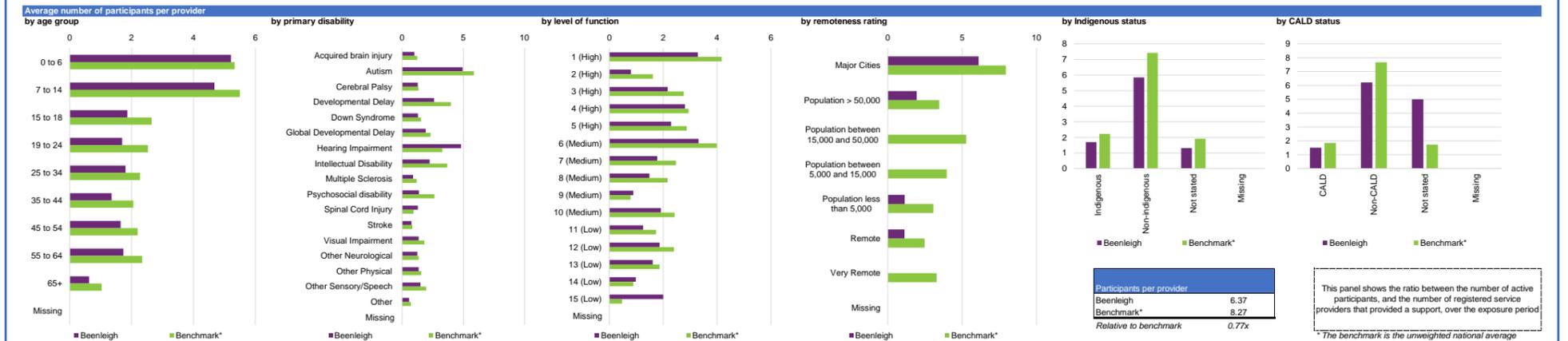


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	4,416	185	23.9	48%	53%	0%	7.08	2.84	40%	48%	80%
Consumables	3,394	277	12.3	51%	61%	6%	104.58	71.33	68%	45%	80%
Daily Activities	3,341	215	15.5	42%	56%	3%	39.33	24.92	63%	45%	79%
Community	2,345	70	33.5	52%	0%	0%	3.92	3.75	96%	40%	80%
Transport	4,882	416	11.7	46%	59%	6%	154.92	102.84	66%	47%	79%
<b>Capacity Building</b>	5,028	399	12.6	39%	78%	2%	23.55	12.26	52%	47%	79%
Daily Activities	174	14	12.4	98%	0%	0%	1.13	0.74	65%	38%	85%
Employment	367	43	8.5	55%	0%	0%	0.67	0.17	26%	36%	77%
Social and Civic	1,881	173	10.9	32%	48%	3%	4.06	2.51	62%	38%	77%
Support Coordination	5,083	520	9.8	33%	66%	2%	32.97	18.08	55%	47%	79%
<b>Capital</b>	1,410	140	10.1	62%	67%	0%	4.87	4.78	98%	63%	79%
Assistive Technology	470	19	24.7	95%	100%	0%	2.15	0.59	27%	33%	83%
Home Modifications	1,673	152	11.0	59%	65%	0%	7.03	5.37	76%	54%	80%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	5,091	799	6.4	41%	61%	5%	194.91	126.39	65%	47%	79%

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

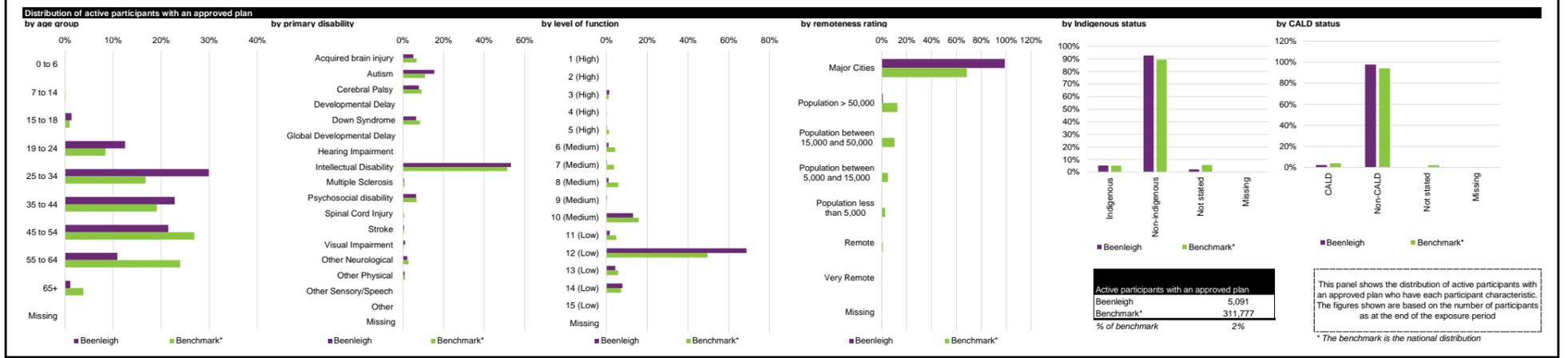
**Indicator definitions**

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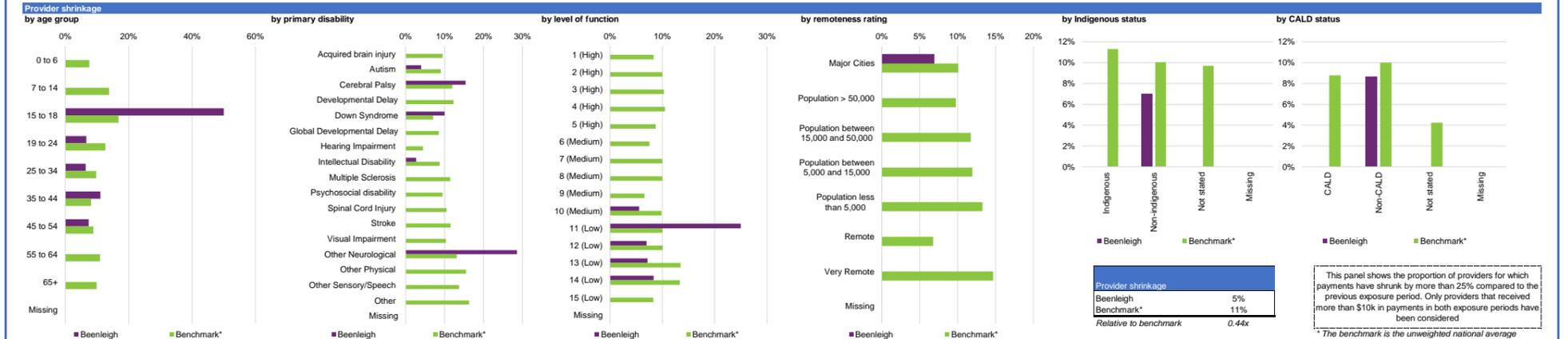
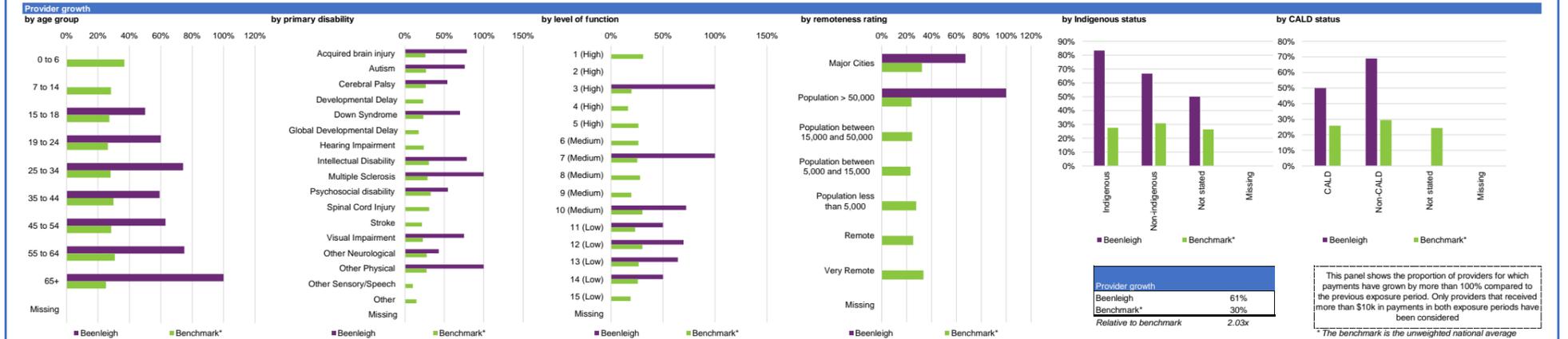
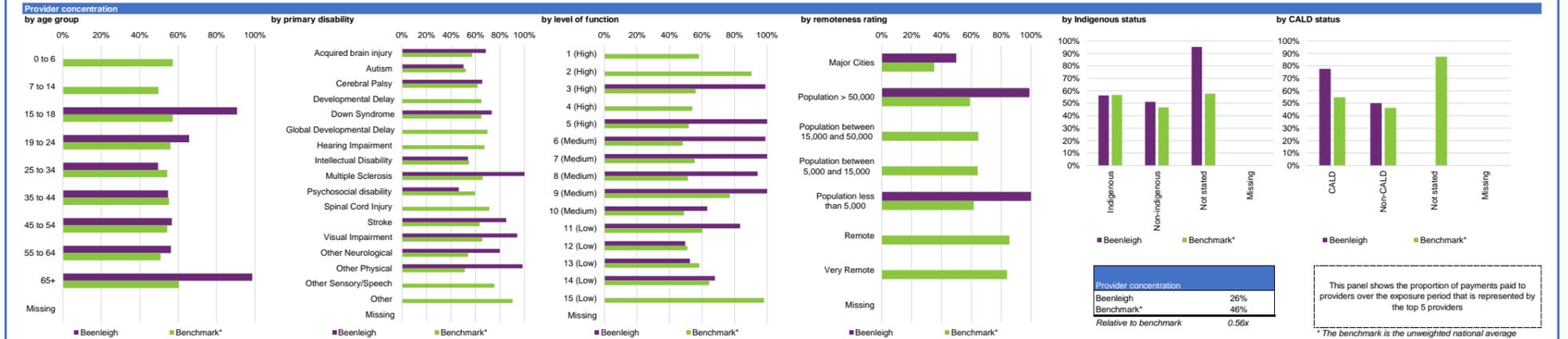
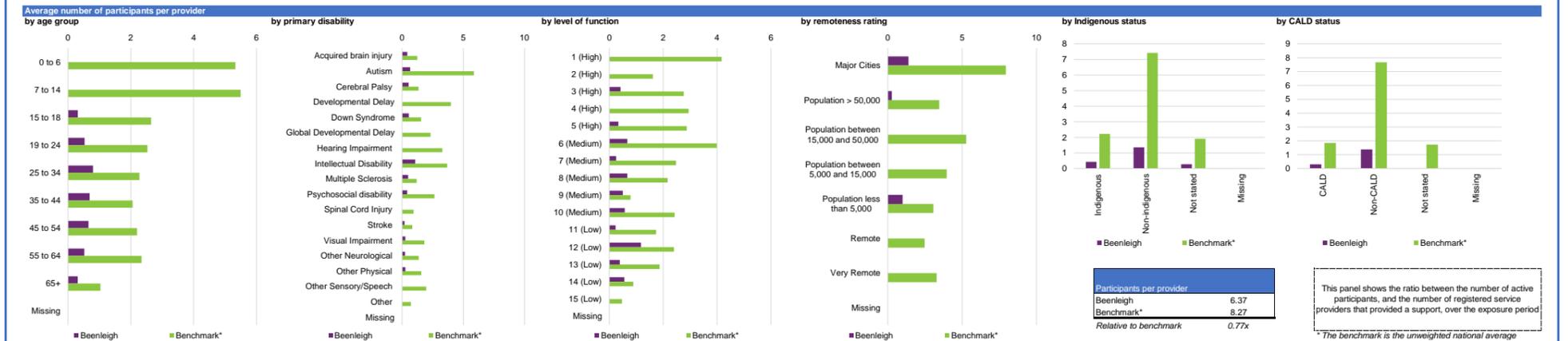
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	367	140	2.6	69%	67%	0%	56.76	49.81	88%	16%	80%
Consumables	332	56	5.9	79%	100%	0%	0.93	0.23	24%	15%	82%
Daily Activities	367	86	4.3	72%	62%	14%	45.54	42.56	93%	16%	80%
Community	353	60	4.4	69%	69%	3%	9.76	6.75	69%	15%	80%
Transport	357	37	9.6	72%	0%	0%	0.53	0.28	53%	15%	80%
<b>Capacity Building</b>	368	170	2.2	39%	57%	0%	4.20	2.21	53%	16%	80%
Daily Activities	366	115	3.2	46%	0%	0%	1.91	0.78	41%	16%	80%
Employment	25	5	5.0	100%	50%	0%	0.17	0.13	77%	28%	100%
Social and Civic	10	3	3.3	100%	0%	0%	0.02	0.01	64%	20%	50%
Support Coordination	363	75	4.8	51%	75%	0%	0.96	0.61	64%	15%	80%
<b>Capital</b>	311	36	8.6	91%	100%	0%	2.18	0.59	27%	13%	81%
Assistive Technology	88	30	2.9	88%	100%	0%	0.34	0.20	58%	16%	71%
Home Modifications	289	6	48.2	100%	100%	0%	1.84	0.40	21%	13%	81%
<b>Capital total</b>	311	36	8.6	91%	100%	0%	2.18	0.59	27%	13%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	368	262	1.4	66%	67%	7%	63.15	52.63	83%	16%	80%

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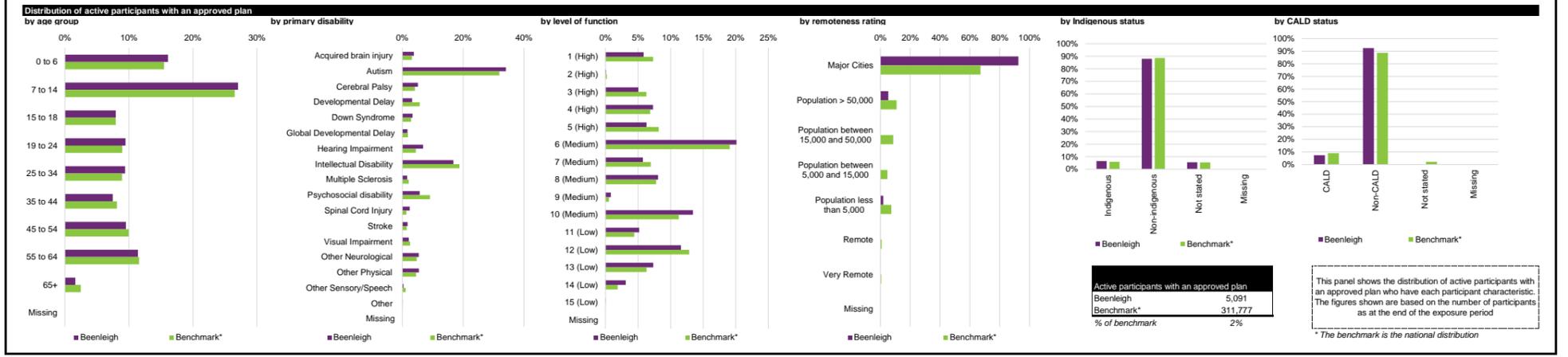
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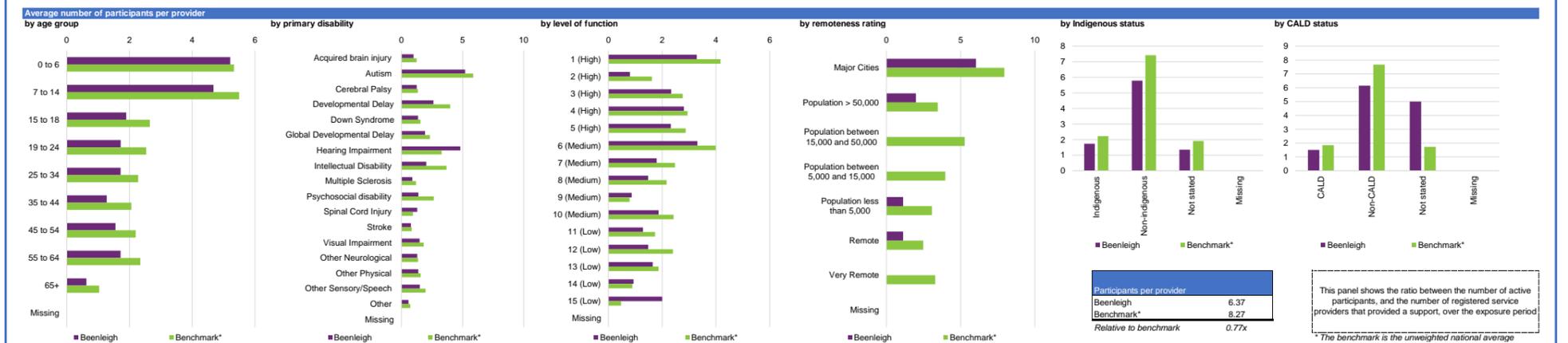
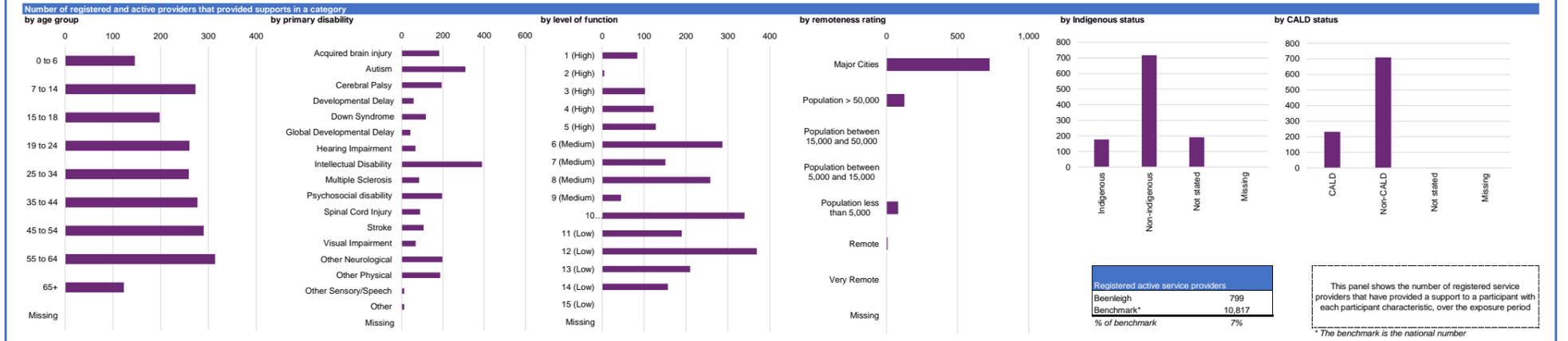
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,084	174	23.5	48%	47%	0%	6.14	2.62	43%	53%	79%
Daily Activities	3,027	260	11.6	43%	54%	7%	59.04	28.77	49%	49%	80%
Community	2,988	205	14.6	46%	43%	5%	29.57	18.17	61%	49%	79%
Transport	1,988	57	34.9	58%	0%	0%	3.40	3.47	102%	45%	80%
<b>Core total</b>	<b>4,515</b>	<b>391</b>	<b>11.5</b>	<b>41%</b>	<b>50%</b>	<b>5%</b>	<b>98.15</b>	<b>53.02</b>	<b>54%</b>	<b>51%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	4,662	374	12.5	41%	80%	2%	21.64	11.48	53%	52%	79%
Employment	149	14	10.6	98%	0%	0%	0.96	0.61	64%	39%	83%
Social and Civic	357	41	8.7	57%	0%	0%	0.64	0.16	25%	37%	78%
Support Coordination	1,518	164	9.3	32%	37%	0%	3.10	1.89	61%	44%	76%
<b>Capacity Building total</b>	<b>4,715</b>	<b>492</b>	<b>9.6</b>	<b>35%</b>	<b>65%</b>	<b>0%</b>	<b>28.77</b>	<b>15.87</b>	<b>55%</b>	<b>51%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	1,322	131	10.1	62%	71%	0%	4.53	4.58	101%	67%	79%
Home Modifications	181	13	13.9	97%	0%	0%	0.31	0.19	63%	73%	85%
<b>Capital total</b>	<b>1,362</b>	<b>137</b>	<b>9.9</b>	<b>60%</b>	<b>67%</b>	<b>0%</b>	<b>4.84</b>	<b>4.77</b>	<b>99%</b>	<b>68%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,723</b>	<b>749</b>	<b>6.3</b>	<b>35%</b>	<b>56%</b>	<b>4%</b>	<b>131.76</b>	<b>73.77</b>	<b>56%</b>	<b>51%</b>	<b>79%</b>

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