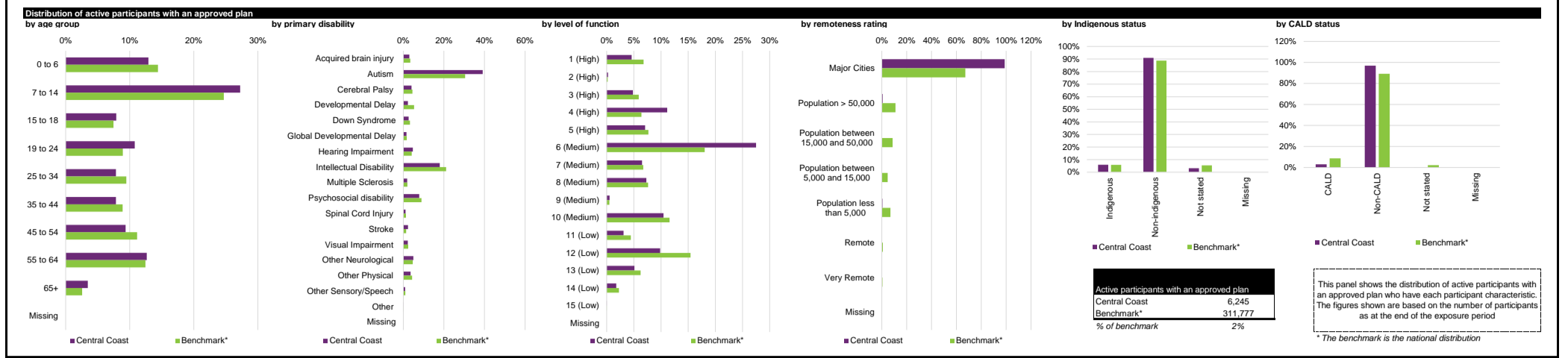
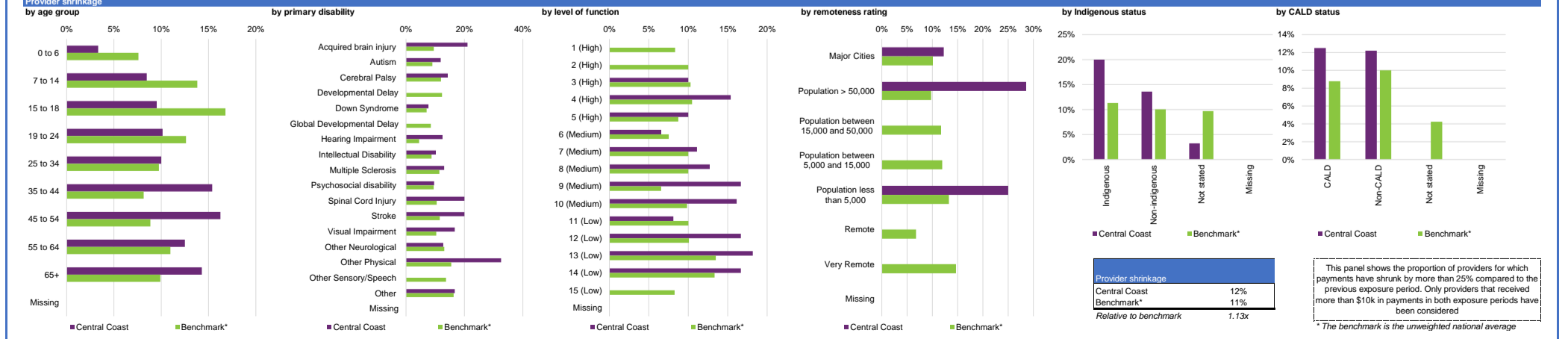
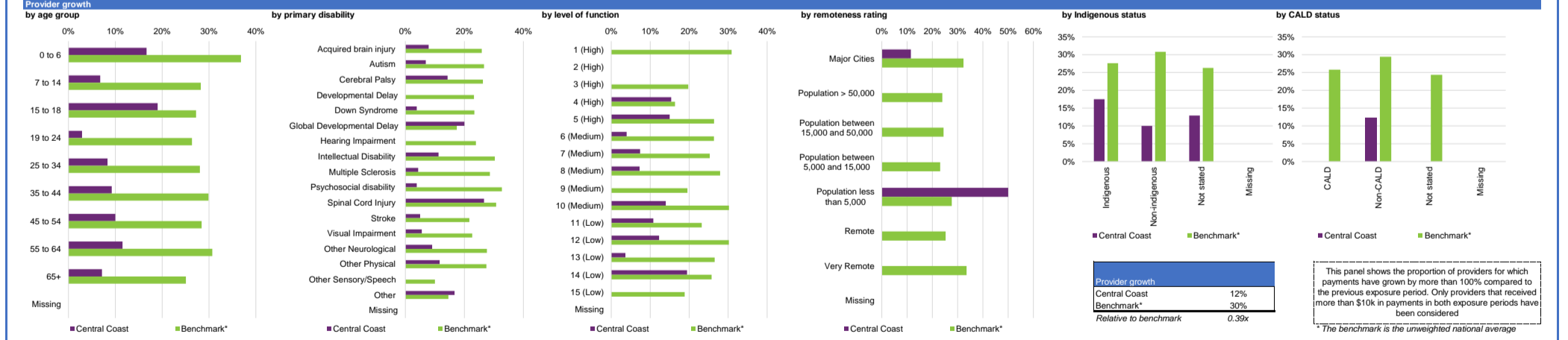
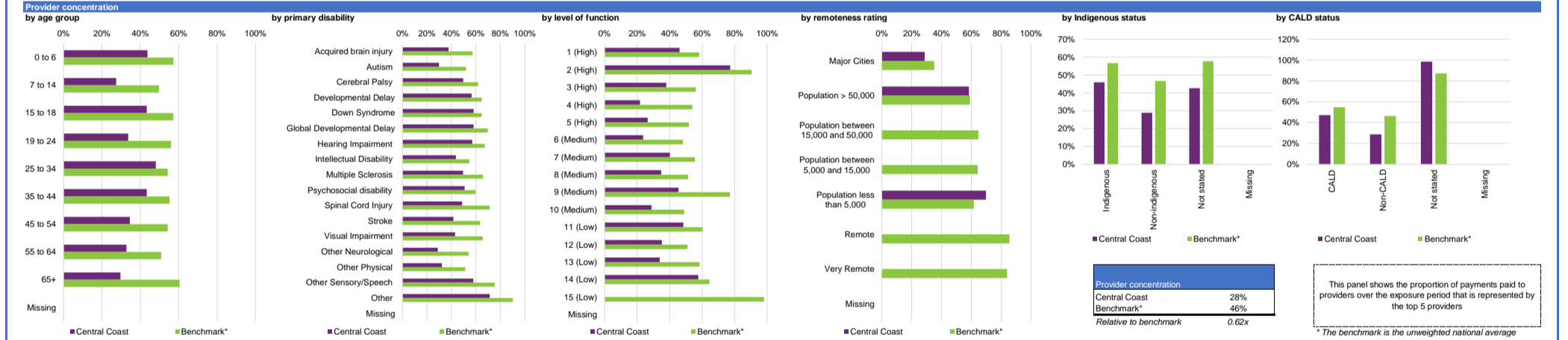
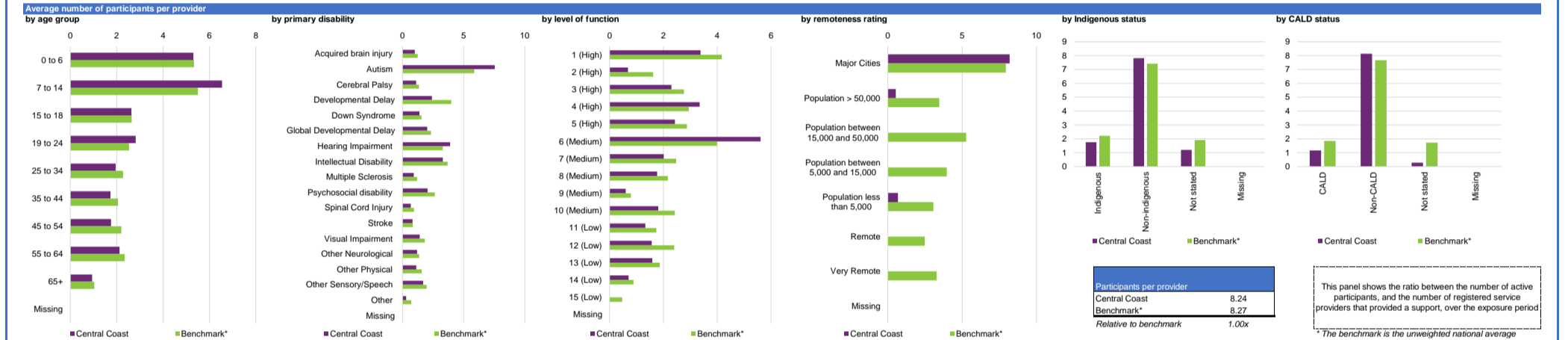


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,313	165	20.1	68%	7%	7%	4.10	2.07	50%	57%	77%
Daily Activities	3,491	224	15.6	57%	15%	13%	88.95	67.47	76%	52%	77%
Community	3,429	160	21.4	64%	9%	15%	35.27	25.82	73%	51%	76%
Transport	2,517	2	1,258.5	100%	0%	0%	6.20	6.83	110%	47%	77%
Core total	4,662	377	12.4	52%	11%	11%	134.52	102.18	76%	54%	75%
Capacity Building											
Daily Activities	5,968	369	16.2	48%	5%	11%	21.58	14.02	65%	53%	75%
Employment	446	29	15.4	89%	0%	14%	2.63	2.01	76%	48%	79%
Social and Civic	826	72	11.5	47%	6%	25%	1.70	0.82	48%	46%	66%
Support Coordination	2,209	138	16.0	50%	14%	11%	4.64	3.19	69%	44%	74%
Capacity Building total	6,095	471	12.9	37%	8%	8%	33.94	22.00	65%	53%	75%
Capital											
Assistive Technology	1,371	147	9.3	65%	39%	25%	5.67	4.71	83%	66%	78%
Home Modifications	415	39	10.6	72%	23%	23%	1.87	1.35	72%	45%	76%
Capital total	1,513	170	8.9	53%	34%	24%	7.54	6.07	80%	60%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,245	758	8.2	44%	12%	12%	176.00	130.44	74%	54%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

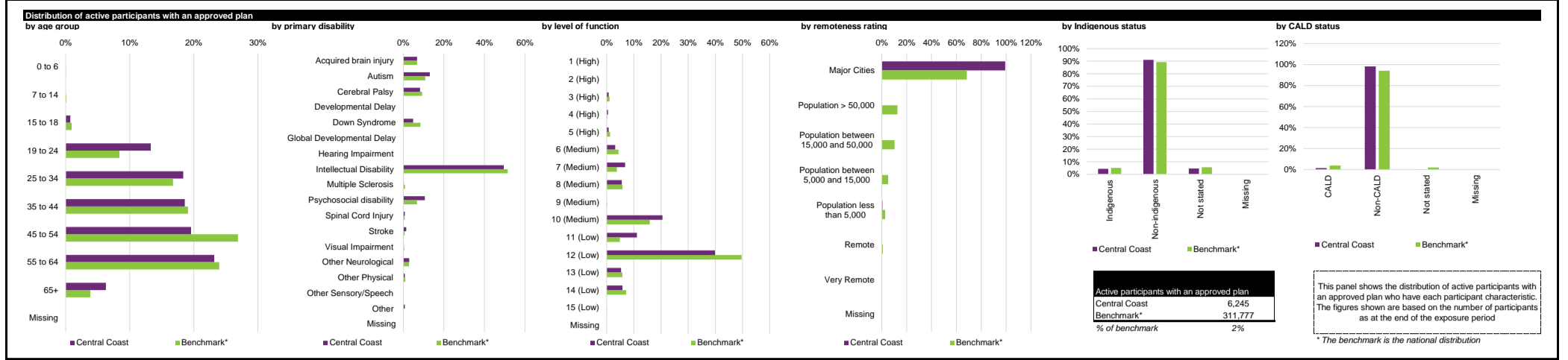
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

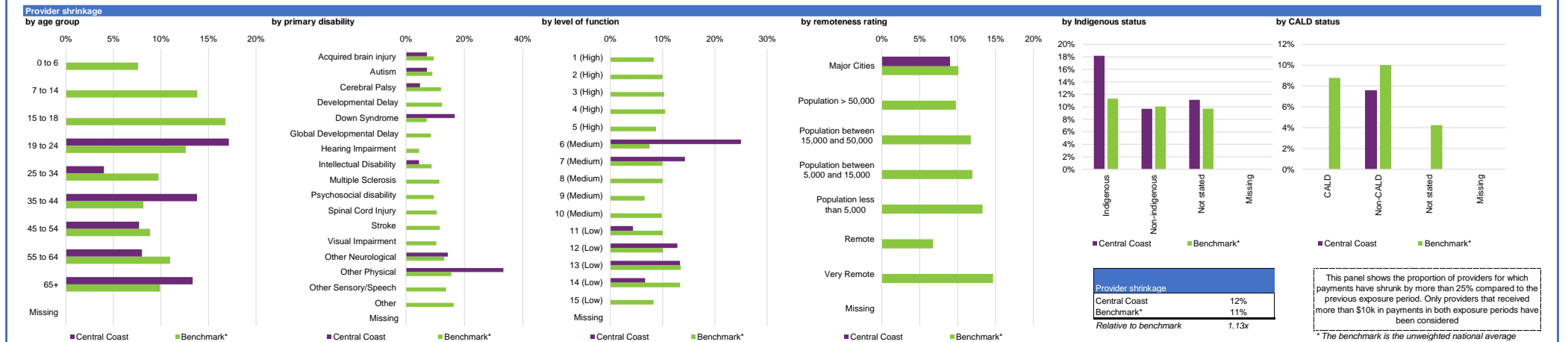
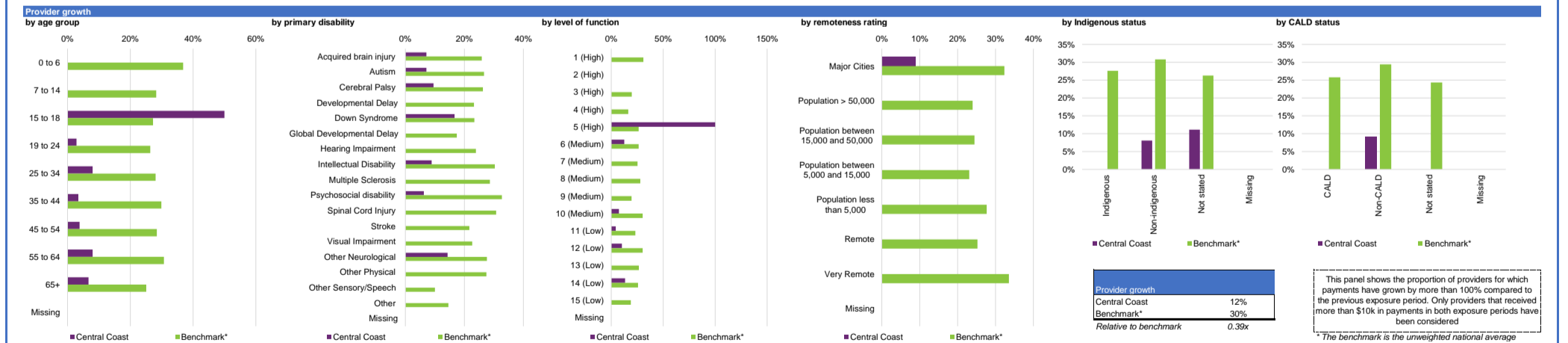
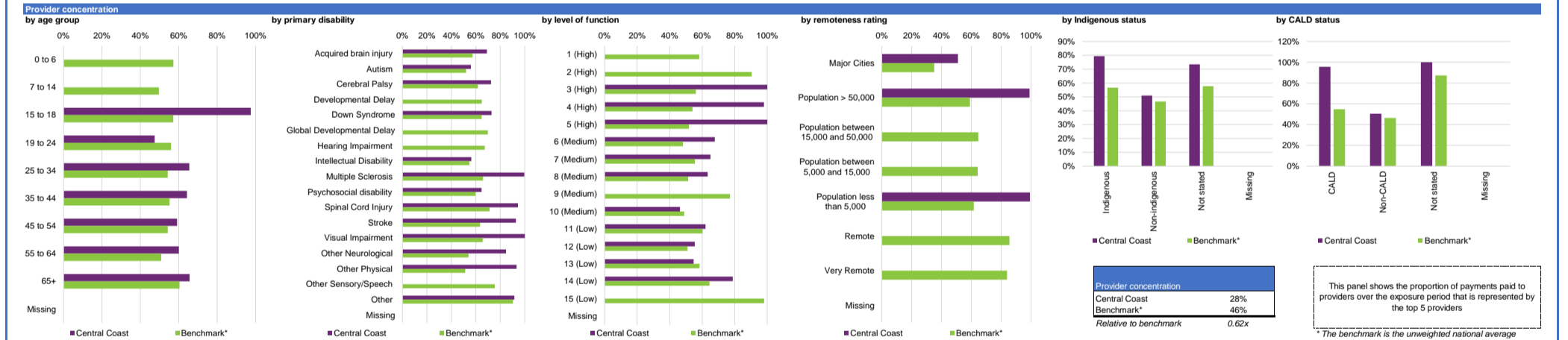
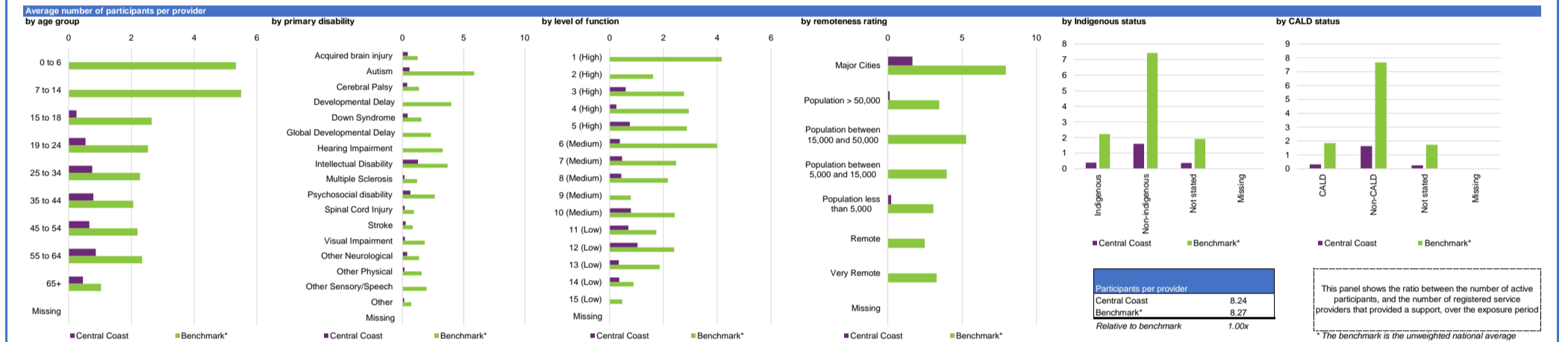
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



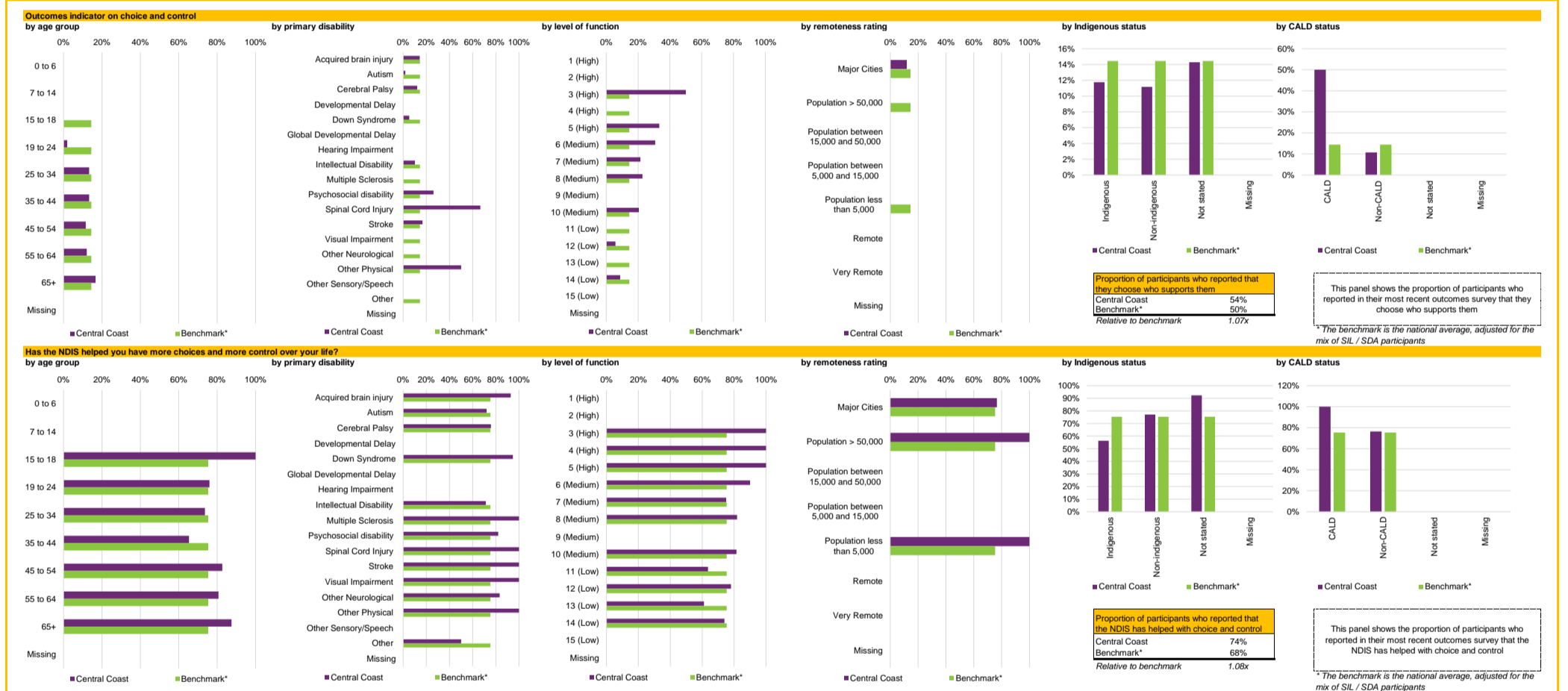
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	316	50	6.3	88%	0%	0%	0.60	0.28	45%	8%	75%
Daily Activities	413	67	6.2	80%	6%	9%	47.27	40.51	86%	11%	77%
Community	409	65	6.3	77%	14%	6%	9.62	7.59	79%	11%	77%
Transport	398	0	0.0	0%	0%	0%	0.50	0.49	99%	10%	76%
Core total	413	131	3.2	77%	10%	6%	58.00	48.87	84%	11%	77%
Capacity Building											
Daily Activities	402	90	4.5	67%	11%	11%	1.11	0.68	61%	11%	77%
Employment	48	10	4.8	100%	0%	0%	0.33	0.25	76%	21%	87%
Social and Civic	22	14	1.6	94%	0%	100%	0.12	0.06	56%	14%	90%
Support Coordination	412	54	7.6	62%	0%	12%	1.01	0.80	79%	11%	77%
Capacity Building total	413	149	2.8	46%	9%	9%	3.45	2.27	66%	11%	77%
Capital											
Assistive Technology	138	38	3.6	89%	50%	50%	0.65	0.56	86%	9%	74%
Home Modifications	178	10	17.8	100%	0%	40%	0.59	0.27	45%	7%	72%
Capital total	242	48	5.0	77%	14%	43%	1.25	0.83	67%	8%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	414	250	1.7	74%	9%	9%	62.69	51.97	83%	11%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

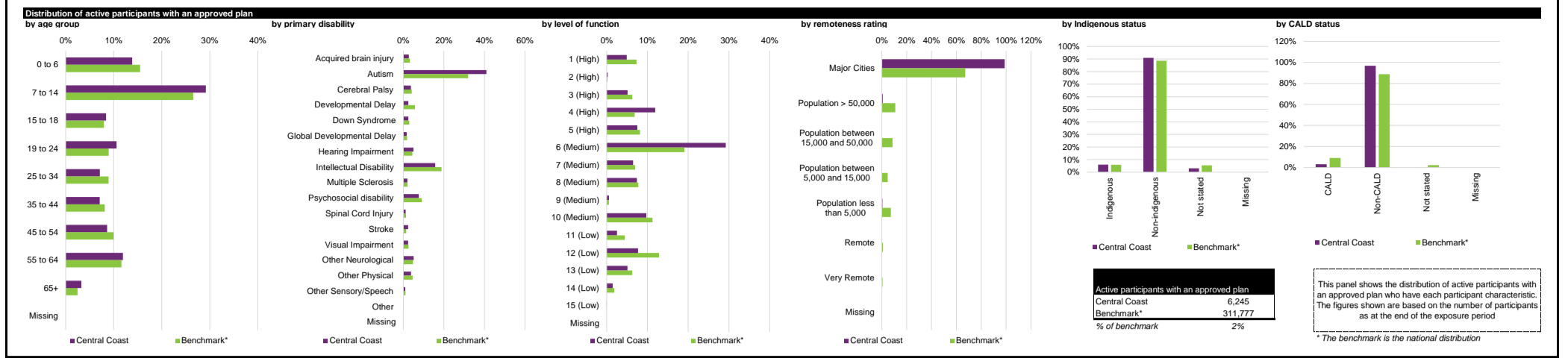
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

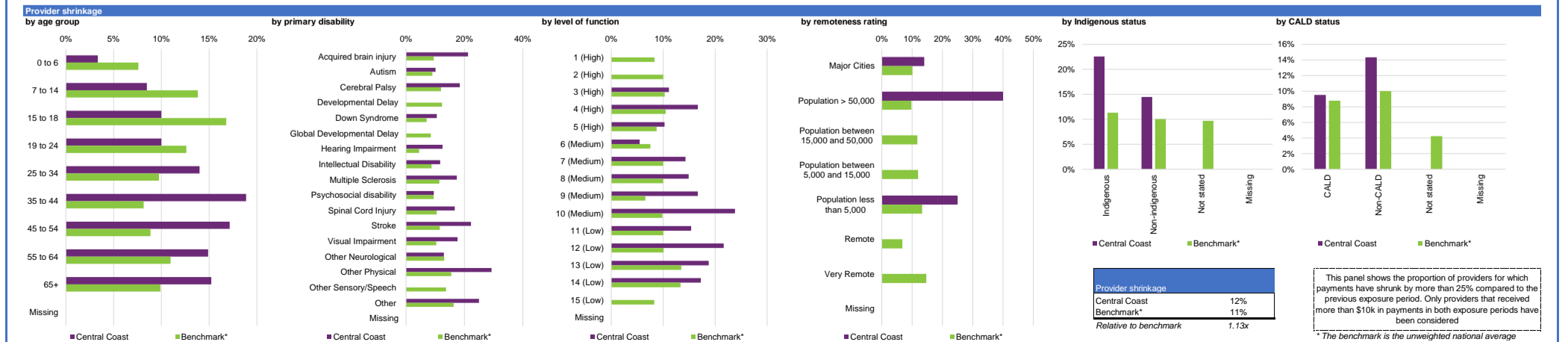
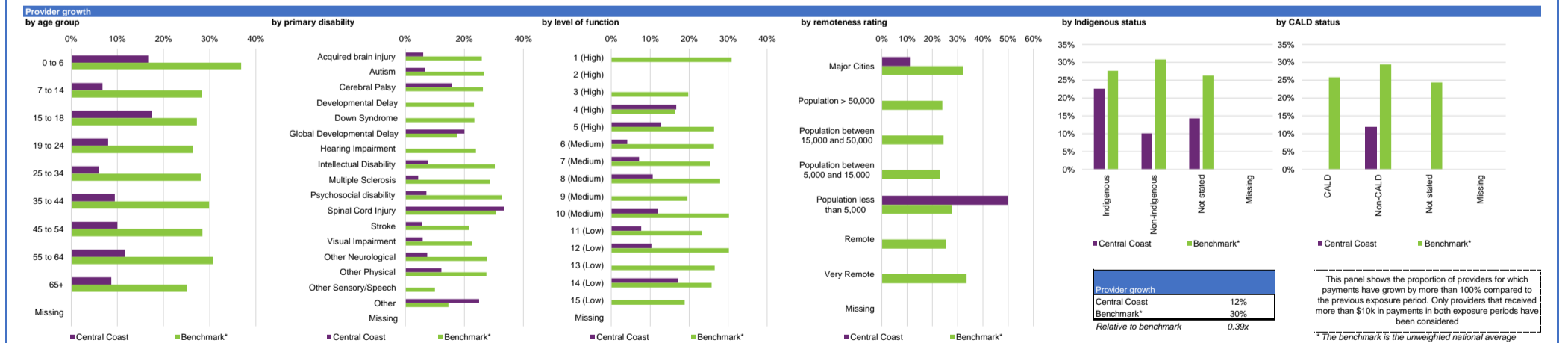
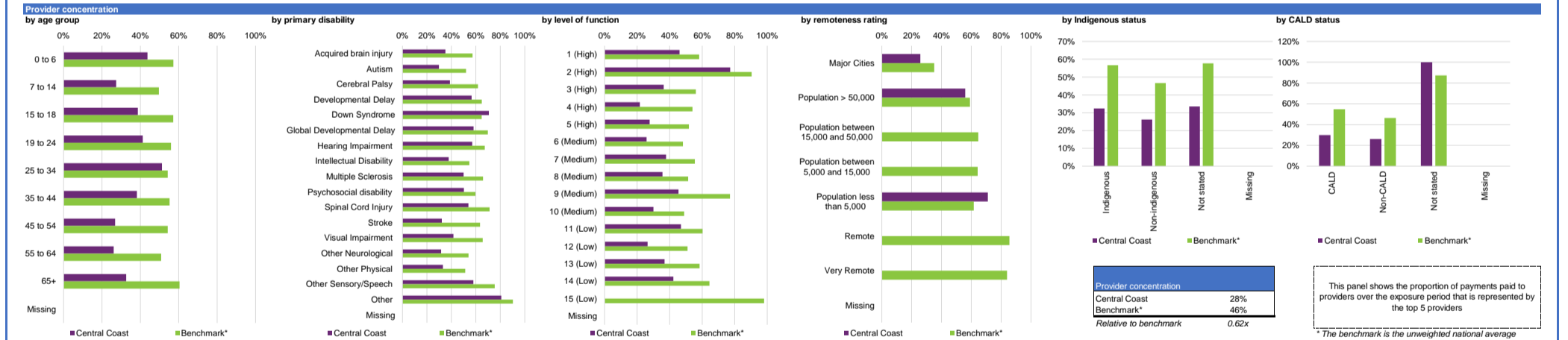
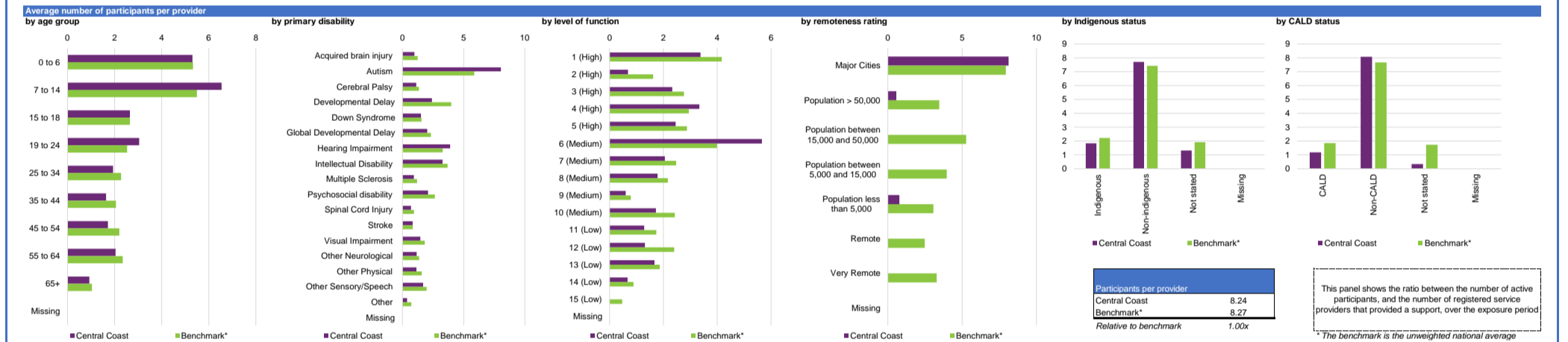
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,997	154	19.5	66%	14%	14%	3.49	1.79	51%	65%	78%
Daily Activities	3,078	212	14.5	56%	16%	17%	41.68	26.97	65%	59%	77%
Community	3,020	144	21.0	64%	9%	19%	25.65	18.23	71%	56%	76%
Transport	2,119	2	1,059.5	100%	0%	0%	5.70	6.33	111%	54%	77%
Core total	4,249	350	12.1	53%	10%	15%	76.52	53.32	70%	60%	75%
Capacity Building											
Daily Activities	5,566	354	15.7	48%	4%	12%	20.47	13.34	65%	58%	75%
Employment	398	28	14.2	89%	0%	14%	2.30	1.76	76%	51%	78%
Social and Civic	804	67	12.0	49%	7%	7%	1.59	0.75	47%	48%	65%
Support Coordination	1,797	129	13.9	50%	13%	15%	3.62	2.38	66%	53%	73%
Capacity Building total	5,682	445	12.8	39%	6%	10%	30.49	19.73	65%	58%	75%
Capital											
Assistive Technology	1,233	141	8.7	63%	33%	26%	5.01	4.15	83%	74%	79%
Home Modifications	237	29	8.2	86%	38%	13%	1.28	1.08	85%	75%	80%
Capital total	1,271	154	8.3	53%	34%	23%	6.29	5.23	83%	73%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,831	713	8.2	41%	12%	14%	113.31	78.46	69%	59%	74%

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