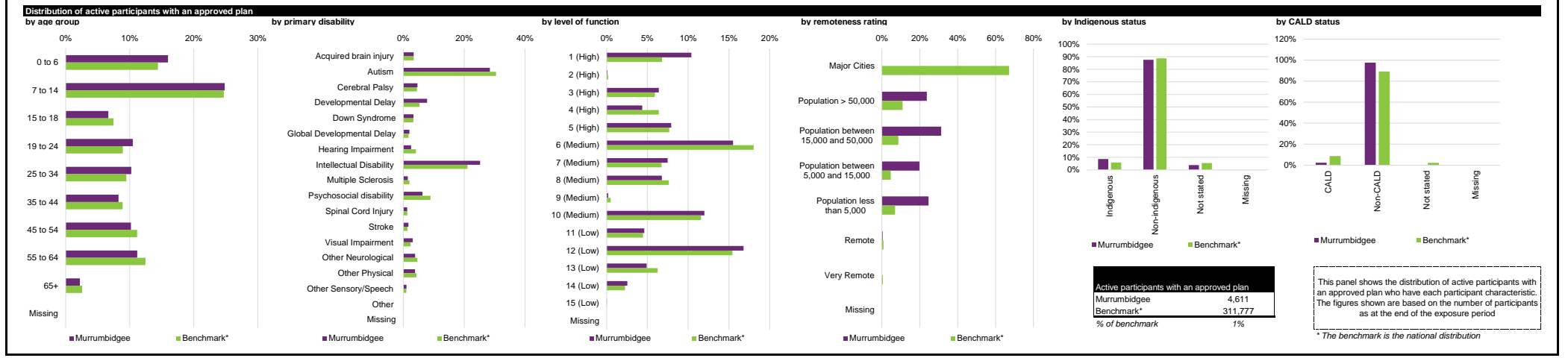
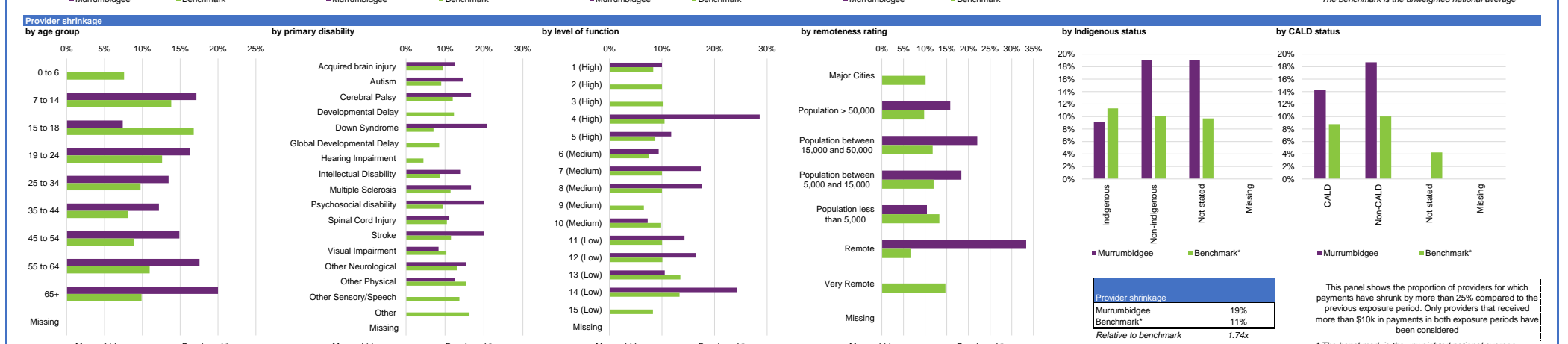
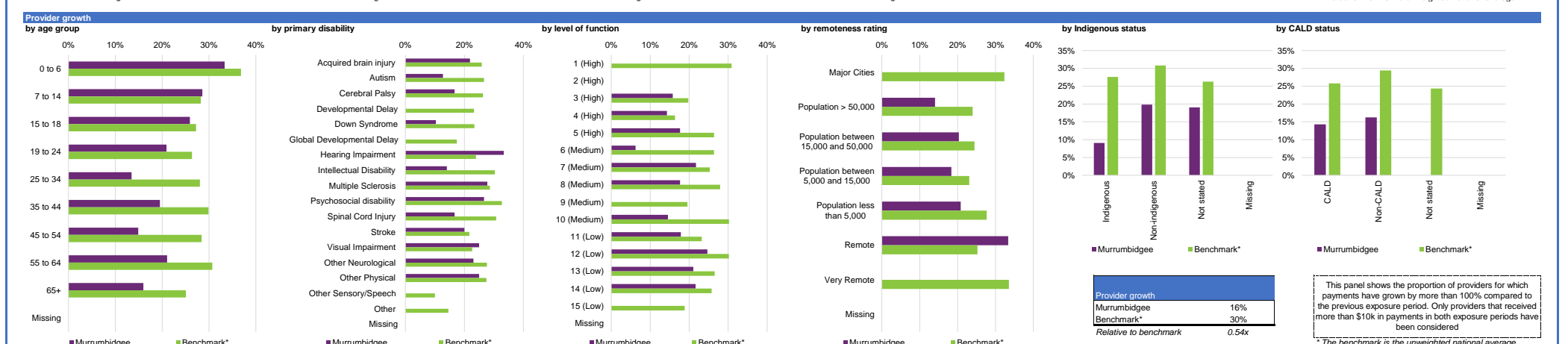
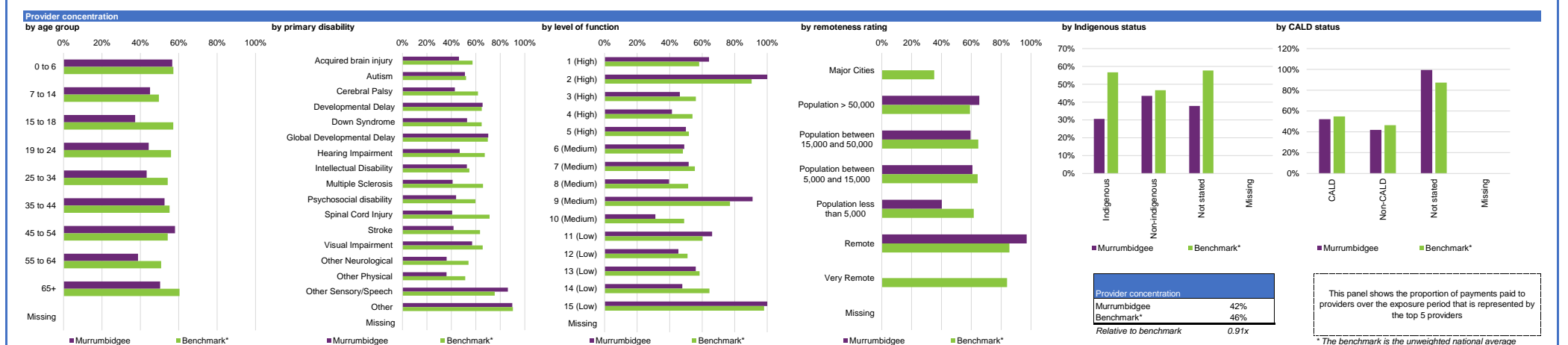
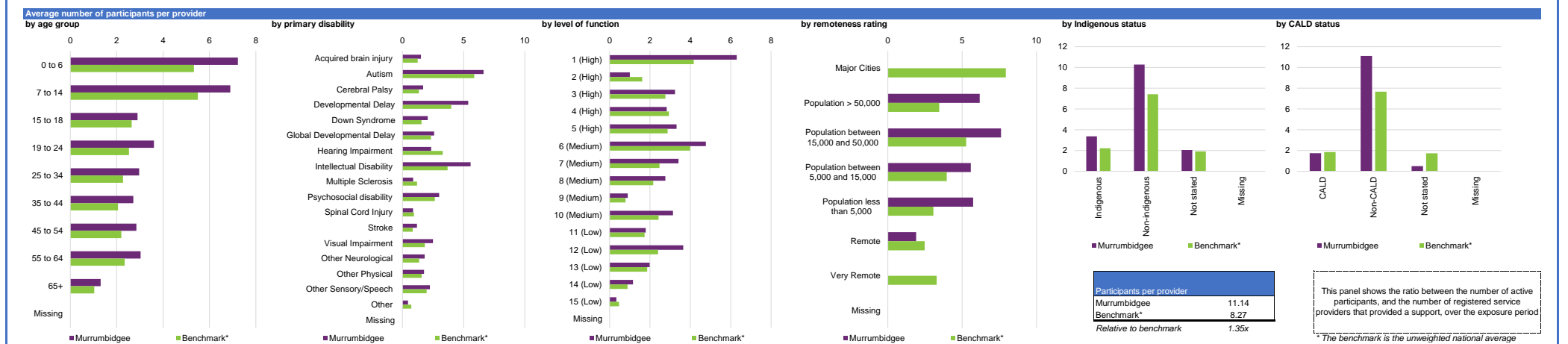


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,727	119	31.3	58%	11%	16%	3.69	1.45	39%	47%	68%
Daily Activities	3,294	119	27.7	73%	17%	17%	76.17	53.77	71%	47%	69%
Community	3,307	110	30.1	59%	19%	12%	28.80	20.64	72%	46%	69%
Transport	2,201	28	78.6	85%	0%	50%	3.65	3.66	100%	44%	70%
<b>Core total</b>	<b>3,894</b>	<b>220</b>	<b>17.7</b>	<b>65%</b>	<b>15%</b>	<b>20%</b>	<b>112.31</b>	<b>79.52</b>	<b>71%</b>	<b>47%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	4,479	190	23.6	63%	16%	14%	16.73	8.60	51%	47%	68%
Employment	555	29	19.1	94%	7%	7%	3.62	2.75	76%	50%	78%
Social and Civic	448	37	12.1	68%	0%	67%	0.91	0.25	27%	47%	68%
Support Coordination	1,778	93	19.1	60%	13%	4%	3.53	2.39	68%	41%	66%
<b>Capacity Building total</b>	<b>4,586</b>	<b>258</b>	<b>17.8</b>	<b>55%</b>	<b>16%</b>	<b>11%</b>	<b>28.90</b>	<b>16.85</b>	<b>58%</b>	<b>47%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	1,065	92	11.6	66%	23%	23%	4.78	4.85	101%	55%	68%
Home Modifications	484	34	14.2	73%	0%	18%	1.69	1.14	67%	36%	68%
<b>Capital total</b>	<b>1,259</b>	<b>105</b>	<b>12.0</b>	<b>55%</b>	<b>19%</b>	<b>16%</b>	<b>6.48</b>	<b>5.99</b>	<b>92%</b>	<b>49%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,611</b>	<b>414</b>	<b>11.1</b>	<b>59%</b>	<b>16%</b>	<b>19%</b>	<b>147.69</b>	<b>102.44</b>	<b>69%</b>	<b>47%</b>	<b>68%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

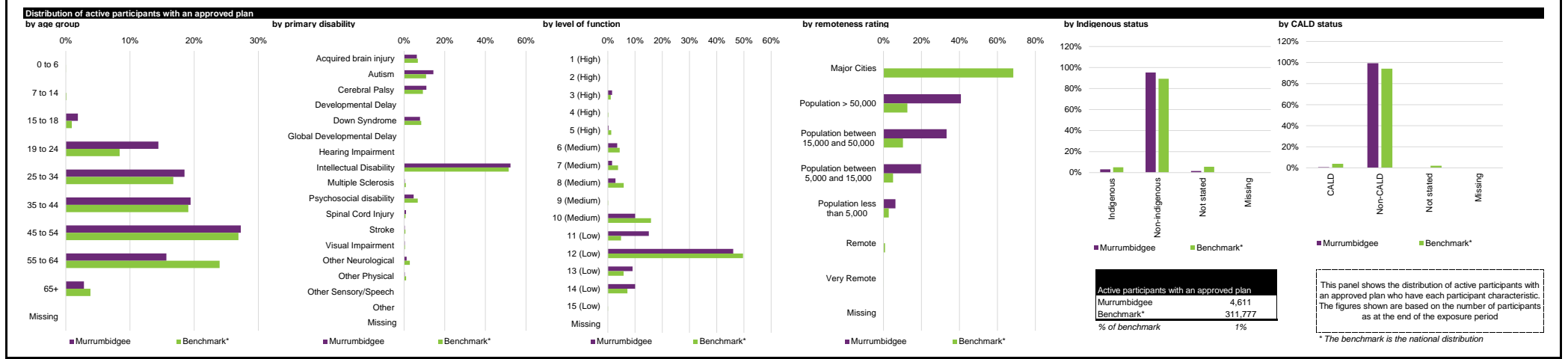
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Green dots</b>	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
<b>Red dots</b>	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

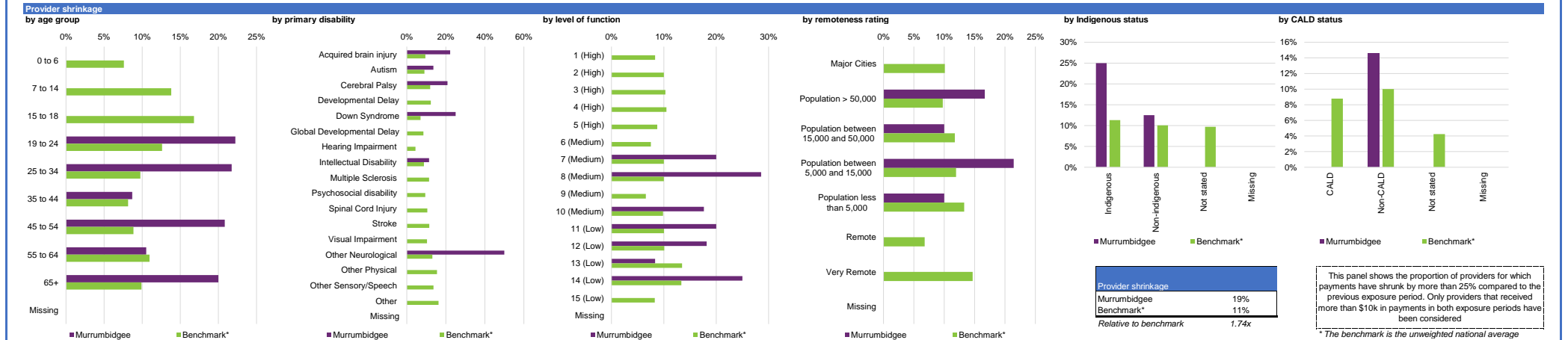
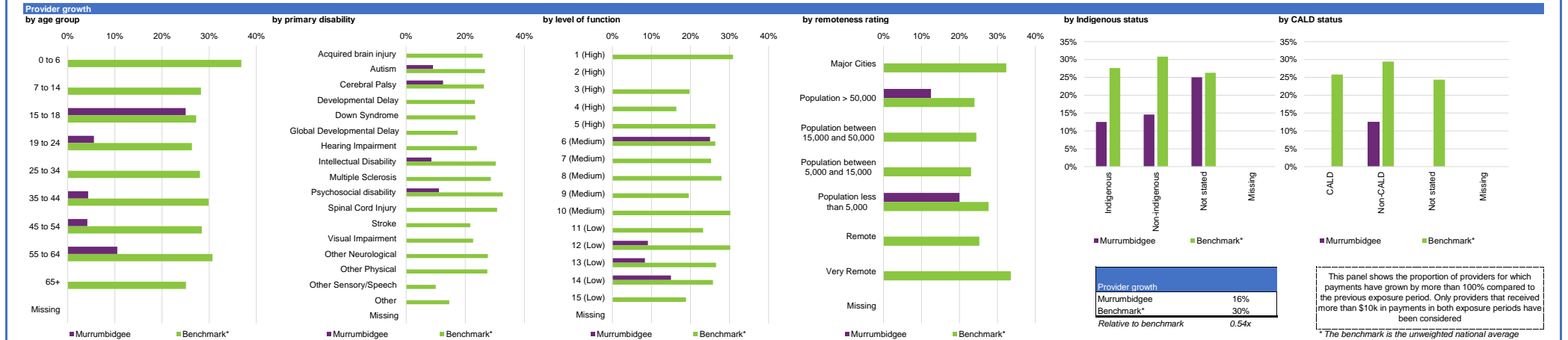
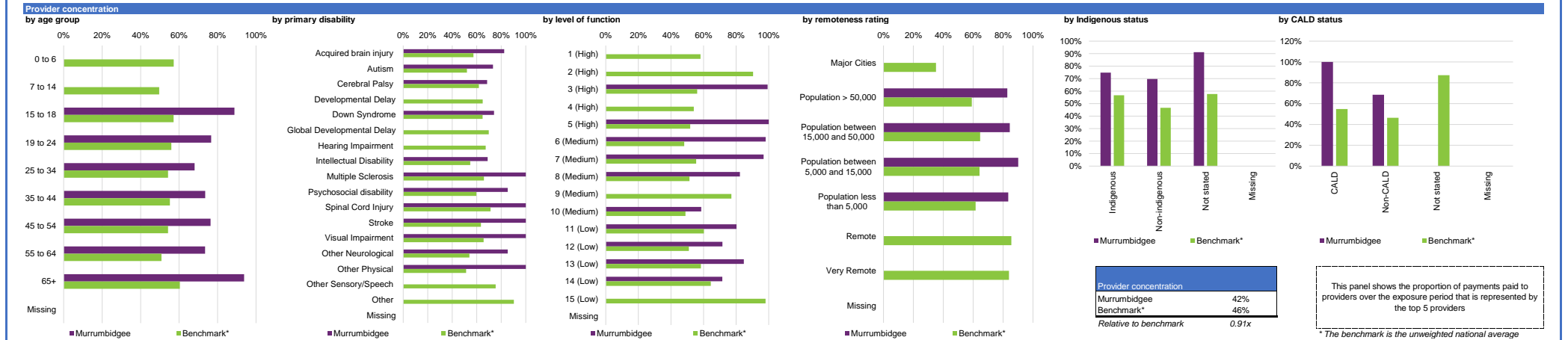
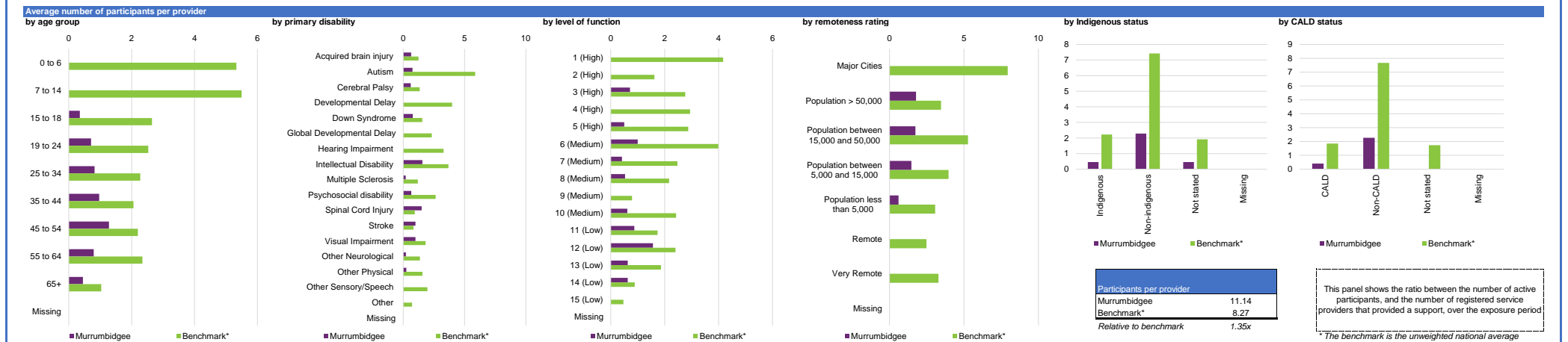
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	307	44	7.0	80%	0%	0%	0.57	0.24	42%	12%	72%
Daily Activities	318	30	10.6	92%	5%	30%	37.56	33.34	89%	12%	72%
Community	318	48	6.6	64%	21%	14%	7.11	5.22	73%	12%	72%
Transport	315	12	26.3	99%	0%	50%	0.42	0.39	91%	11%	72%
<b>Core total</b>	<b>319</b>	<b>82</b>	<b>3.9</b>	<b>87%</b>	<b>9%</b>	<b>17%</b>	<b>45.67</b>	<b>39.19</b>	<b>86%</b>	<b>12%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	308	54	5.7	64%	0%	17%	0.99	0.56	57%	11%	72%
Employment	55	10	5.5	100%	0%	20%	0.38	0.25	68%	21%	94%
Social and Civic	21	8	2.6	100%	0%	0%	0.07	0.04	50%	24%	85%
Support Coordination	316	41	7.7	77%	9%	27%	0.78	0.63	81%	12%	71%
<b>Capacity Building total</b>	<b>319</b>	<b>89</b>	<b>3.6</b>	<b>67%</b>	<b>18%</b>	<b>14%</b>	<b>3.25</b>	<b>2.16</b>	<b>67%</b>	<b>12%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	104	20	5.2	98%	67%	0%	0.49	0.49	100%	11%	73%
Home Modifications	235	10	23.5	100%	0%	29%	1.05	0.55	53%	12%	71%
<b>Capital total</b>	<b>251</b>	<b>30</b>	<b>8.4</b>	<b>86%</b>	<b>20%</b>	<b>20%</b>	<b>1.54</b>	<b>1.05</b>	<b>68%</b>	<b>12%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>319</b>	<b>141</b>	<b>2.3</b>	<b>84%</b>	<b>13%</b>	<b>15%</b>	<b>50.46</b>	<b>42.40</b>	<b>84%</b>	<b>12%</b>	<b>71%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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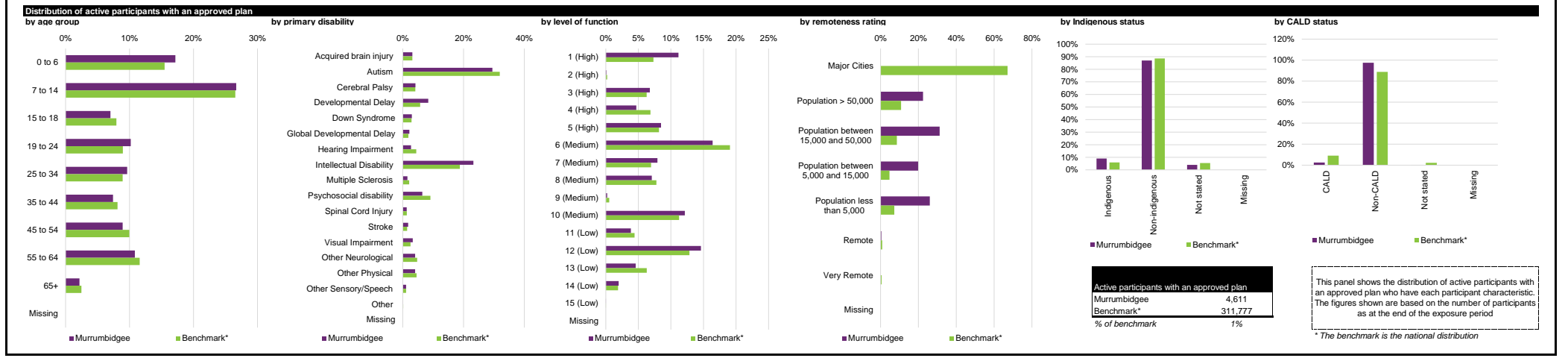
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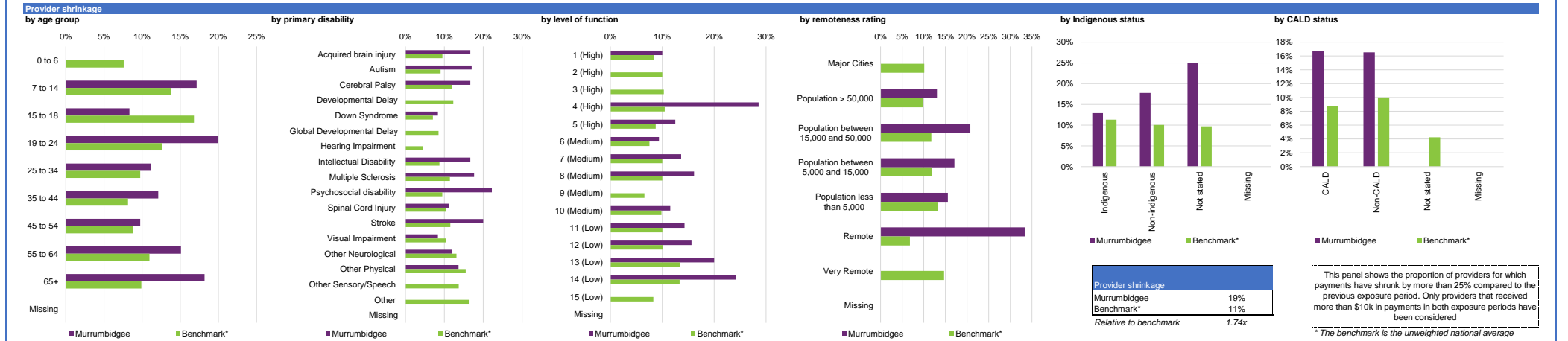
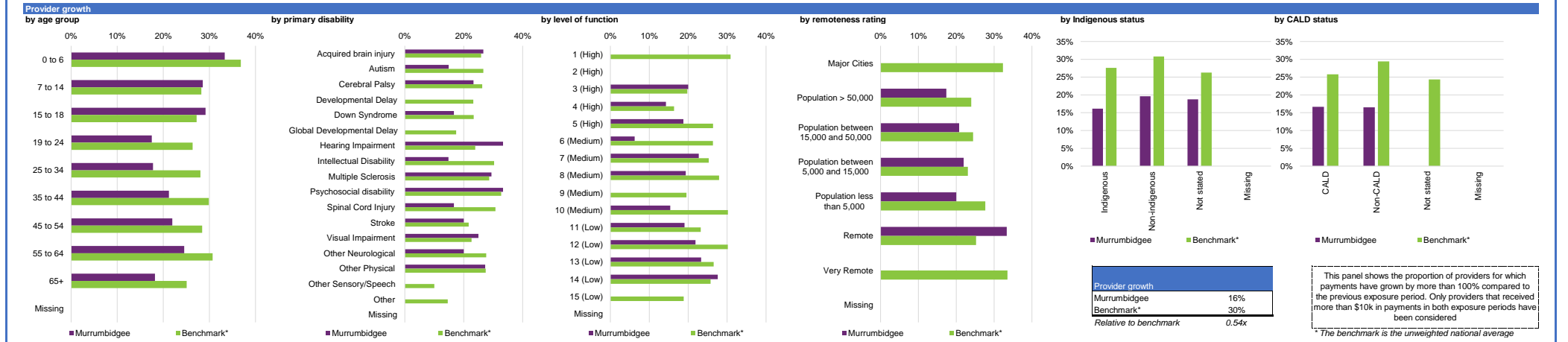
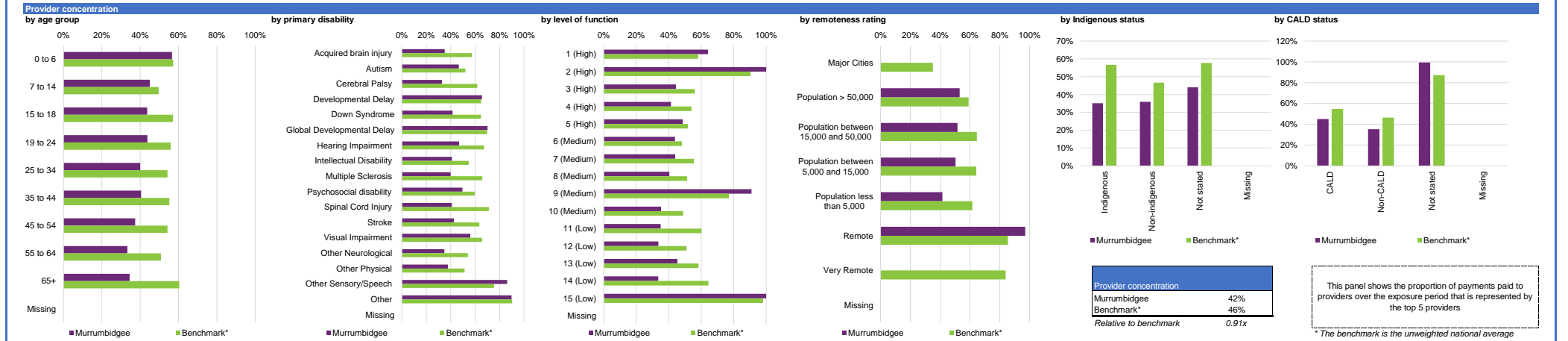
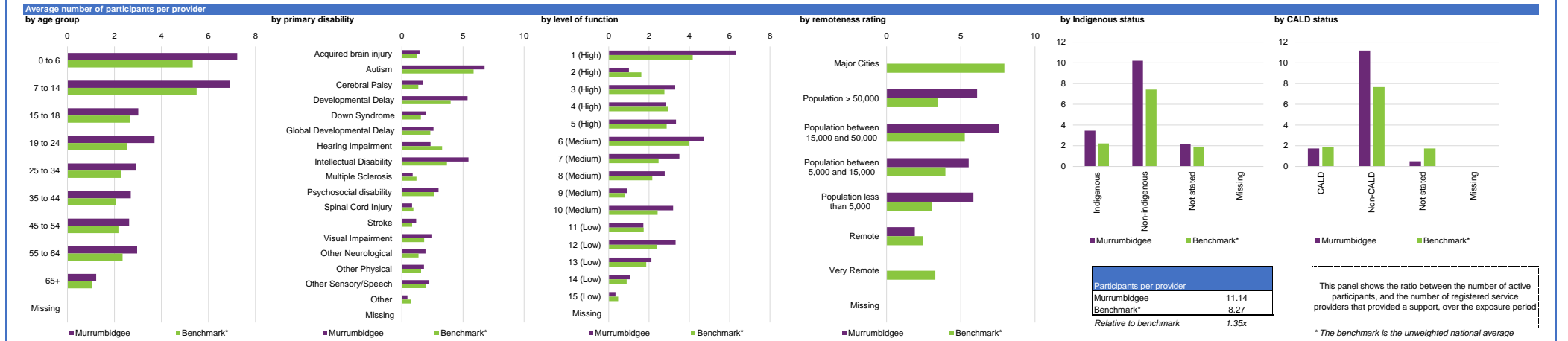
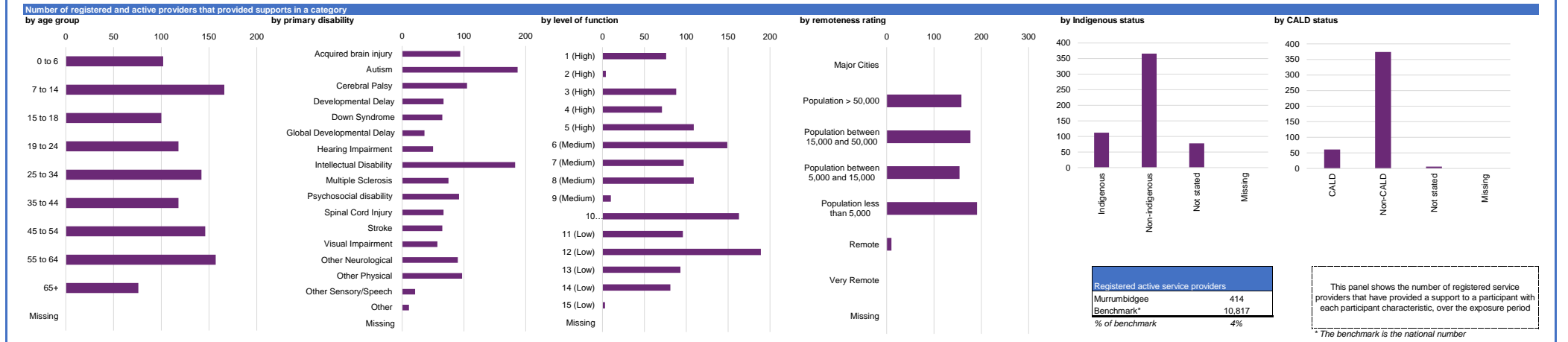
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,420	110	31.1	60%	7%	7%	3.13	1.22	39%	52%	68%
Daily Activities	2,976	114	26.1	61%	20%	15%	38.60	20.43	53%	51%	68%
Community	2,989	104	28.7	62%	19%	13%	21.69	15.42	71%	51%	68%
Transport	1,886	23	82.0	85%	0%	0%	3.23	3.27	101%	50%	69%
<b>Core total</b>	<b>3,575</b>	<b>205</b>	<b>17.4</b>	<b>58%</b>	<b>16%</b>	<b>15%</b>	<b>66.65</b>	<b>40.33</b>	<b>61%</b>	<b>52%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	4,171	182	22.9	66%	17%	15%	15.74	8.04	51%	52%	67%
Employment	500	28	17.9	94%	8%	8%	3.24	2.49	77%	54%	76%
Social and Civic	427	35	12.2	71%	0%	67%	0.84	0.21	25%	48%	67%
Support Coordination	1,462	86	17.0	59%	10%	5%	2.76	1.76	64%	49%	65%
<b>Capacity Building total</b>	<b>4,267</b>	<b>239</b>	<b>17.9</b>	<b>59%</b>	<b>17%</b>	<b>11%</b>	<b>25.65</b>	<b>14.69</b>	<b>57%</b>	<b>52%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	961	89	10.8	64%	24%	24%	4.29	4.36	102%	61%	67%
Home Modifications	249	26	9.6	84%	0%	0%	0.65	0.58	90%	63%	65%
<b>Capital total</b>	<b>1,008</b>	<b>95</b>	<b>10.6</b>	<b>58%</b>	<b>28%</b>	<b>20%</b>	<b>4.93</b>	<b>4.94</b>	<b>100%</b>	<b>60%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,292</b>	<b>383</b>	<b>11.2</b>	<b>53%</b>	<b>17%</b>	<b>17%</b>	<b>97.23</b>	<b>60.04</b>	<b>62%</b>	<b>52%</b>	<b>67%</b>

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