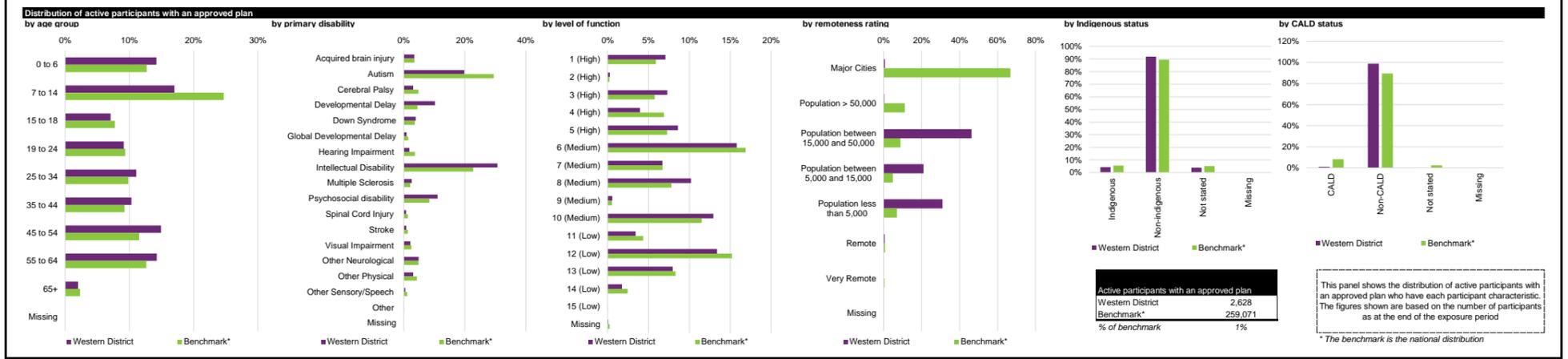
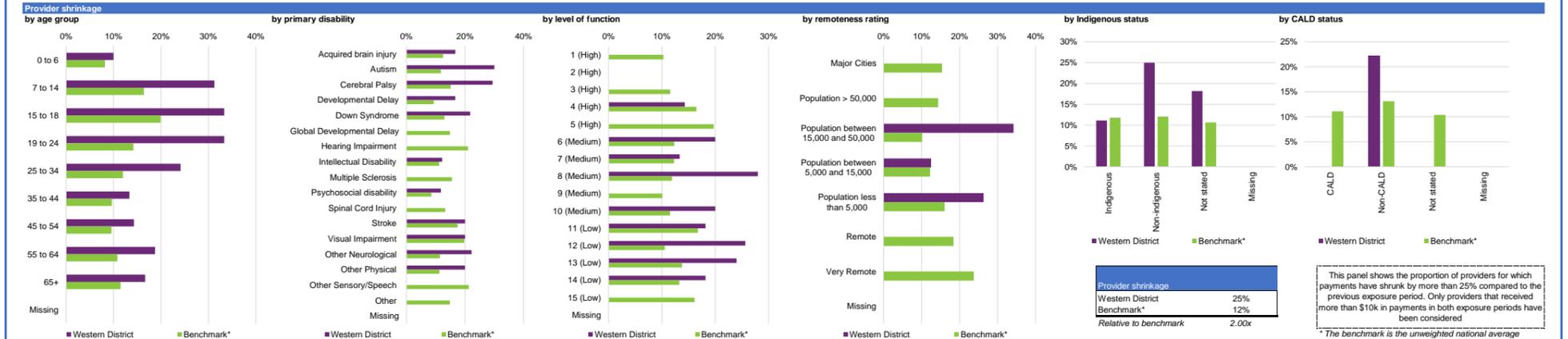
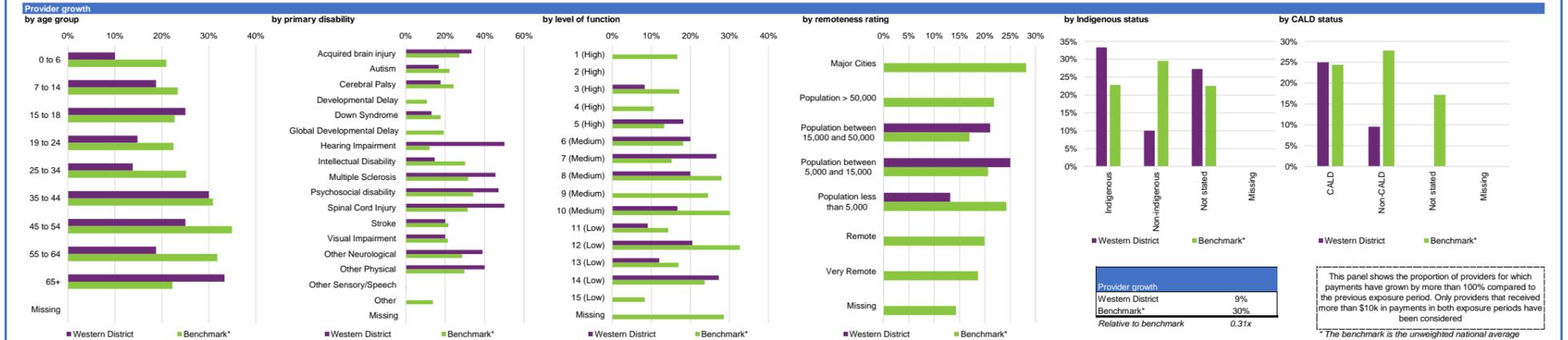
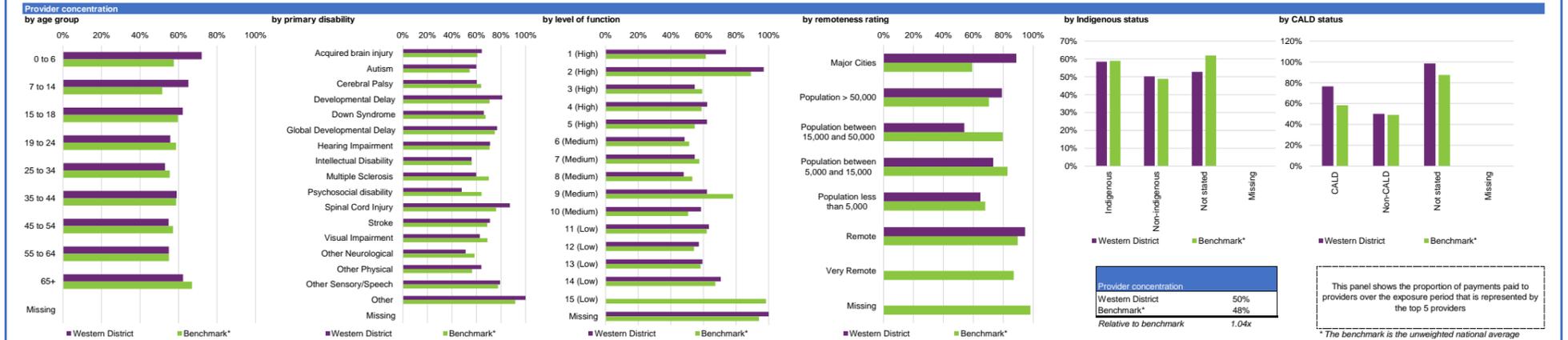
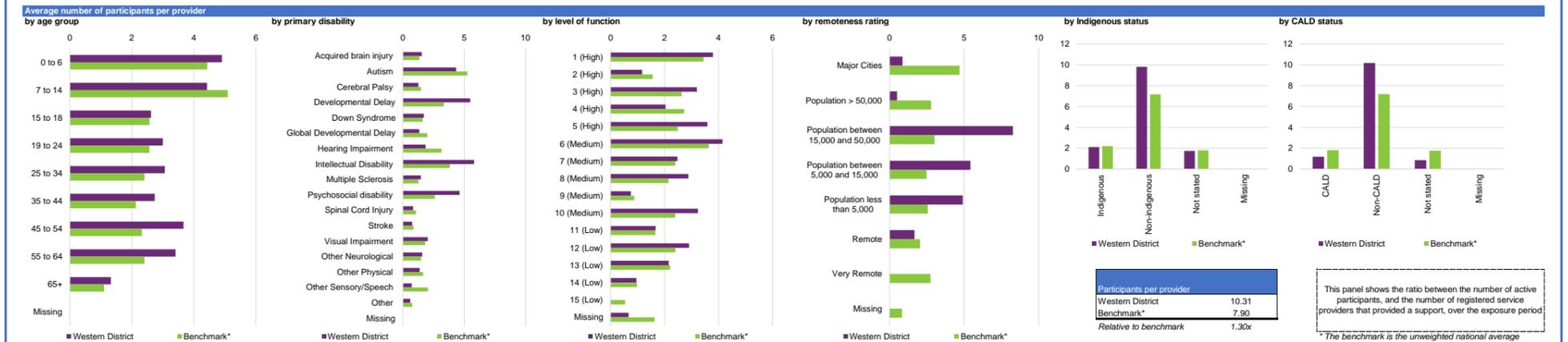
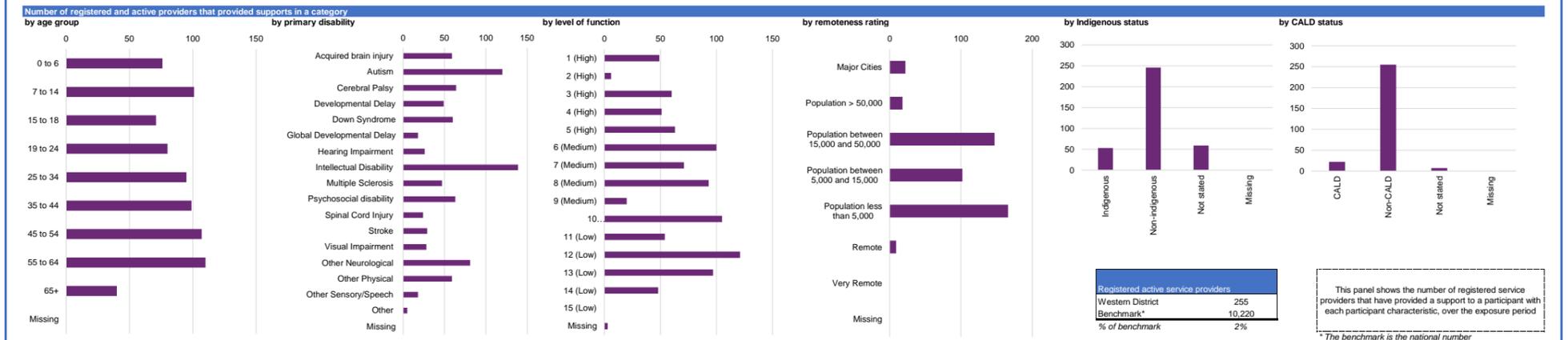


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,175	48	45.3	77%	17%	0%	1.41	0.38	27%	48%	67%
Daily Activities	2,073	70	29.6	85%	10%	32%	37.21	30.95	83%	48%	68%
Community	2,165	56	38.7	79%	23%	17%	19.48	9.94	51%	49%	68%
Transport	1,300	29	44.8	81%	0%	33%	2.82	2.59	92%	41%	69%
<b>Core total</b>	<b>2,319</b>	<b>118</b>	<b>19.7</b>	<b>78%</b>	<b>14%</b>	<b>21%</b>	<b>60.91</b>	<b>43.87</b>	<b>72%</b>	<b>49%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	2,530	137	18.5	70%	13%	23%	8.91	3.40	38%	49%	67%
Employment	329	21	15.7	96%	0%	18%	2.18	1.75	80%	45%	71%
Social and Civic	401	19	21.1	95%	0%	0%	0.61	0.09	14%	50%	58%
Support Coordination	1,373	57	24.1	83%	29%	21%	2.44	1.52	62%	44%	66%
<b>Capacity Building total</b>	<b>2,595</b>	<b>172</b>	<b>15.1</b>	<b>62%</b>	<b>11%</b>	<b>17%</b>	<b>16.08</b>	<b>7.84</b>	<b>49%</b>	<b>49%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	341	35	9.7	95%	100%	0%	1.05	0.89	85%	51%	73%
Home Modifications	298	7	42.6	100%	100%	0%	1.09	0.79	72%	24%	78%
<b>Capital total</b>	<b>540</b>	<b>39</b>	<b>13.8</b>	<b>93%</b>	<b>100%</b>	<b>0%</b>	<b>2.14</b>	<b>1.68</b>	<b>79%</b>	<b>39%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,628</b>	<b>255</b>	<b>10.3</b>	<b>69%</b>	<b>9%</b>	<b>25%</b>	<b>79.14</b>	<b>53.42</b>	<b>68%</b>	<b>49%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

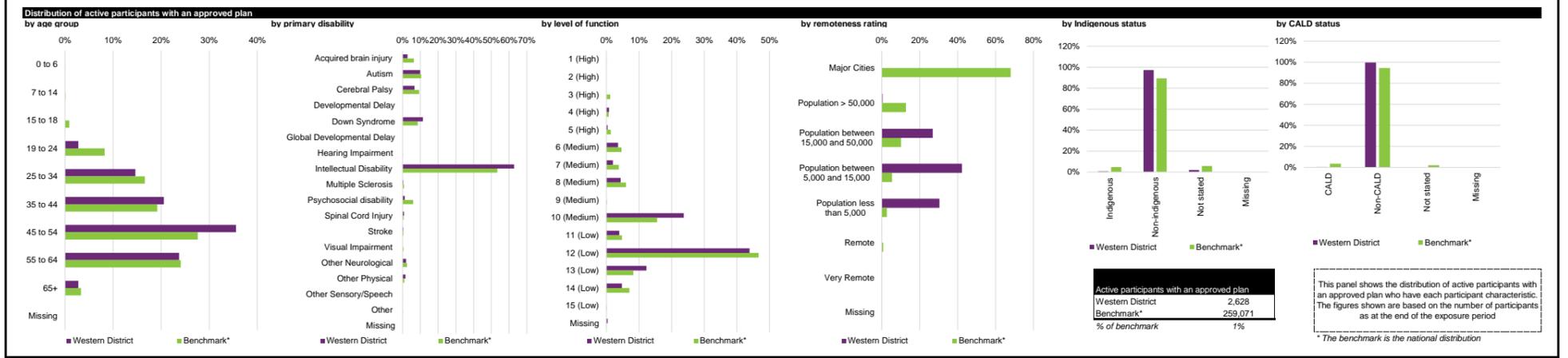
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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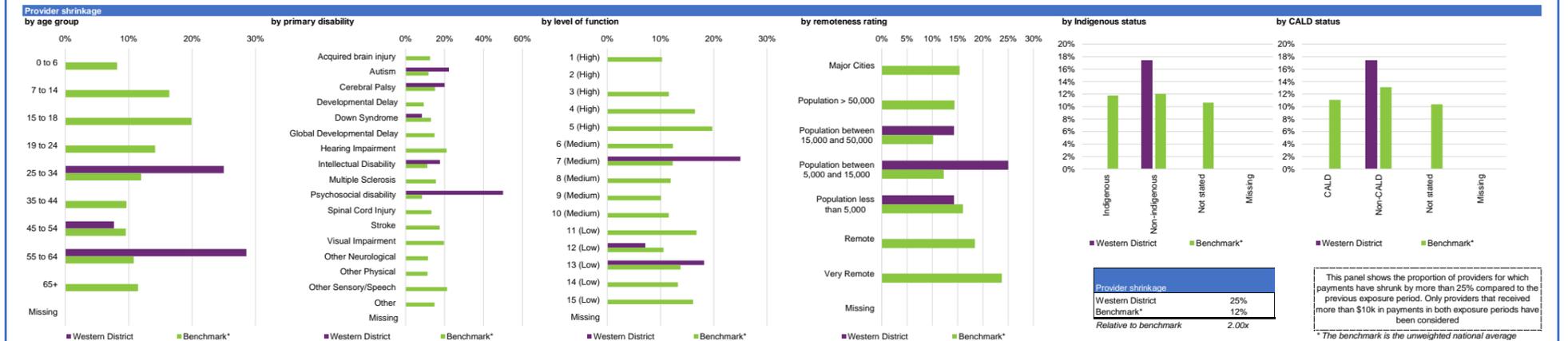
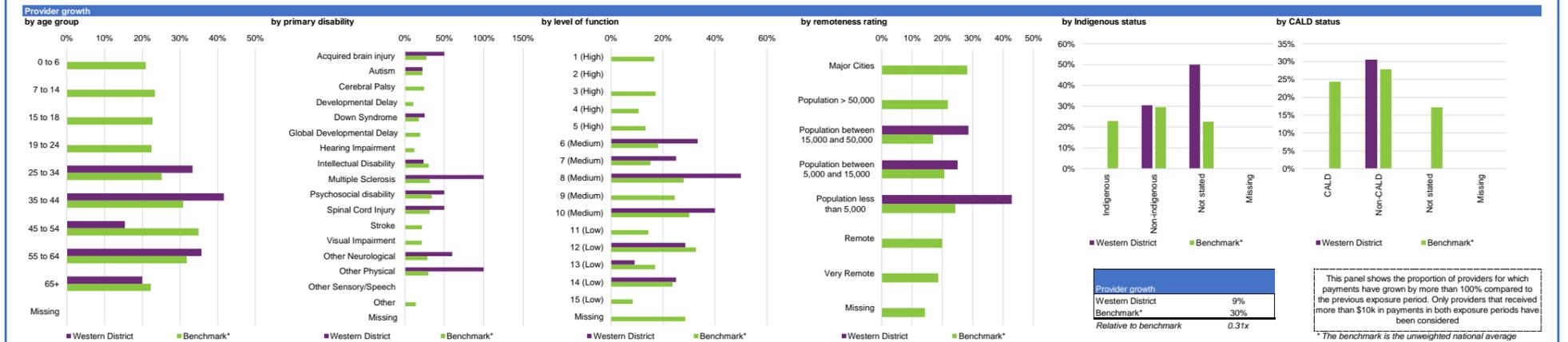
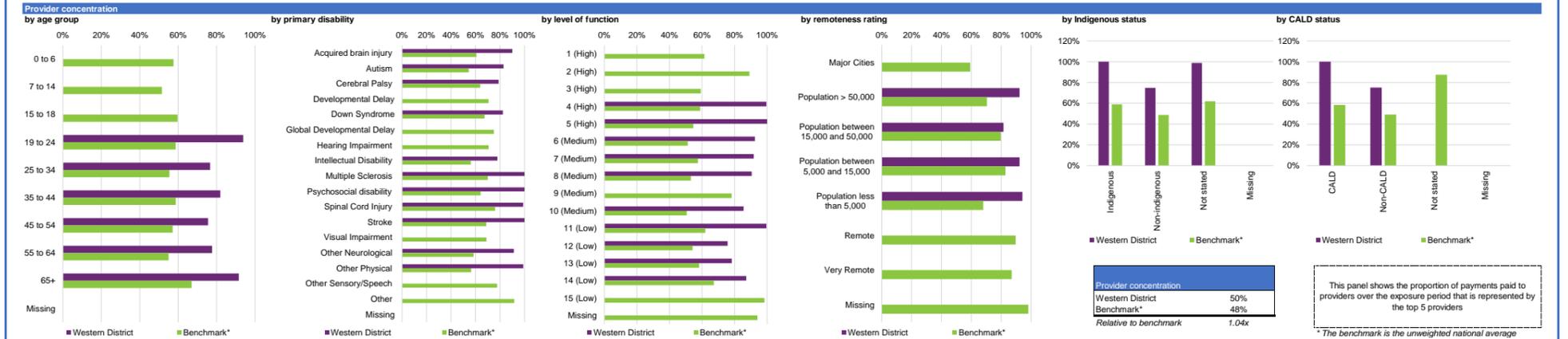
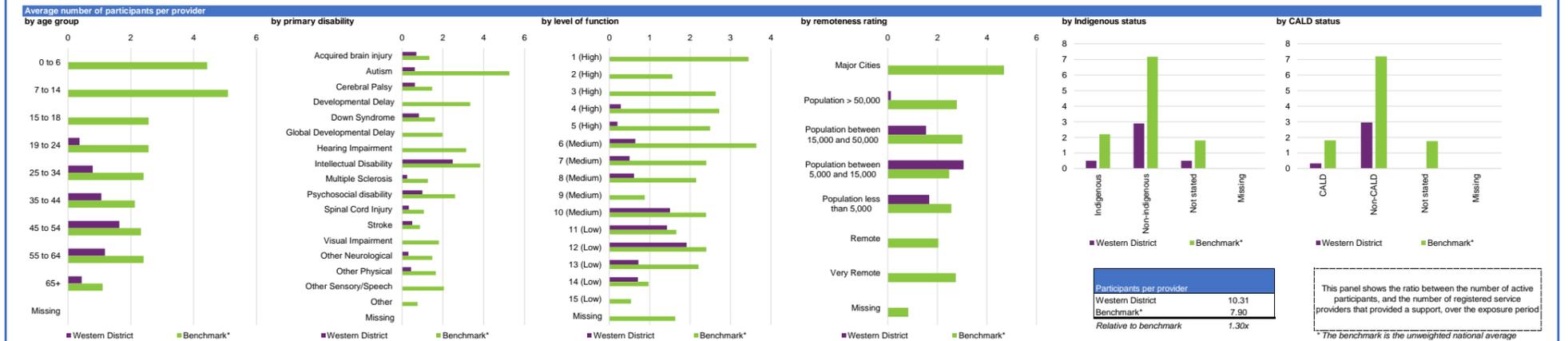
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	251	23	10.9	87%	0%	0%	0.35	0.07	21%	19%	78%
Daily Activities	253	22	11.5	100%	30%	20%	20.48	21.13	103%	19%	78%
Community	252	30	8.4	93%	40%	13%	6.70	3.87	58%	19%	78%
Transport	251	9	27.9	100%	0%	0%	0.38	0.20	53%	19%	78%
<b>Core total</b>	<b>253</b>	<b>51</b>	<b>5.0</b>	<b>94%</b>	<b>29%</b>	<b>18%</b>	<b>27.92</b>	<b>25.28</b>	<b>91%</b>	<b>19%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	244	35	7.0	77%	100%	0%	0.69	0.20	29%	19%	77%
Employment	41	9	4.6	100%	33%	0%	0.29	0.27	91%	15%	92%
Social and Civic	21	3	7.0	100%	0%	0%	0.04	0.00	12%	24%	67%
Support Coordination	252	19	13.3	94%	25%	25%	0.51	0.28	55%	19%	78%
<b>Capacity Building total</b>	<b>252</b>	<b>57</b>	<b>4.4</b>	<b>67%</b>	<b>23%</b>	<b>15%</b>	<b>1.96</b>	<b>0.88</b>	<b>45%</b>	<b>19%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	60	8	7.5	100%	0%	0%	0.14	0.06	45%	17%	69%
Home Modifications	245	4	61.3	100%	100%	0%	0.92	0.70	76%	19%	79%
<b>Capital total</b>	<b>247</b>	<b>12</b>	<b>20.6</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>1.05</b>	<b>0.76</b>	<b>72%</b>	<b>19%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>253</b>	<b>85</b>	<b>3.0</b>	<b>90%</b>	<b>30%</b>	<b>17%</b>	<b>30.94</b>	<b>26.92</b>	<b>87%</b>	<b>19%</b>	<b>78%</b>

*Note: Only the major support categories are shown.*

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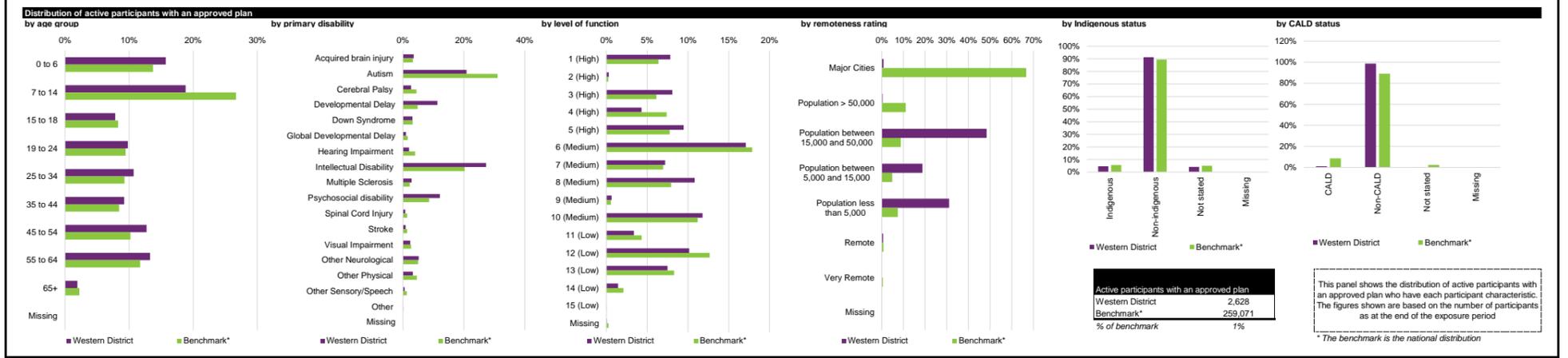
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

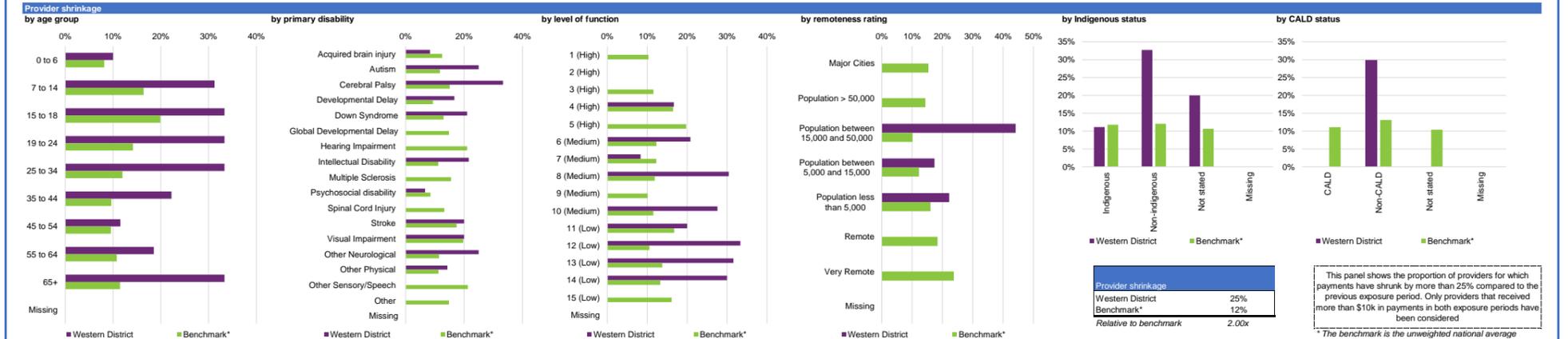
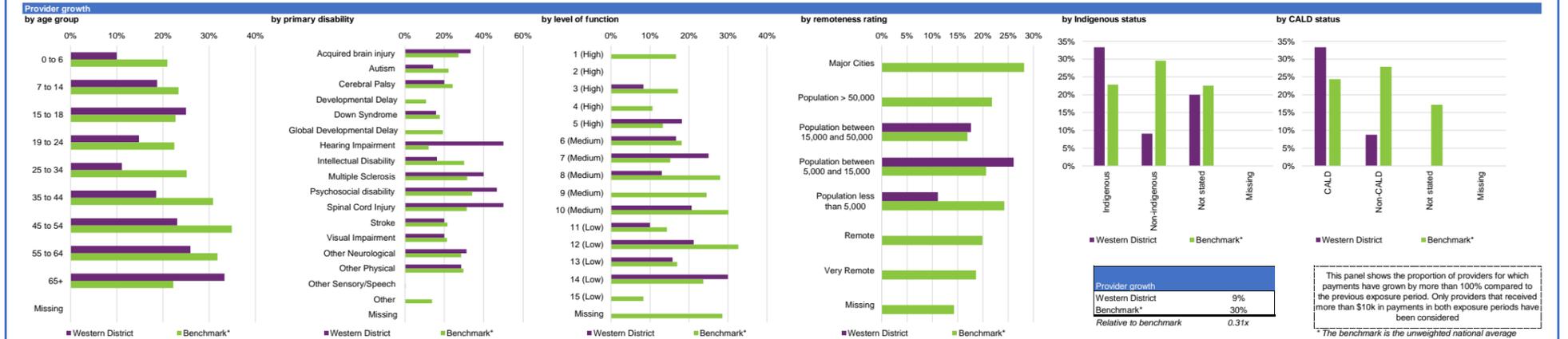
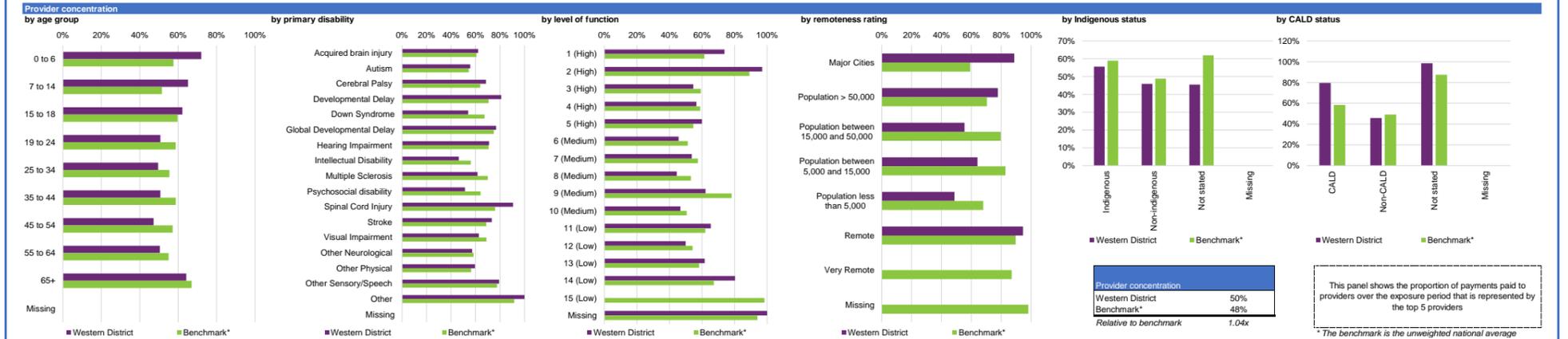
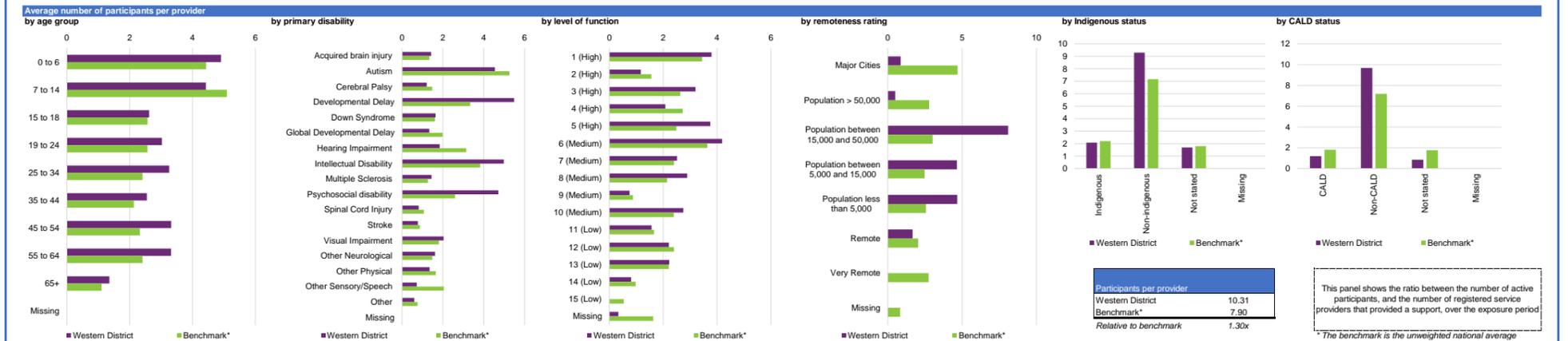
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	1,924	43	44.7	80%	20%	20%	1.06	0.31	29%	53%	66%
Daily Activities	1,820	65	28.0	80%	10%	41%	16.72	9.82	59%	54%	67%
Community	1,913	53	36.1	75%	18%	32%	12.78	6.07	48%	54%	67%
Transport	1,049	28	37.5	78%	0%	50%	2.44	2.39	98%	47%	68%
<b>Core total</b>	<b>2,066</b>	<b>109</b>	<b>19.0</b>	<b>75%</b>	<b>12%</b>	<b>34%</b>	<b>32.99</b>	<b>18.59</b>	<b>56%</b>	<b>54%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	2,286	134	17.1	71%	12%	31%	8.21	3.20	39%	53%	66%
Employment	288	19	15.2	96%	0%	18%	1.89	1.49	79%	50%	70%
Social and Civic	380	17	22.4	96%	0%	0%	0.56	0.08	14%	52%	58%
Support Coordination	1,121	56	20.0	84%	15%	23%	1.93	1.24	64%	52%	64%
<b>Capacity Building total</b>	<b>2,343</b>	<b>165</b>	<b>14.2</b>	<b>64%</b>	<b>12%</b>	<b>21%</b>	<b>14.12</b>	<b>6.96</b>	<b>49%</b>	<b>54%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	281	34	8.3	95%	100%	0%	0.91	0.83	91%	60%	73%
Home Modifications	53	3	17.7	100%	0%	0%	0.17	0.09	54%	53%	75%
<b>Capital total</b>	<b>293</b>	<b>34</b>	<b>8.6</b>	<b>95%</b>	<b>100%</b>	<b>0%</b>	<b>1.08</b>	<b>0.92</b>	<b>85%</b>	<b>60%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,375</b>	<b>242</b>	<b>9.8</b>	<b>68%</b>	<b>8%</b>	<b>32%</b>	<b>48.21</b>	<b>26.50</b>	<b>55%</b>	<b>54%</b>	<b>66%</b>

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