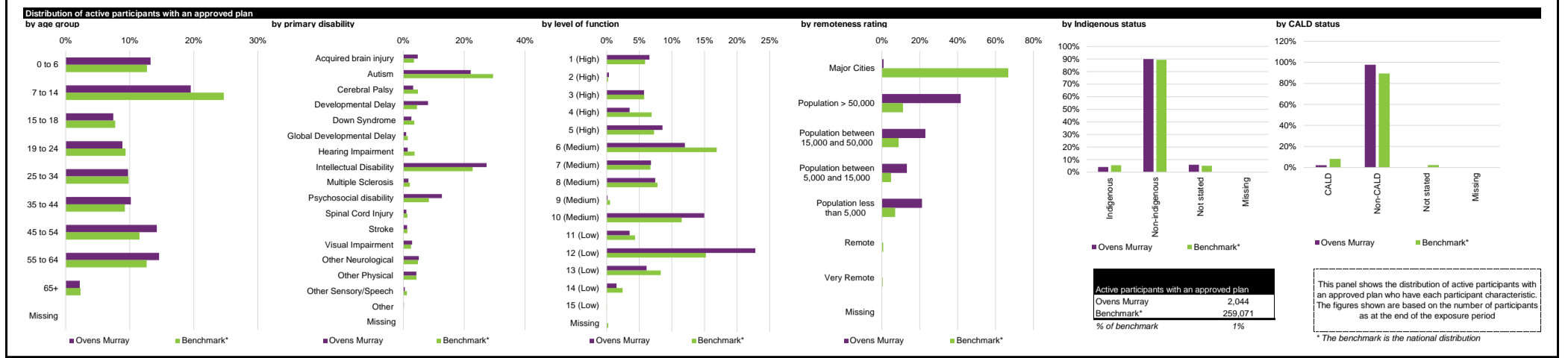
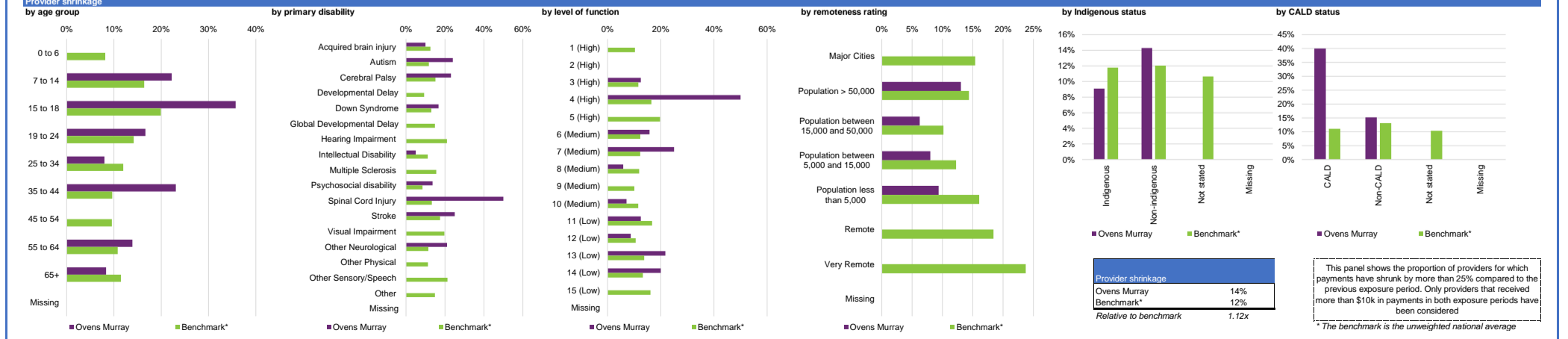
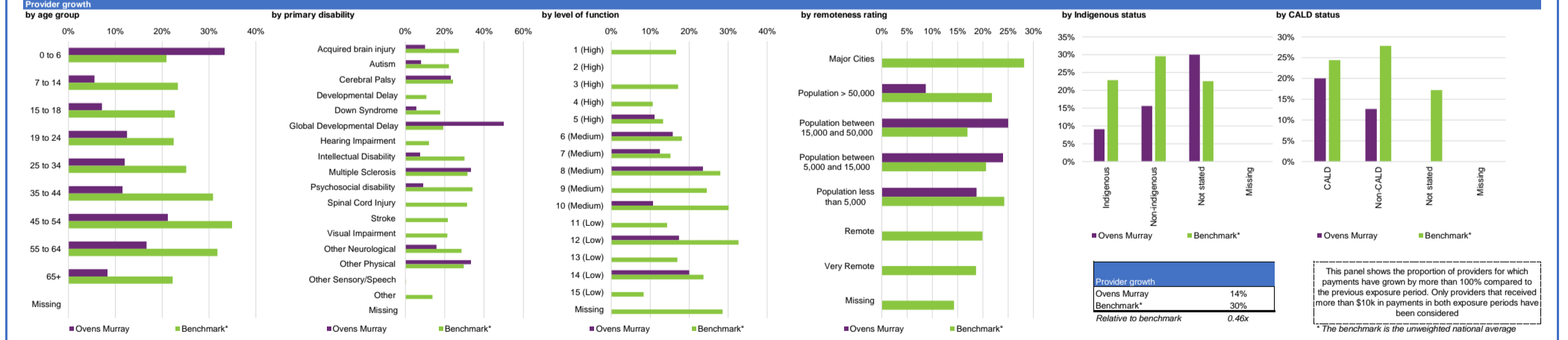
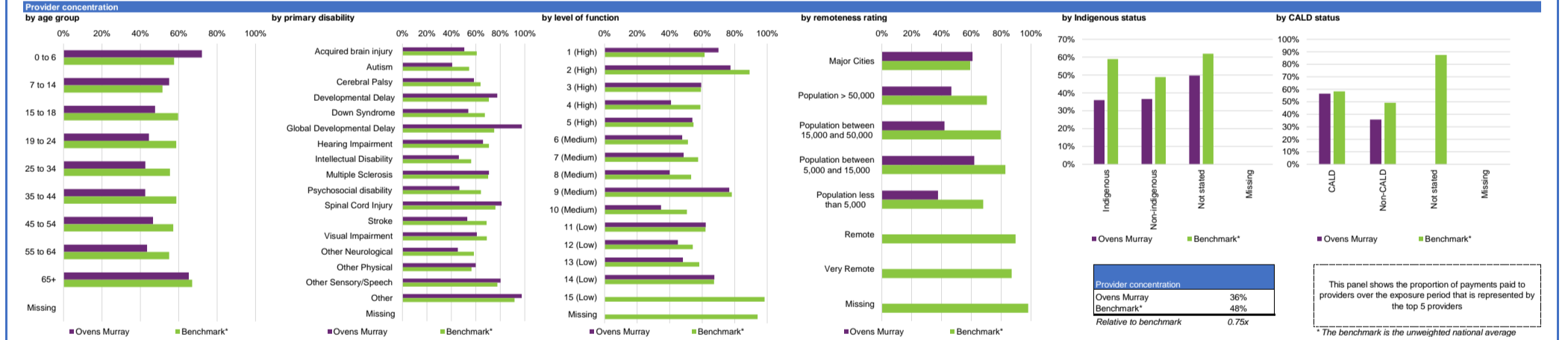
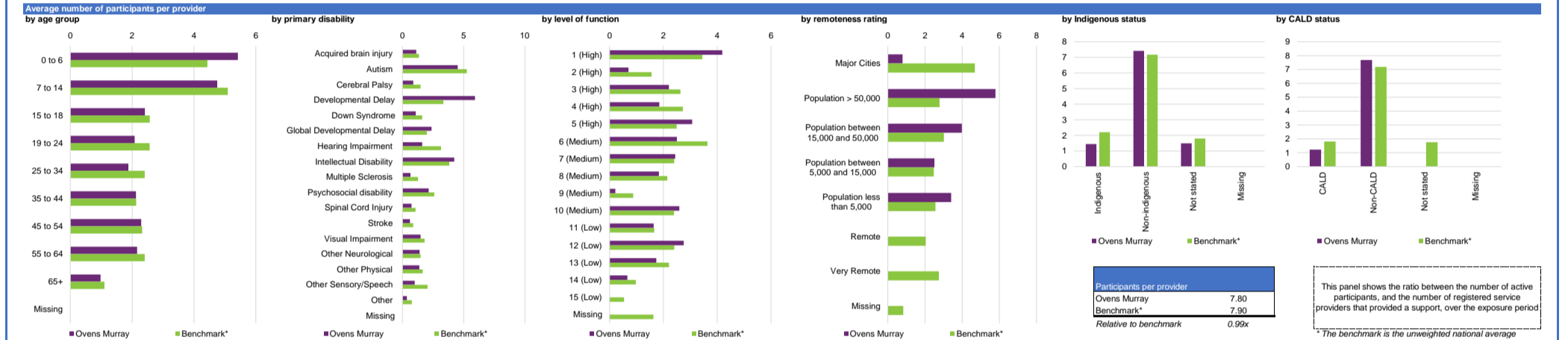


Participant profile



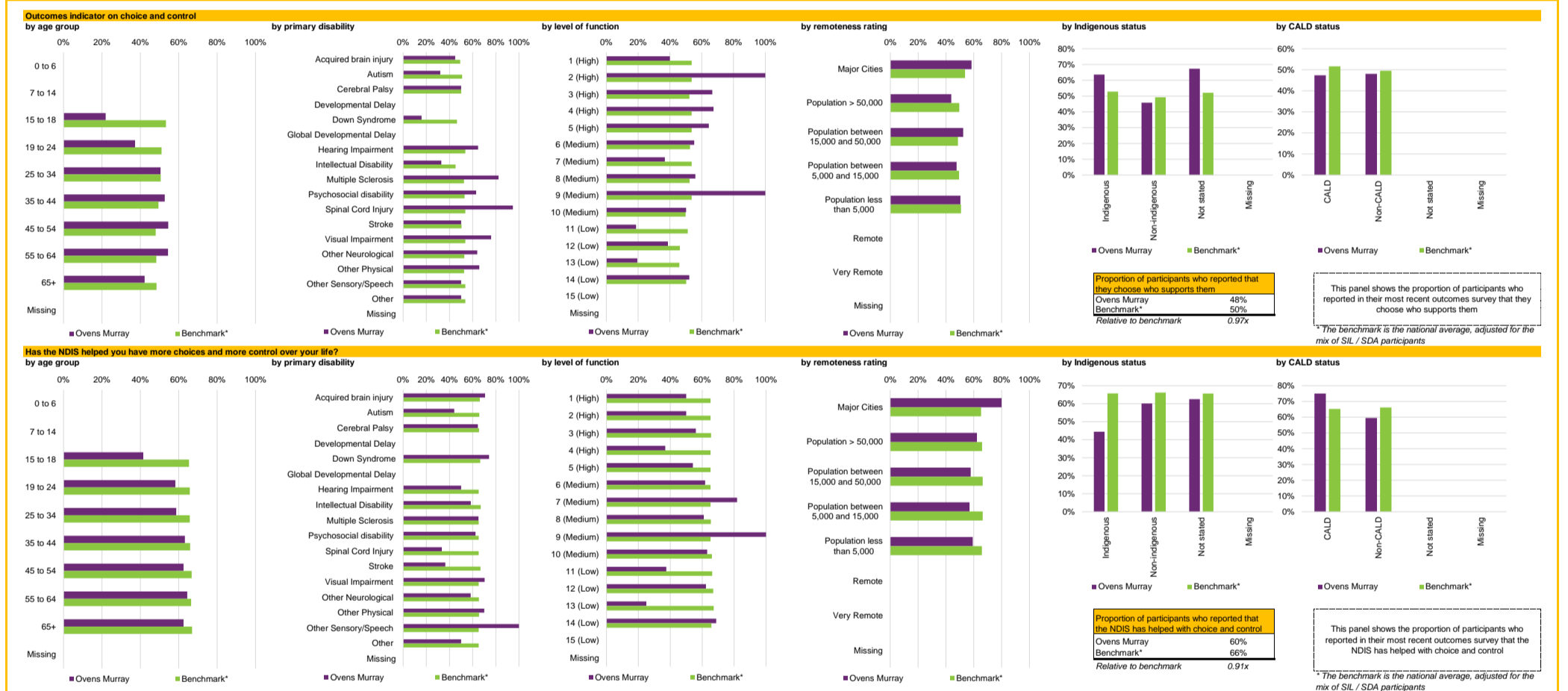
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,427	60	23.8	76%	25%	0%	1.24	0.52	42%	48%	61%
Daily Activities	1,514	92	16.5	76%	27%	16%	27.36	18.97	69%	47%	61%
Community	1,515	70	21.6	66%	23%	17%	10.84	5.55	51%	47%	61%
Transport	997	10	99.7	100%	0%	0%	1.63	1.69	104%	42%	63%
<b>Core total</b>	<b>1,726</b>	<b>152</b>	<b>11.4</b>	<b>63%</b>	<b>22%</b>	<b>12%</b>	<b>41.07</b>	<b>26.73</b>	<b>65%</b>	<b>48%</b>	<b>61%</b>
<b>Capacity Building</b>											
Daily Activities	1,908	121	15.8	62%	11%	20%	6.40	2.83	44%	49%	60%
Employment	221	20	11.1	97%	0%	20%	1.25	0.94	76%	46%	72%
Social and Civic	236	16	14.8	94%	0%	0%	0.57	0.10	18%	45%	64%
Support Coordination	913	56	16.3	77%	8%	0%	1.96	1.10	56%	41%	58%
<b>Capacity Building total</b>	<b>2,017</b>	<b>159</b>	<b>12.7</b>	<b>54%</b>	<b>6%</b>	<b>14%</b>	<b>11.52</b>	<b>5.75</b>	<b>50%</b>	<b>48%</b>	<b>61%</b>
<b>Capital</b>											
Assistive Technology	304	30	10.1	90%	33%	0%	1.04	0.59	56%	56%	64%
Home Modifications	173	5	34.6	100%	0%	0%	0.74	0.30	41%	25%	57%
<b>Capital total</b>	<b>477</b>	<b>35</b>	<b>13.6</b>	<b>95%</b>	<b>25%</b>	<b>0%</b>	<b>1.78</b>	<b>0.89</b>	<b>50%</b>	<b>44%</b>	<b>61%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,044</b>	<b>262</b>	<b>7.8</b>	<b>54%</b>	<b>14%</b>	<b>14%</b>	<b>54.37</b>	<b>33.47</b>	<b>62%</b>	<b>48%</b>	<b>60%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

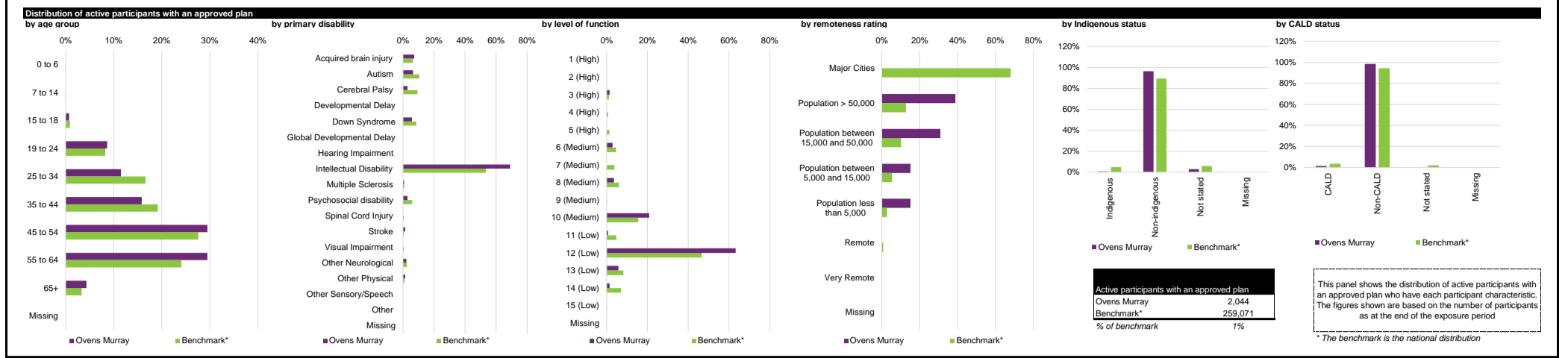
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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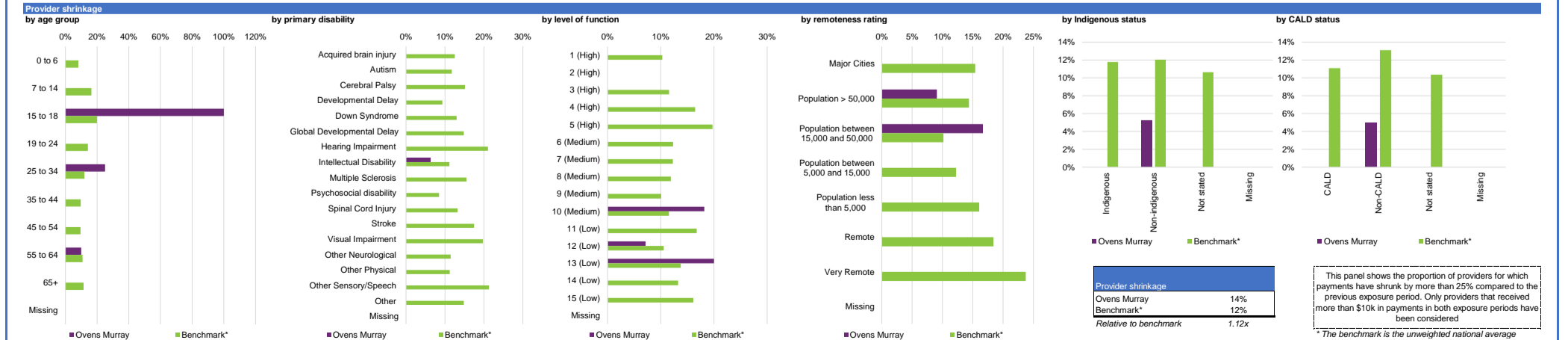
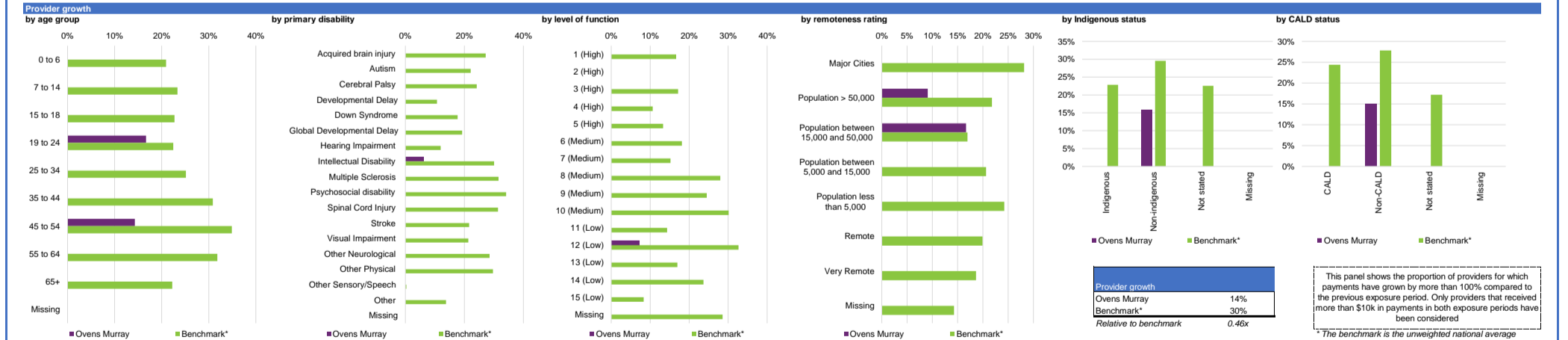
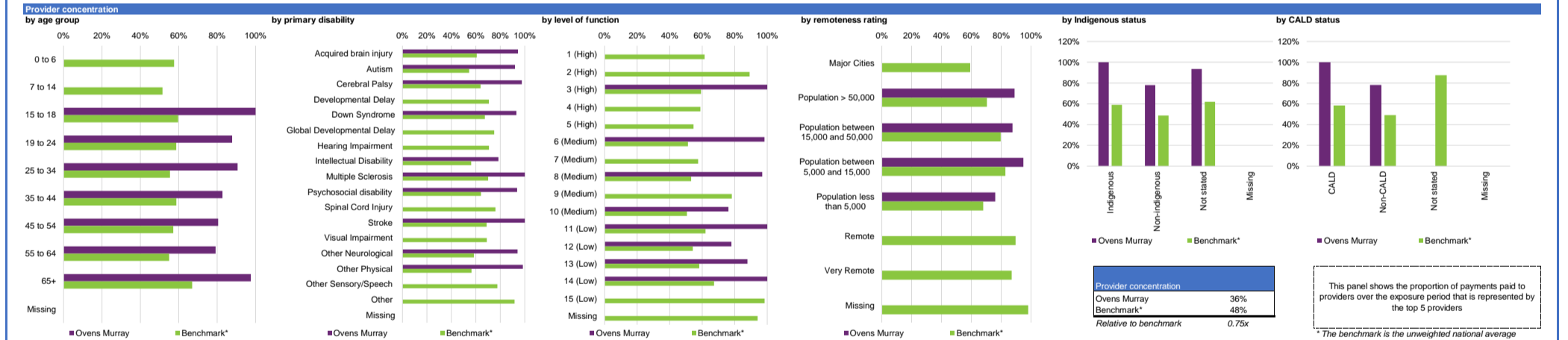
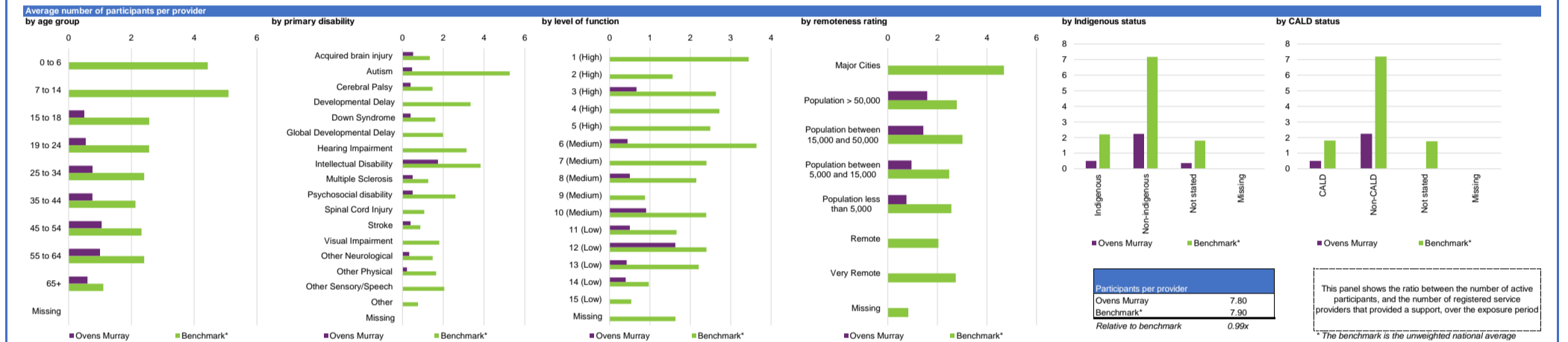
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

*For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	122	13	9.4	99%	0%	0%	0.14	0.07	47%	9%	49%
Daily Activities	139	13	10.7	100%	17%	17%	12.10	11.72	97%	9%	51%
Community	139	21	6.6	91%	8%	15%	2.30	1.48	64%	9%	51%
Transport	137	0	0.0	0%	0%	0%	0.18	0.17	95%	9%	51%
<b>Core total</b>	<b>139</b>	<b>33</b>	<b>4.2</b>	<b>94%</b>	<b>6%</b>	<b>6%</b>	<b>14.71</b>	<b>13.43</b>	<b>91%</b>	<b>9%</b>	<b>51%</b>
<b>Capacity Building</b>											
Daily Activities	118	30	3.9	67%	0%	0%	0.24	0.10	40%	8%	49%
Employment	11	4	2.8	100%	0%	0%	0.06	0.05	84%	8%	80%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	63%	0%	0%
Support Coordination	138	16	8.6	95%	40%	0%	0.25	0.18	73%	9%	52%
<b>Capacity Building total</b>	<b>139</b>	<b>45</b>	<b>3.1</b>	<b>71%</b>	<b>13%</b>	<b>0%</b>	<b>0.61</b>	<b>0.38</b>	<b>62%</b>	<b>9%</b>	<b>51%</b>
<b>Capital</b>											
Assistive Technology	28	6	4.7	100%	0%	0%	0.06	0.08	129%	7%	47%
Home Modifications	120	1	120.0	100%	0%	0%	0.60	0.26	43%	8%	53%
<b>Capital total</b>	<b>123</b>	<b>7</b>	<b>17.6</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.66</b>	<b>0.33</b>	<b>51%</b>	<b>7%</b>	<b>51%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>139</b>	<b>61</b>	<b>2.3</b>	<b>90%</b>	<b>15%</b>	<b>5%</b>	<b>15.99</b>	<b>14.14</b>	<b>88%</b>	<b>9%</b>	<b>51%</b>

*Note: Only the major support categories are shown.*

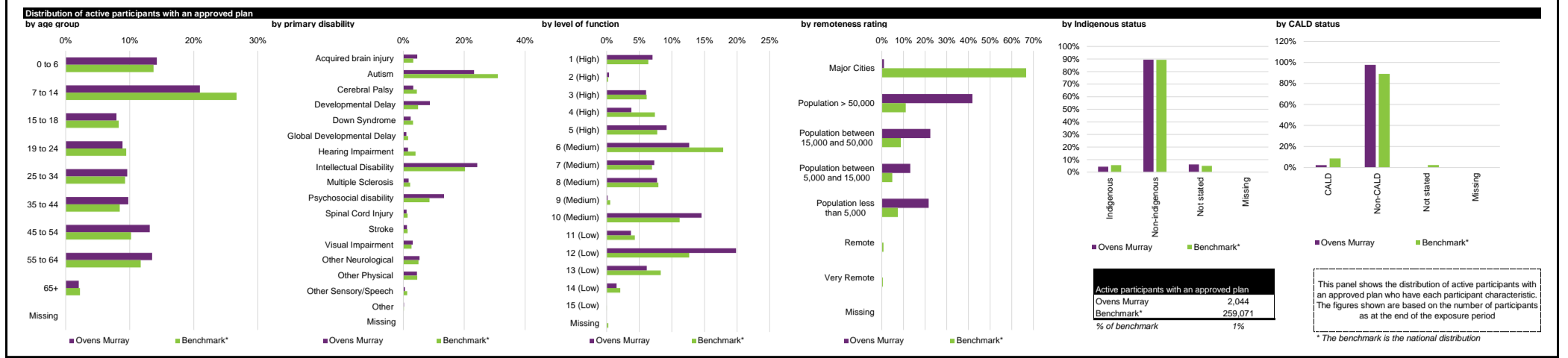
**Indicator definitions**

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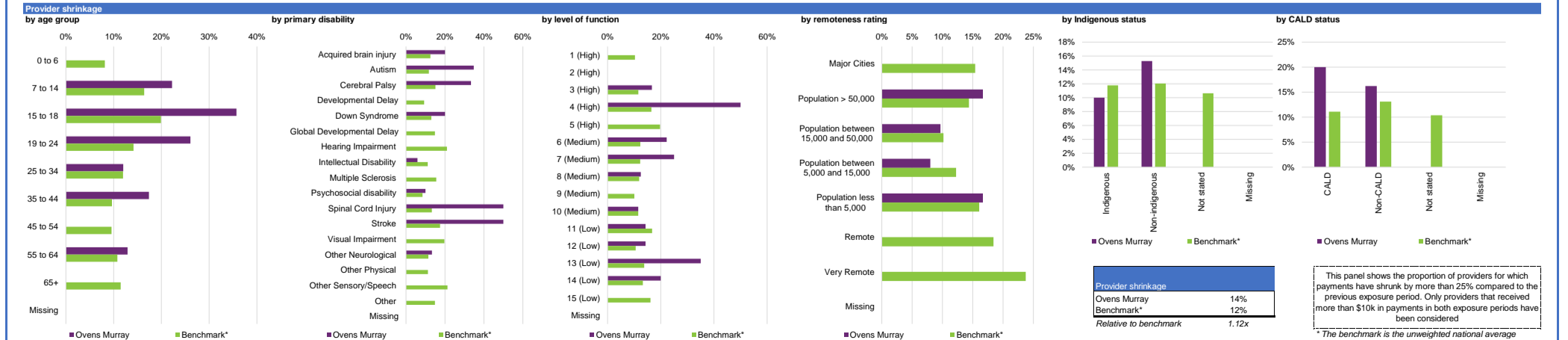
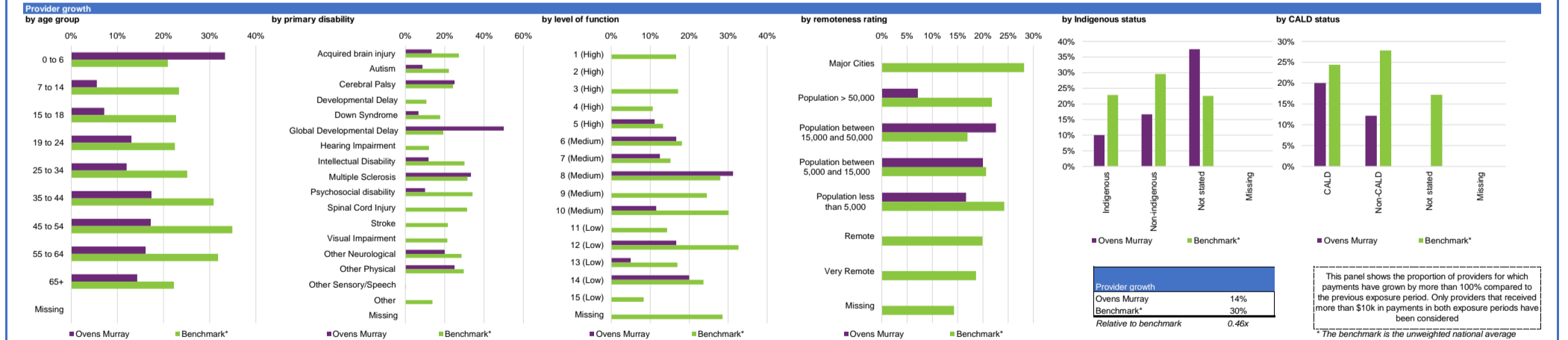
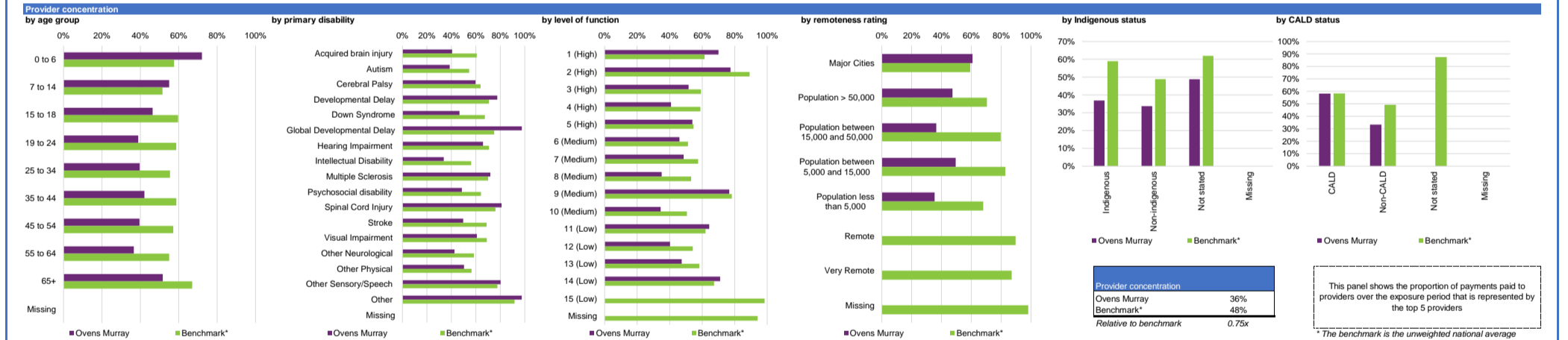
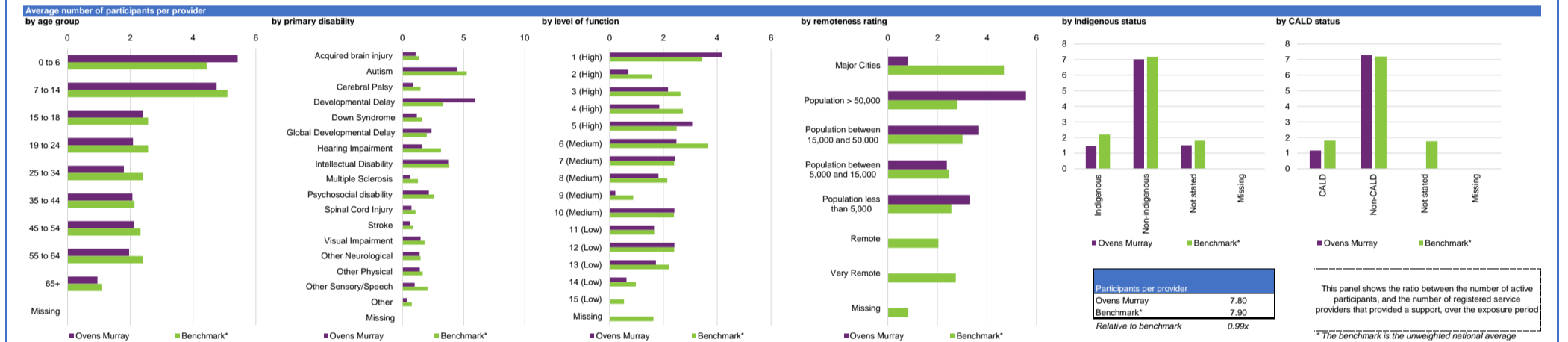
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Participant profile



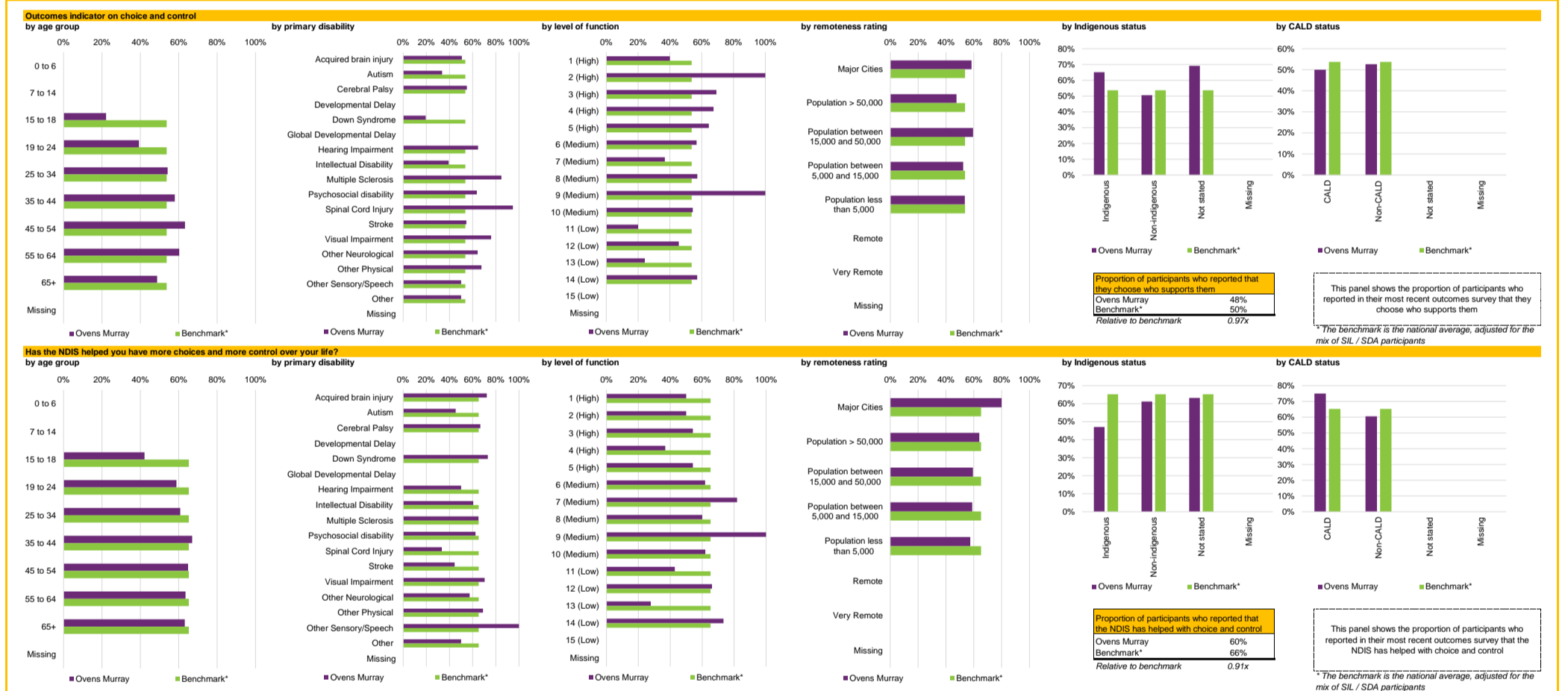
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	1,305	59	22.1	75%	14%	14%	1.10	0.46	41%	53%	63%
Daily Activities	1,375	90	15.3	68%	25%	17%	15.26	7.25	48%	52%	62%
Community	1,376	70	19.7	62%	23%	23%	8.54	4.07	48%	52%	63%
Transport	860	10	86.0	100%	0%	0%	1.45	1.52	105%	47%	65%
<b>Core total</b>	<b>1,587</b>	<b>149</b>	<b>10.7</b>	<b>61%</b>	<b>22%</b>	<b>13%</b>	<b>26.36</b>	<b>13.30</b>	<b>50%</b>	<b>52%</b>	<b>62%</b>
<b>Capacity Building</b>											
Daily Activities	1,790	120	14.9	63%	12%	18%	6.16	2.73	44%	53%	61%
Employment	210	20	10.5	97%	0%	20%	1.19	0.89	75%	48%	72%
Social and Civic	235	16	14.7	94%	0%	0%	0.56	0.10	17%	46%	64%
Support Coordination	775	56	13.8	75%	0%	0%	1.72	0.91	53%	48%	59%
<b>Capacity Building total</b>	<b>1,878</b>	<b>158</b>	<b>11.9</b>	<b>55%</b>	<b>4%</b>	<b>16%</b>	<b>10.91</b>	<b>5.37</b>	<b>49%</b>	<b>52%</b>	<b>62%</b>
<b>Capital</b>											
Assistive Technology	276	28	9.9	88%	33%	0%	0.98	0.51	52%	62%	66%
Home Modifications	53	4	13.3	100%	0%	0%	0.14	0.05	34%	70%	67%
<b>Capital total</b>	<b>294</b>	<b>31</b>	<b>9.5</b>	<b>86%</b>	<b>0%</b>	<b>0%</b>	<b>1.12</b>	<b>0.56</b>	<b>50%</b>	<b>63%</b>	<b>66%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,905</b>	<b>257</b>	<b>7.4</b>	<b>51%</b>	<b>15%</b>	<b>15%</b>	<b>38.39</b>	<b>19.33</b>	<b>50%</b>	<b>53%</b>	<b>61%</b>

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