

Region: Central Australia (phase in date: 1 July 2017) | Support Category: All | All Participants



Support category summary





Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
374	40	9.4	82%	0%	0%	0.43	+ 0.11	26%	32%	69%
355	24	14.8	99%	36%	18%	22.93	18.84	82%	32%	69%
354	21	16.9	97%	40%	0%	5.55	2.54	46%	33%	69%
235	3	78.3	100%	0%	0%	0.34	0.25	73%	30%	69%
376	68	5.5	98%	38%	15%	29.25	21.75	74%	32%	69%
387	36	10.8	83%	25%	0%	2.17	0.59	27%	32%	69%
34	2	17.0	100%	0%	100%	0.22	0.05	22%	24%	84%
83	7	11.9	100%	0%	0%	0.27	+ 0.03	11%	41%	64%
380	20	19.0	94%	33%	0%	1.72	1.22	71%	32%	69%
388	55	7.1	68%	25%	6%	5.12	2.11	41%	32%	69%
	with approved plans 374 355 364 235 376 387 387 34 83 380	with approved plans providers 374	with approved plans providers 374 40 9.4 355 24 14.8 354 21 16.9 235 3 78.3 376 68 5.5 387 36 10.8 34 2 17.0 83 7 11.9 380 20 19.0	with approved plans providers per provider concentration 374 40 9.4 82% 385 24 14.8 99% 384 21 16.9 97% 235 3 78.3 100% 376 68 5.5 98% 387 36 10.8 83% 34 2 17.0 100% 83 7 11.9 100% 380 20 19.0 94%	with approved plans providers per provider concentration growth 374 40 9.4 82% 0% 355 24 14.8 99% 36% 9% 354 21 16.9 97% 40% 9% 40% 9% 235 3 78.3 100% 0% 38% 28% 376 68 5.5 98% 38% 25% 387 36 10.8 83% 25% 34 2 17.0 100% 0% 83 7 11.9 100% 0% 380 20 19.0 94% 33%	with approved plans providers per provider concentration growth shrinkage 374 40 9.4 82% 0% 0% 355 24 14.8 99% 36% 18% 354 21 16.9 97% 40% 0% 235 3 78.3 100% 0% 0% 376 68 5.5 98% 38% 15% 387 36 10.8 83% 25% 0% 34 2 17.0 100% 0% 100% 0% 83 7 11.9 100% 0% 0% 0% 83 20 19.0 94% 33% 0% 0%	with approved plans providers per provider concentration growth shrinkage budgets (\$m) 374 40 9.4 82% 0% 0% 1.0.43 355 24 14.8 99% 36% 18% 22.93 354 21 16.9 97% 40% 0% 5.55 235 3 78.3 100% 0% 0% 0.34 376 68 5.5 98% 38% 15% 29.25 387 36 10.8 83% 25% 0% 2.17 34 2 17.0 100% 0% 100% 0.22 83 7 11.9 100% 0% 0% 0.27 380 20 19.0 94% 33% 0% 1.72	with approved plans providers per provider concentration growth shrinkage budgets (\$m) Payments (\$m) 374 40 9.4 82% 0% 0% 0.43 0.11 3355 24 14.8 99% 36% 18% 22.93 18.84 354 21 16.9 97% 40% 0% 5.55 2.54 236 3 78.3 100% 0% 0% 0.34 0.25 376 68 5.5 98% 38% 15% 29.25 21.75 387 36 10.8 83% 25% 0% 2.17 0.59 34 2 17.0 100% 0% 100% 0.22 0.05 83 7 11.9 100% 0% 0% 0.27 0.03 380 20 19.0 94% 33% 0% 1.72 1.72 1.22	with approved plans providers per provider concentration growth shrinkage budgets (\$m) Payments (\$m) Utilisation 374 40 9.4 82% 0% 0% 0.43 0.11 26% 355 24 14.8 99% 36% 18% 22.93 18.84 82% 354 21 16.9 97% 40% 0% 5.55 2.54 46% 239 3 78.3 100% 0% 0.34 0.25 73% 36 376 68 5.5 98% 38% 15% 29.25 21.75 74% 387 36 10.8 83% 25% 0% 2.17 0.59 27% 34 2 17.0 100% 0% 100% 0.22 0.05 22% 381 7 11.9 100% 0% 0% 0.27 0.03 11% 380 20 19.0 94	with approved plans providers per provider concentration growth shrinkage budgets (\$m) Payments (\$m) Utilisation choice and control 374 40 9.4 82% 0% 0% 0.43 0.11 26% 32% 355 24 14.8 99% 36% 18% 22.93 18.84 82% 32% 354 21 16.9 97% 40% 0% 5.55 2.54 46% 33% 236 3 78.3 100% 0% 0% 0.34 0.25 73% 30% 376 68 5.5 98% 38% 15% 29.25 21.75 74% 32% 387 36 10.8 83% 25% 0% 2.17 0.59 27% 32% 34 2 17.0 100% 0% 00% 0.22 0.05 22% 24% 83 7 11.9 100% 0%

Assistive Technology Home Modification Capital total 0.0 0% 0% 0% 0.00 0.00 0% 0% 0% 35.63 All support categories 92% 24.15 68% 32% Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

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Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period Ratio between the number of active participants and the number of registered service providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have grown by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRACI)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	tered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. ared a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

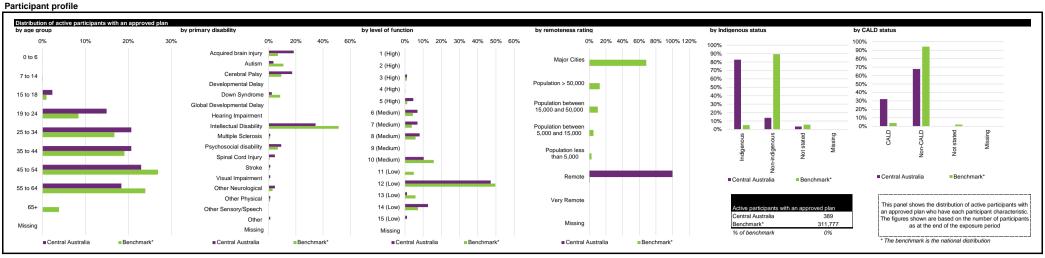


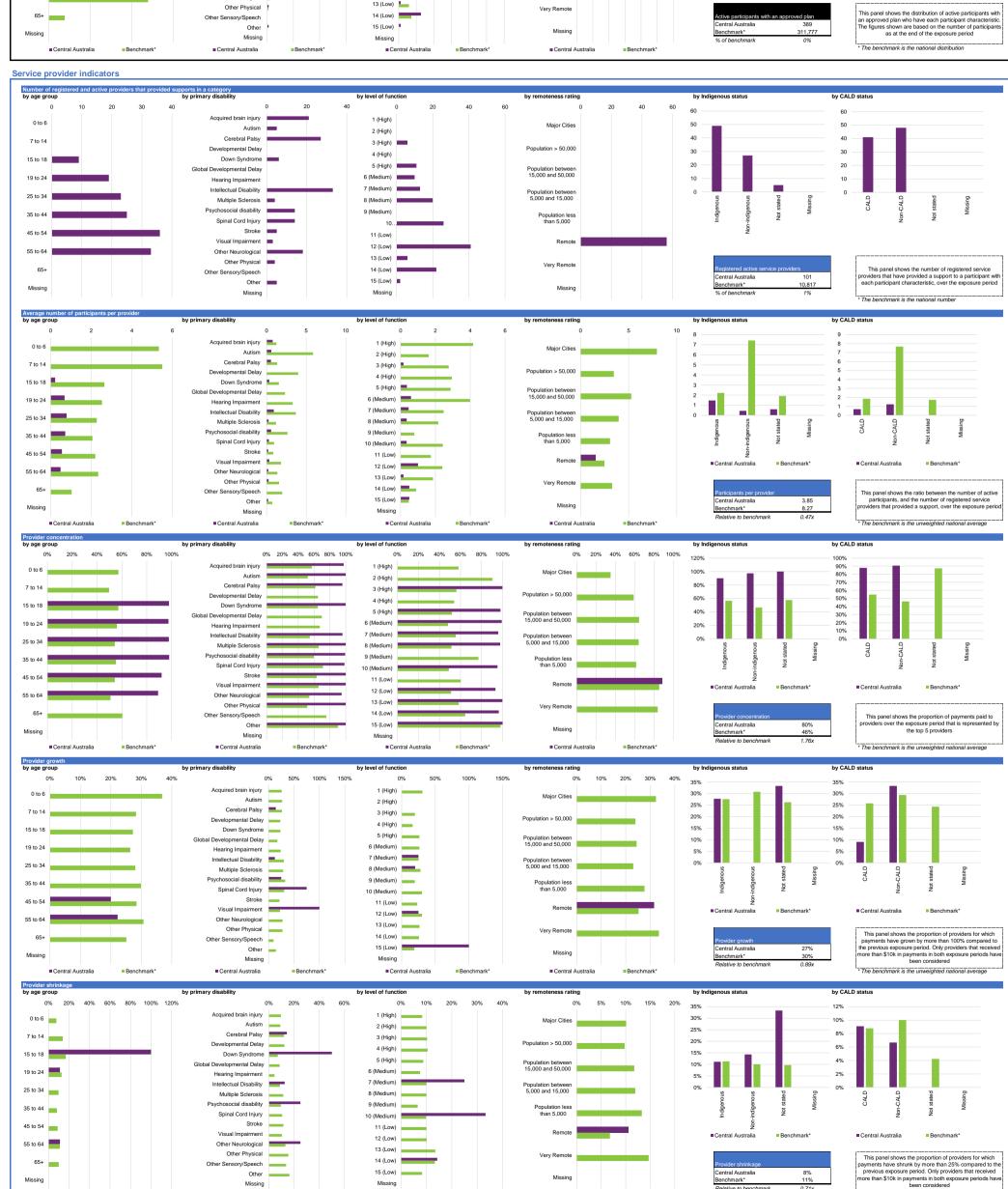
■ Central Australia

■ Benchmark

■ Central Australia

Benchmark





■ Central Australia

Benchmark*

■ Central Australia

Benchmark*

Relative to benchmark

0.71x

* The benchmark is the unweighted national average







Support	category	summary

ipport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped v choice and contro
ore												
Consumables	87	19	4.6	95%	0%	0%		0.16	+ 0.05	30%	7%	65%
Daily Activities	87	11	7.9	100%	29%	0%	-	18.86	16.63	88%	7%	65%
Community	87	14	6.2	99%	43%	0%		3.07	1.65	54%	7%	65%
Transport	87	2	43.5	100%	0%	0%	4	0.11	+ 0.07	64%	7%	65%
Core total	87	35	2.5	99%	22%	11%		22.20	18.41	83%	7%	65%
pacity Building												
Daily Activities	87	19	4.6	91%	0%	0%		0.46	+ 0.13	28%	7%	65%
Employment	15	1	15.0	100%	0%	100%	+	0.11	+ 0.03	24%	0%	91%
Social and Civic	13	2	6.5	100%	0%	0%	+	0.03	0.01	16%	8%	55%
Support Coordination	87	10	8.7	100%	33%	17%		0.61	0.49	81%	7%	65%
Capacity Building total	87	34	2.6	81%	23%	31%		1.53	0.74	48%	7%	65%
pital												
Assistive Technology	49	6	8.2	100%	0%	100%	•	0.29	+ 0.08	28%	13%	64%
Home Modifications	54	2	27.0	100%	0%	0%	4	0.38	0.02	4%	2%	61%
Capital total	69	8	8.6	100%	0%	100%		0.67	0.10	15%	9%	62%
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%
All support categories	87	56	1.6	96%	32%	11%		24.40	19.25	79%	7%	65%

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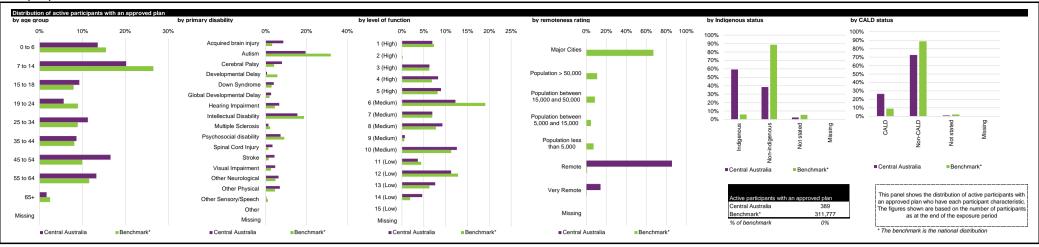
Benchmark

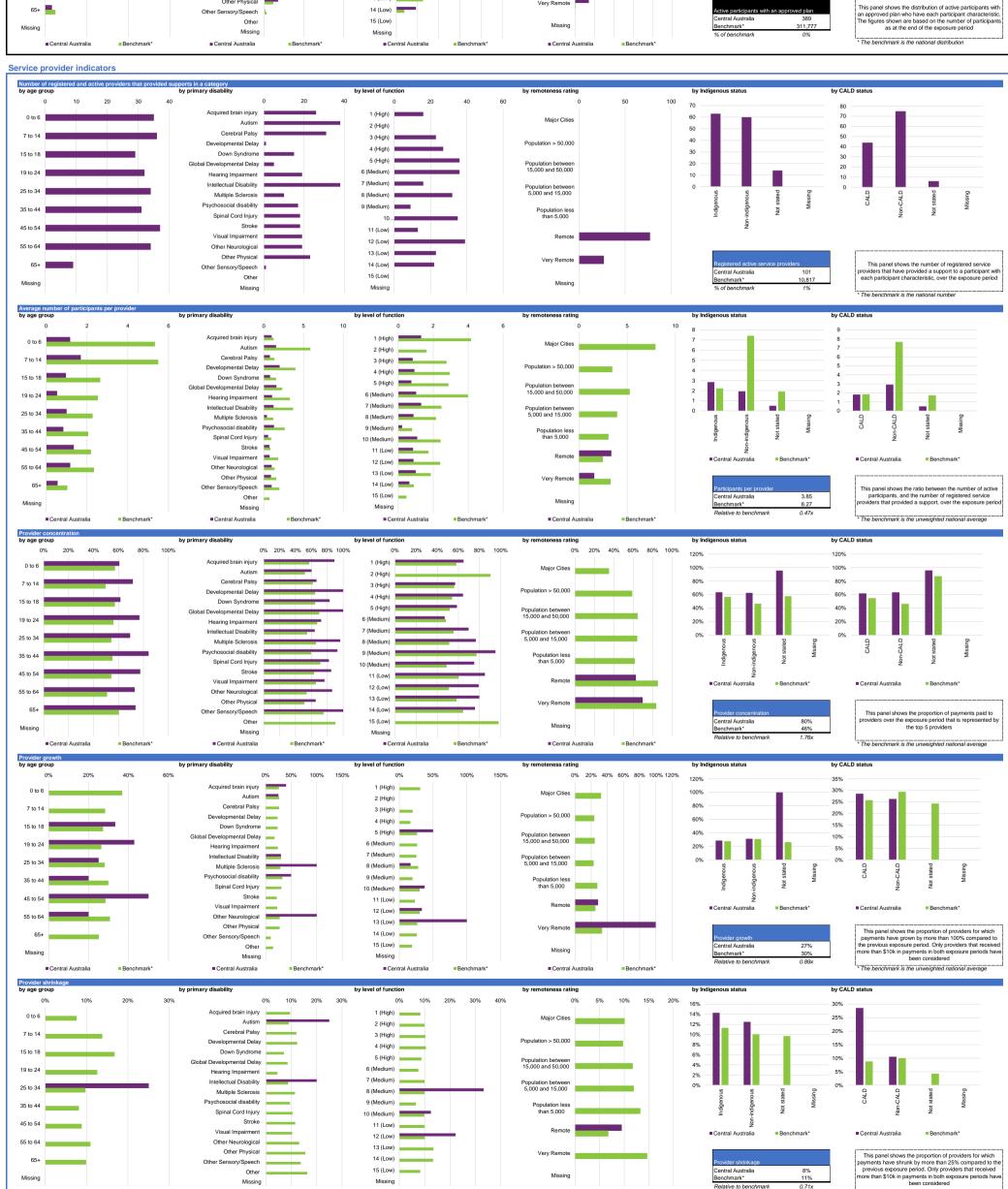
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Benchmark*

■ Central Australia

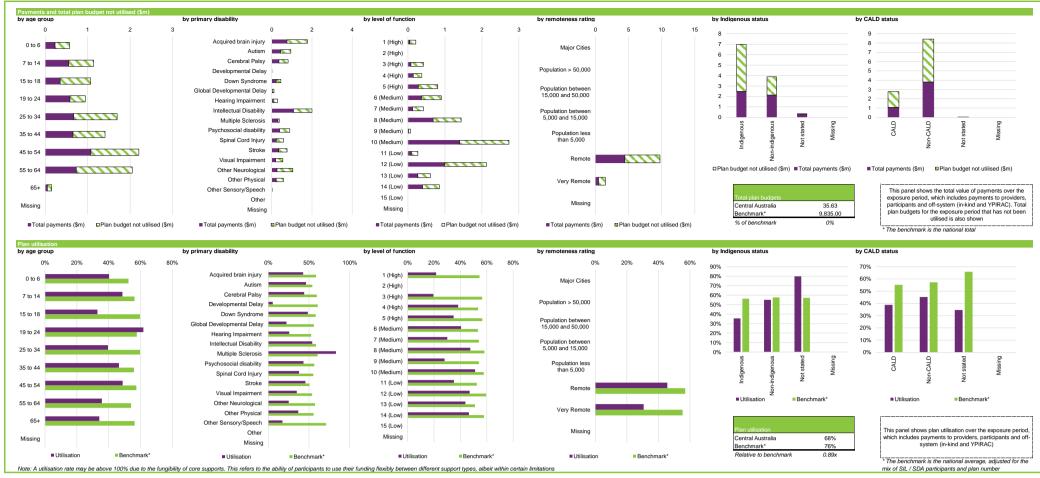
Benchmark*





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core											
Consumables	287	31	9.3	81%	0%	0%	0.27	0.06	23%	44%	74%
Daily Activities	268	21	12.8	98%	33%	22%	4.07	2.21	54%	44%	76%
Community	267	17	15.7	96%	25%	0%	2.48	0.89	36%	45%	76%
Transport	148	1	148.0	100%	0%	0%	0.23	0.18	78%	44%	78%
Core total	289	55	5.3	94%	36%	18%	7.04	3.34	47%	44%	74%
apacity Building											
Daily Activities	300	33	9.1	85%	33%	0%	1.71	0.46	27%	44%	76%
Employment	19	2	9.5	100%	0%	0%	⊪ 0.11	0.02	20%	42%	75%
Social and Civic	70	6	11.7	100%	0%	0%	0.24	0.03	11%	49%	73%
Support Coordination	293	20	14.7	92%	57%	0%	1.11	0.72	65%	44%	76%
Capacity Building total	301	49	6.1	68%	42%	0%	3.58	1.38	38%	44%	76%
Capital											
Assistive Technology	134	14	9.6	99%	0%	0%	0.52	0.16	30%	53%	67%
Home Modifications	18	2	9.0	100%	0%	0%	0.07	+ 0.01	13%	67%	67%
Capital total	134	15	8.9	99%	0%	0%	0.60	0.17	28%	53%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	302	85	3.6	76%	32%	9%	11.22	4.90	44%	44%	74%

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