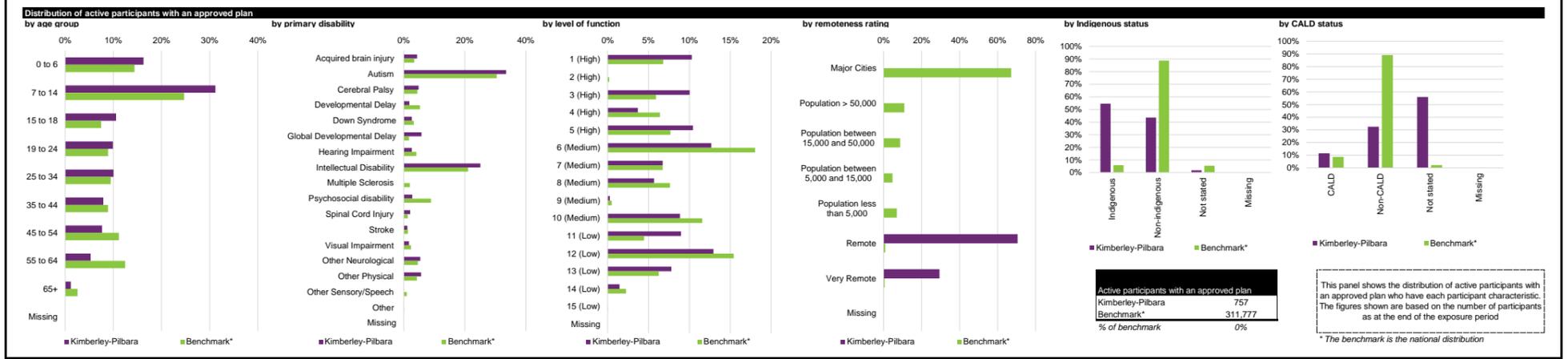
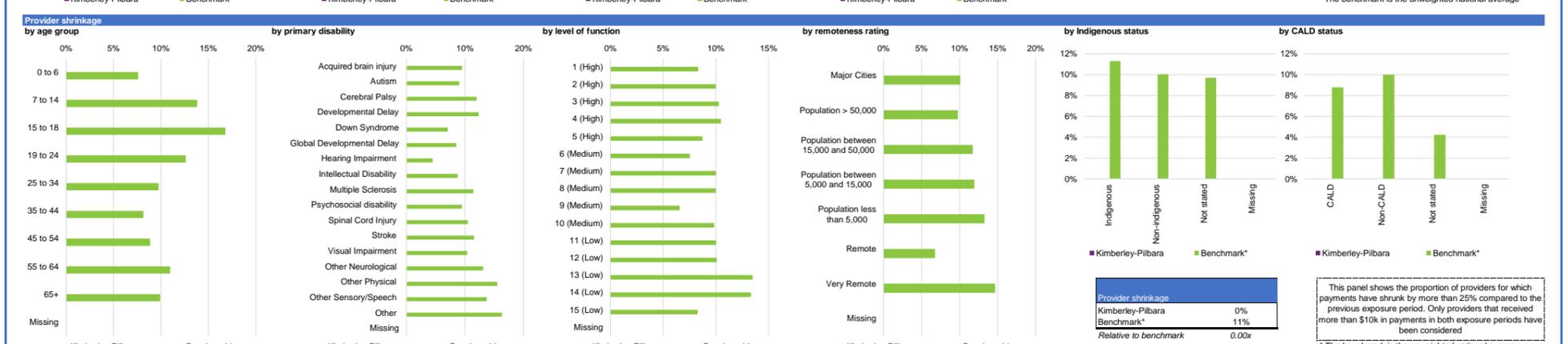
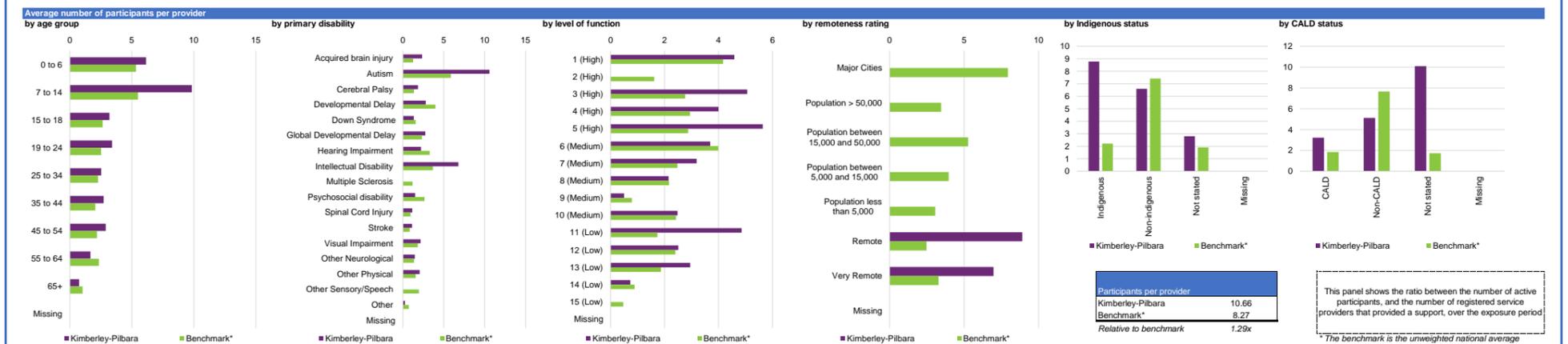


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	397	16	24.8	98%	0%	0%	0.48	0.09	19%	48%	78%
Daily Activities	340	18	18.9	99%	100%	0%	7.72	4.80	62%	44%	67%
Community	427	19	22.5	98%	100%	0%	3.94	1.58	40%	43%	65%
Transport	251	7	35.9	100%	0%	0%	0.38	0.25	65%	45%	75%
Core total	624	38	16.4	98%	83%	0%	12.53	6.72	54%	48%	61%
Capacity Building											
Daily Activities	693	29	23.9	97%	100%	0%	4.98	2.06	41%	48%	65%
Employment	47	3	15.7	100%	0%	0%	0.36	0.01	4%	42%	0%
Social and Civic	41	4	10.3	100%	50%	0%	0.34	0.15	43%	50%	50%
Support Coordination	521	20	26.1	94%	0%	0%	0.75	0.12	17%	47%	63%
Capacity Building total	732	45	16.3	95%	75%	0%	6.70	2.38	36%	48%	63%
Capital											
Assistive Technology	259	21	12.3	93%	0%	0%	1.29	0.09	7%	54%	100%
Home Modifications	12	0	0.0	0%	0%	0%	0.06	0.00	4%	56%	100%
Capital total	260	21	12.4	93%	0%	0%	1.35	0.09	7%	54%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	757	71	10.7	94%	88%	0%	20.58	9.19	45%	49%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

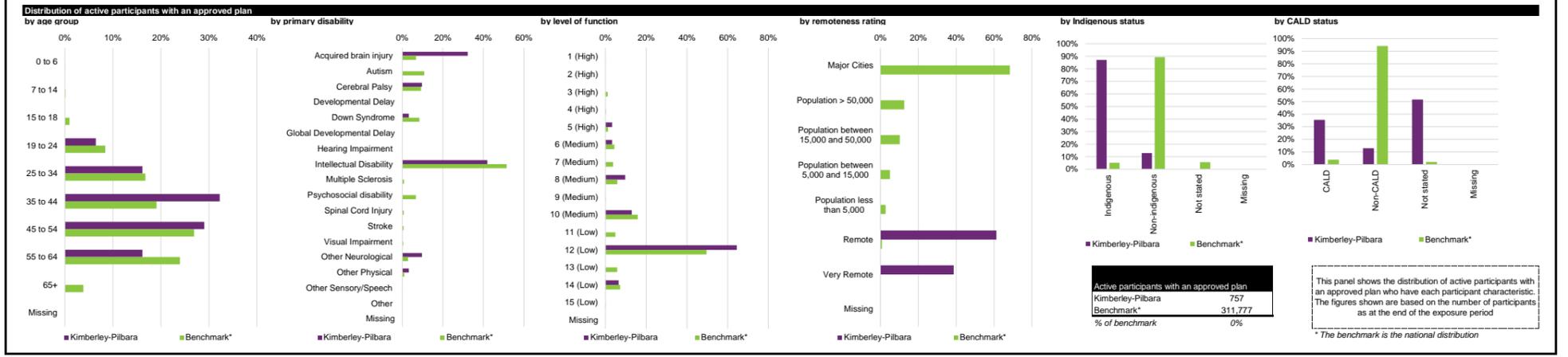
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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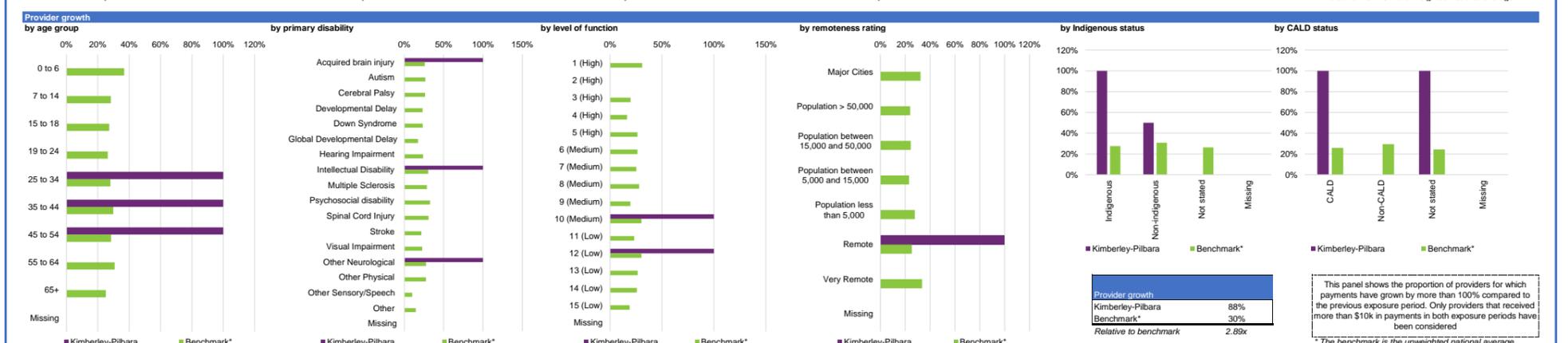
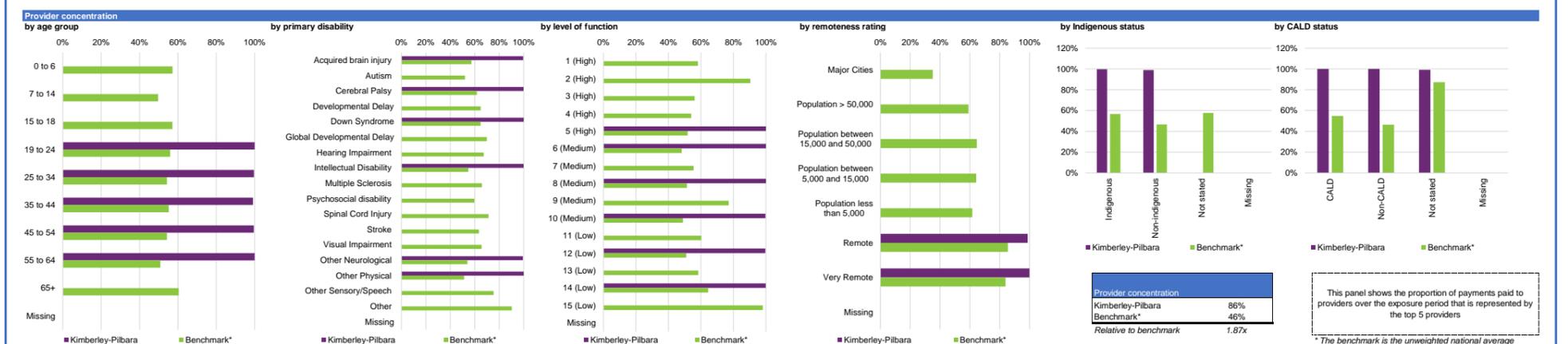
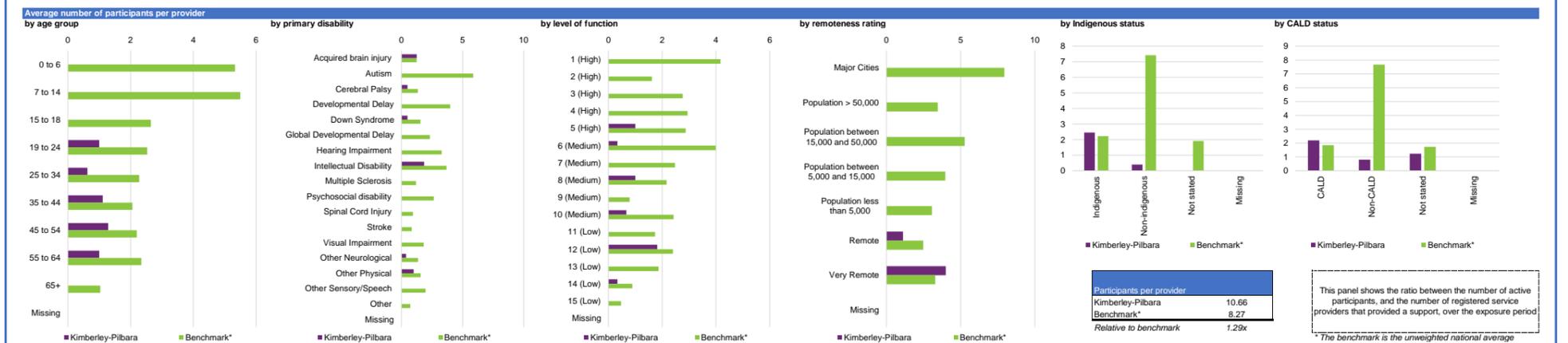
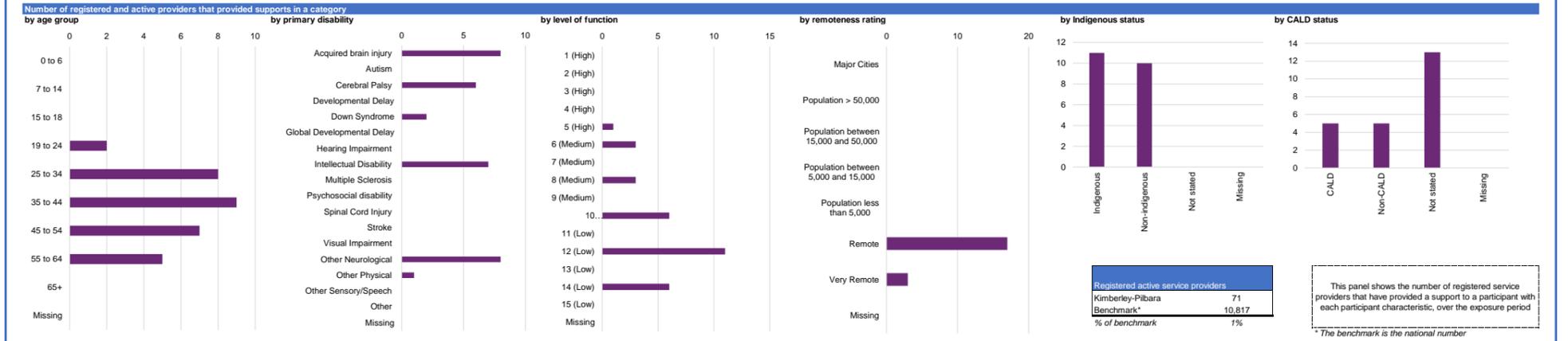
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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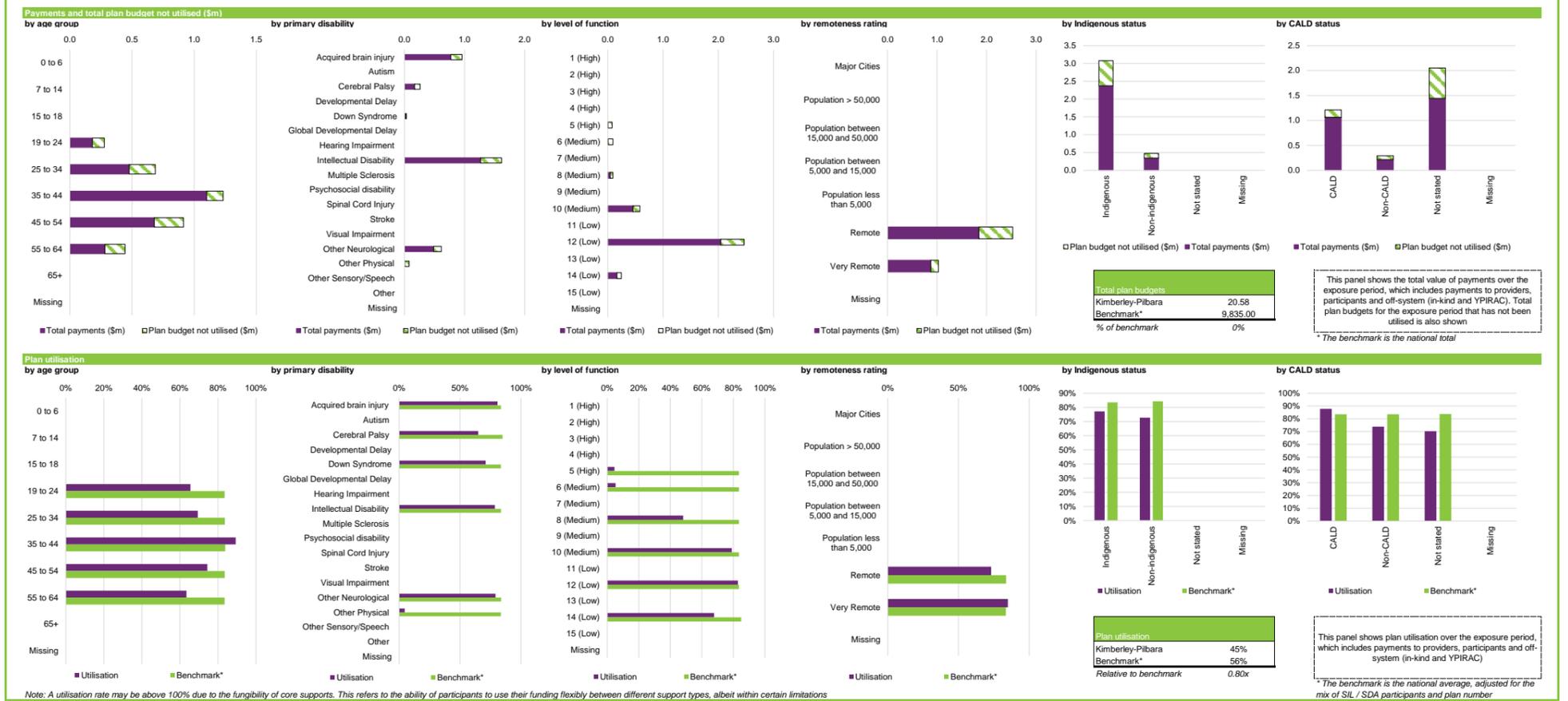
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	23	4	5.8	100%	0%	0%	0.04	0.01	16%	27%	100%
Daily Activities	29	4	7.3	100%	100%	0%	2.84	2.48	87%	25%	100%
Community	18	4	4.5	100%	0%	0%	0.22	0.11	51%	28%	100%
Transport	23	4	5.8	100%	0%	0%	0.03	0.02	61%	30%	100%
Core total	31	8	3.9	100%	100%	0%	3.13	2.62	84%	30%	100%
Capacity Building											
Daily Activities	29	6	4.8	100%	0%	0%	0.21	0.08	38%	32%	100%
Employment	1	1	1.0	100%	0%	0%	0.02	0.00	3%	100%	0%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	22	4	5.5	100%	0%	0%	0.05	0.01	11%	29%	100%
Capacity Building total	31	8	3.9	100%	0%	0%	0.28	0.09	30%	30%	100%
Capital											
Assistive Technology	18	8	2.3	100%	0%	0%	0.14	0.01	11%	39%	100%
Home Modifications	1	0	0.0	0%	0%	0%	0.00	0.00	0%	100%	100%
Capital total	18	8	2.3	100%	0%	0%	0.14	0.01	10%	39%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	31	17	1.8	100%	100%	0%	3.56	2.72	77%	30%	100%

Note: Only the major support categories are shown.

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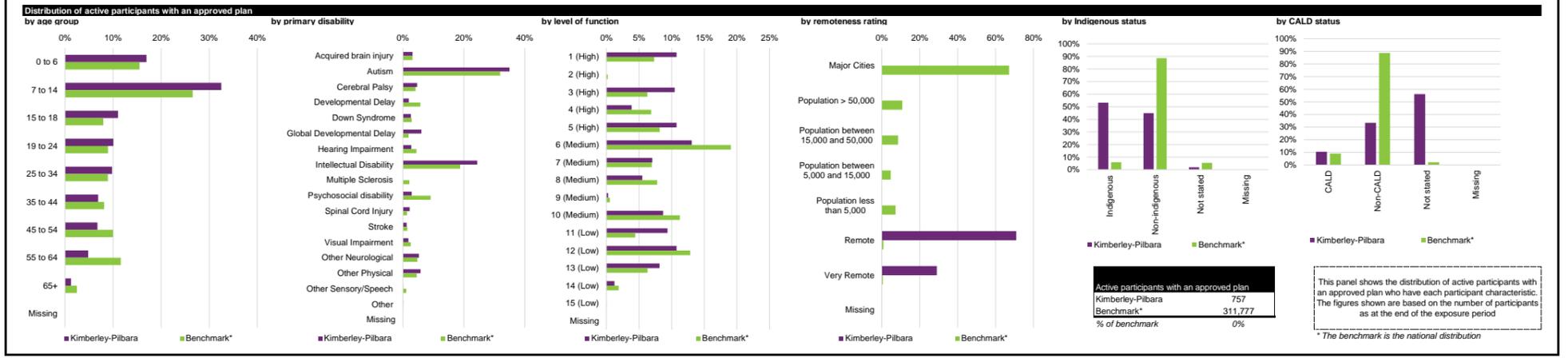
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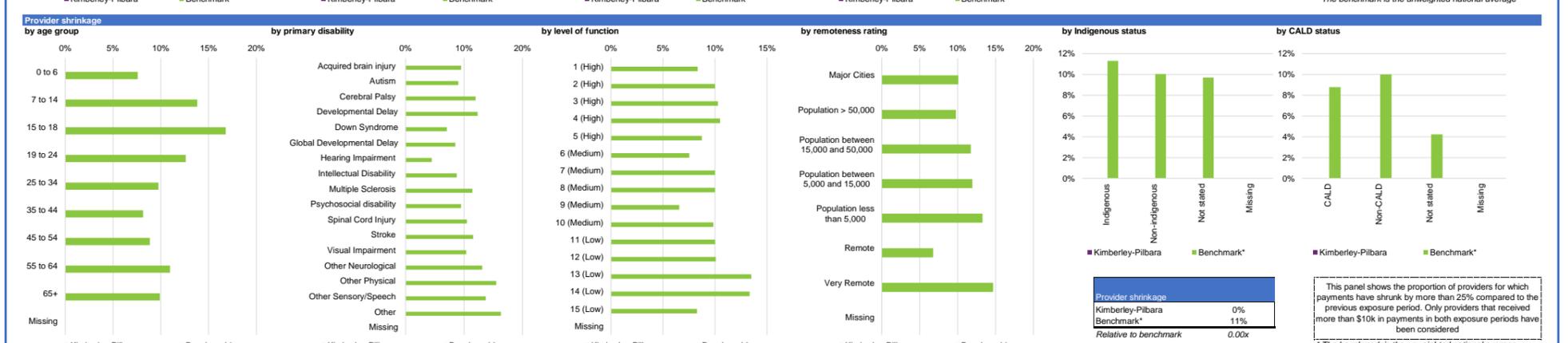
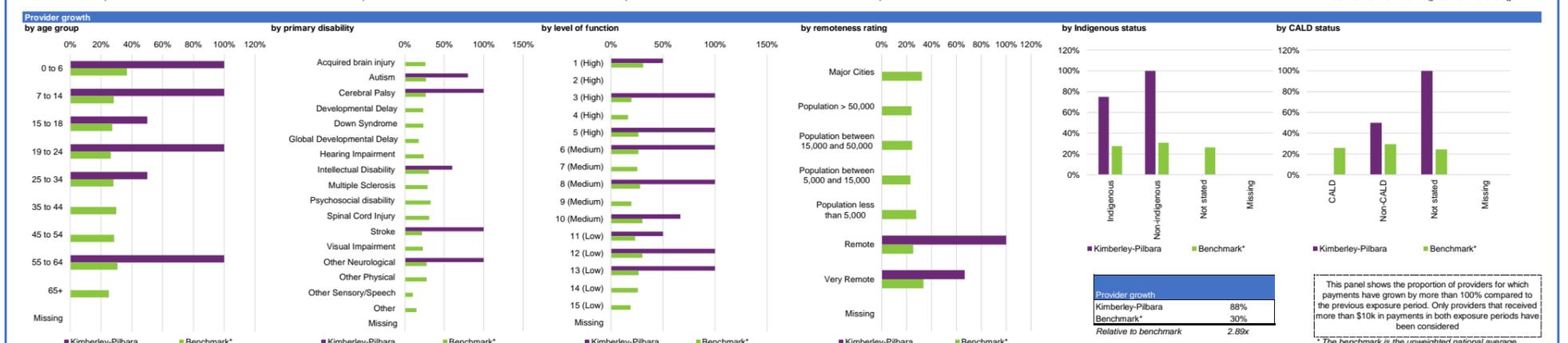
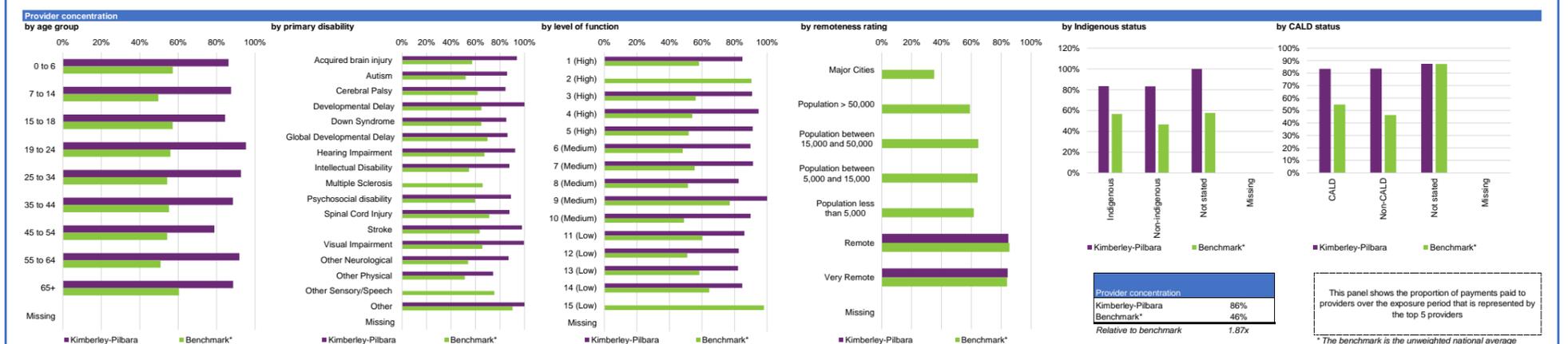
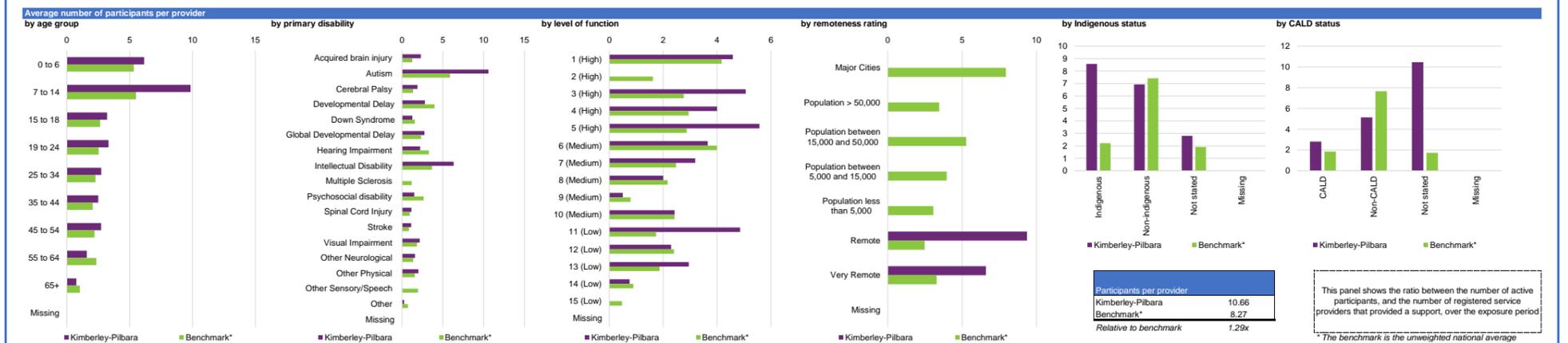
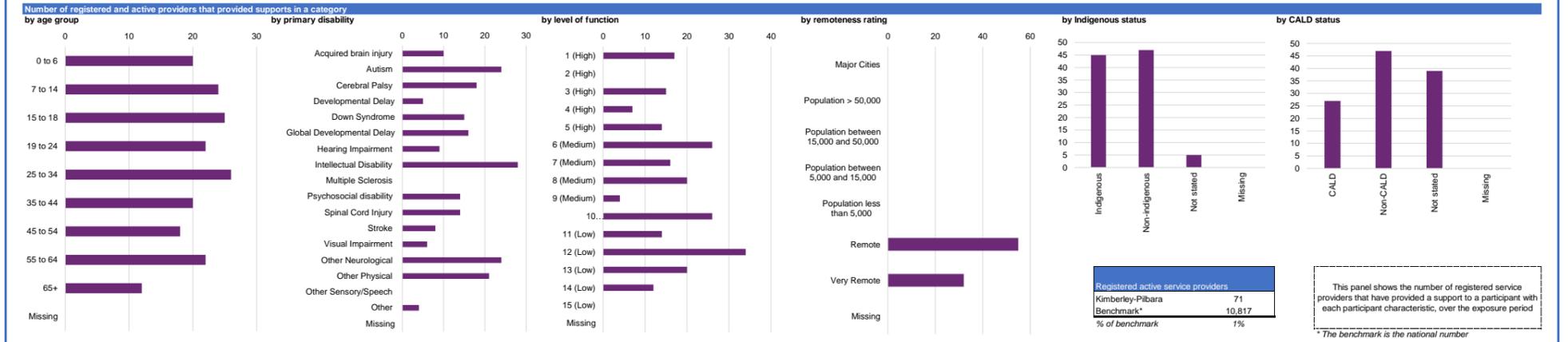
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	374	15	24.9	99%	0%	0%	0.45	0.08	19%	51%	75%
Daily Activities	311	18	17.3	98%	100%	0%	4.89	2.32	48%	46%	64%
Community	409	19	21.5	98%	100%	0%	3.72	1.46	39%	44%	63%
Transport	228	6	38.0	100%	0%	0%	0.34	0.23	66%	46%	73%
Core total	593	37	16.0	96%	80%	0%	9.39	4.10	44%	48%	59%
Capacity Building											
Daily Activities	664	27	24.6	97%	100%	0%	4.77	1.98	41%	49%	63%
Employment	46	2	23.0	100%	0%	0%	0.34	0.01	4%	41%	0%
Social and Civic	41	4	10.3	100%	50%	0%	0.34	0.15	43%	50%	50%
Support Coordination	499	20	25.0	95%	0%	0%	0.70	0.12	17%	49%	61%
Capacity Building total	701	44	15.9	95%	75%	0%	6.42	2.30	36%	50%	61%
Capital											
Assistive Technology	241	15	16.1	98%	0%	0%	1.15	0.07	6%	56%	100%
Home Modifications	11	0	0.0	0%	0%	0%	0.06	0.00	4%	50%	0%
Capital total	242	15	16.1	98%	0%	0%	1.21	0.07	6%	56%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	726	67	10.8	91%	86%	0%	17.03	6.47	38%	51%	63%

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