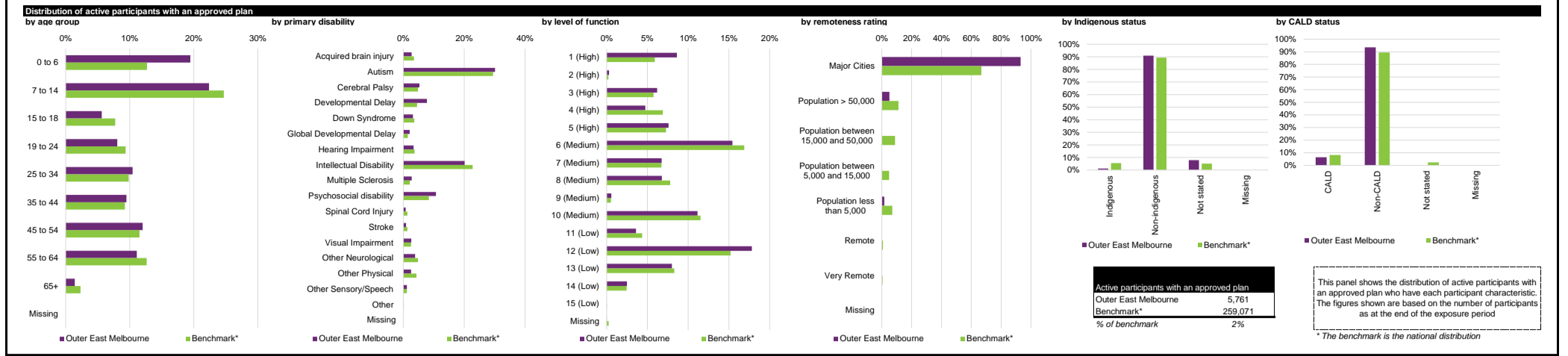
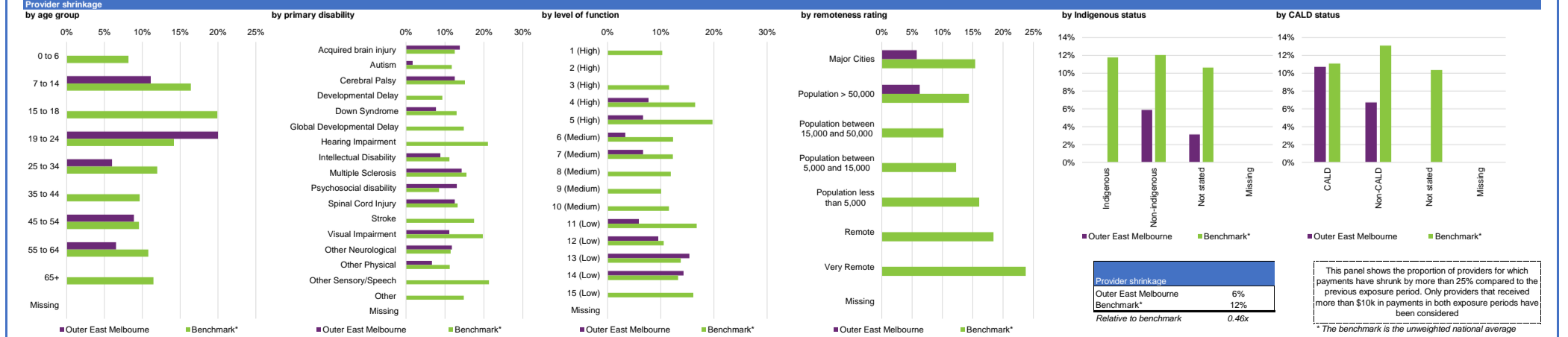
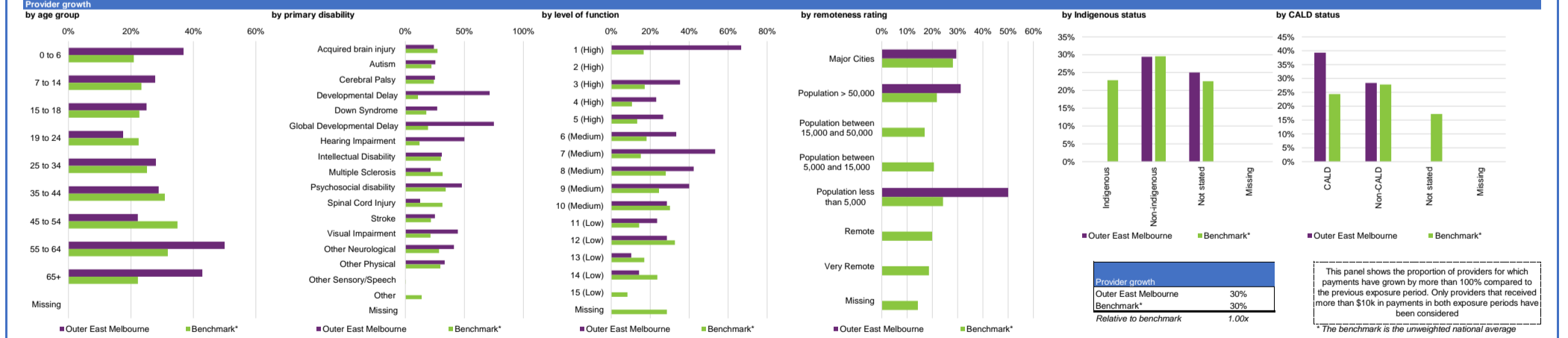
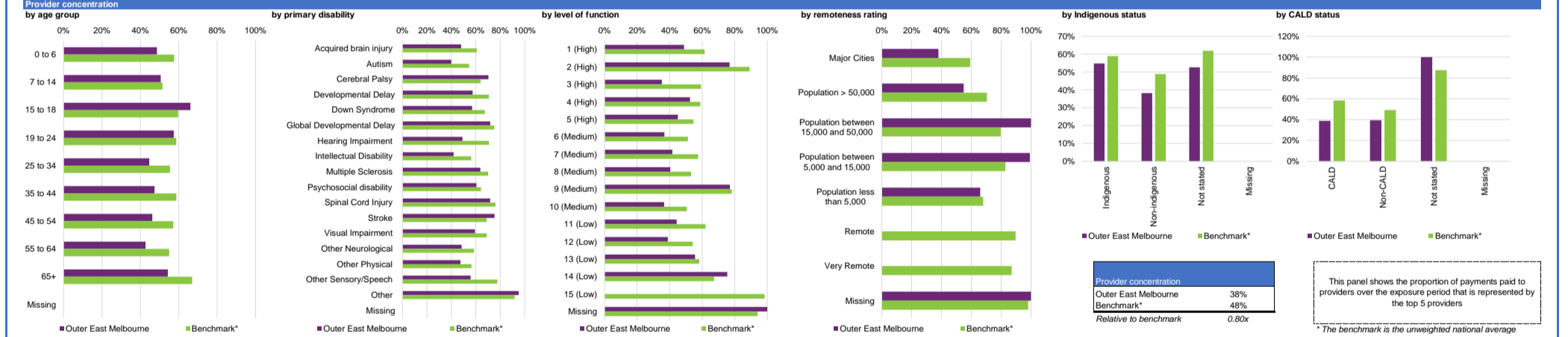
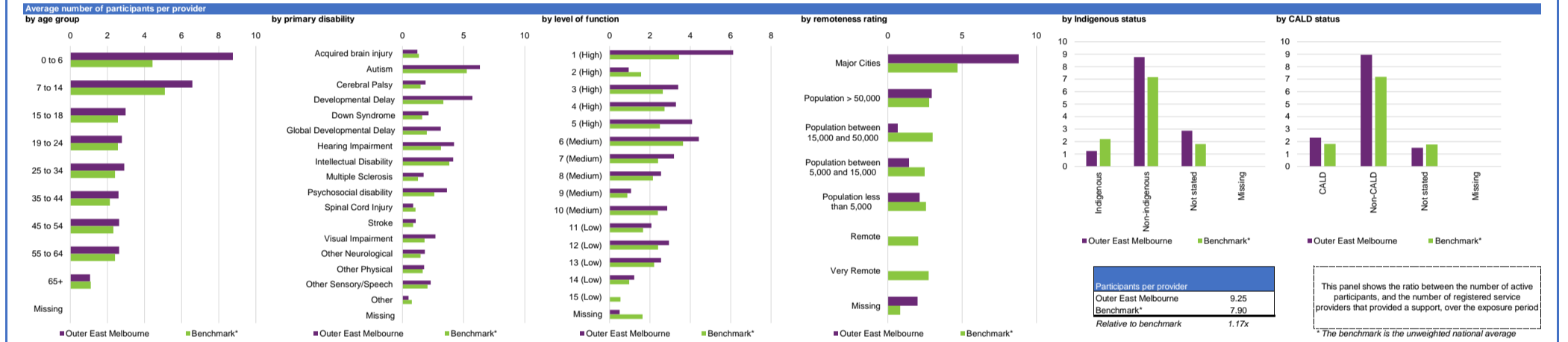
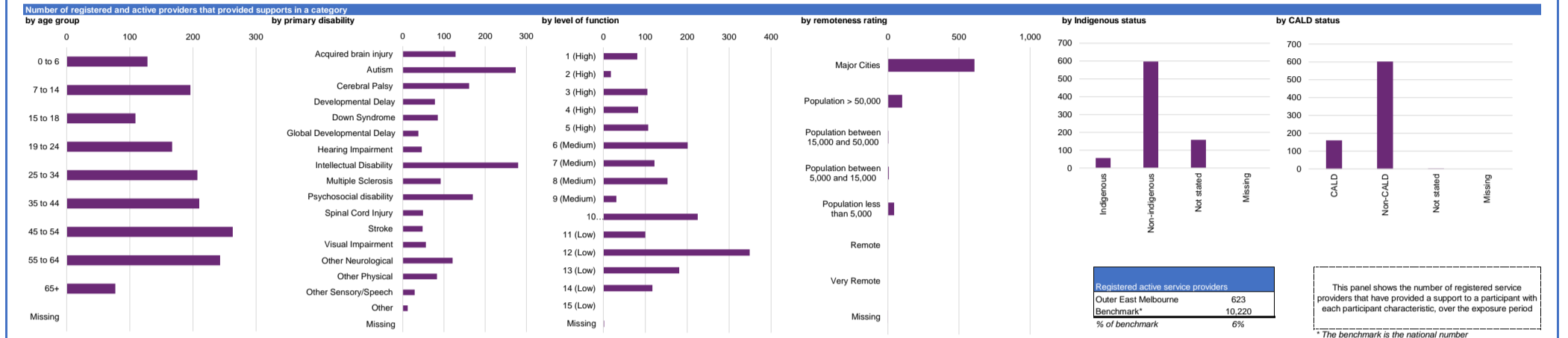


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,607	94	49.0	76%	36%	0%	4.50	1.69	37%	46%	54%
Daily Activities	4,242	181	23.4	72%	32%	13%	84.30	62.35	74%	46%	54%
Community	4,325	134	32.3	71%	36%	4%	41.95	20.92	50%	45%	54%
Transport	2,768	48	57.7	86%	17%	0%	4.92	4.72	96%	42%	55%
<b>Core total</b>	<b>4,958</b>	<b>276</b>	<b>18.0</b>	<b>68%</b>	<b>38%</b>	<b>4%</b>	<b>135.68</b>	<b>89.67</b>	<b>66%</b>	<b>46%</b>	<b>54%</b>
<b>Capacity Building</b>											
Daily Activities	5,443	299	18.2	59%	28%	5%	22.63	11.02	49%	45%	54%
Employment	452	35	12.9	89%	7%	14%	2.76	1.95	71%	46%	55%
Social and Civic	752	30	25.1	89%	0%	33%	1.64	0.33	20%	51%	51%
Support Coordination	2,807	115	24.4	55%	28%	6%	6.19	3.26	53%	42%	52%
<b>Capacity Building total</b>	<b>5,696</b>	<b>412</b>	<b>13.8</b>	<b>52%</b>	<b>21%</b>	<b>4%</b>	<b>38.59</b>	<b>19.00</b>	<b>49%</b>	<b>46%</b>	<b>54%</b>
<b>Capital</b>											
Assistive Technology	1,536	88	17.5	79%	10%	30%	6.62	2.02	31%	51%	59%
Home Modifications	818	23	35.6	88%	0%	100%	2.68	1.35	50%	34%	56%
<b>Capital total</b>	<b>1,791</b>	<b>100</b>	<b>17.9</b>	<b>75%</b>	<b>9%</b>	<b>36%</b>	<b>9.30</b>	<b>3.37</b>	<b>36%</b>	<b>45%</b>	<b>58%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,761</b>	<b>623</b>	<b>9.2</b>	<b>60%</b>	<b>30%</b>	<b>6%</b>	<b>183.59</b>	<b>112.54</b>	<b>61%</b>	<b>47%</b>	<b>54%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

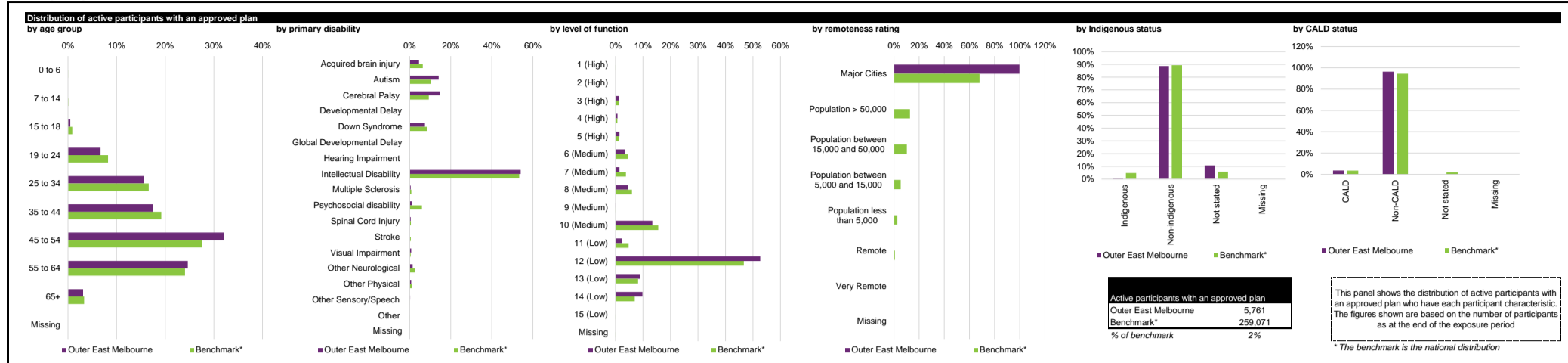
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

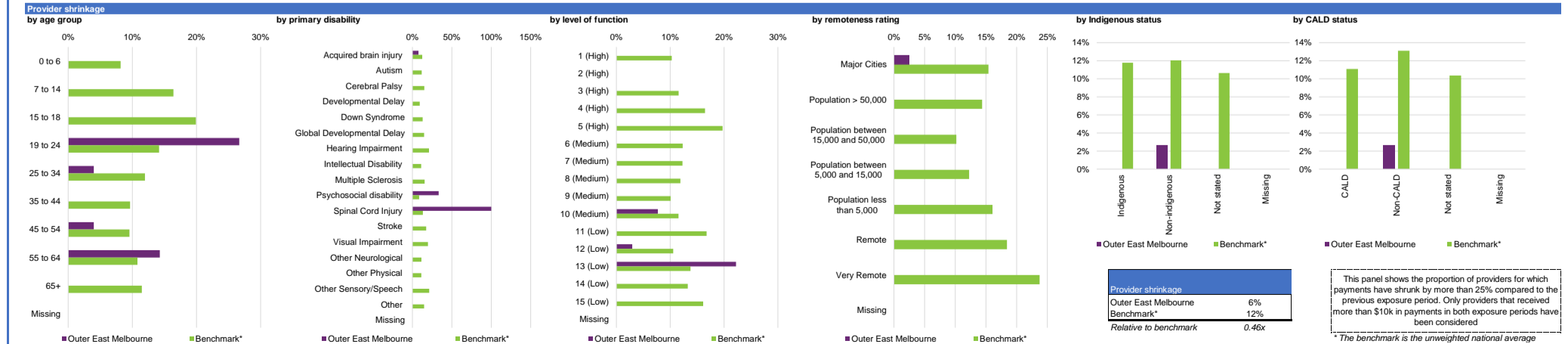
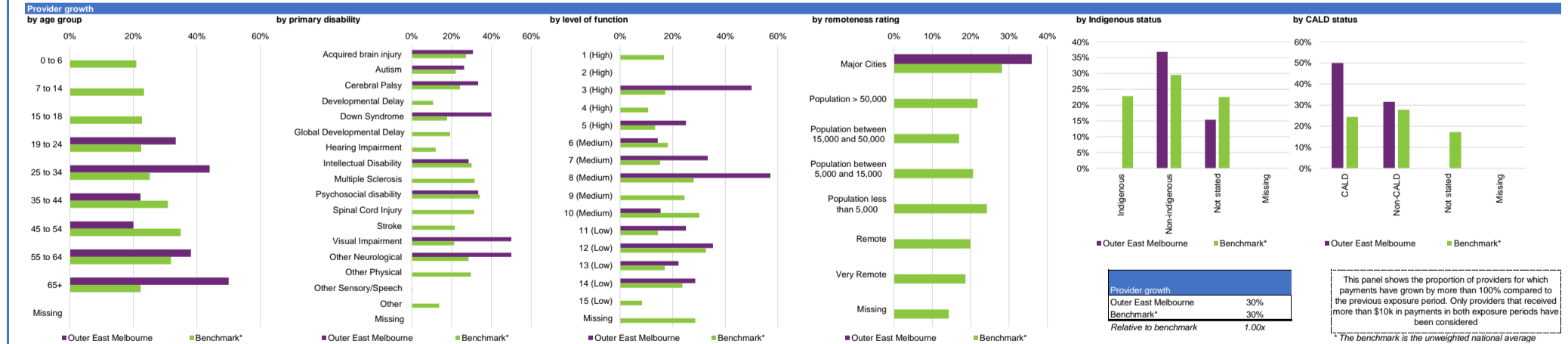
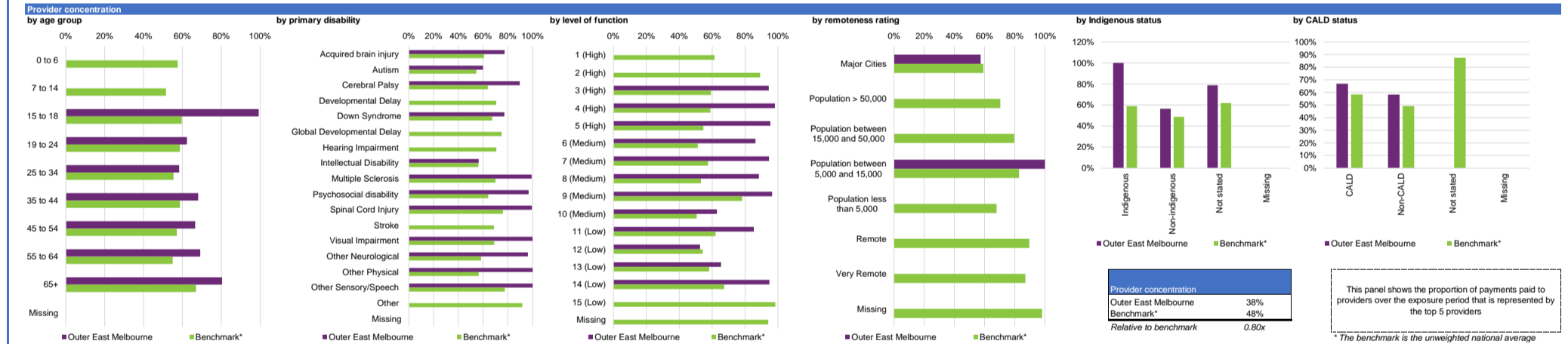
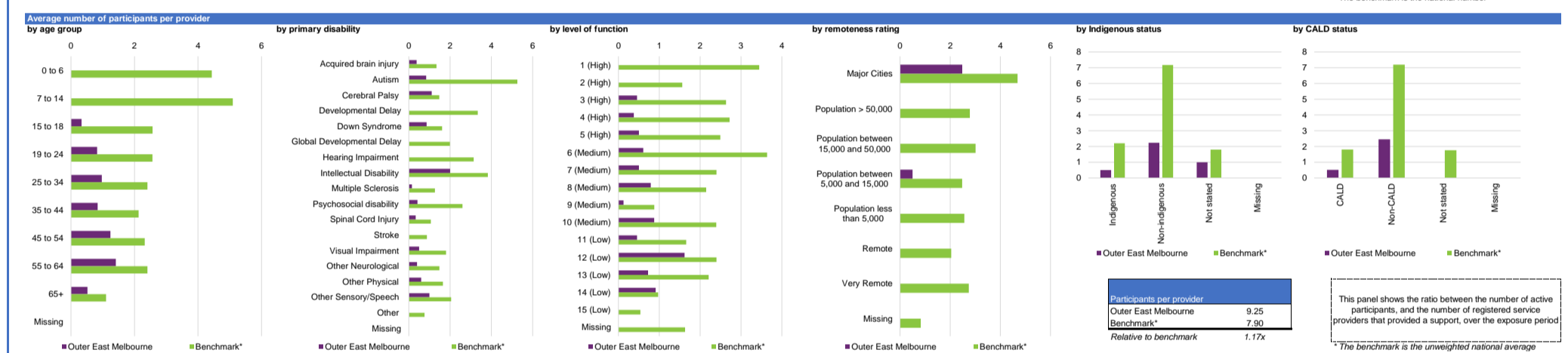
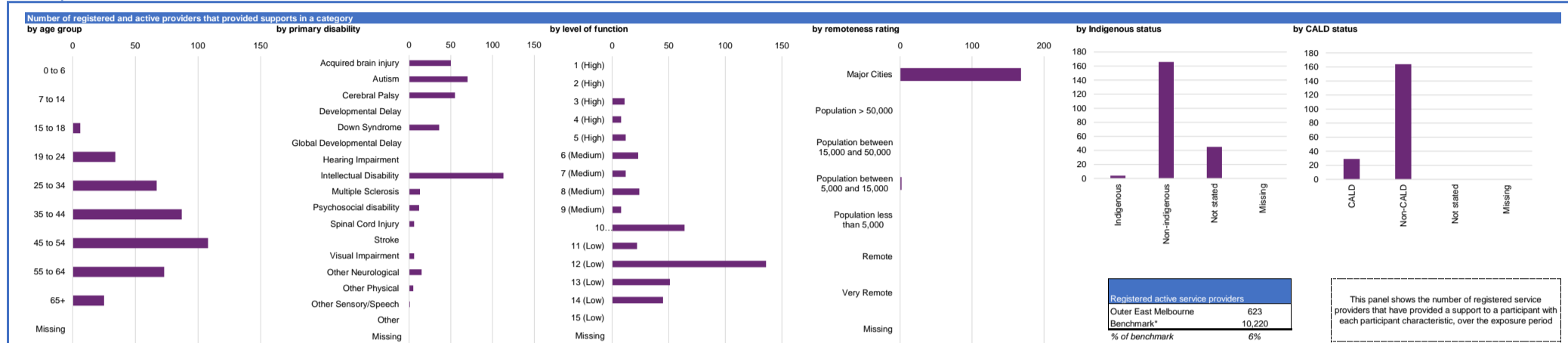
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	398	29	13.7	92%	50%	0%	0.61	0.21	34%	9%	50%
Daily Activities	417	45	9.3	90%	23%	9%	39.79	36.39	91%	9%	50%
Community	417	58	7.2	70%	37%	0%	10.72	6.78	63%	9%	50%
Transport	413	28	14.8	91%	50%	0%	0.57	0.35	60%	9%	51%
<b>Core total</b>	<b>417</b>	<b>87</b>	<b>4.8</b>	<b>83%</b>	<b>32%</b>	<b>3%</b>	<b>51.70</b>	<b>43.72</b>	<b>85%</b>	<b>9%</b>	<b>50%</b>
<b>Capacity Building</b>											
Daily Activities	395	65	6.1	60%	50%	0%	1.20	0.43	36%	9%	49%
Employment	25	8	3.1	100%	25%	0%	0.17	0.13	73%	24%	67%
Social and Civic	11	3	3.7	100%	0%	0%	0.03	0.01	22%	0%	100%
Support Coordination	417	46	9.1	71%	13%	0%	1.01	0.64	63%	9%	49%
<b>Capacity Building total</b>	<b>418</b>	<b>111</b>	<b>3.8</b>	<b>47%</b>	<b>44%</b>	<b>0%</b>	<b>3.45</b>	<b>1.54</b>	<b>45%</b>	<b>9%</b>	<b>50%</b>
<b>Capital</b>											
Assistive Technology	192	21	9.1	99%	100%	0%	0.97	0.19	20%	11%	57%
Home Modifications	365	6	60.8	100%	0%	100%	1.70	1.23	72%	8%	52%
<b>Capital total</b>	<b>381</b>	<b>26</b>	<b>14.7</b>	<b>97%</b>	<b>50%</b>	<b>100%</b>	<b>2.67</b>	<b>1.42</b>	<b>53%</b>	<b>9%</b>	<b>52%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>418</b>	<b>168</b>	<b>2.5</b>	<b>81%</b>	<b>36%</b>	<b>3%</b>	<b>57.83</b>	<b>46.69</b>	<b>81%</b>	<b>9%</b>	<b>50%</b>

Note: Only the major support categories are shown.

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Indicator definitions

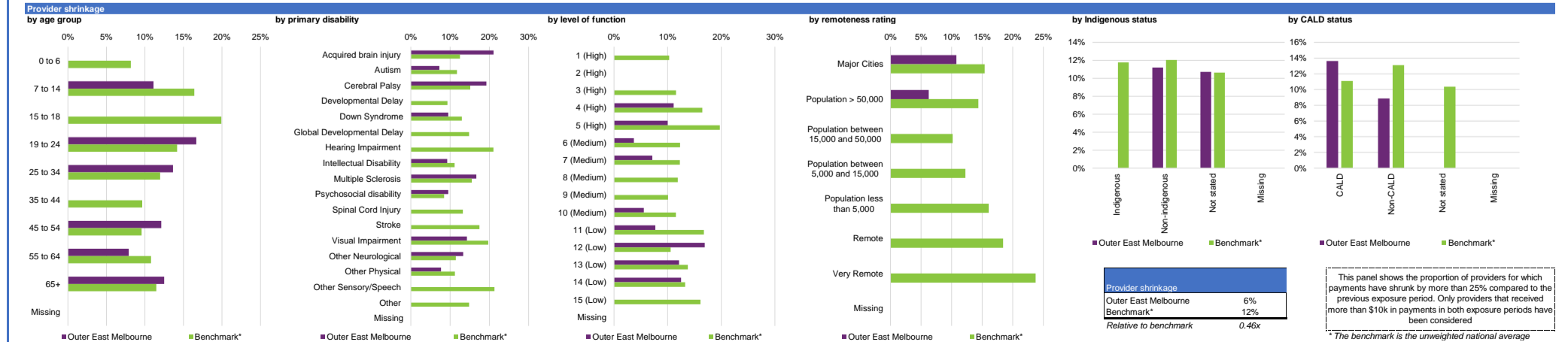
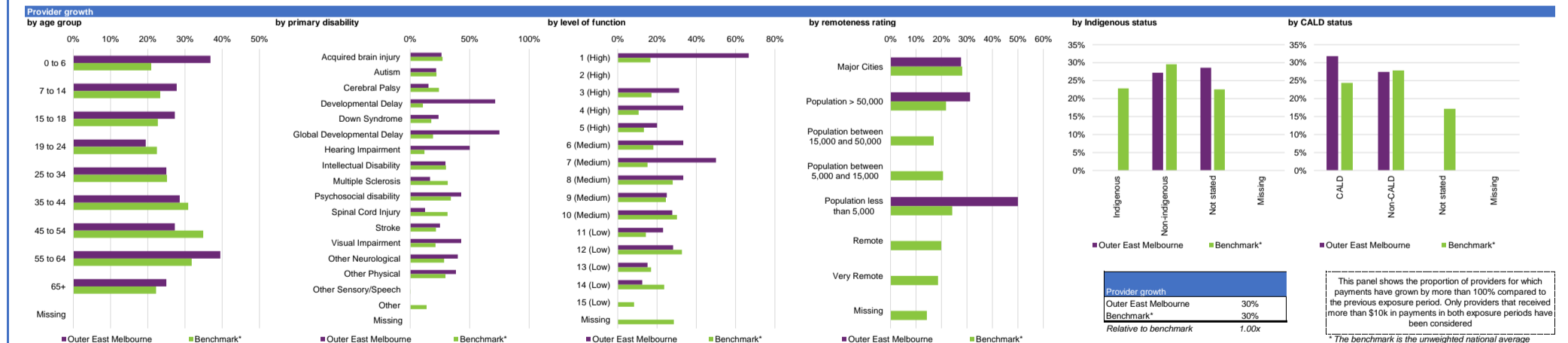
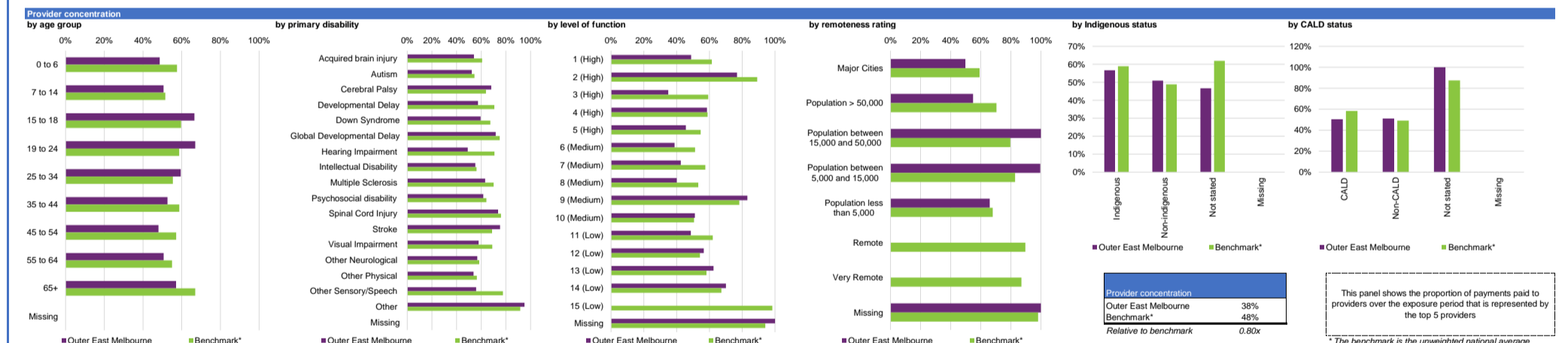
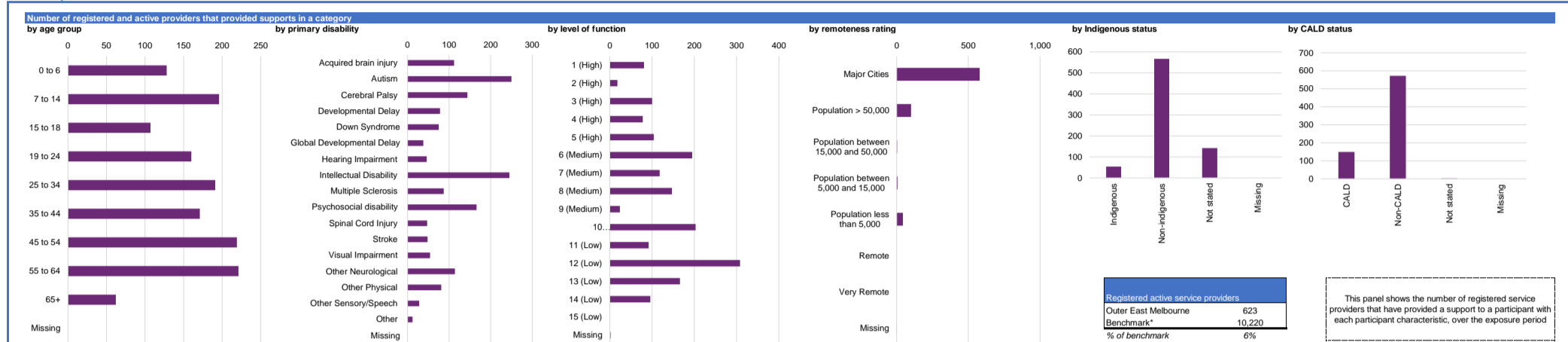
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<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,209	89	47.3	75%	27%	0%	3.89	1.48	38%	51%	55%
Daily Activities	3,825	173	22.1	78%	31%	13%	44.51	25.96	58%	51%	54%
Community	3,908	126	31.0	74%	35%	5%	31.23	14.14	45%	51%	55%
Transport	2,355	40	58.9	88%	0%	0%	4.34	4.38	101%	48%	56%
<b>Core total</b>	<b>4,541</b>	<b>262</b>	<b>17.3</b>	<b>74%</b>	<b>36%</b>	<b>8%</b>	<b>83.98</b>	<b>45.95</b>	<b>55%</b>	<b>52%</b>	<b>54%</b>
<b>Capacity Building</b>											
Daily Activities	5,048	288	17.5	60%	26%	3%	21.43	10.58	49%	51%	54%
Employment	427	33	12.9	89%	8%	0%	2.58	1.83	71%	47%	55%
Social and Civic	741	29	25.6	89%	0%	67%	1.61	0.33	20%	52%	50%
Support Coordination	2,390	109	21.9	59%	19%	10%	5.18	2.63	51%	49%	53%
<b>Capacity Building total</b>	<b>5,278</b>	<b>394</b>	<b>13.4</b>	<b>54%</b>	<b>19%</b>	<b>6%</b>	<b>35.14</b>	<b>17.47</b>	<b>50%</b>	<b>52%</b>	<b>54%</b>
<b>Capital</b>											
Assistive Technology	1,344	83	16.2	78%	10%	30%	5.65	1.83	32%	58%	60%
Home Modifications	453	18	25.2	93%	0%	0%	0.98	0.13	13%	59%	58%
<b>Capital total</b>	<b>1,410</b>	<b>92</b>	<b>15.3</b>	<b>75%</b>	<b>10%</b>	<b>30%</b>	<b>6.63</b>	<b>1.95</b>	<b>29%</b>	<b>58%</b>	<b>59%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,343</b>	<b>593</b>	<b>9.0</b>	<b>64%</b>	<b>28%</b>	<b>9%</b>	<b>125.77</b>	<b>65.85</b>	<b>52%</b>	<b>52%</b>	<b>54%</b>

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