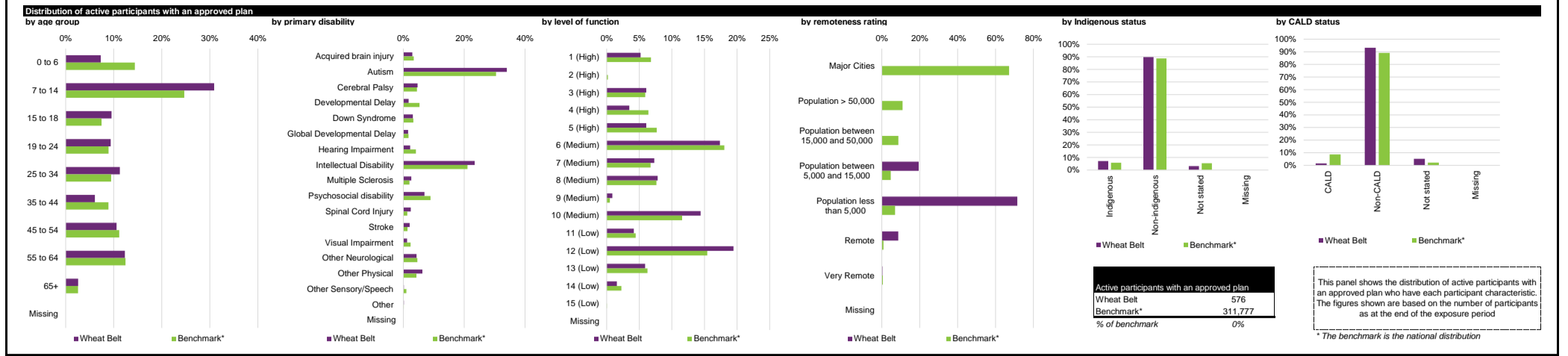
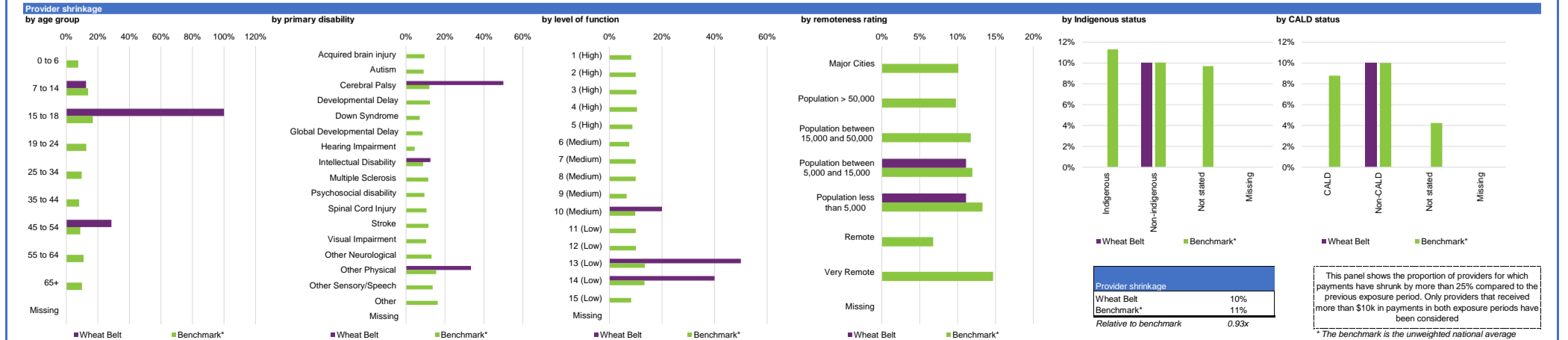
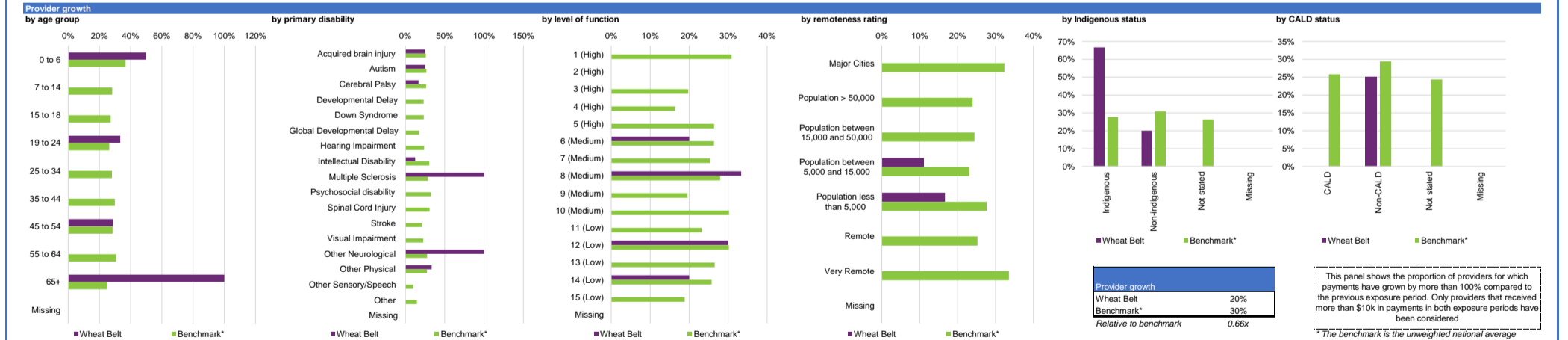
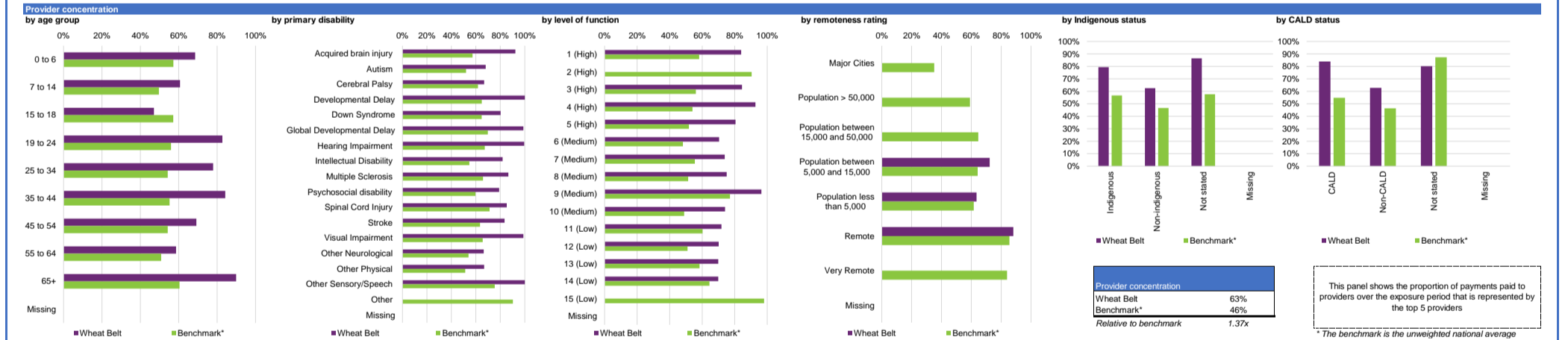
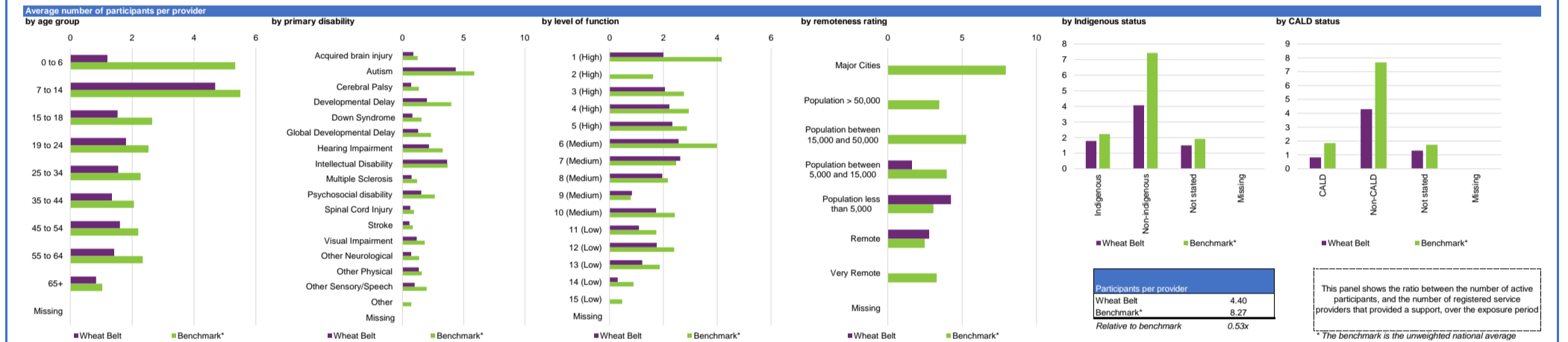


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	304	27	11.3	87%	0%	0%	0.28	0.11	39%	59%	71%
Daily Activities	321	28	11.5	93%	44%	0%	3.67	2.41	66%	50%	69%
Community	343	23	14.9	92%	14%	0%	2.11	1.23	58%	49%	68%
Transport	223	11	20.3	100%	0%	0%	0.20	0.16	80%	46%	70%
Core total	469	56	8.4	88%	23%	8%	6.27	3.91	62%	51%	68%
Capacity Building											
Daily Activities	538	51	10.5	83%	13%	13%	1.92	0.93	48%	52%	70%
Employment	35	8	4.4	100%	0%	0%	0.16	0.06	39%	21%	20%
Social and Civic	69	12	5.8	98%	100%	0%	0.27	0.12	44%	51%	80%
Support Coordination	353	28	12.6	89%	0%	0%	0.34	0.11	33%	50%	67%
Capacity Building total	565	75	7.5	73%	8%	8%	2.90	1.33	46%	51%	68%
Capital											
Assistive Technology	209	43	4.9	74%	0%	100%	1.02	0.28	27%	68%	76%
Home Modifications	41	1	41.0	100%	0%	0%	0.14	0.01	4%	79%	60%
Capital total	213	44	4.8	73%	0%	100%	1.17	0.28	24%	68%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	576	131	4.4	74%	20%	10%	10.34	5.54	54%	51%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

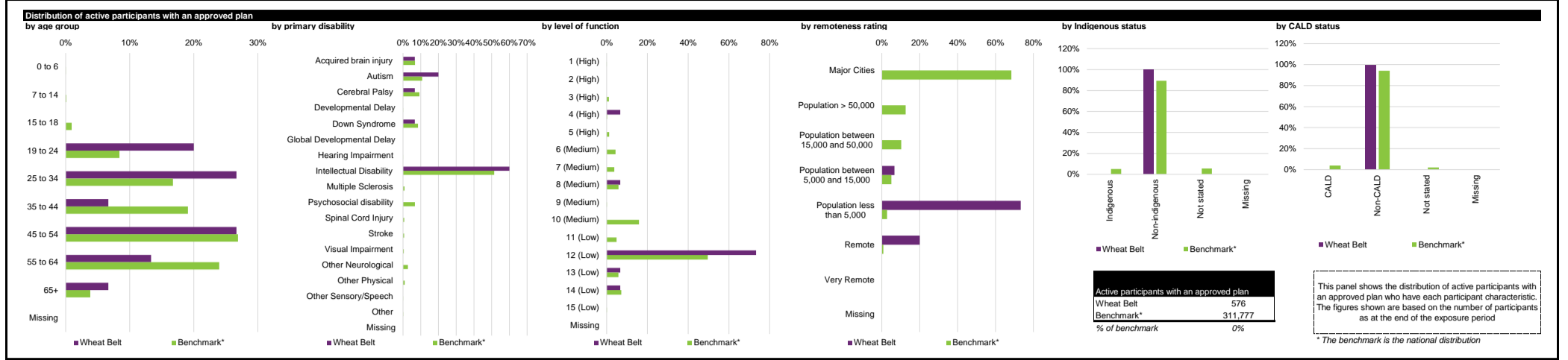
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

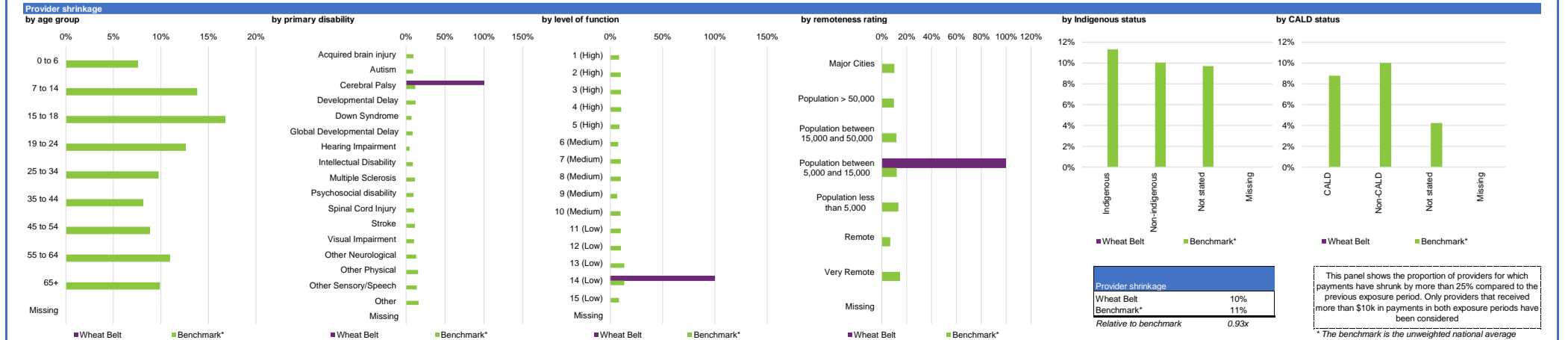
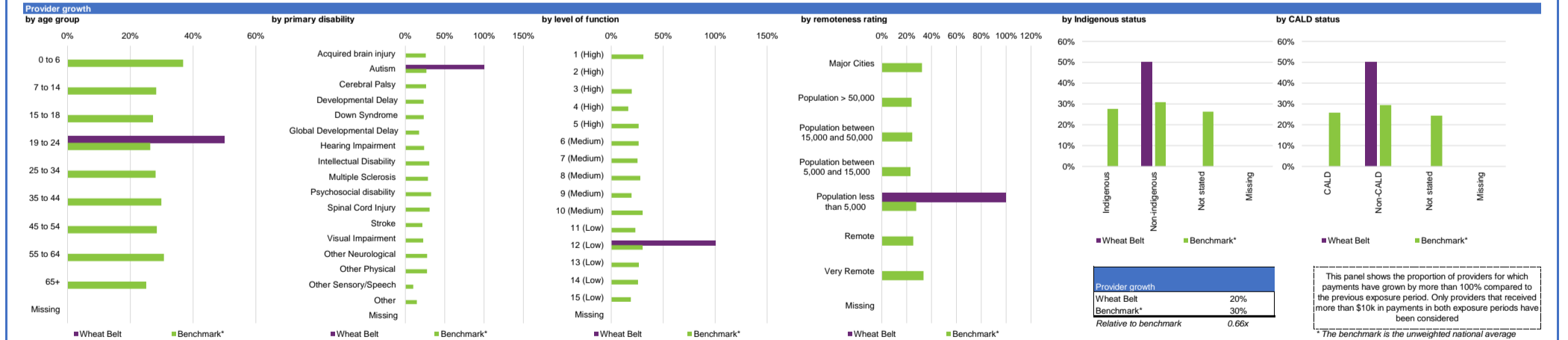
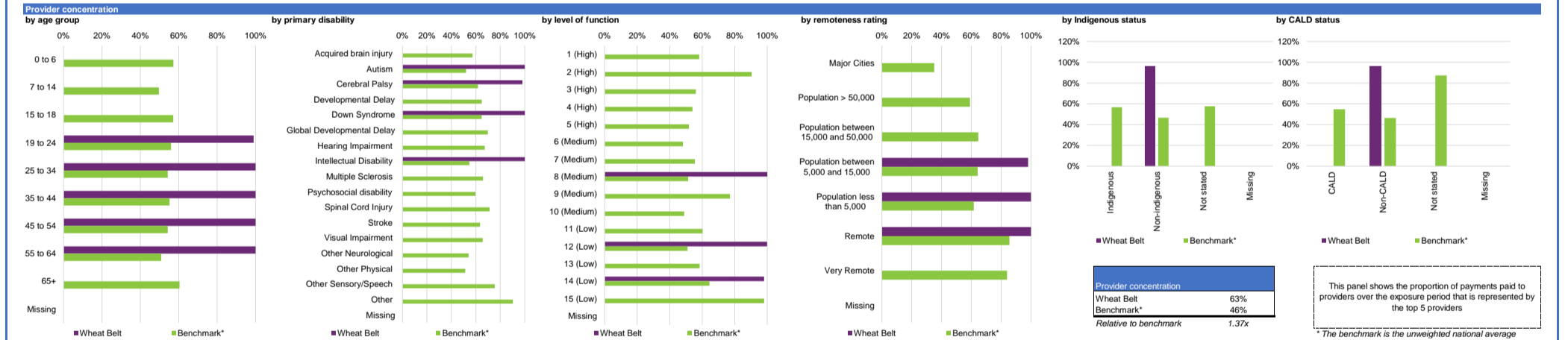
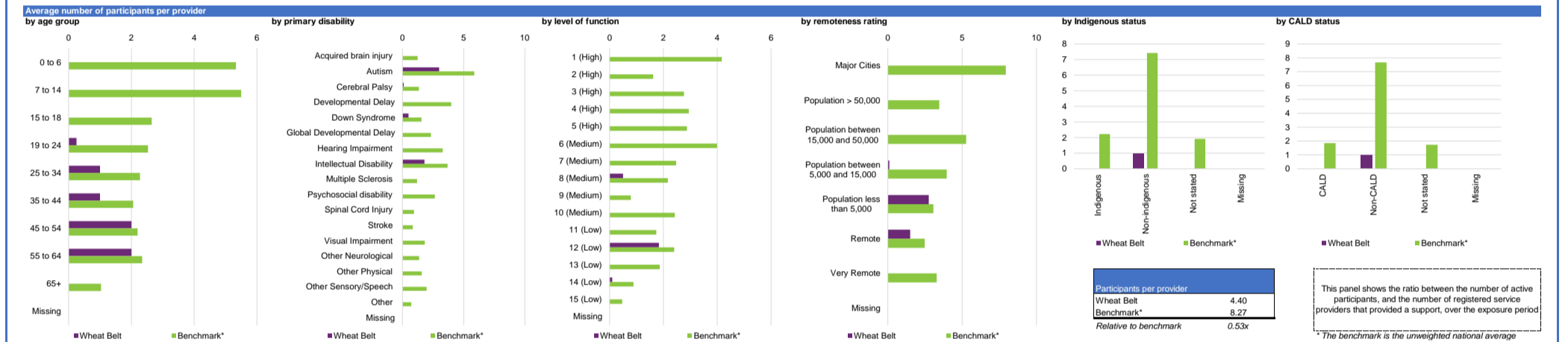
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

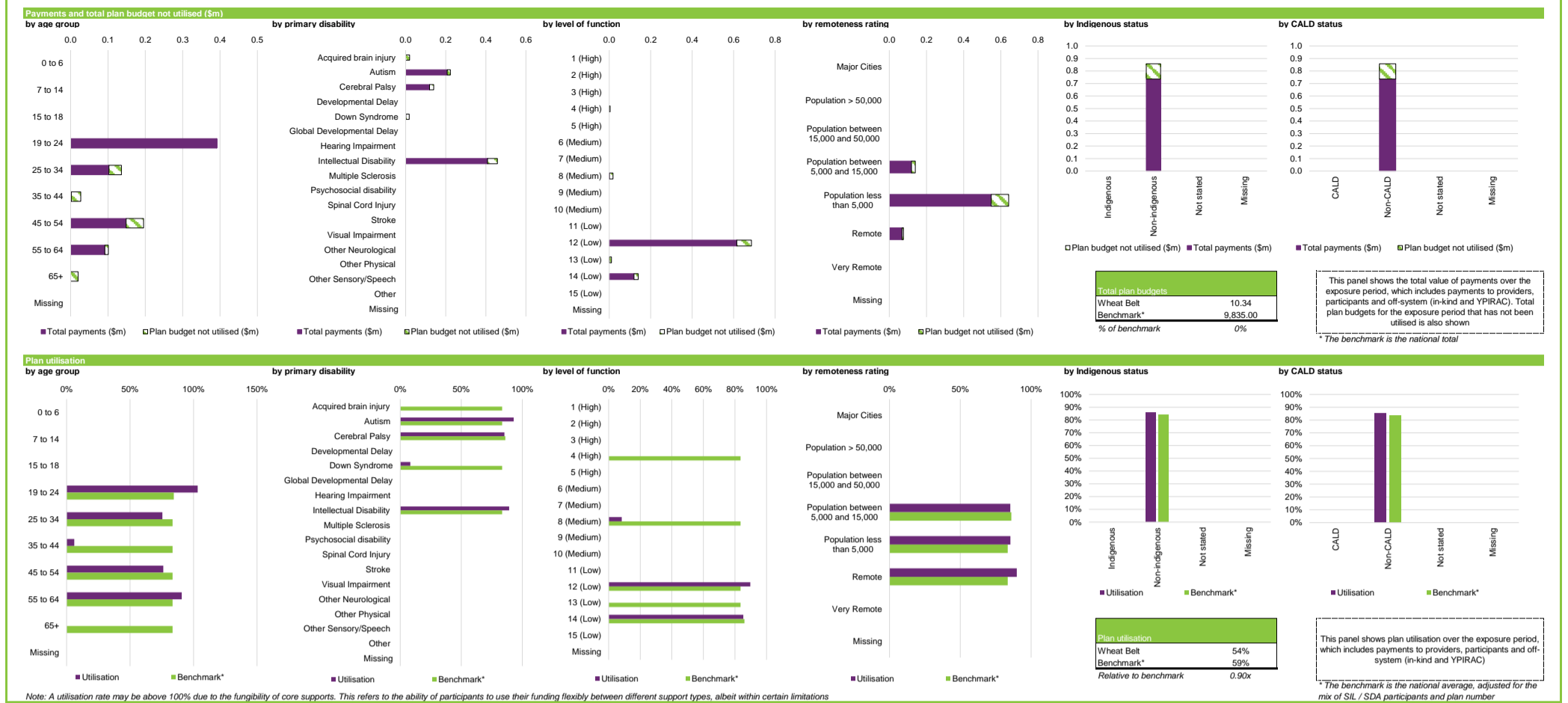
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	8	3	2.7	100%	0%	0%	0.01	0.00	16%	13%	0%
Daily Activities	14	6	2.3	100%	50%	0%	0.68	0.63	93%	7%	0%
Community	13	4	3.3	100%	0%	100%	0.10	0.08	76%	8%	0%
Transport	14	1	14.0	100%	0%	0%	0.01	0.00	42%	7%	0%
Core total	14	9	1.6	100%	50%	0%	0.80	0.71	89%	7%	0%
Capacity Building											
Daily Activities	12	5	2.4	100%	0%	0%	0.03	0.01	41%	17%	0%
Employment	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	12	2	6.0	100%	0%	0%	0.01	0.00	21%	8%	0%
Capacity Building total	14	8	1.8	100%	0%	0%	0.05	0.02	40%	14%	0%
Capital											
Assistive Technology	6	4	1.5	100%	0%	0%	0.01	0.00	26%	17%	0%
Home Modifications	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Capital total	6	4	1.5	100%	0%	0%	0.01	0.00	26%	17%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	15	15	1.0	100%	50%	0%	0.86	0.74	86%	13%	0%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

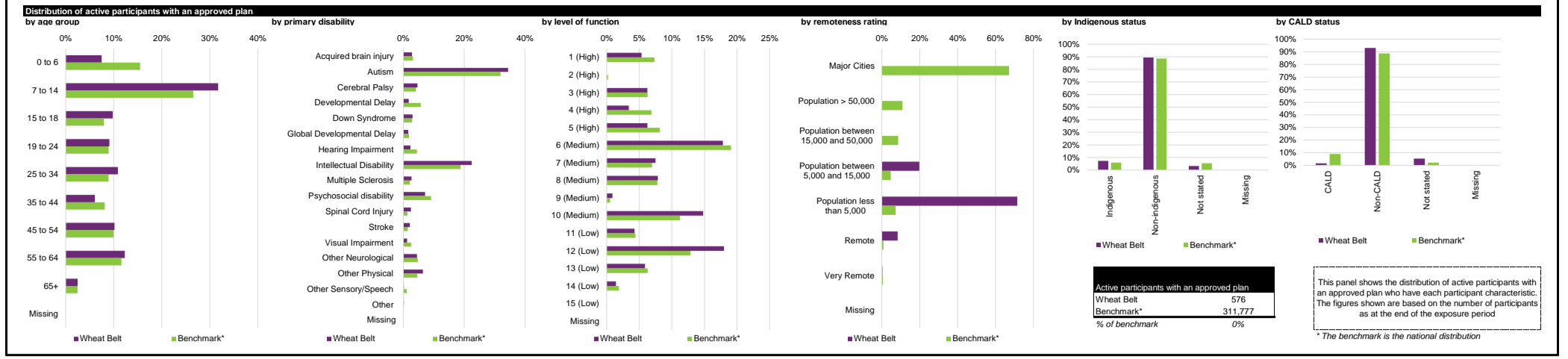
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

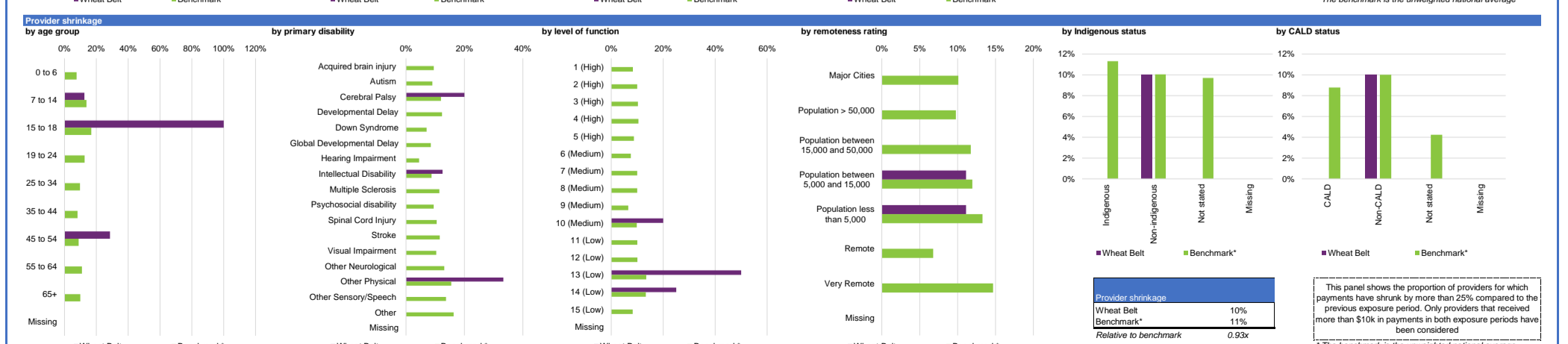
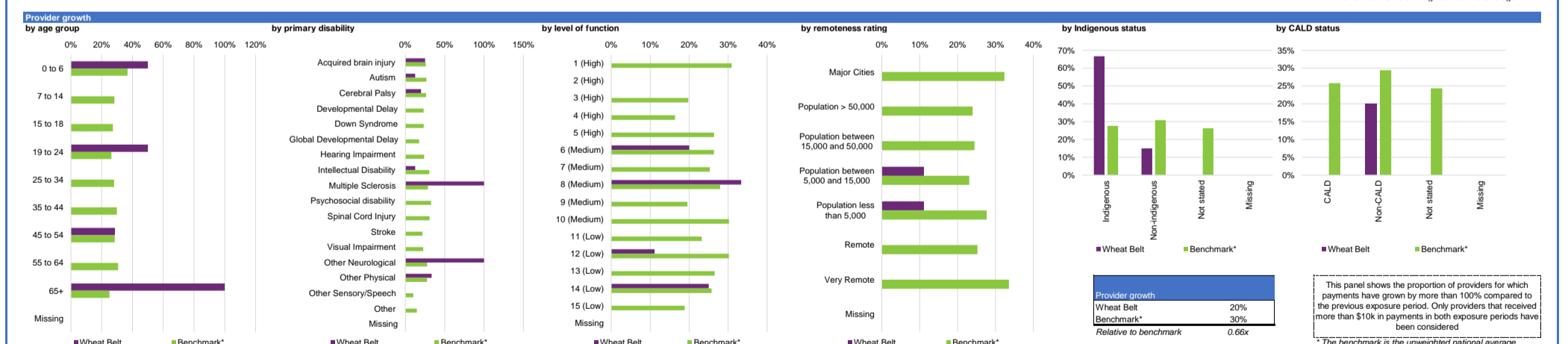
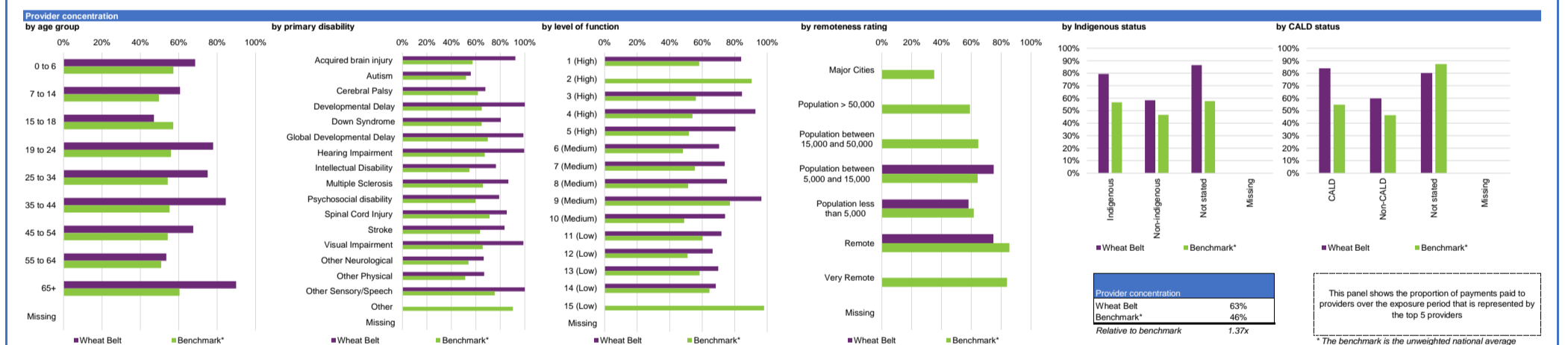
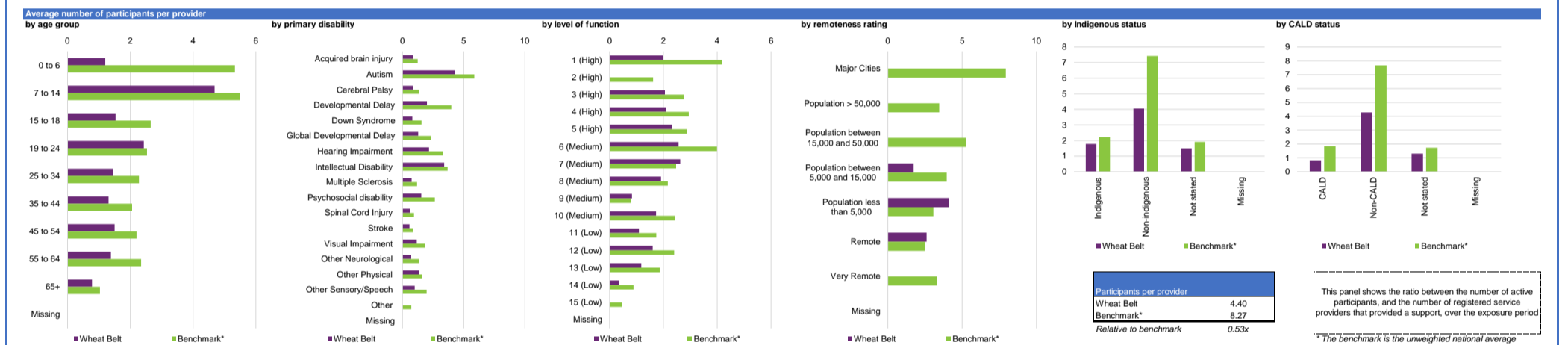
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	455	52	8.8	90%	17%	8%	5.47	3.19	58%	53%	68%
Capacity Building	551	74	7.4	73%	8%	8%	2.85	1.31	46%	53%	68%
Capital	207	43	4.8	73%	0%	100%	1.16	0.28	24%	70%	74%
All support categories	561	128	4.4	72%	15%	10%	9.48	4.81	51%	53%	67%

Note: Only the major support categories are shown.

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