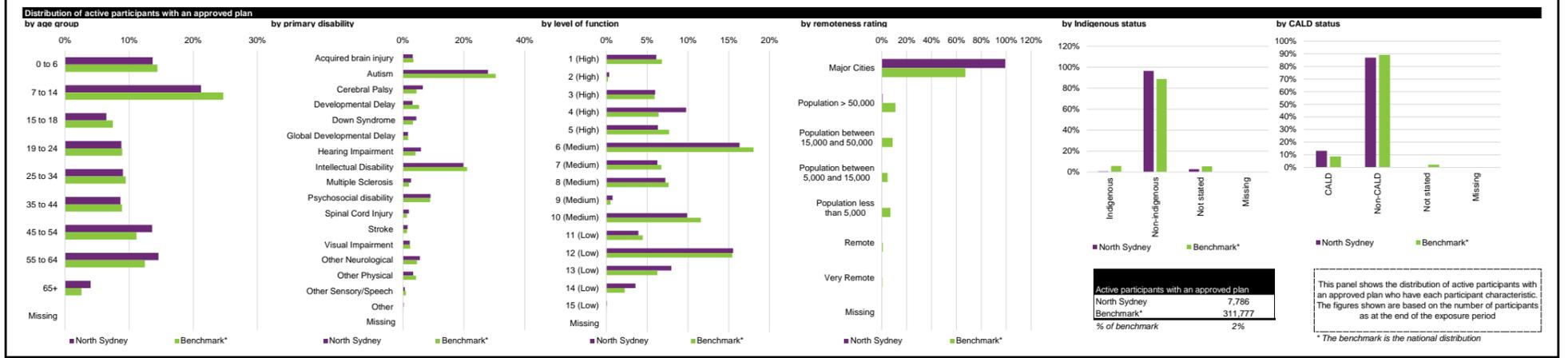
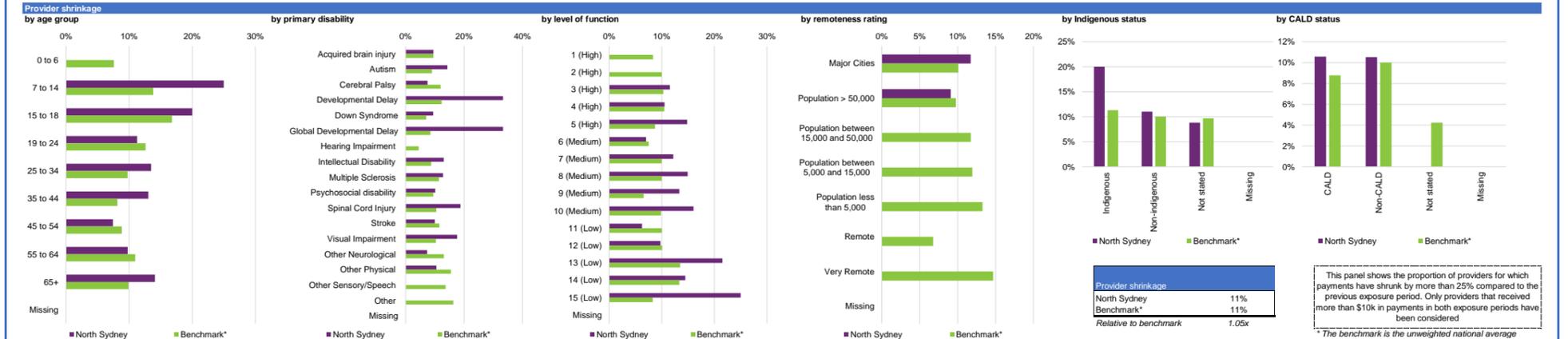
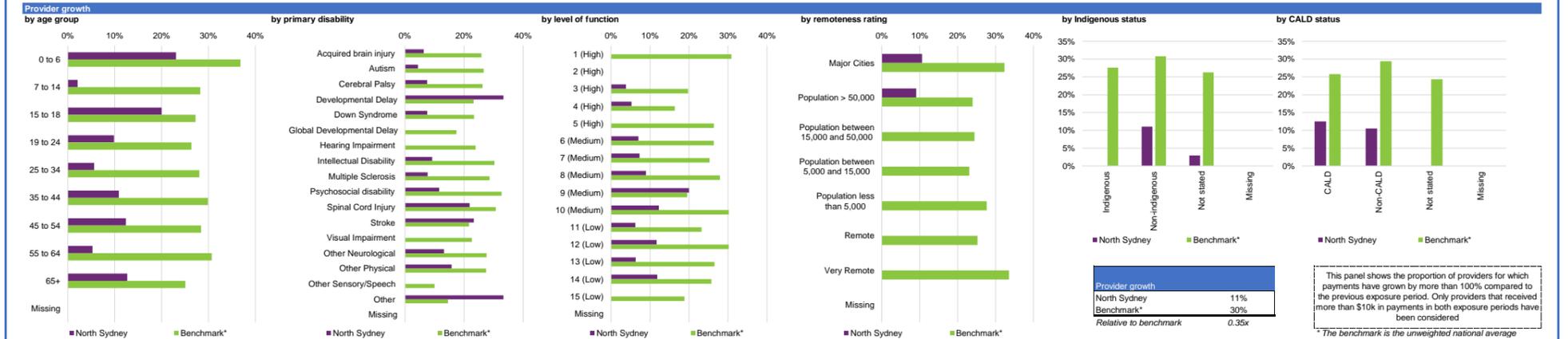
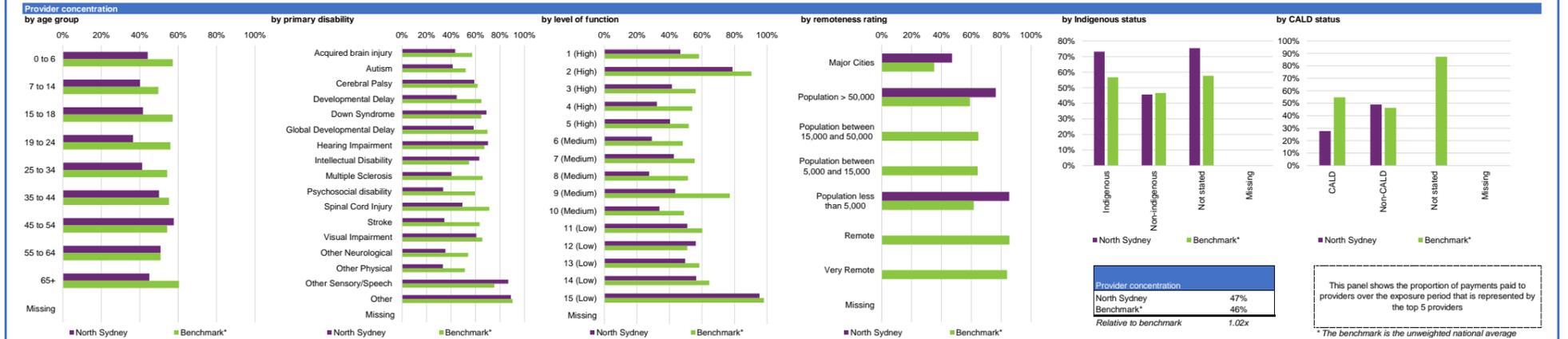
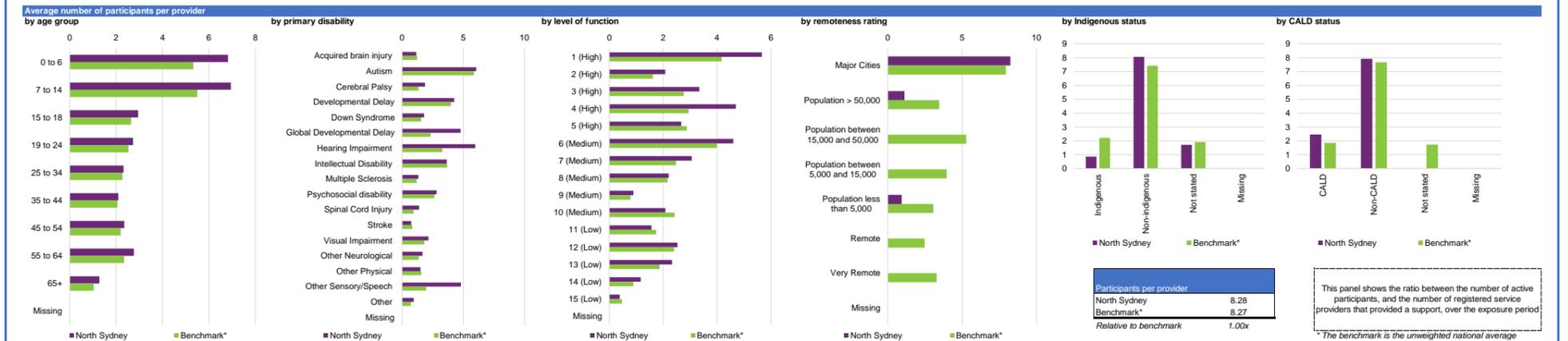


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	4,511	169	26.7	71%	28%	6%	5.52	2.72	49%	45%	75%
Consumables	4,969	298	16.7	71%	9%	15%	173.42	143.61	83%	40%	74%
Community	4,928	252	19.6	45%	14%	11%	50.86	35.28	69%	39%	73%
Transport	4,186	5	837.2	100%	0%	0%	9.99	10.46	105%	37%	74%
<b>Core total</b>	<b>6,329</b>	<b>469</b>	<b>13.5</b>	<b>64%</b>	<b>10%</b>	<b>12%</b>	<b>239.79</b>	<b>192.06</b>	<b>80%</b>	<b>42%</b>	<b>73%</b>
<b>Capacity Building</b>	7,541	488	15.5	43%	5%	10%	29.61	19.83	67%	42%	73%
Employment	857	47	18.2	76%	0%	15%	5.29	4.31	81%	29%	74%
Social and Civic	660	48	13.8	61%	0%	0%	0.73	0.30	40%	36%	67%
Support Coordination	2,807	160	17.5	49%	2%	14%	5.57	3.87	69%	32%	74%
<b>Capacity Building total</b>	<b>7,697</b>	<b>609</b>	<b>12.6</b>	<b>39%</b>	<b>7%</b>	<b>10%</b>	<b>48.74</b>	<b>33.07</b>	<b>68%</b>	<b>42%</b>	<b>73%</b>
<b>Capital</b>	2,424	160	15.2	66%	24%	31%	8.24	6.15	75%	53%	75%
Assistive Technology	947	37	25.6	83%	0%	13%	3.90	2.33	60%	25%	85%
Home Modifications	2,745	184	14.9	55%	16%	24%	12.15	8.48	70%	47%	76%
<b>Capital total</b>	<b>2,745</b>	<b>184</b>	<b>14.9</b>	<b>55%</b>	<b>16%</b>	<b>24%</b>	<b>12.15</b>	<b>8.48</b>	<b>70%</b>	<b>47%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,786</b>	<b>940</b>	<b>8.3</b>	<b>59%</b>	<b>11%</b>	<b>11%</b>	<b>300.68</b>	<b>234.19</b>	<b>78%</b>	<b>43%</b>	<b>73%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

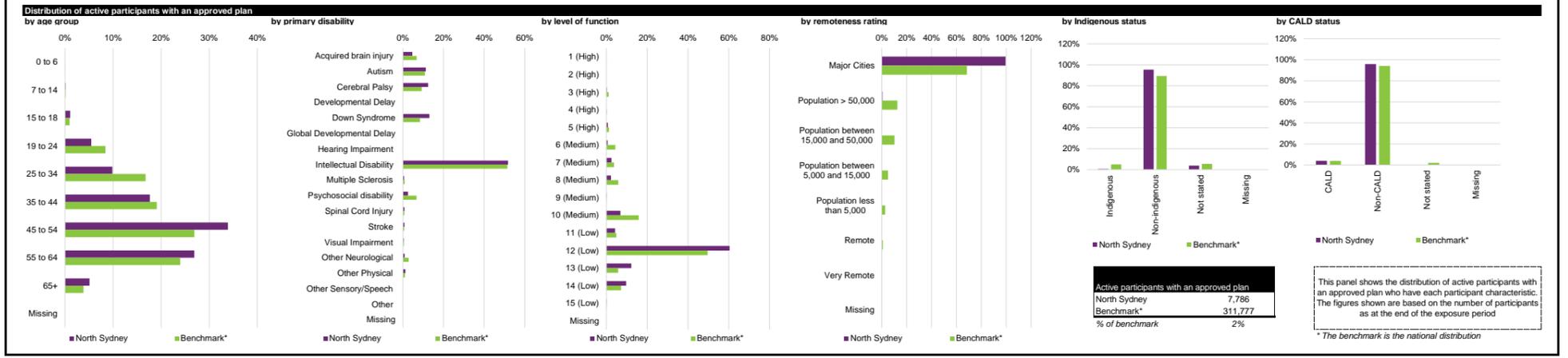
**Indicator definitions**

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

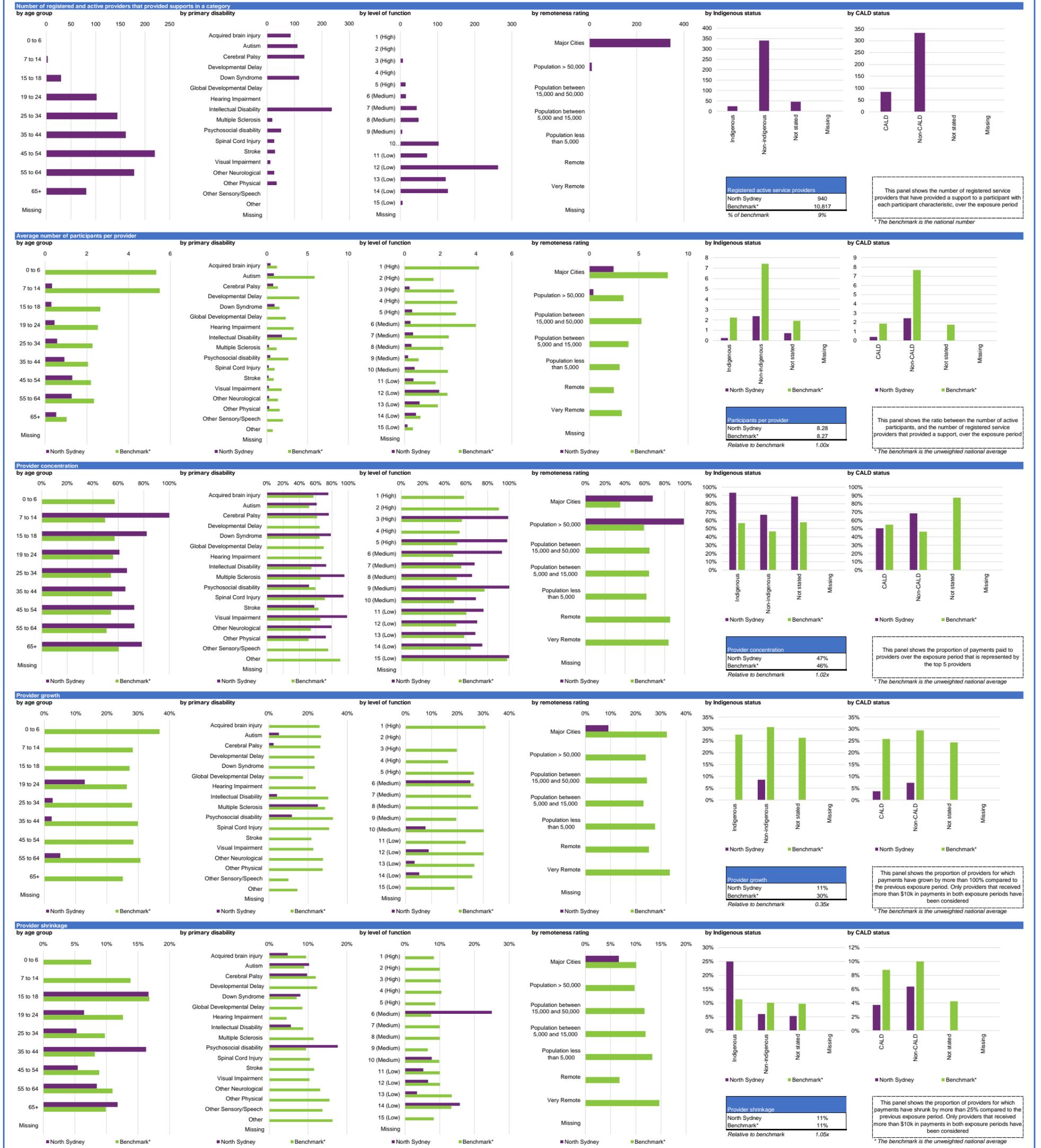
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	697	72	9.7	86%	17%	0%	0.91	0.42	46%	6%	89%
Consumables	843	90	9.4	87%	2%	8%	99.93	95.87	96%	8%	88%
Daily Activities	791	113	7.0	71%	9%	15%	15.75	12.53	80%	7%	87%
Community	840	0	0.0	0%	0%	0%	1.20	1.18	99%	7%	87%
Transport	844	189	4.5	83%	5%	7%	117.78	110.00	93%	8%	87%
<b>Capacity Building</b>	802	135	5.9	57%	13%	0%	2.26	1.26	56%	8%	87%
Daily Activities	190	24	7.9	93%	0%	0%	1.43	1.28	89%	10%	84%
Employment	32	11	2.9	99%	0%	0%	0.04	0.01	35%	13%	87%
Social and Civic	840	73	11.5	61%	4%	17%	1.50	1.16	77%	7%	87%
Support Coordination	844	205	4.1	55%	8%	10%	6.98	4.80	69%	8%	87%
<b>Capital</b>	466	67	7.0	76%	25%	17%	1.76	0.99	56%	9%	88%
Assistive Technology	643	15	42.9	92%	0%	8%	2.89	1.94	67%	5%	88%
Home Modifications	732	82	8.9	66%	12%	12%	4.65	2.93	63%	7%	87%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	844	343	2.5	79%	9%	7%	129.42	117.75	91%	8%	87%

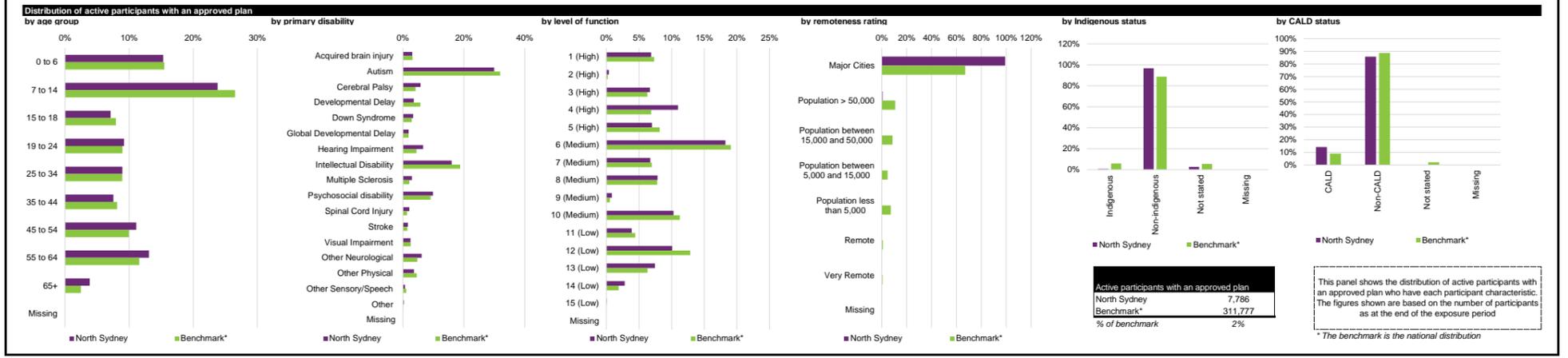
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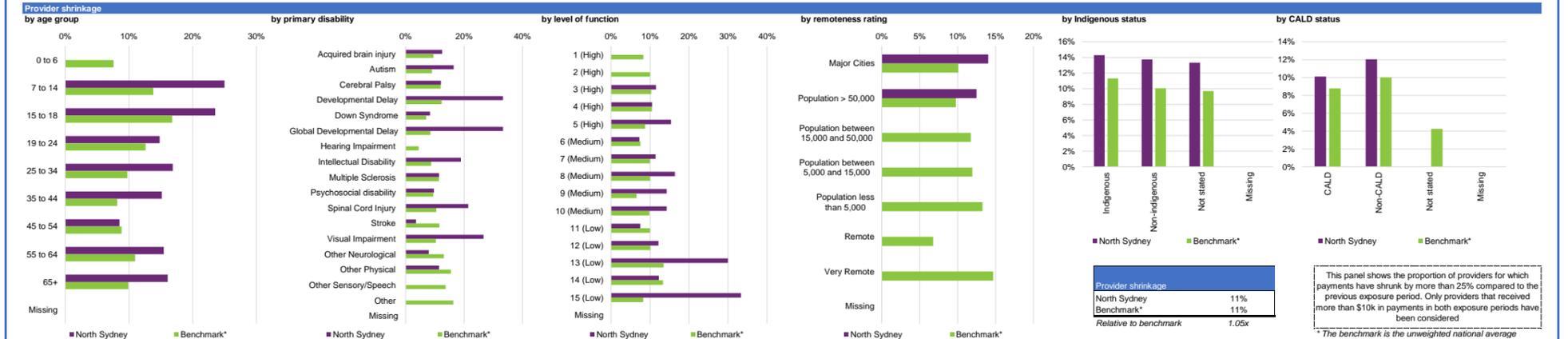
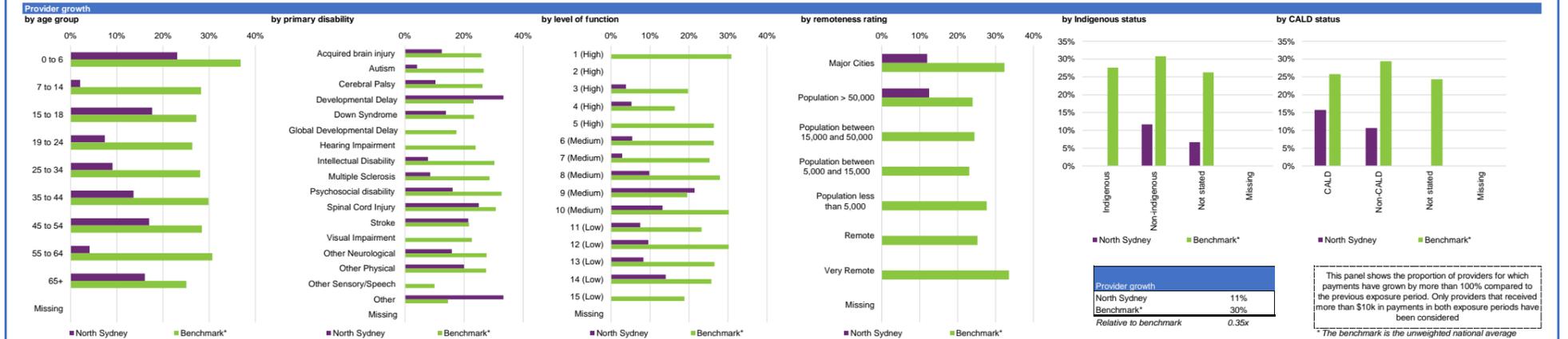
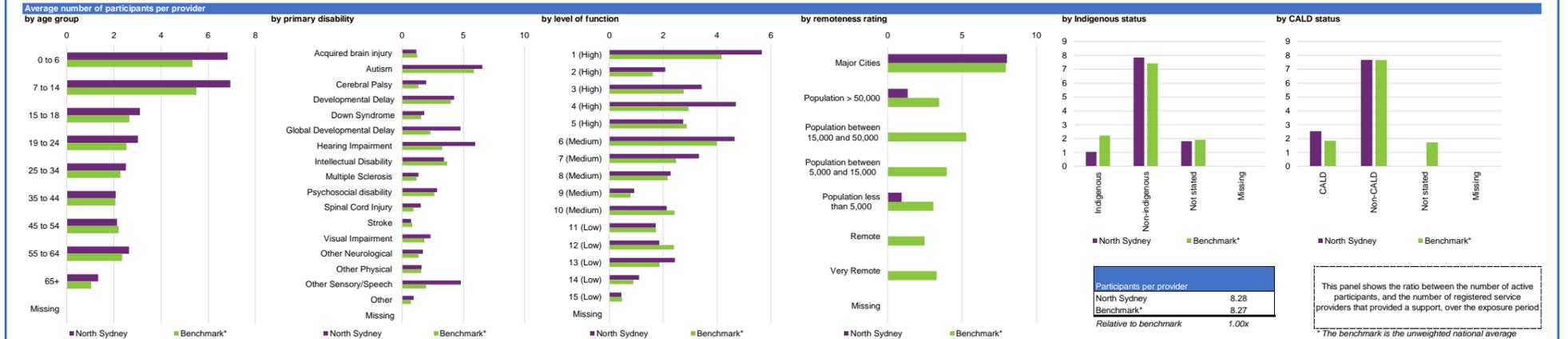
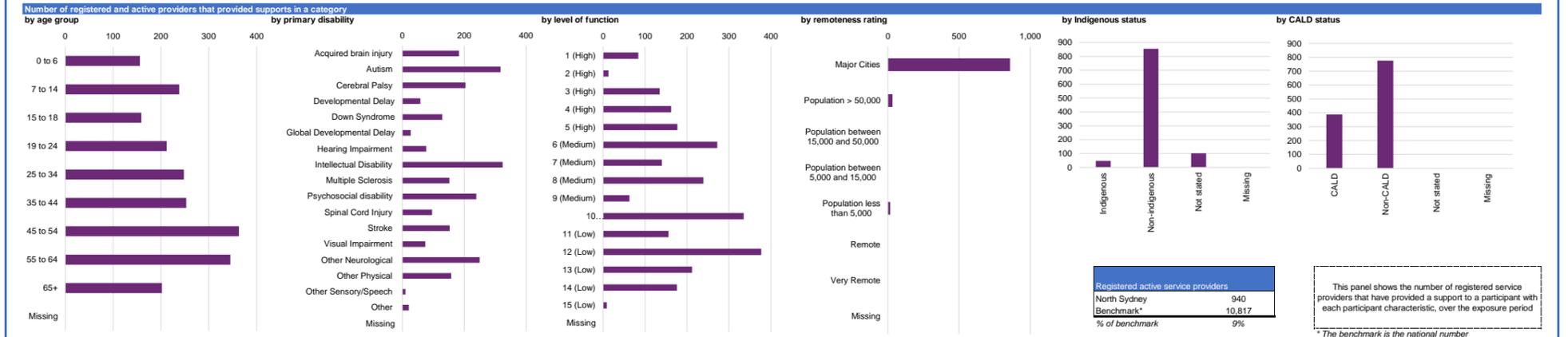
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	3,814	151	25.3	74%	29%	21%	4.60	2.29	50%	55%	71%
Consumables	4,126	275	15.0	54%	10%	18%	73.49	47.74	65%	48%	70%
Daily Activities	4,197	220	18.8	42%	14%	10%	35.12	22.75	65%	46%	70%
Community	3,346	5	669.2	100%	0%	0%	8.79	9.27	105%	45%	70%
Transport	5,485	421	13.0	46%	12%	14%	122.00	82.06	67%	50%	69%
<b>Capacity Building</b>	6,739	450	15.0	45%	5%	12%	27.35	18.57	68%	49%	69%
Daily Activities	667	42	15.9	71%	0%	16%	3.86	3.03	78%	34%	71%
Employment	628	45	14.0	66%	0%	0%	0.69	0.28	41%	38%	65%
Social and Civic	1,967	151	13.0	53%	3%	14%	4.07	2.71	67%	43%	66%
Support Coordination	6,853	562	12.2	40%	6%	9%	41.76	28.27	68%	49%	69%
<b>Capital</b>	1,958	138	14.2	66%	30%	26%	6.48	5.16	80%	66%	70%
Assistive Technology	304	22	13.8	86%	0%	50%	1.01	0.39	39%	71%	77%
Home Modifications	2,013	148	13.6	63%	28%	28%	7.49	5.55	74%	66%	70%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	6,942	863	8.0	41%	12%	14%	171.26	116.45	68%	50%	69%

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