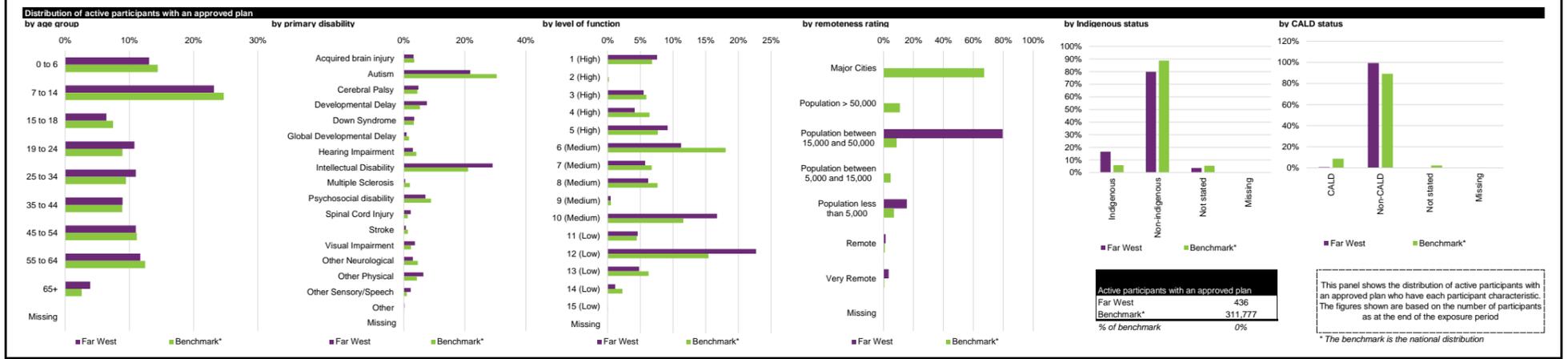
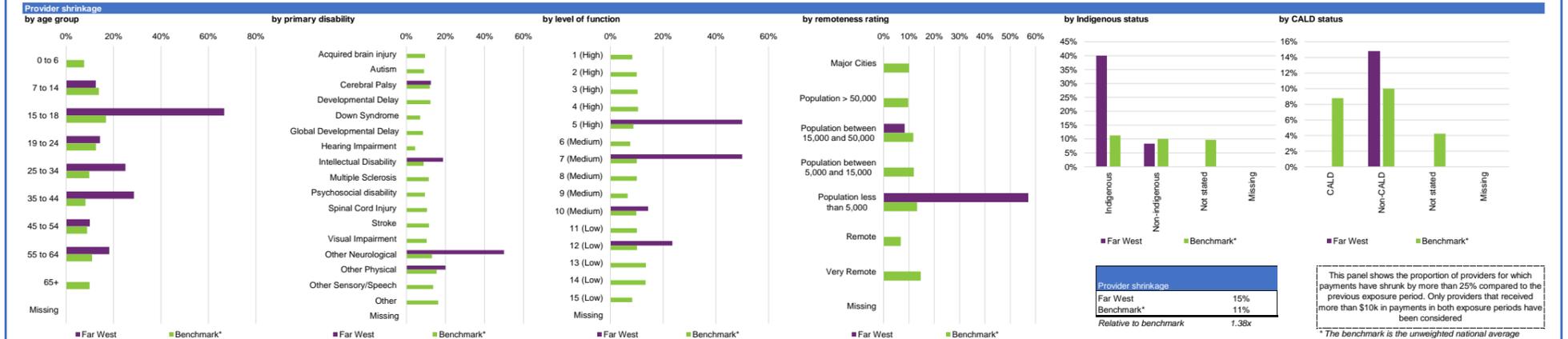
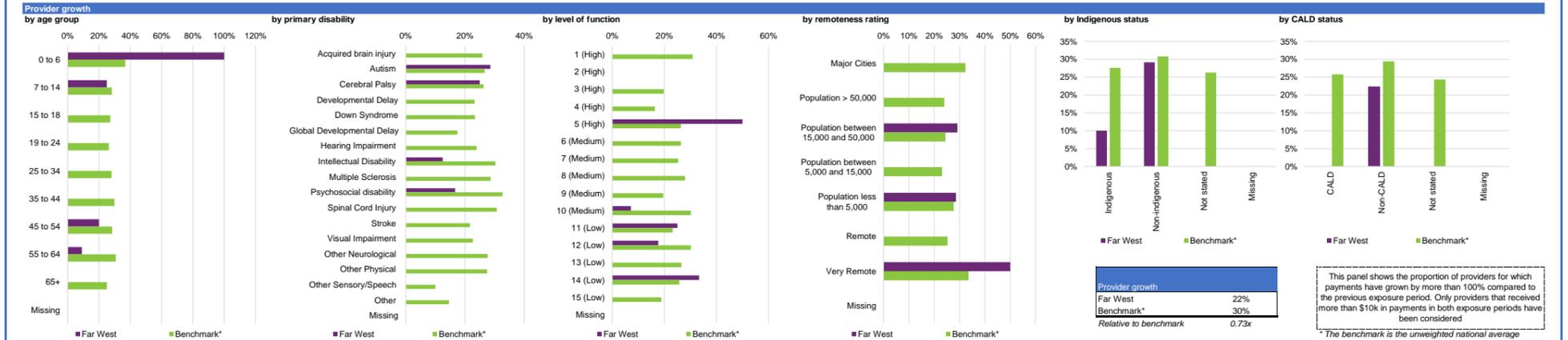
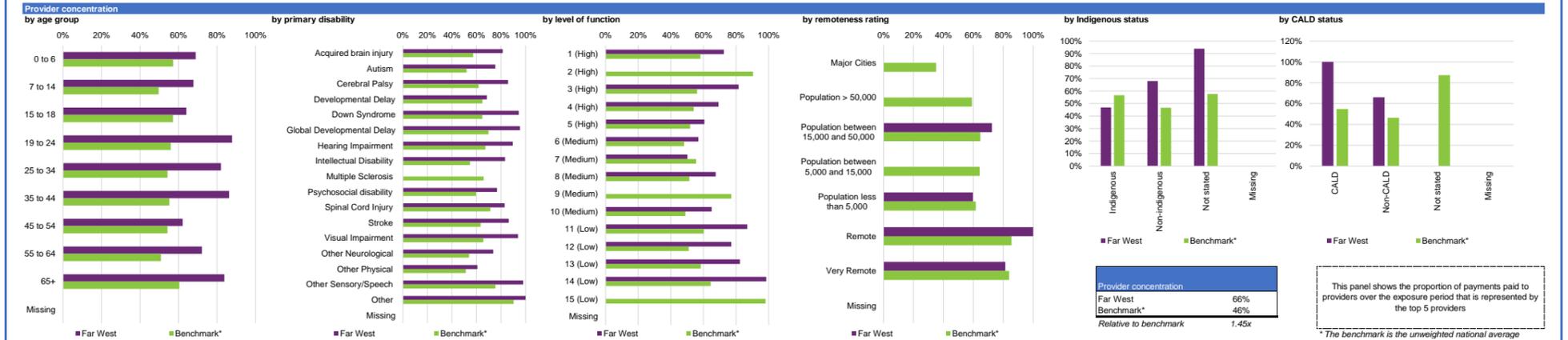
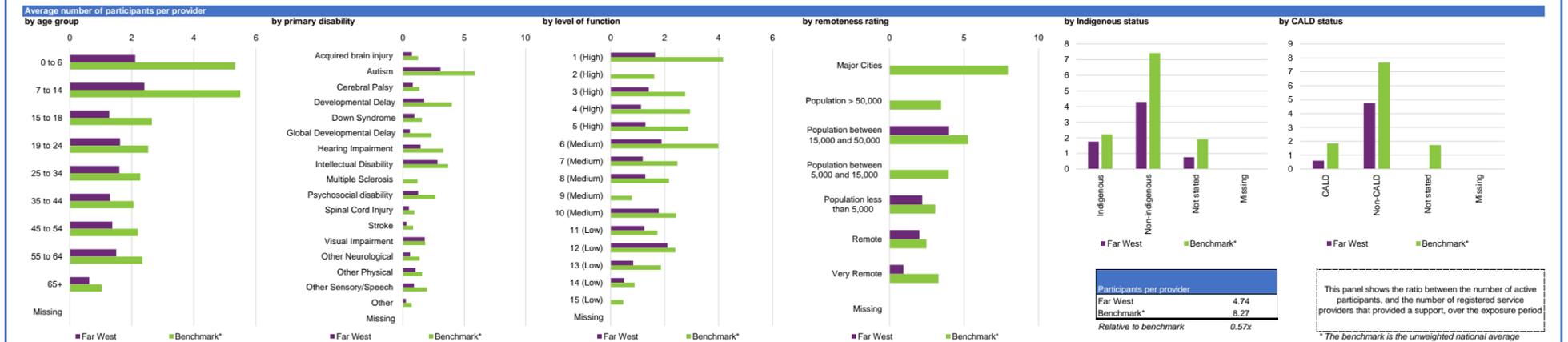
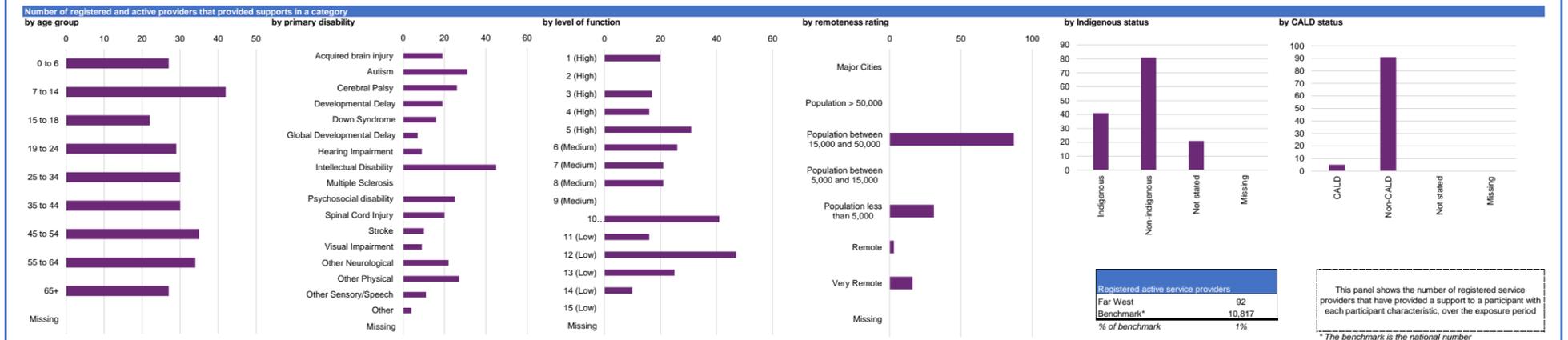


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	363	34	10.7	81%	0%	0%	0.41	0.12	29%	51%	73%
Daily Activities	339	26	13.0	95%	23%	23%	6.72	4.17	62%	50%	73%
Community	338	25	13.5	96%	0%	9%	3.68	2.24	61%	50%	72%
Transport	218	1	218.0	100%	0%	0%	0.36	0.37	104%	45%	72%
Core total	373	55	6.8	93%	18%	24%	11.17	6.89	62%	51%	72%
Capacity Building											
Daily Activities	425	37	11.5	87%	25%	0%	1.86	0.75	40%	50%	72%
Employment	30	3	10.0	100%	0%	0%	0.17	0.12	71%	60%	83%
Social and Civic	33	4	8.3	100%	0%	0%	0.06	0.01	13%	47%	65%
Support Coordination	148	21	7.0	93%	50%	0%	0.28	0.15	52%	39%	68%
Capacity Building total	431	55	7.8	82%	25%	0%	2.62	1.15	44%	50%	72%
Capital											
Assistive Technology	115	19	6.1	97%	25%	25%	0.62	0.49	79%	55%	70%
Home Modifications	31	4	7.8	100%	33%	67%	0.23	0.10	43%	54%	75%
Capital total	121	22	5.5	94%	33%	33%	0.85	0.59	69%	53%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	436	92	4.7	81%	22%	15%	14.64	8.64	59%	51%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

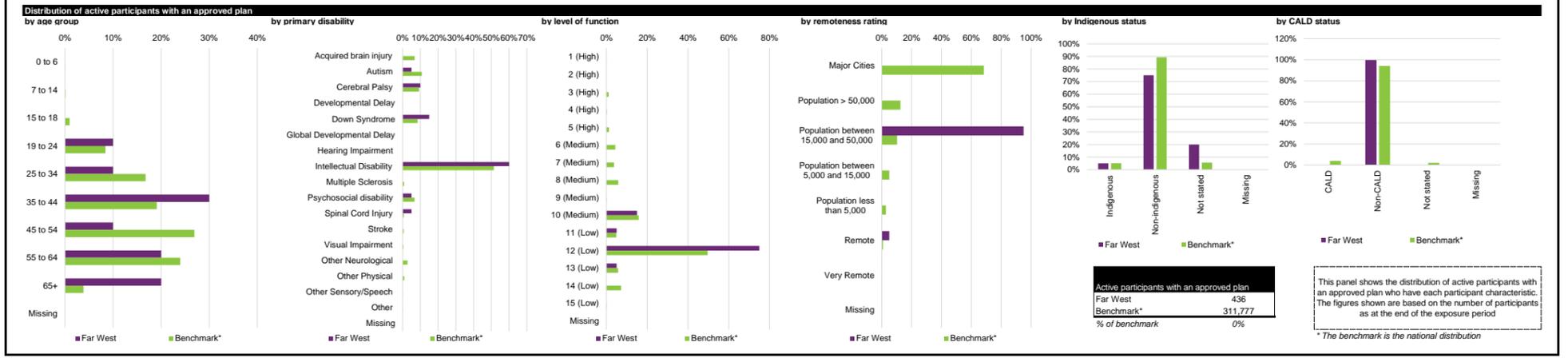
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

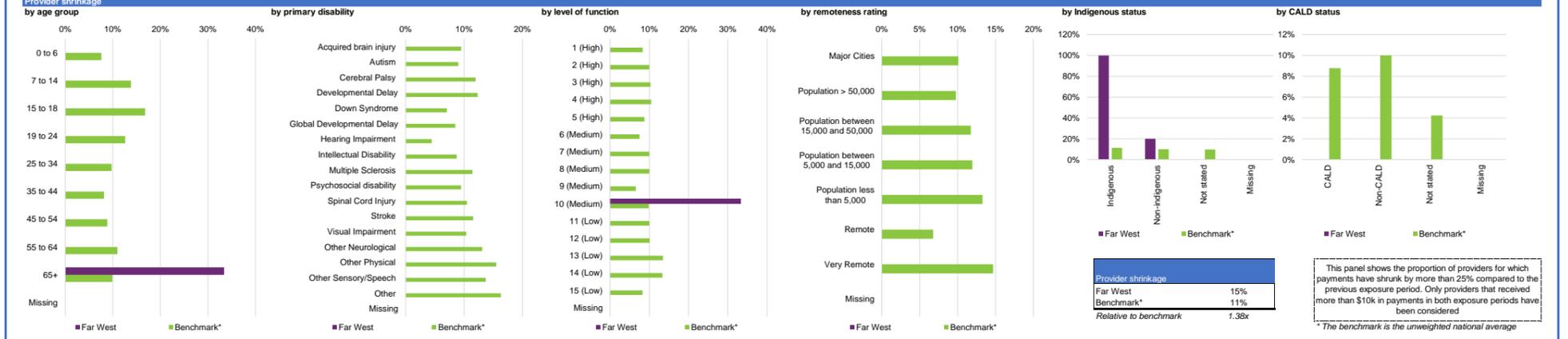
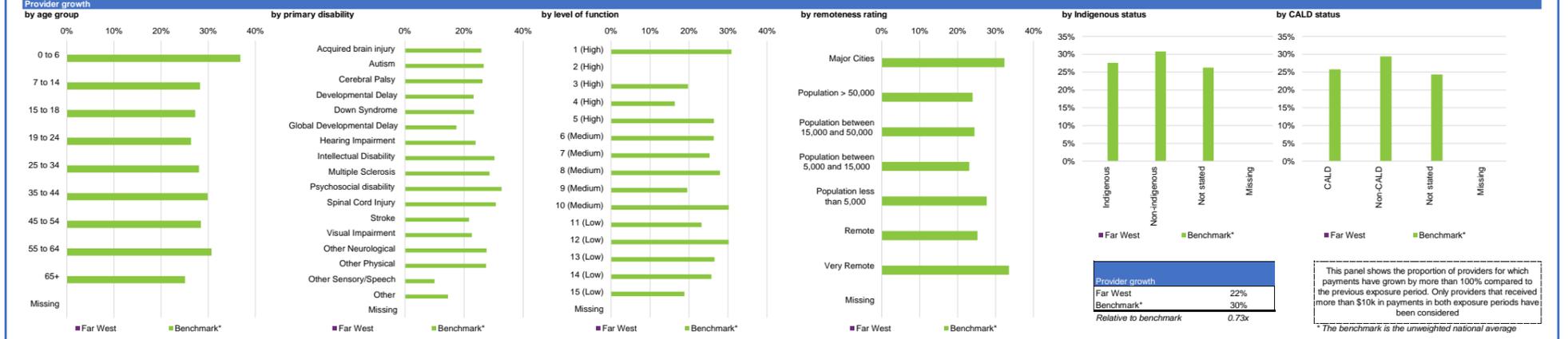
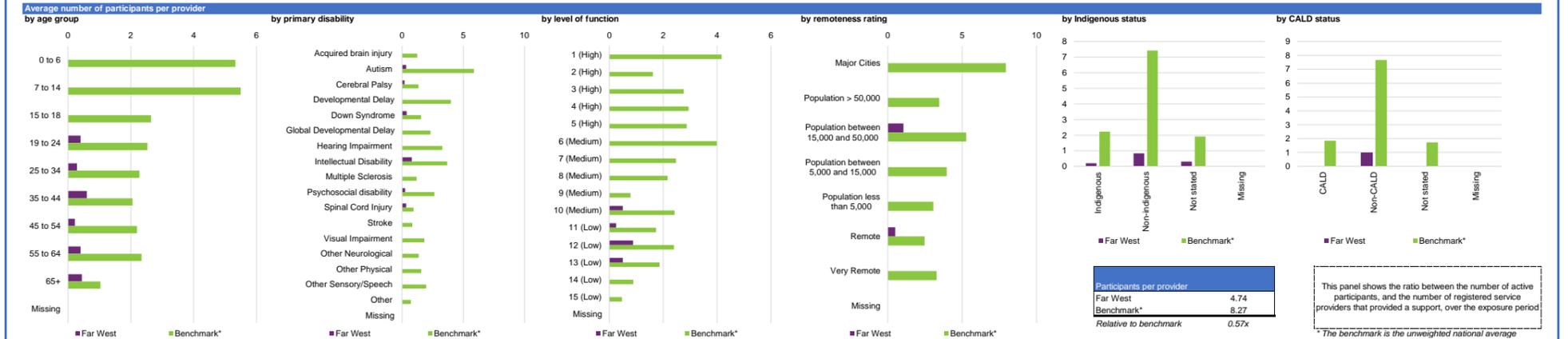
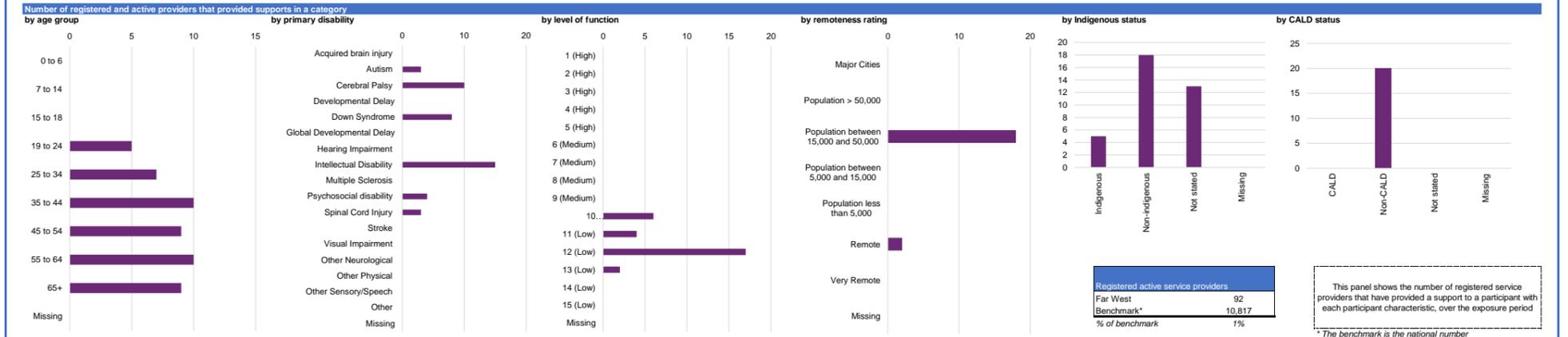
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	20	6	3.3	100%	0%	0%	0.05	0.01	18%	16%	65%
Daily Activities	20	6	3.3	100%	0%	0%	2.03	1.80	88%	16%	65%
Community	20	7	2.9	100%	0%	25%	0.60	0.49	82%	16%	65%
Transport	20	0	0.0	0%	0%	0%	0.03	0.03	111%	16%	65%
Core total	20	15	1.3	100%	0%	0%	2.71	2.32	86%	16%	65%
Capacity Building											
Daily Activities	20	6	3.3	100%	0%	0%	0.09	0.03	35%	16%	65%
Employment	1	1	1.0	100%	0%	0%	0.01	0.01	114%	0%	100%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	19	3	6.3	100%	0%	100%	0.03	0.01	49%	11%	69%
Capacity Building total	20	8	2.5	100%	0%	0%	0.18	0.08	42%	16%	65%
Capital											
Assistive Technology	7	4	1.8	100%	0%	0%	0.07	0.04	63%	33%	50%
Home Modifications	4	1	4.0	100%	0%	100%	0.09	0.02	18%	33%	67%
Capital total	9	5	1.8	100%	0%	100%	0.16	0.06	38%	25%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	20	20	1.0	99%	0%	0%	3.05	2.46	81%	16%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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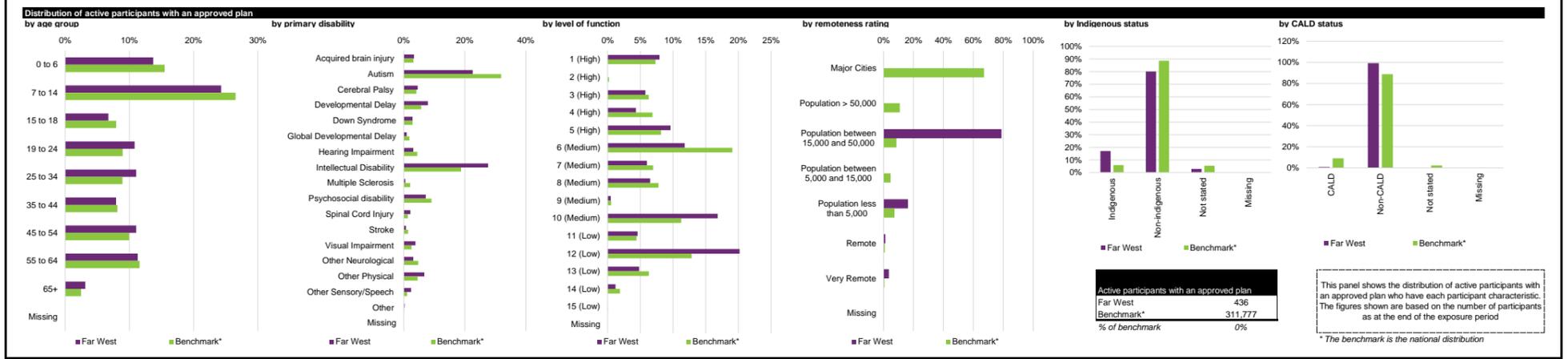
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

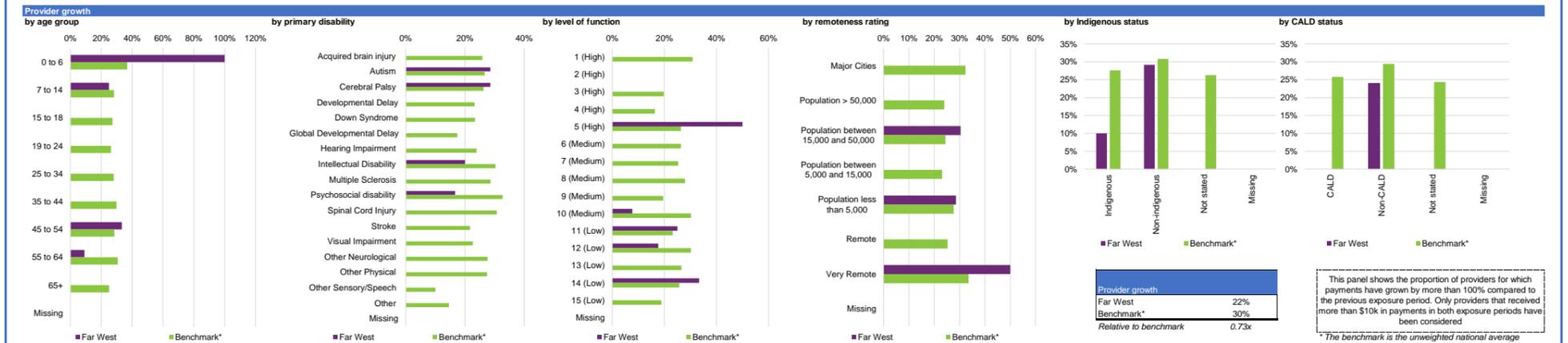
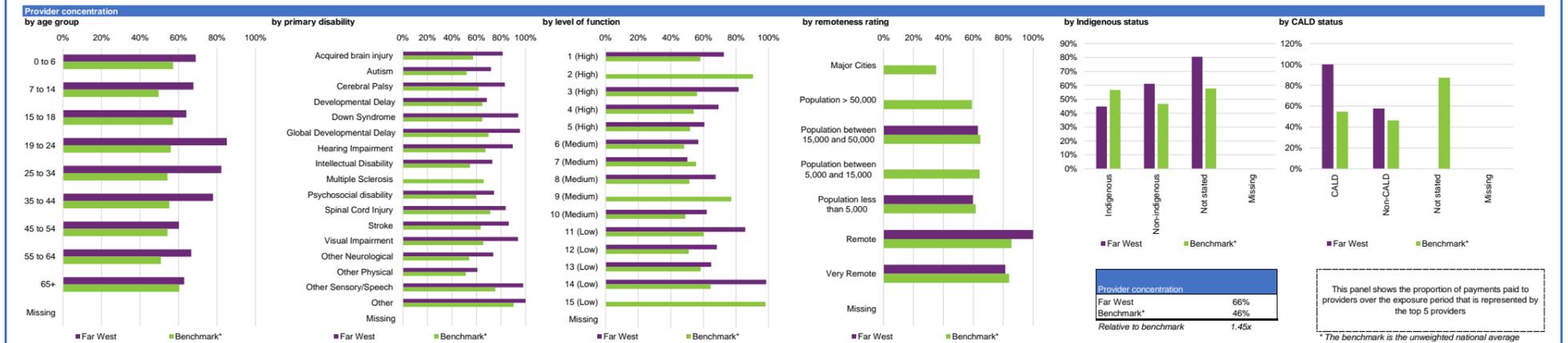
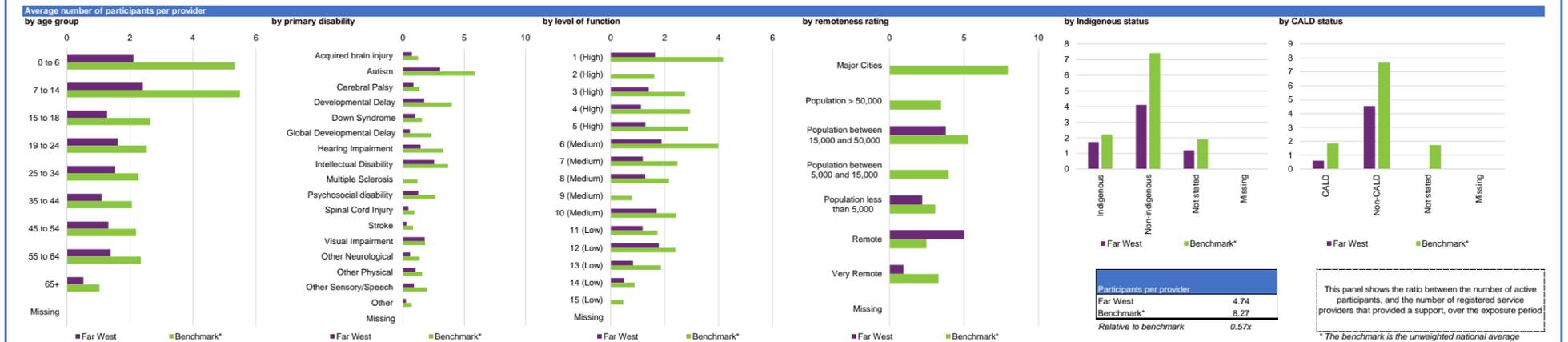
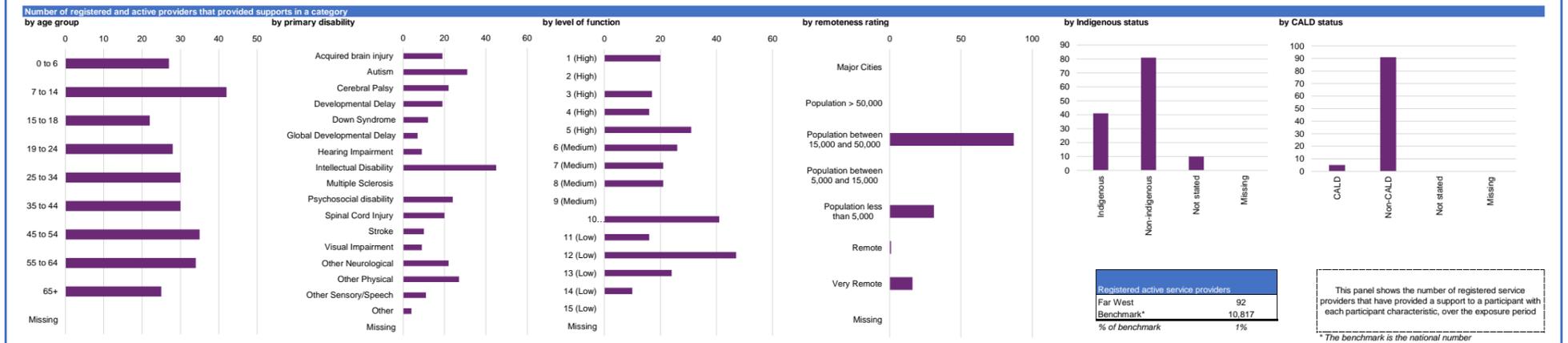
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	343	34	10.1	79%	0%	0%	0.37	0.11	30%	53%	73%
Daily Activities	319	26	12.3	91%	23%	23%	4.69	2.37	51%	53%	74%
Community	318	25	12.7	95%	0%	10%	3.08	1.75	57%	53%	73%
Transport	198	1	198.0	100%	0%	0%	0.33	0.34	104%	48%	73%
Core total	353	55	6.4	89%	20%	27%	8.47	4.57	54%	53%	73%
Capacity Building											
Daily Activities	405	37	10.9	86%	50%	0%	1.77	0.72	41%	53%	73%
Employment	29	3	9.7	100%	0%	0%	0.17	0.12	69%	62%	83%
Social and Civic	33	4	8.3	100%	0%	0%	0.06	0.01	13%	47%	65%
Support Coordination	129	21	6.1	93%	50%	0%	0.25	0.13	52%	44%	68%
Capacity Building total	411	55	7.5	80%	25%	0%	2.44	1.08	44%	53%	72%
Capital											
Assistive Technology	108	19	5.7	97%	25%	25%	0.55	0.44	81%	57%	72%
Home Modifications	27	3	9.0	100%	50%	50%	0.14	0.08	59%	56%	76%
Capital total	112	21	5.3	95%	40%	20%	0.69	0.53	76%	55%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	416	92	4.5	74%	24%	16%	11.60	6.18	53%	53%	72%

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