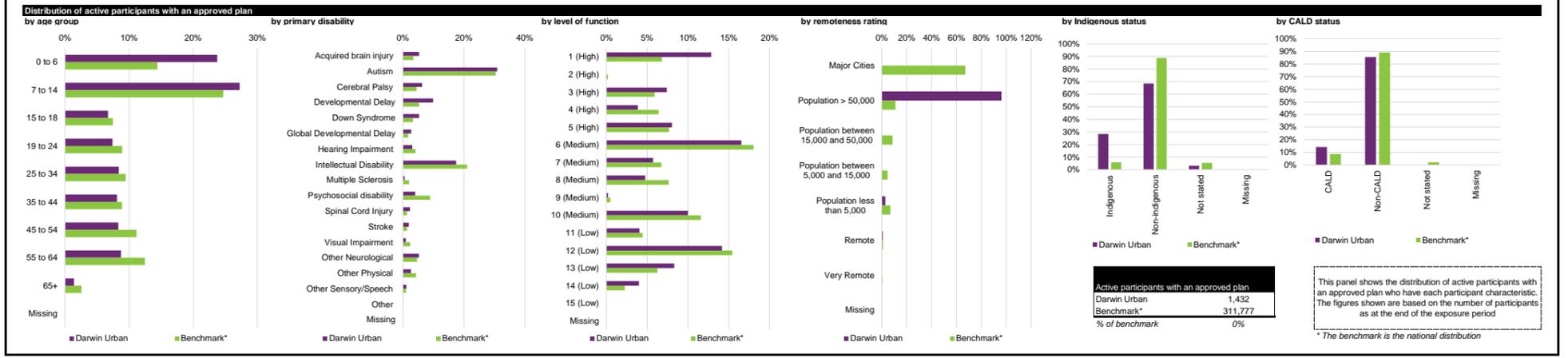
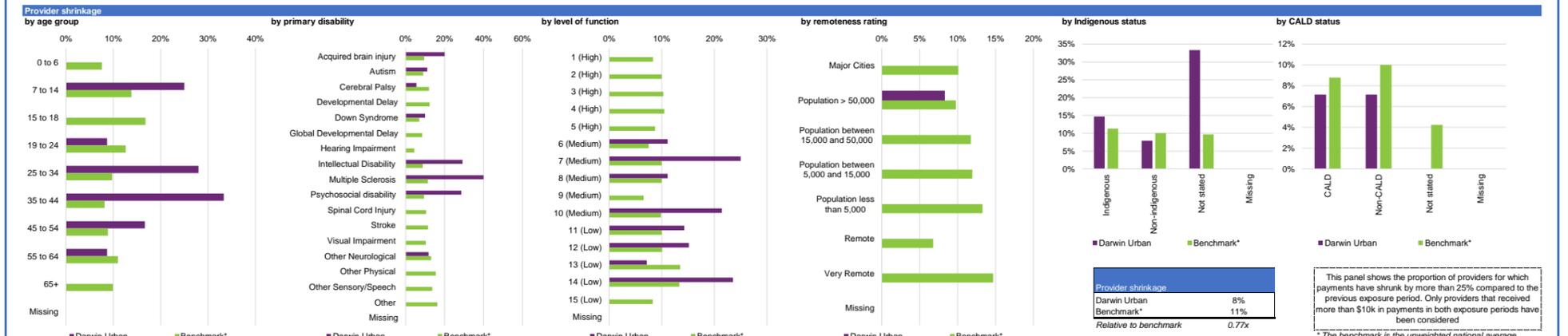
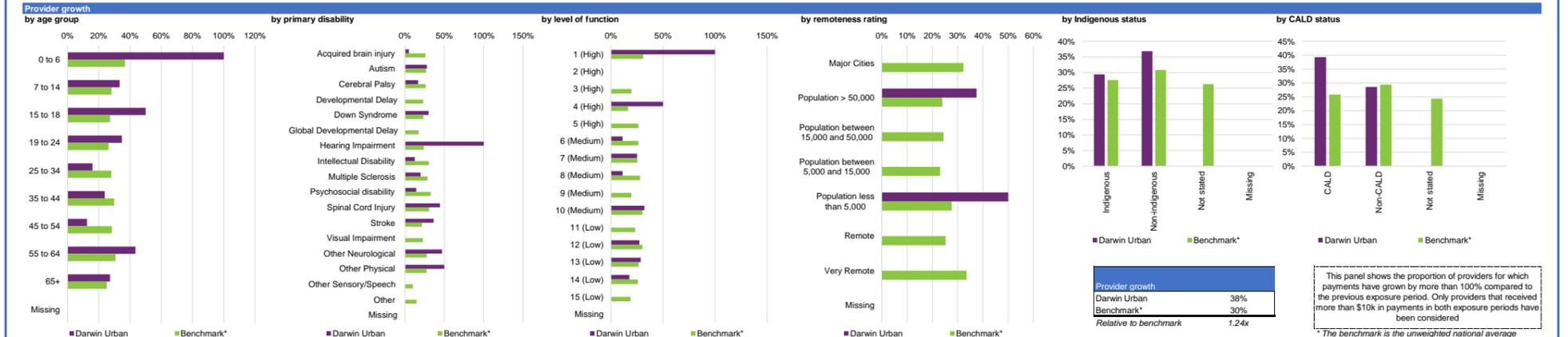
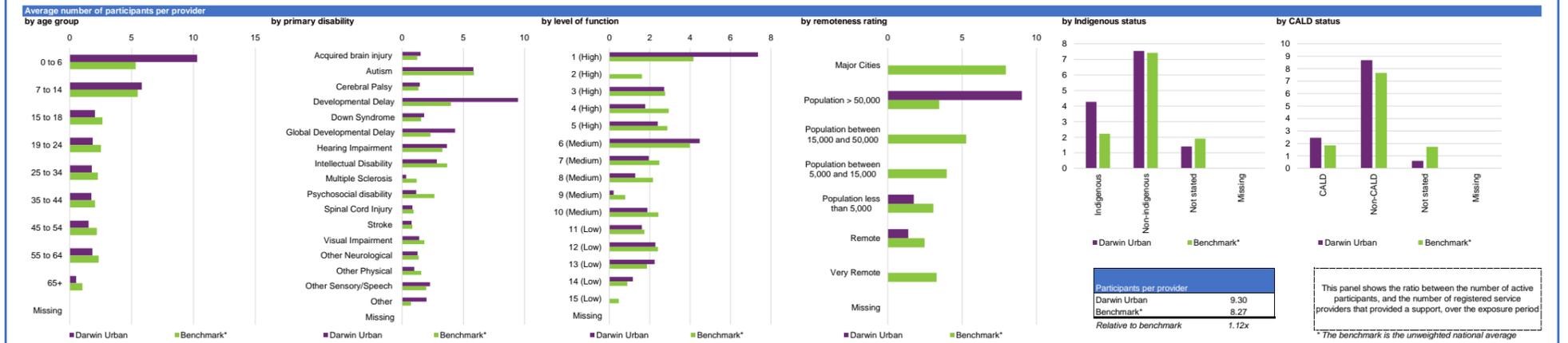
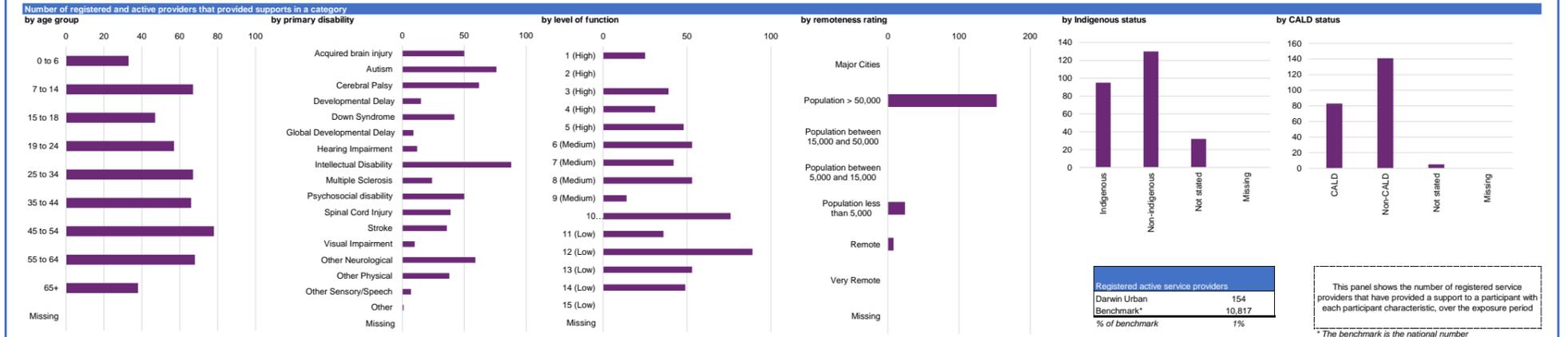


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,267	45	28.2	87%	33%	0%	1.16	0.42	36%	38%	69%
Daily Activities	974	54	18.0	82%	35%	17%	42.70	31.96	75%	38%	70%
Community	979	45	21.8	78%	24%	0%	11.75	6.31	54%	38%	70%
Transport	575	10	57.5	100%	0%	0%	1.41	1.40	99%	36%	71%
Core total	1,281	89	14.4	79%	35%	10%	57.01	40.08	70%	39%	69%
Capacity Building											
Daily Activities	1,417	75	18.9	70%	56%	0%	7.36	3.04	41%	39%	69%
Employment	125	10	12.5	100%	0%	0%	0.70	0.39	55%	38%	74%
Social and Civic	349	24	14.5	79%	0%	0%	1.48	0.23	16%	37%	66%
Support Coordination	785	46	16.6	88%	23%	0%	2.71	1.97	73%	34%	70%
Capacity Building total	1,426	103	13.8	63%	38%	3%	13.91	6.25	45%	39%	69%
Capital											
Assistive Technology	364	20	18.2	99%	50%	0%	1.75	0.83	47%	48%	77%
Home Modifications	141	7	20.1	100%	0%	100%	0.71	0.12	17%	29%	66%
Capital total	411	23	17.9	99%	33%	33%	2.46	0.95	39%	42%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,432	154	9.3	71%	38%	8%	73.38	47.31	64%	39%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

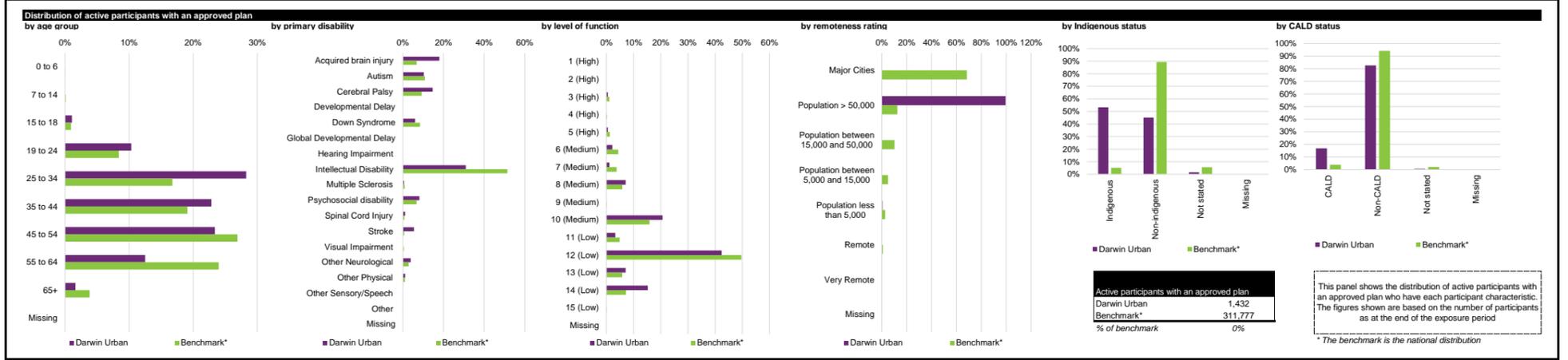
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

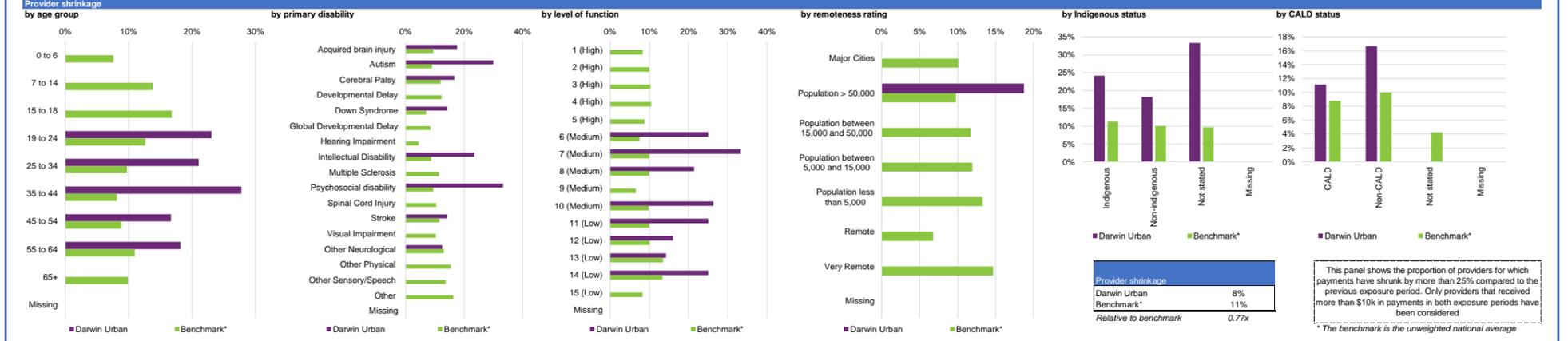
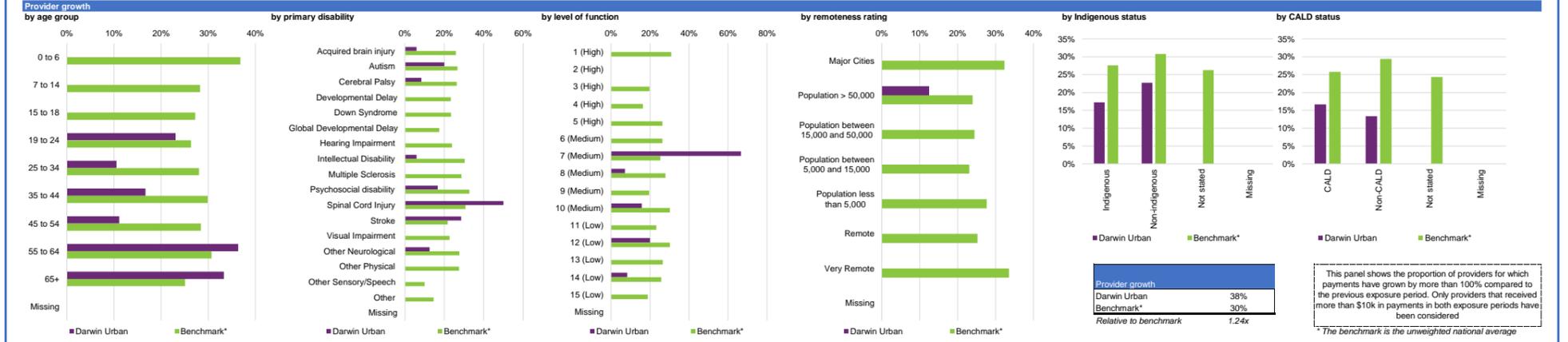
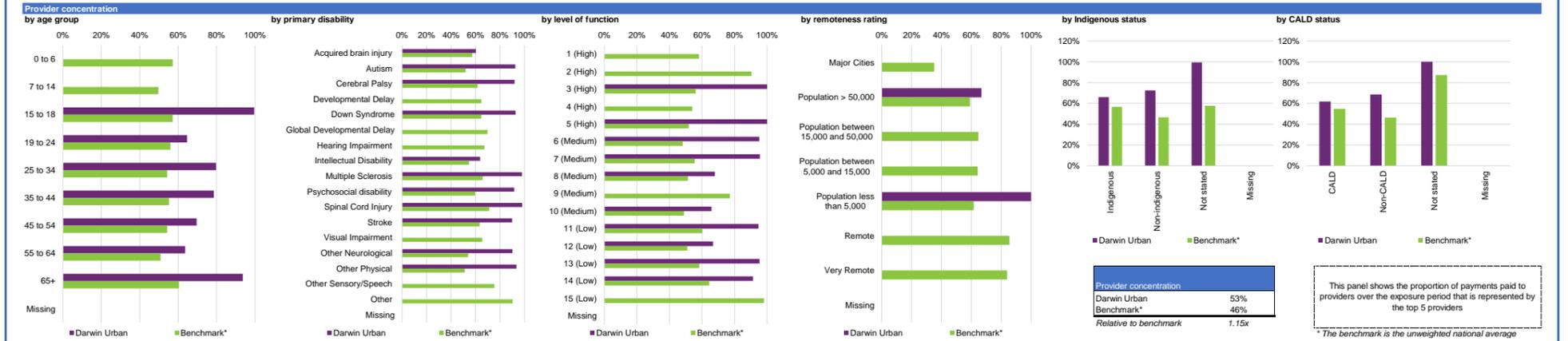
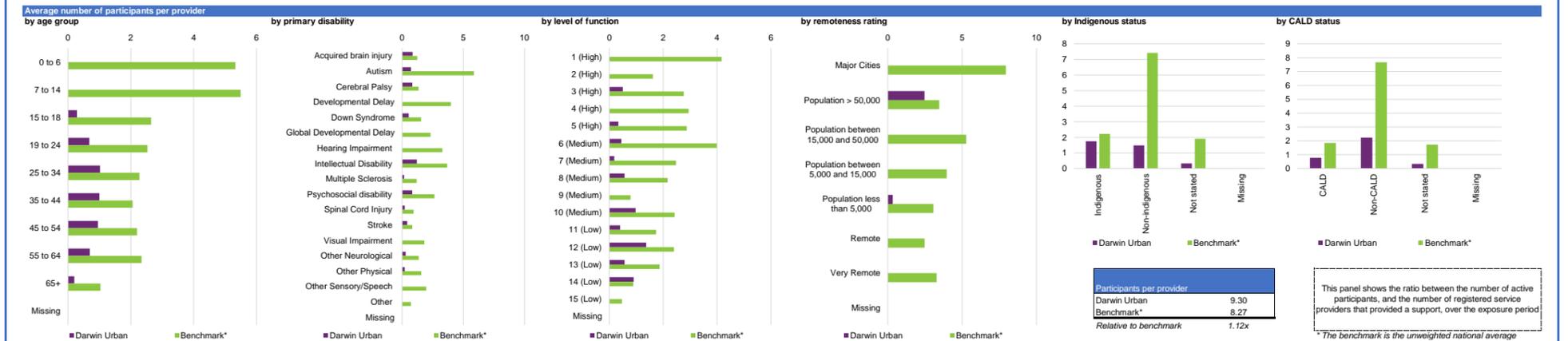
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	182	20	9.1	97%	0%	100%	0.27	0.10	36%	6%	71%
Daily Activities	184	27	6.8	93%	25%	25%	31.39	26.14	83%	6%	71%
Community	184	28	6.6	93%	0%	8%	5.79	3.72	64%	6%	71%
Transport	181	4	45.3	100%	0%	0%	0.24	0.15	63%	6%	71%
Core total	184	49	3.8	91%	17%	25%	37.69	30.11	80%	6%	71%
Capacity Building											
Daily Activities	184	36	5.1	84%	0%	0%	1.03	0.36	35%	6%	71%
Employment	28	2	14.0	100%	0%	0%	0.22	0.13	58%	4%	78%
Social and Civic	49	5	9.8	100%	0%	0%	0.23	0.03	12%	2%	71%
Support Coordination	184	19	9.7	98%	17%	0%	1.23	1.03	83%	6%	71%
Capacity Building total	184	45	4.1	84%	7%	0%	3.56	1.84	52%	6%	71%
Capital											
Assistive Technology	78	8	9.8	100%	0%	0%	0.41	0.18	43%	9%	70%
Home Modifications	82	3	27.3	100%	0%	100%	0.53	0.03	1%	1%	62%
Capital total	119	11	10.8	100%	0%	33%	0.94	0.21	22%	6%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	184	74	2.5	86%	13%	19%	42.19	32.16	76%	6%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

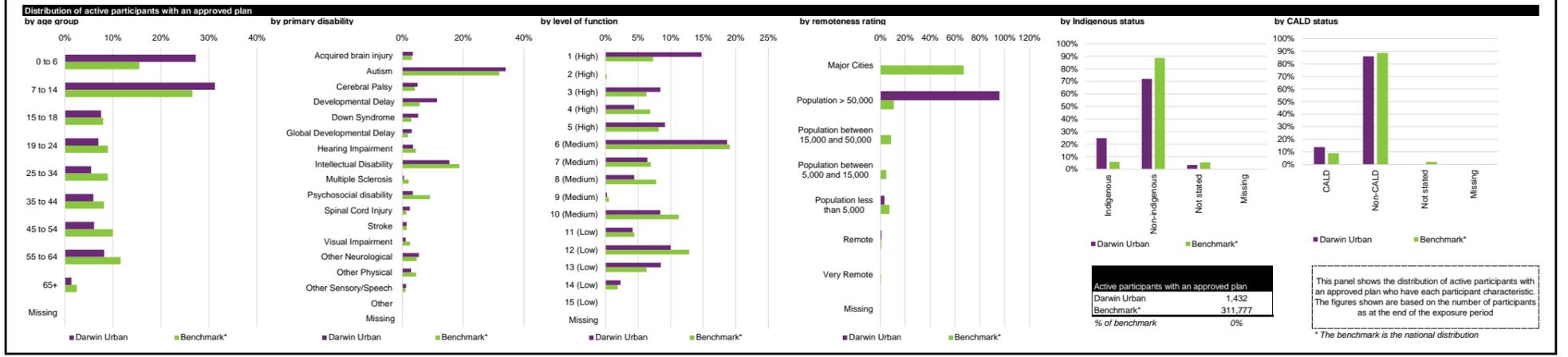
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

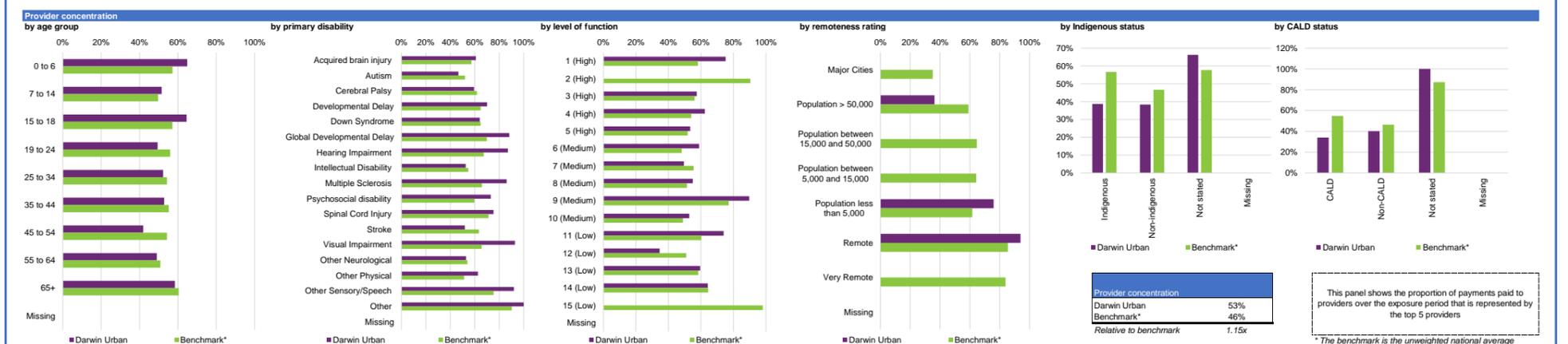
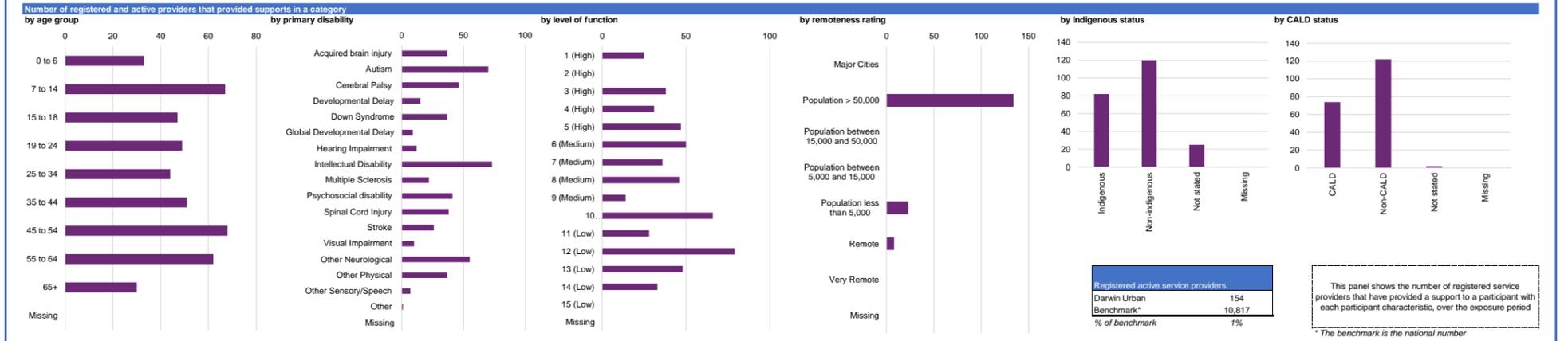
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	1,085	36	30.1	87%	0%	0%	0.89	0.32	36%	51%	67%
Consumables	790	47	16.8	72%	39%	11%	11.31	5.82	51%	51%	68%
Daily Activities	795	41	19.4	71%	36%	0%	5.96	2.59	43%	51%	68%
Community	394	8	49.3	100%	0%	0%	1.17	1.25	107%	51%	72%
Transport	1,097	77	14.2	64%	50%	0%	19.32	9.98	52%	51%	67%
Capacity Building	1,233	67	18.4	71%	64%	0%	6.33	2.68	42%	52%	67%
Daily Activities	97	10	9.7	100%	100%	0%	0.48	0.26	54%	48%	68%
Employment	300	23	13.0	78%	100%	0%	1.25	0.20	16%	46%	59%
Social and Civic	581	43	13.5	82%	30%	0%	1.48	0.95	64%	47%	69%
Support Coordination	1,242	94	13.2	63%	54%	0%	10.34	4.40	43%	51%	66%
Capital	286	18	15.9	100%	50%	0%	1.34	0.65	49%	64%	88%
Assistive Technology	59	4	14.8	100%	0%	0%	0.18	0.09	50%	75%	91%
Home Modifications	292	18	16.2	100%	50%	0%	1.52	0.74	49%	64%	89%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,248	135	9.2	56%	51%	3%	31.19	15.15	49%	51%	66%

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