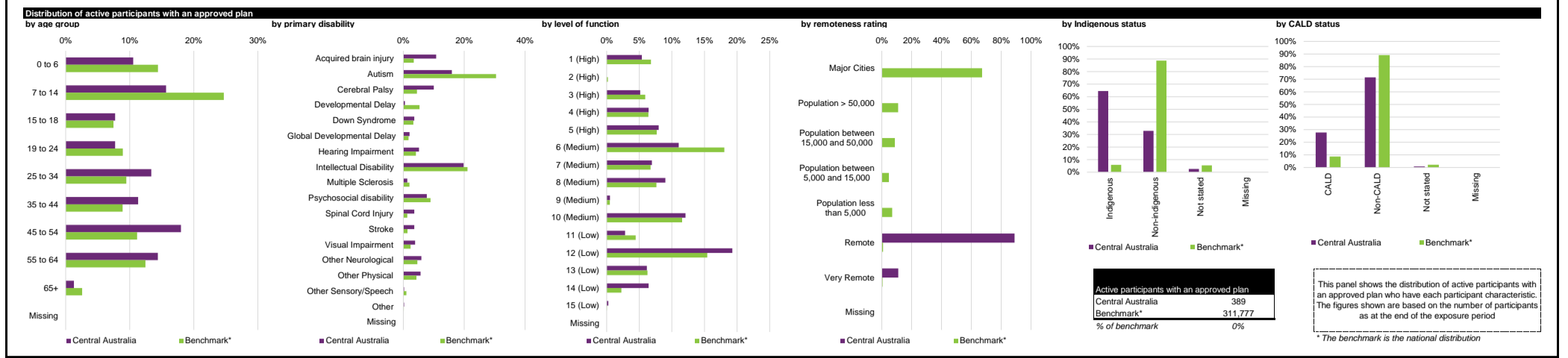
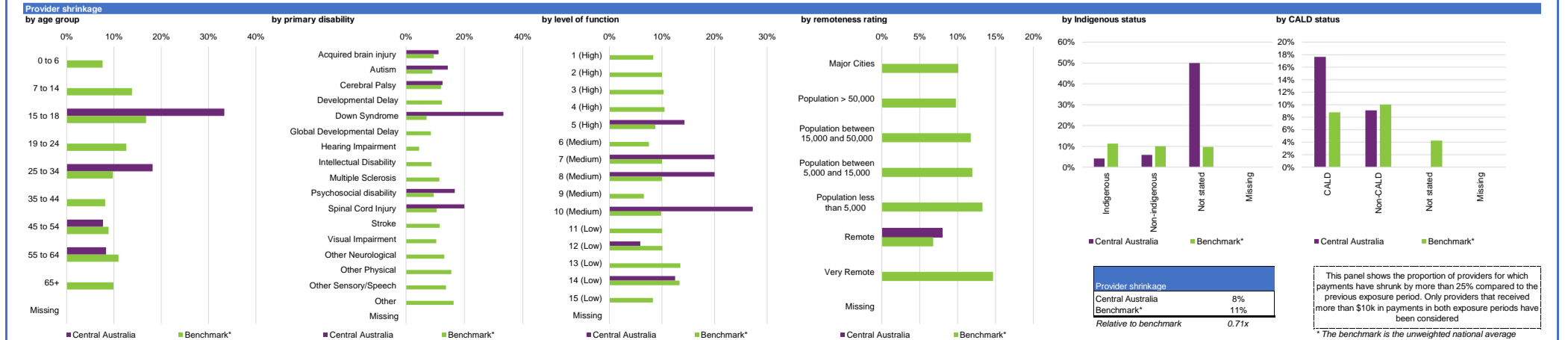
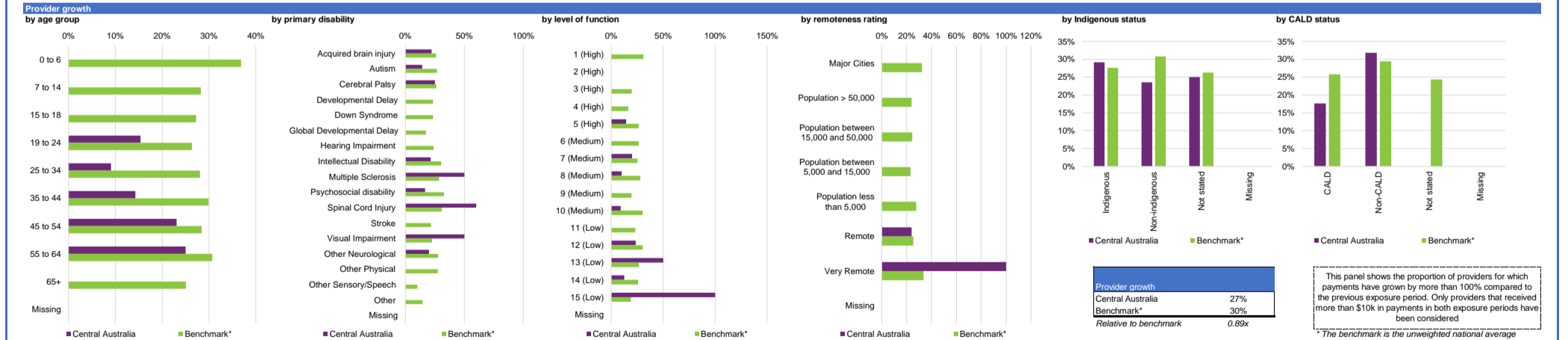
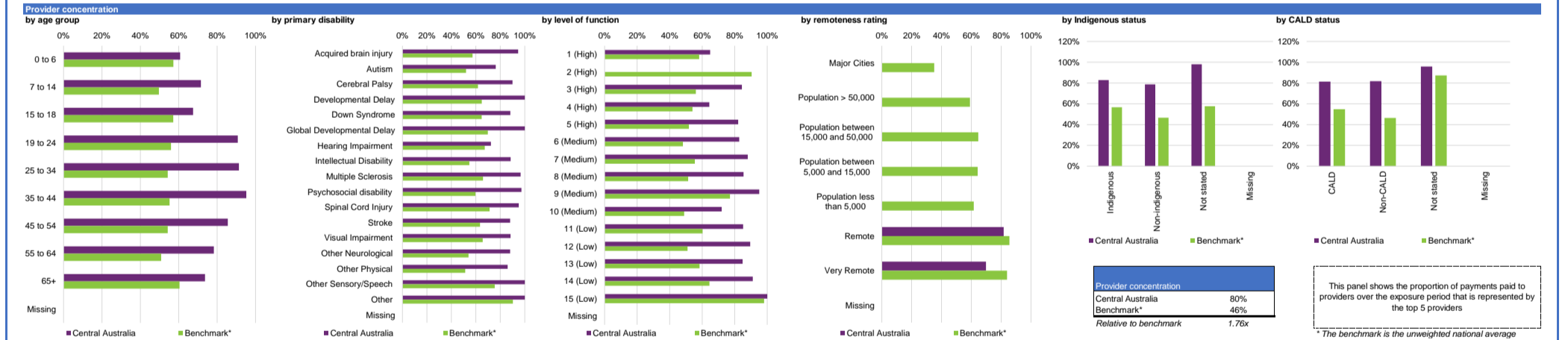
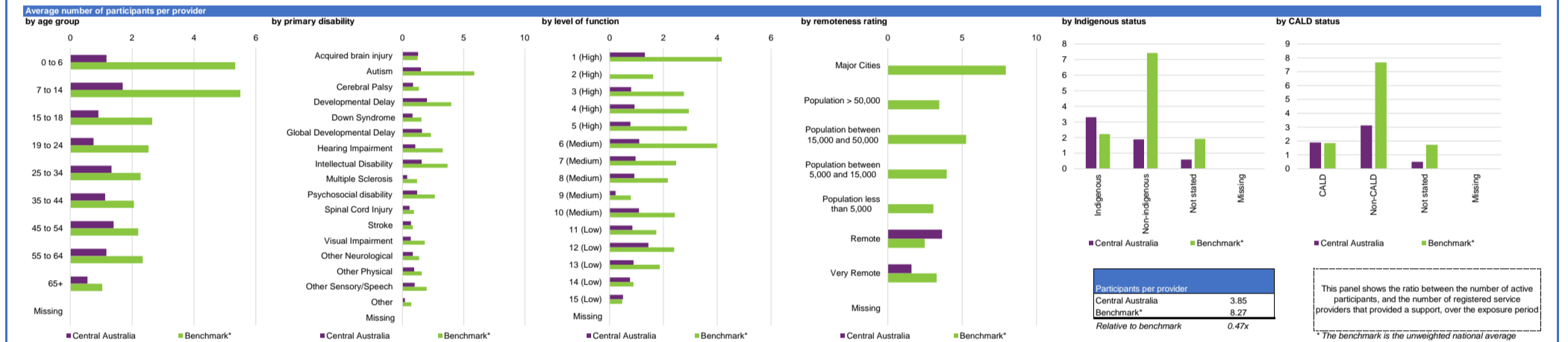


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	374	40	9.4	82%	0%	0%	0.43	0.11	26%	32%	69%
Daily Activities	355	24	14.8	99%	36%	18%	22.93	18.84	82%	32%	69%
Community	354	21	16.9	97%	40%	0%	5.55	2.54	46%	33%	69%
Transport	235	3	78.3	100%	0%	0%	0.34	0.25	73%	30%	69%
Core total	376	68	5.5	98%	38%	15%	29.25	21.75	74%	32%	69%
Capacity Building											
Daily Activities	387	36	10.8	83%	25%	0%	2.17	0.59	27%	32%	69%
Employment	34	2	17.0	100%	0%	0%	0.22	0.05	22%	24%	84%
Social and Civic	83	7	11.9	100%	0%	0%	0.27	0.03	11%	41%	64%
Support Coordination	380	20	19.0	94%	33%	0%	1.72	1.22	71%	32%	69%
Capacity Building total	388	55	7.1	68%	25%	6%	5.12	2.11	41%	32%	69%
Capital											
Assistive Technology	183	16	11.4	99%	0%	0%	0.81	0.24	29%	40%	65%
Home Modifications	72	4	18.0	100%	0%	0%	0.45	0.03	6%	16%	62%
Capital total	203	19	10.7	99%	0%	0%	1.26	0.26	21%	35%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	389	101	3.9	92%	27%	8%	35.63	24.15	68%	32%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

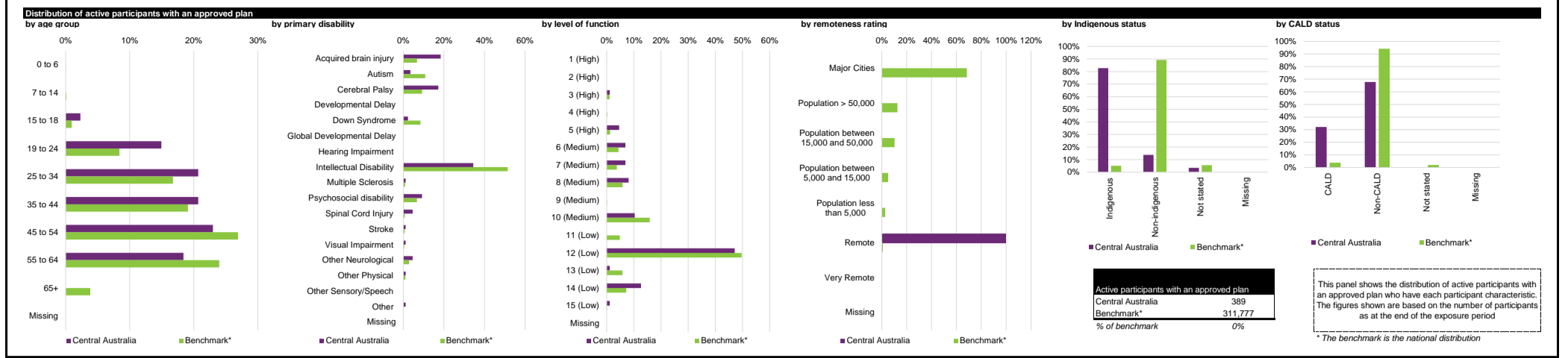
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

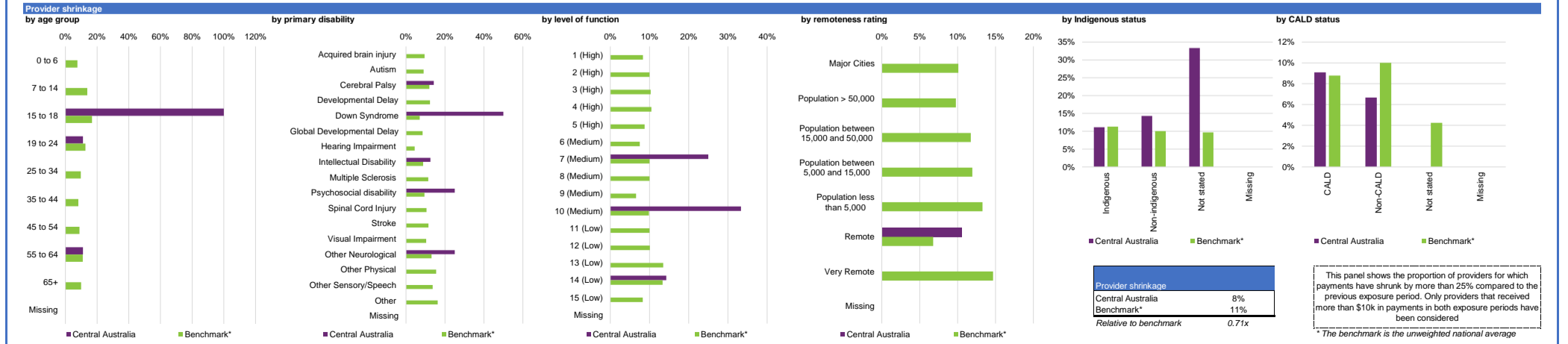
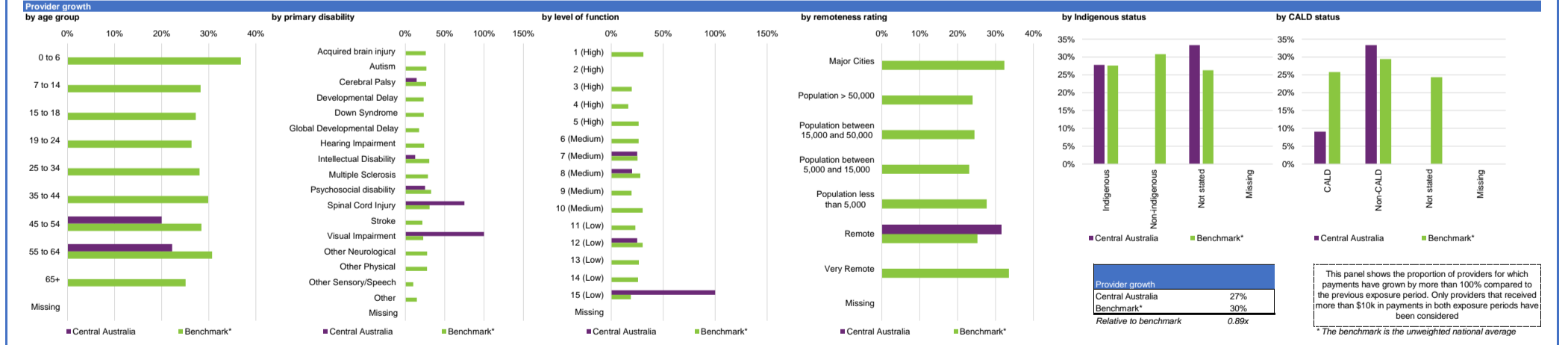
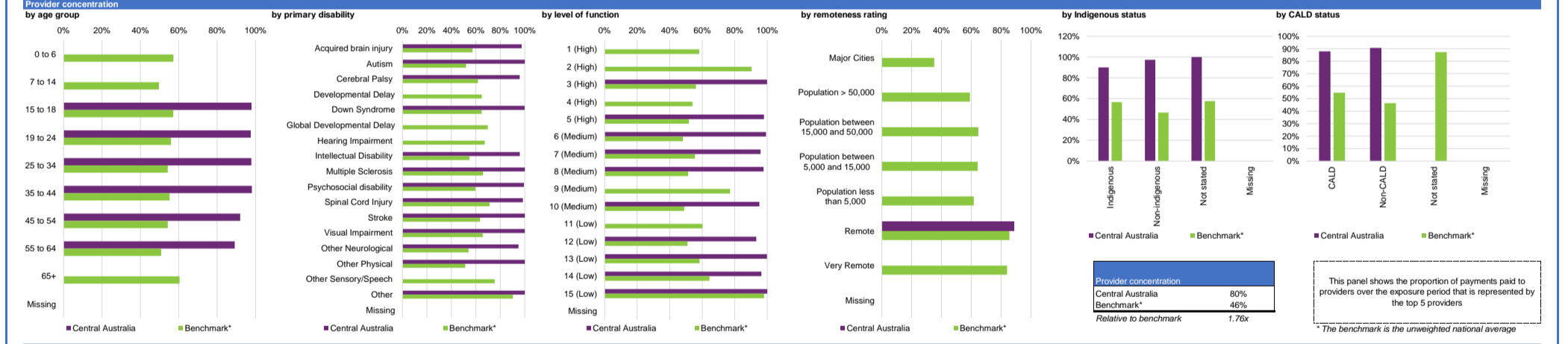
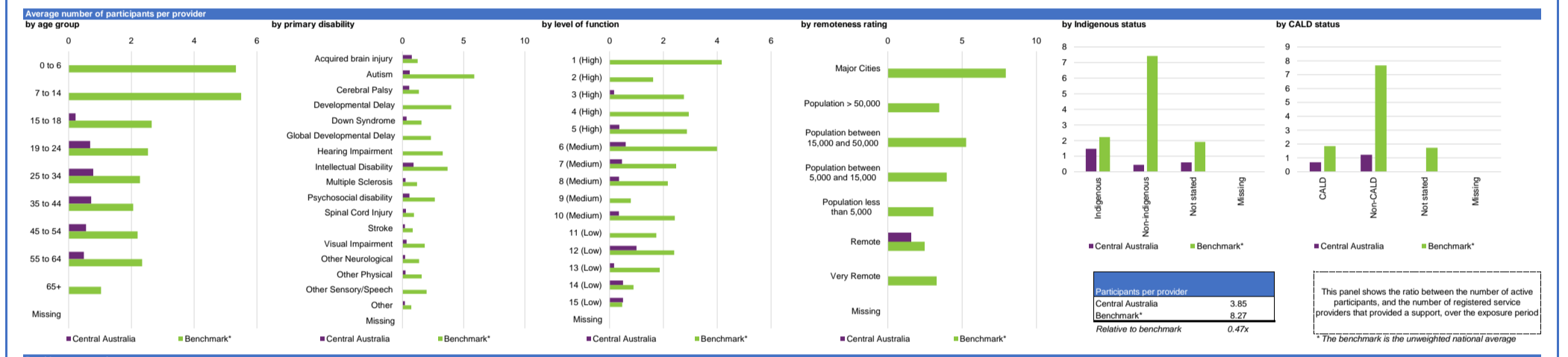
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	87	35	2.5	99%	22%	11%	22.20	18.41	83%	7%	65%
Consumables	87	19	4.6	95%	0%	0%	0.16	0.05	30%	7%	65%
Daily Activities	87	11	7.9	100%	29%	0%	18.86	16.63	88%	7%	65%
Community	87	14	6.2	99%	43%	0%	3.07	1.65	54%	7%	65%
Transport	87	2	43.5	100%	0%	0%	0.11	0.07	64%	7%	65%
Capacity Building	87	34	2.6	81%	23%	31%	1.53	0.74	48%	7%	65%
Daily Activities	87	19	4.6	91%	0%	0%	0.46	0.13	28%	7%	65%
Employment	15	1	15.0	100%	0%	0%	0.11	0.03	24%	0%	91%
Social and Civic	13	2	6.5	100%	0%	0%	0.03	0.01	16%	8%	55%
Support Coordination	87	10	8.7	100%	33%	17%	0.61	0.49	81%	7%	65%
Capital	69	8	8.6	100%	0%	100%	0.67	0.10	15%	9%	62%
Assistive Technology	49	6	8.2	100%	0%	100%	0.29	0.08	28%	13%	64%
Home Modifications	54	2	27.0	100%	0%	0%	0.38	0.02	4%	2%	61%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	87	56	1.6	96%	32%	11%	24.40	19.25	79%	7%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

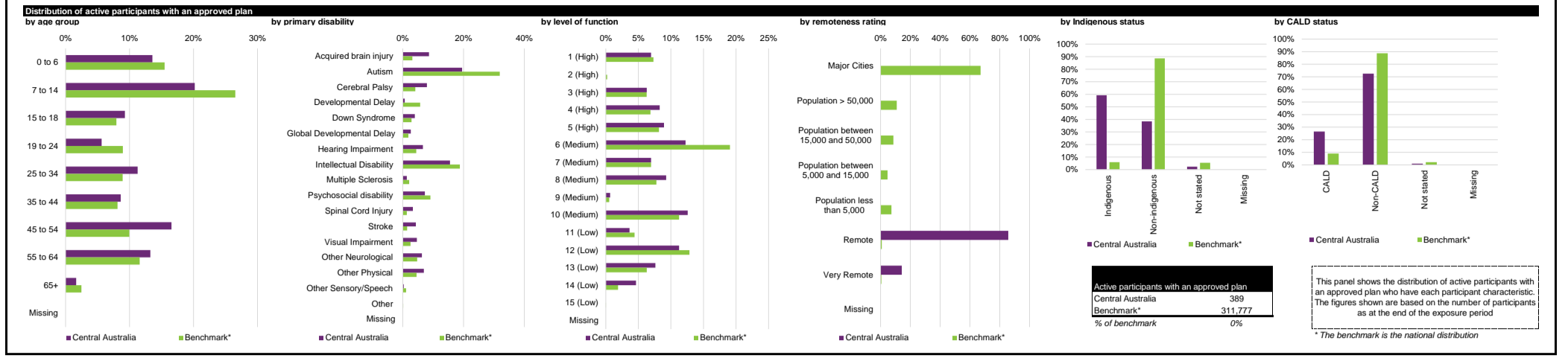
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

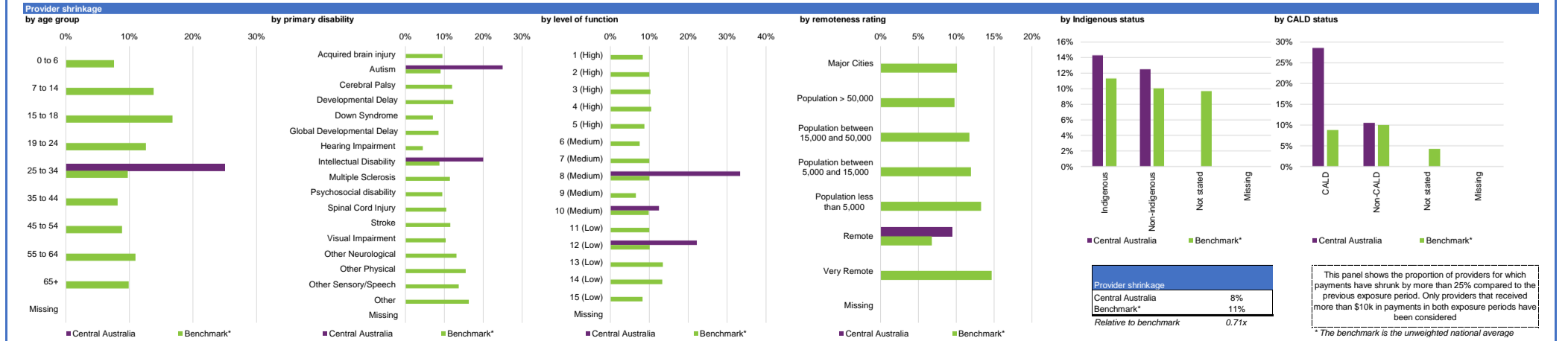
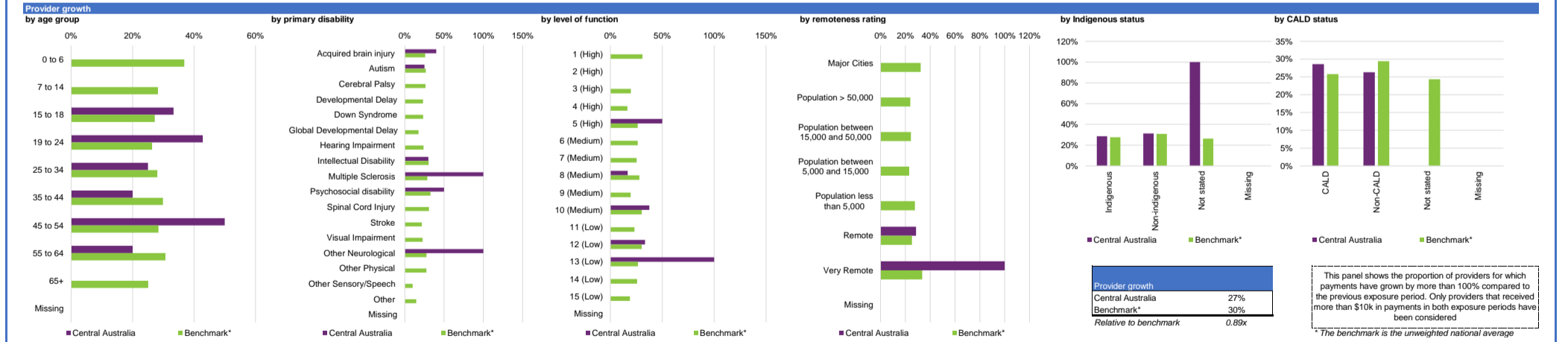
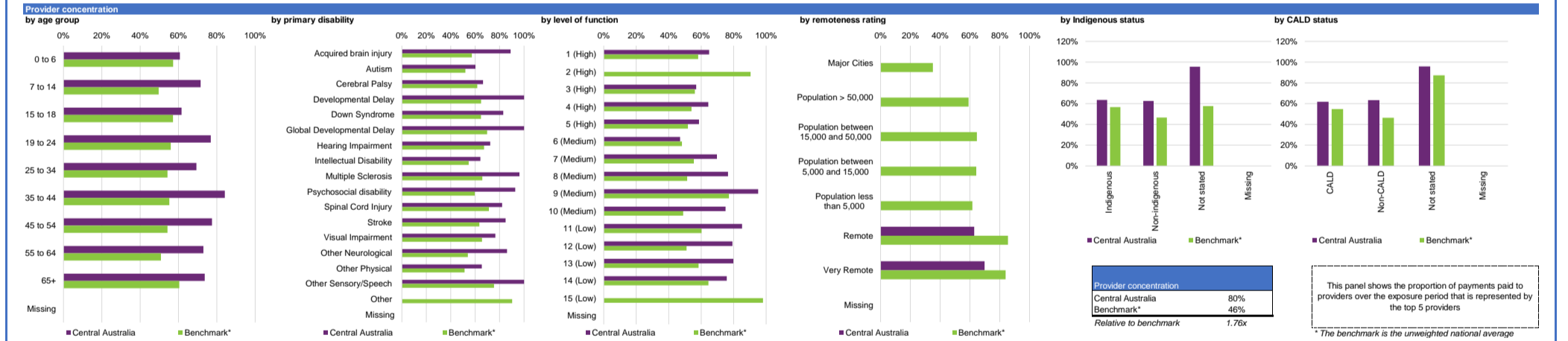
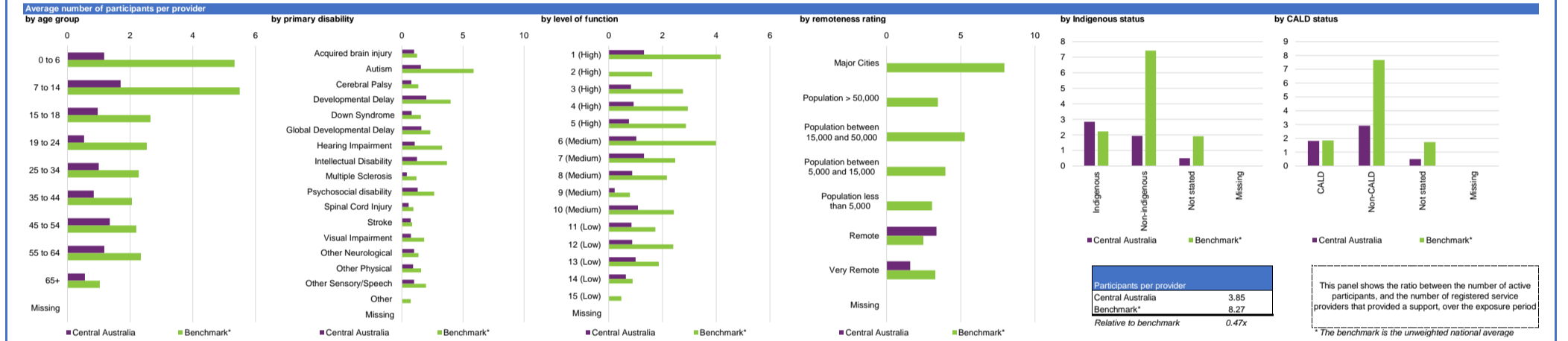
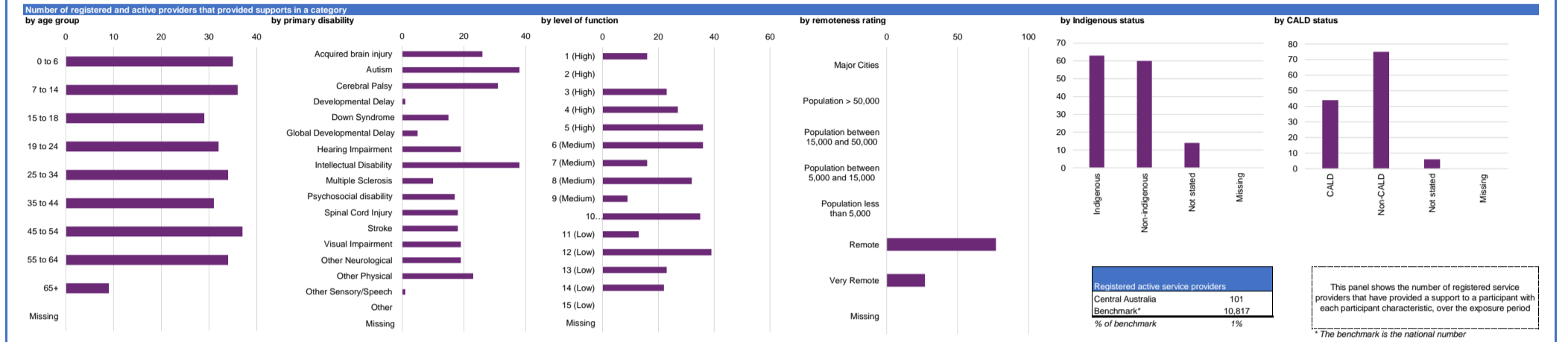
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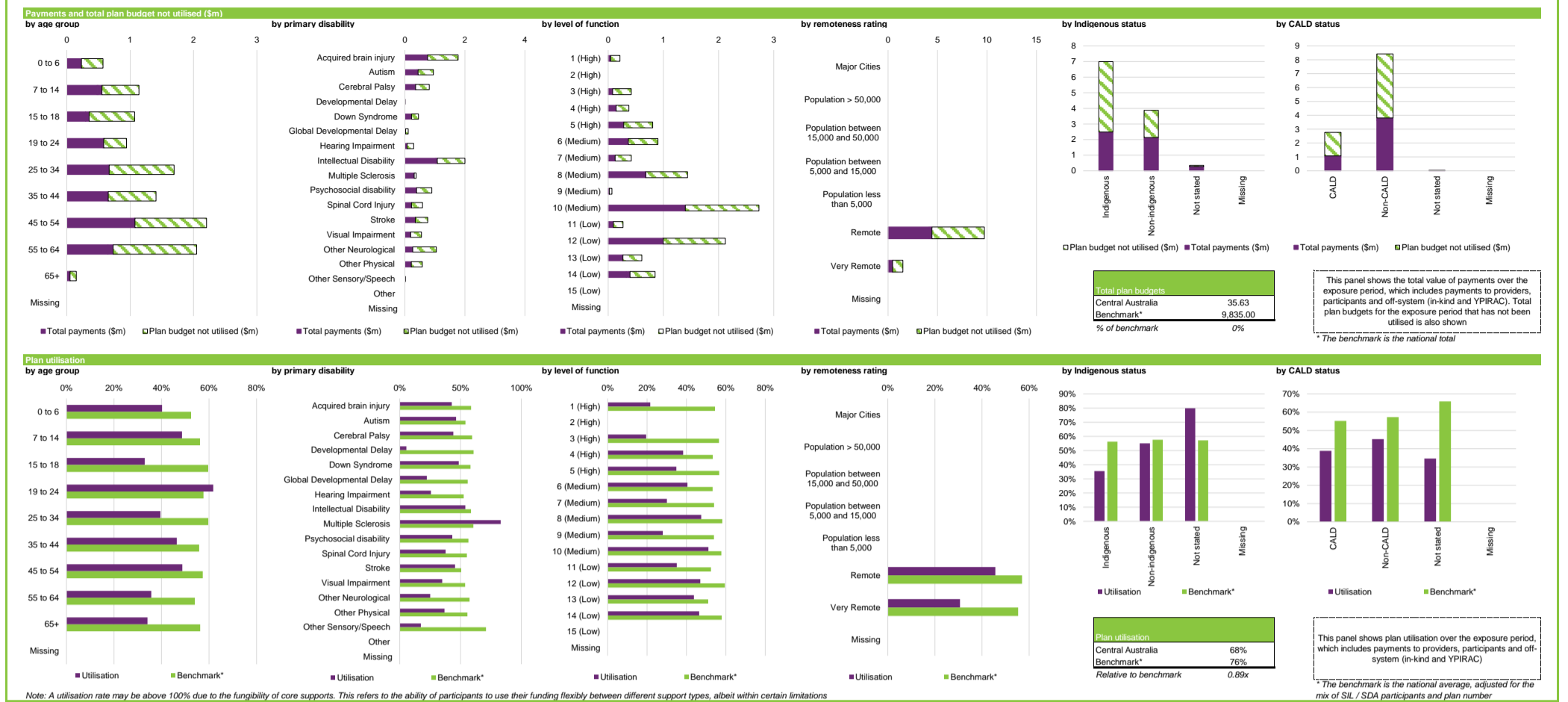
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	287	31	9.3	81%	0%	0%	0.27	0.06	23%	44%	74%
Daily Activities	268	21	12.8	98%	33%	22%	4.07	2.21	54%	44%	76%
Community	267	17	15.7	96%	25%	0%	2.48	0.89	36%	45%	76%
Transport	148	1	148.0	100%	0%	0%	0.23	0.18	78%	44%	78%
Core total	289	55	5.3	94%	36%	18%	7.04	3.34	47%	44%	74%
Capacity Building											
Daily Activities	300	33	9.1	85%	33%	0%	1.71	0.46	27%	44%	76%
Employment	19	2	9.5	100%	0%	0%	0.11	0.02	20%	42%	75%
Social and Civic	70	6	11.7	100%	0%	0%	0.24	0.03	11%	49%	73%
Support Coordination	293	20	14.7	92%	57%	0%	1.11	0.72	65%	44%	76%
Capacity Building total	301	49	6.1	68%	42%	0%	3.58	1.38	38%	44%	76%
Capital											
Assistive Technology	134	14	9.6	99%	0%	0%	0.52	0.16	30%	53%	67%
Home Modifications	18	2	9.0	100%	0%	0%	0.07	0.01	13%	67%	67%
Capital total	134	15	8.9	99%	0%	0%	0.60	0.17	28%	53%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	302	85	3.6	76%	32%	9%	11.22	4.90	44%	44%	74%

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