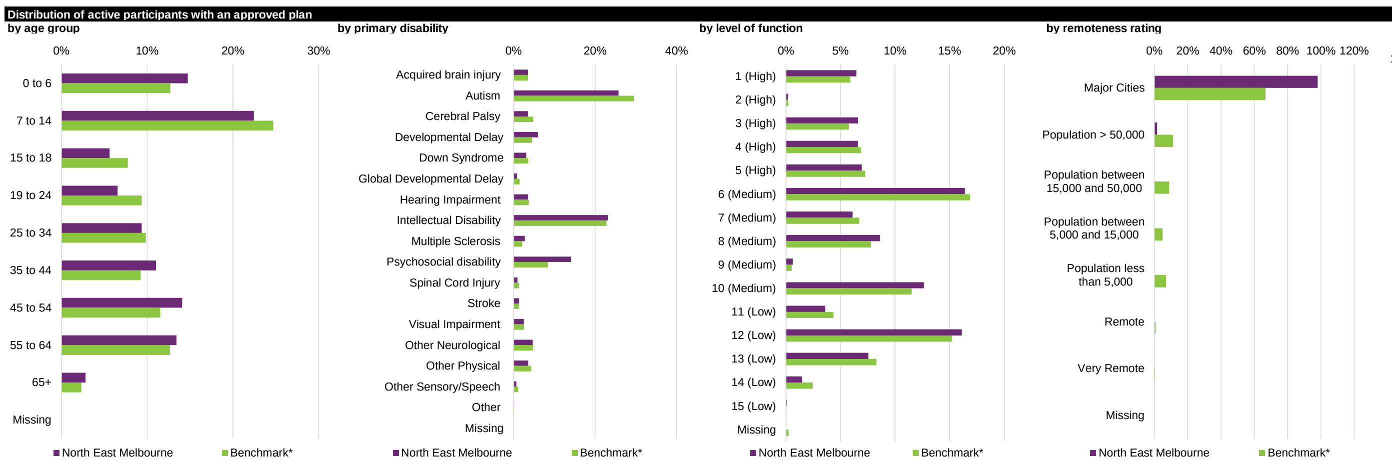
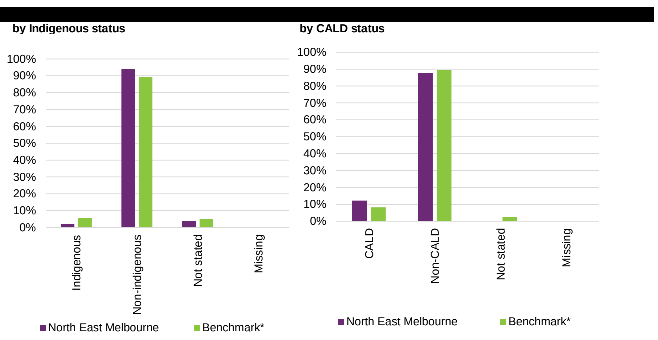
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | All Participants

Participant profile

Distribution of active participants with an approved plan





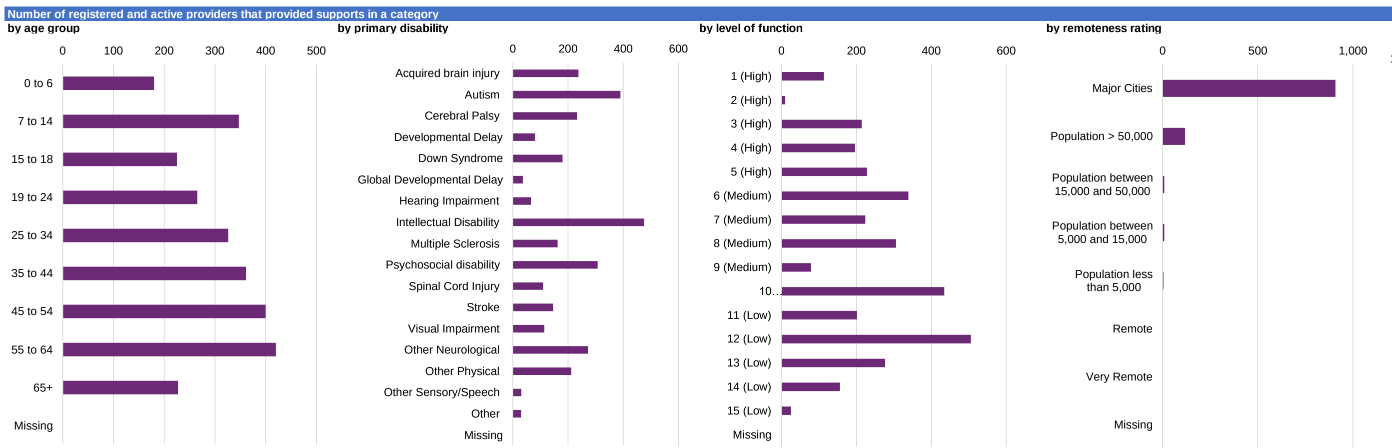
Active participants with an approved plan	
North East Melbourne	8,053
Benchmark*	259,071
% of benchmark	*3%*

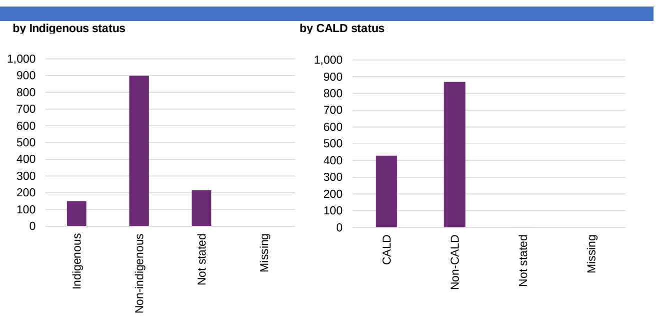
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

** The benchmark is the national distribution*

Service provider indicators

Number of registered and active providers that provided supports in a category



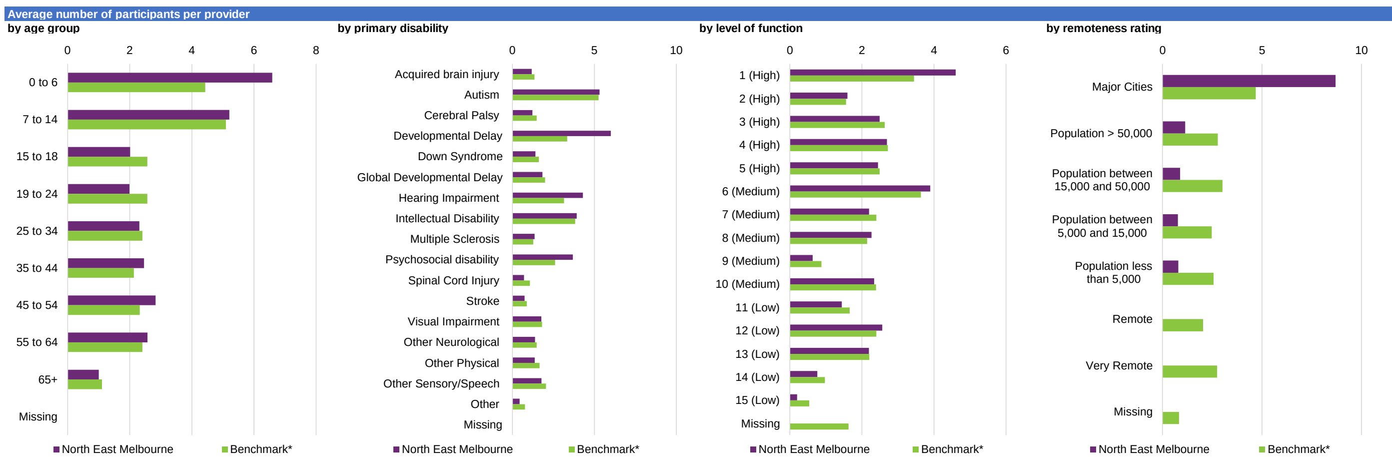


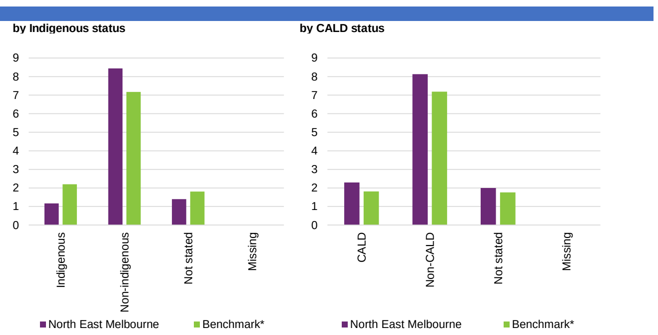
Registered active service providers	
North East Melbourne	926
Benchmark*	10,220
% of benchmark	*9%*

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

** The benchmark is the national number*

Average number of participants per provider



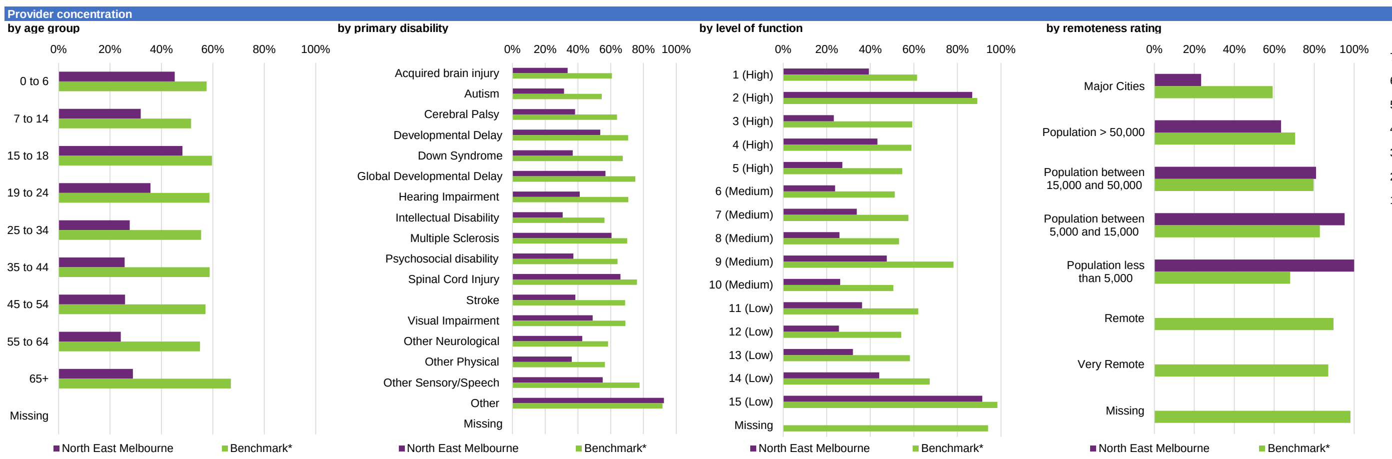


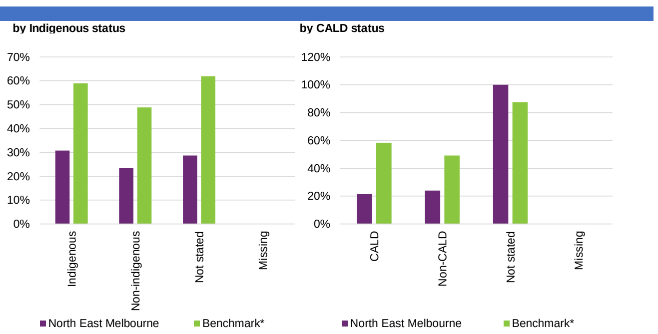
Participants per provider	
North East Melbourne	8.70
Benchmark*	7.90
Relative to benchmark	*1.10x*

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

** The benchmark is the unweighted national average*

Provider concentration



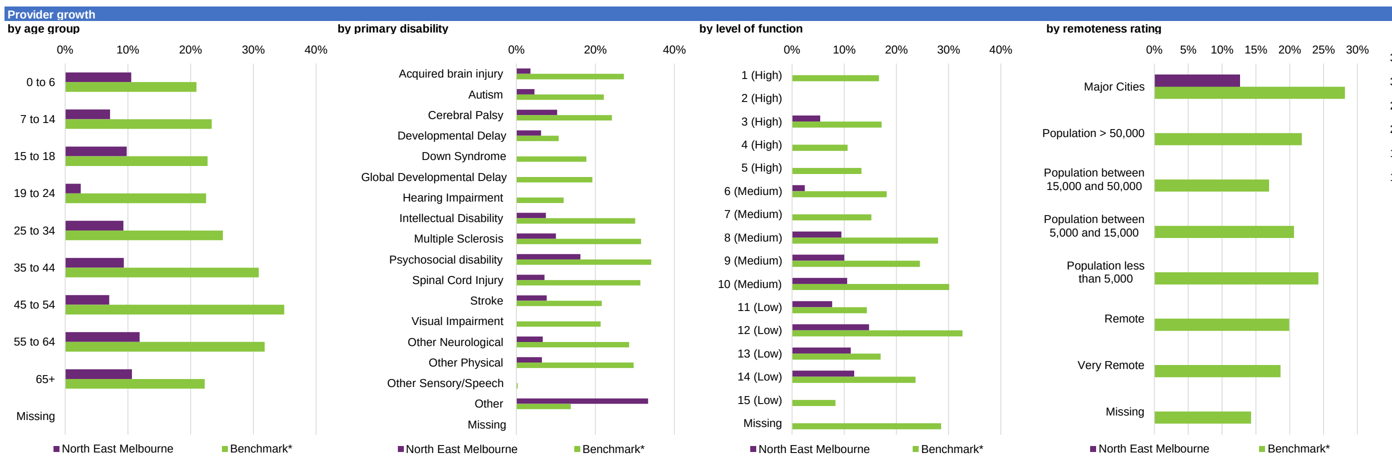


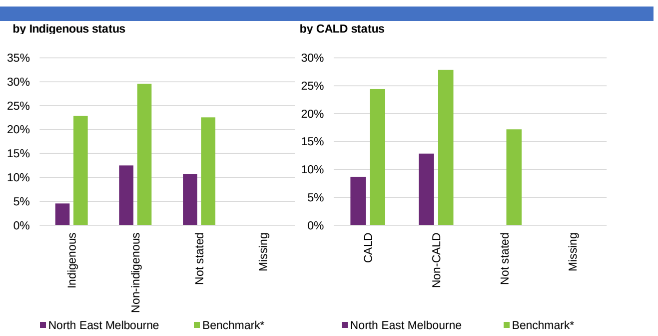
Provider concentration	
North East Melbourne	23%
Benchmark*	48%
Relative to benchmark	*0.49x*

This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers

** The benchmark is the unweighted national average*

Provider growth



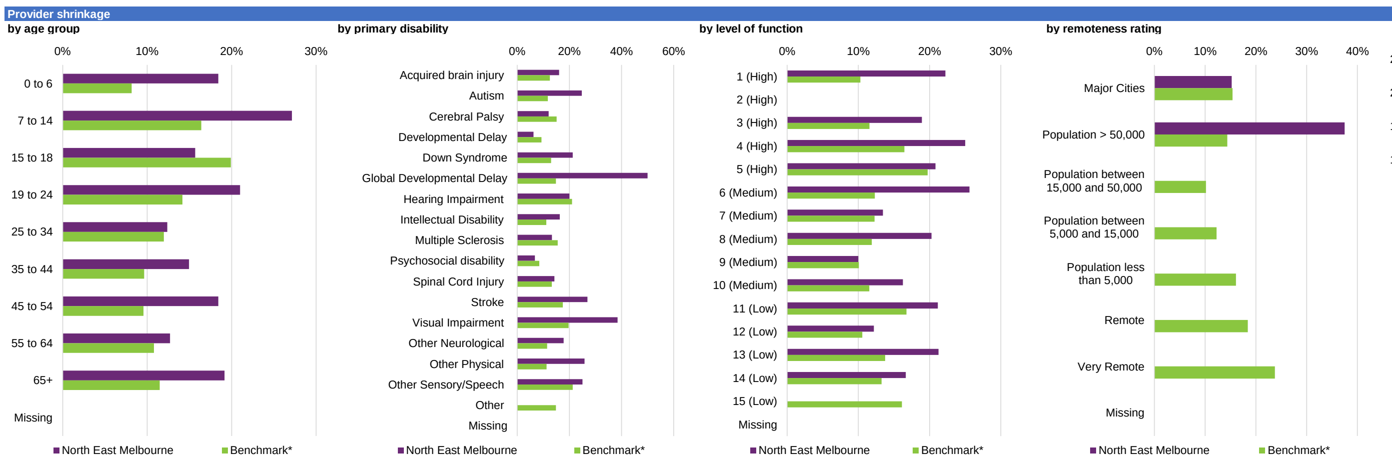


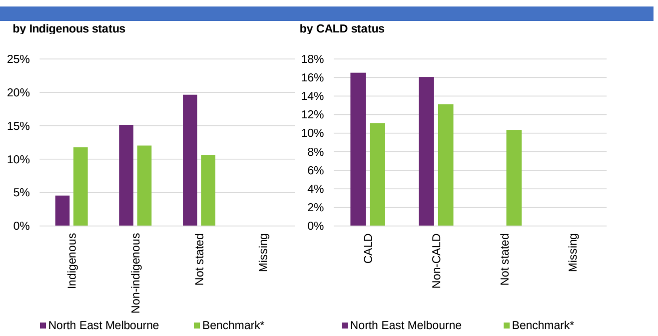
Provider growth	
North East Melbourne	13%
Benchmark*	30%
Relative to benchmark	*0.42x*

This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

** The benchmark is the unweighted national average*

Provider shrinkage





Provider shrinkage	
North East Melbourne	15%
Benchmark*	12%
Relative to benchmark	*1.22x*

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

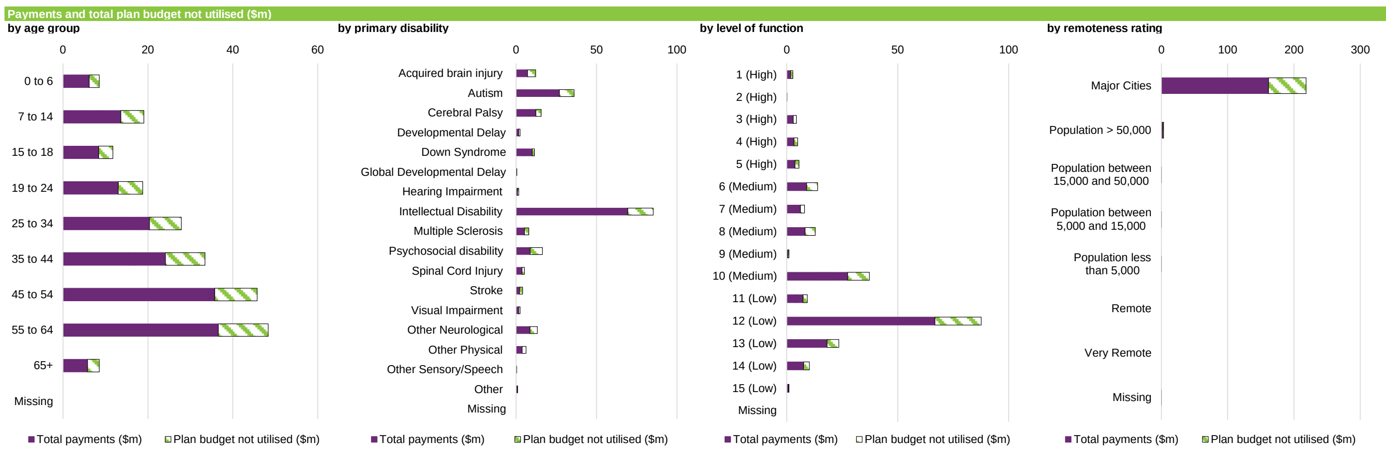
** The benchmark is the unweighted national average*

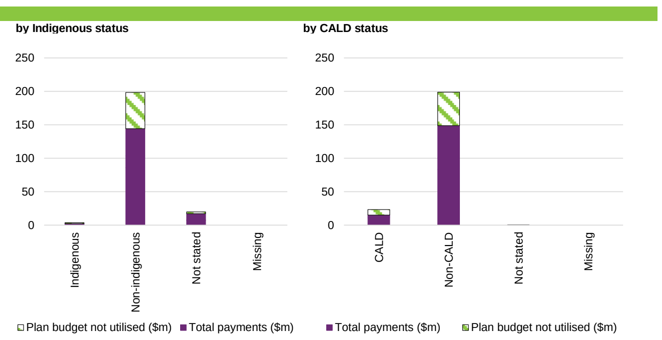
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | All Participants

Plan utilisation

Payments and total plan budget not utilised ($m)



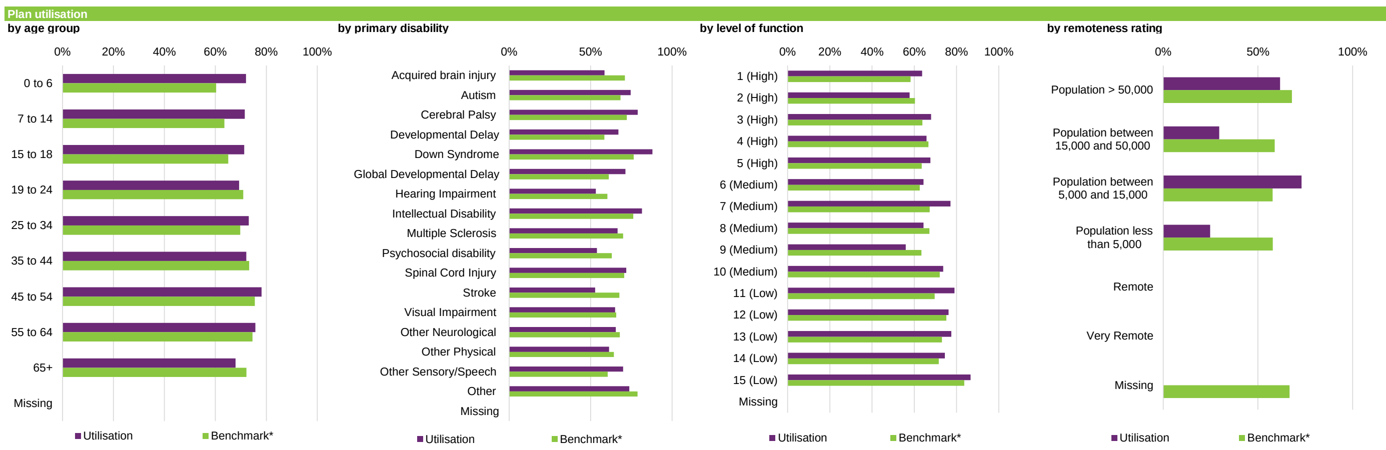


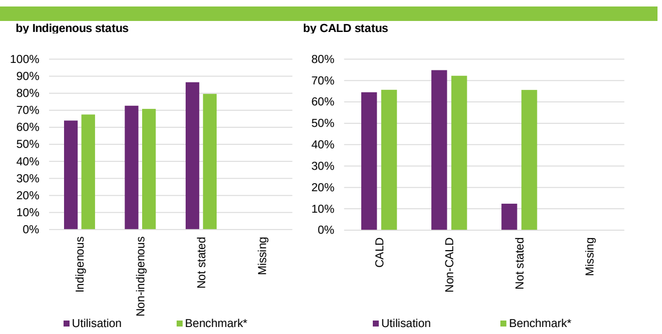
Total plan budgets	
North East Melbourne	221.99
Benchmark*	7,233.77
% of benchmark	*3%*

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

** The benchmark is the national total*

Plan utilisation





Plan utilisation	
North East Melbourne	74%
Benchmark*	72%
Relative to benchmark	*1.03x*

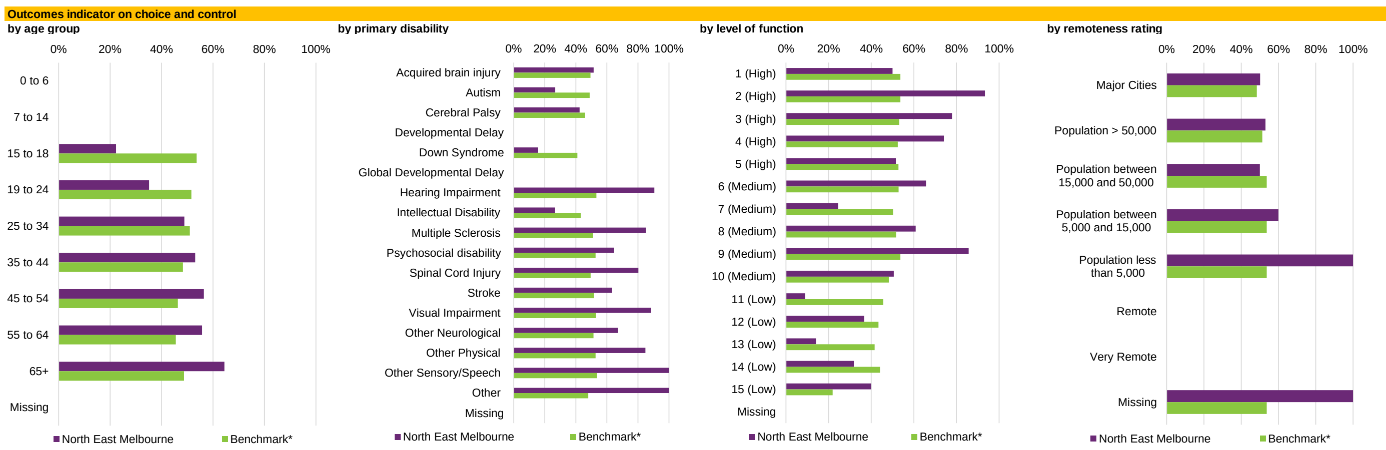
This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

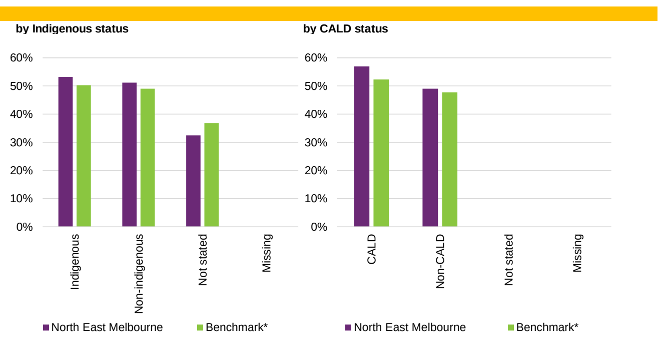
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework

Outcomes indicator on choice and control



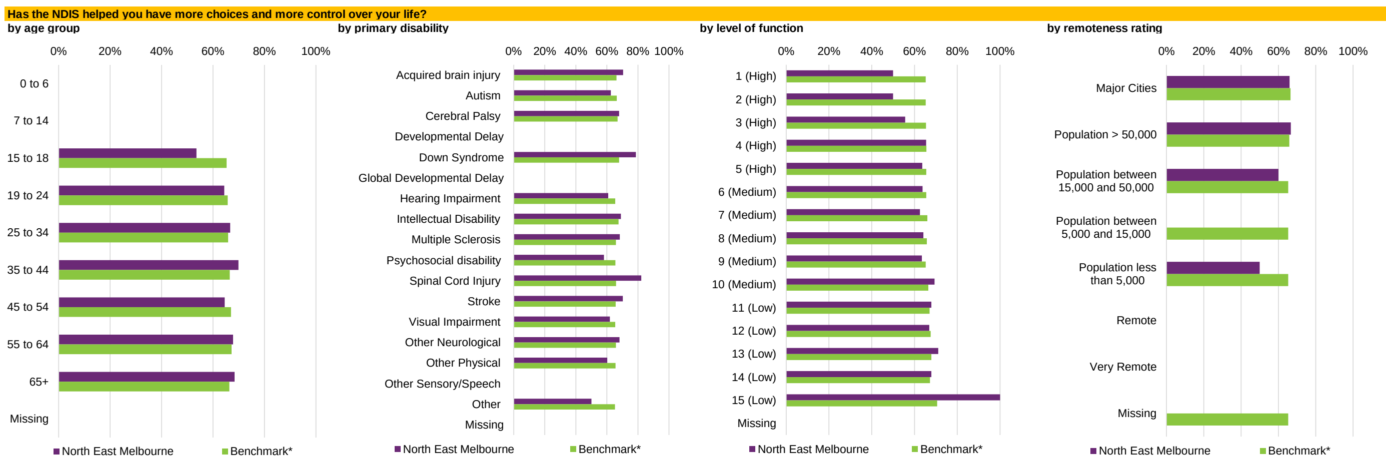


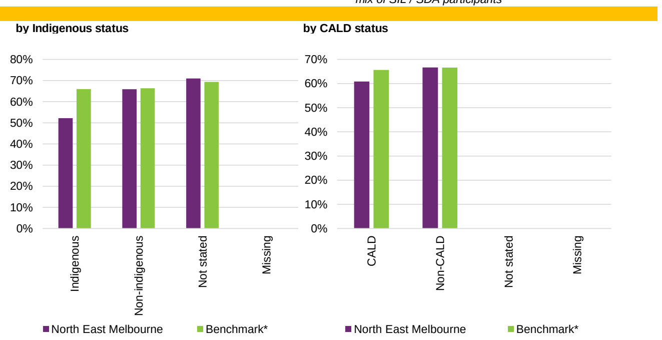
Proportion of participants who reported that they choose who supports them	
North East Melbourne	50%
Benchmark*	48%
Relative to benchmark	*1.04x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Has the NDIS helped you have more choices and more control over your life?





Proportion of participants who reported that the NDIS has helped with choice and control	
North East Melbourne	66%
Benchmark*	66%
Relative to benchmark	*0.99x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,628	143	25.4	76%	8%	8%	3.63	1.82	50%	50%	68%
Daily Activities	4,281	295	14.5	49%	16%	18%	107.27	91.27	85%	46%	69%
Community	4,476	215	20.8	46%	11%	10%	44.78	29.88	67%	43%	69%
Transport	3,365	43	78.3	73%	0%	100%	6.07	6.30	104%	42%	70%
Core total	**5,935**	**429**	**13.8**	**42%**	**14%**	**9%**	**161.75**	**129.26**	**80%**	**49%**	**67%**
Capacity Building											
Daily Activities	7,530	565	13.3	39%	9%	26%	27.69	15.38	56%	49%	66%
Employment	552	35	15.8	86%	11%	17%	3.66	2.75	75%	44%	72%
Social and Civic	1,212	130	9.3	45%	5%	10%	3.81	1.49	39%	55%	61%
Support Coordination	3,792	157	24.2	51%	12%	27%	10.66	6.52	61%	45%	67%
Capacity Building total	**7,860**	**664**	**11.8**	**32%**	**10%**	**21%**	**50.65**	**28.72**	**57%**	**49%**	**66%**
Capital											
Assistive Technology	1,466	104	14.1	89%	25%	25%	4.85	2.87	59%	59%	68%
Home Modifications	865	25	34.6	91%	14%	14%	4.73	2.53	53%	29%	75%
Capital total	**1,930**	**121**	**16.0**	**84%**	**21%**	**14%**	**9.59**	**5.41**	**56%**	**47%**	**72%**
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	**8,053**	**926**	**8.7**	**36%**	**13%**	**15%**	**221.99**	**163.76**	**74%**	**50%**	**66%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

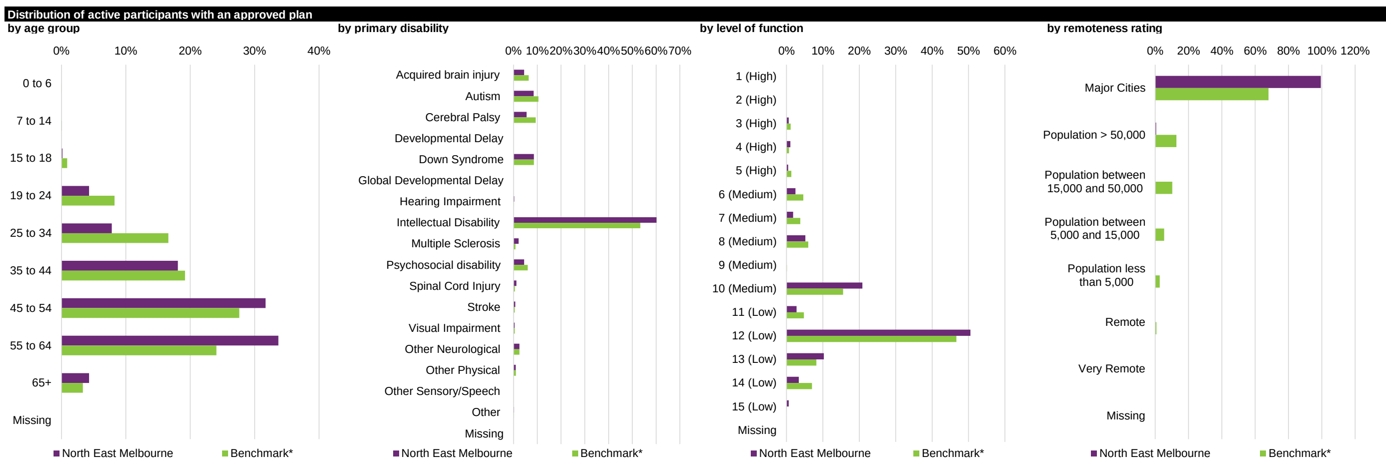
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

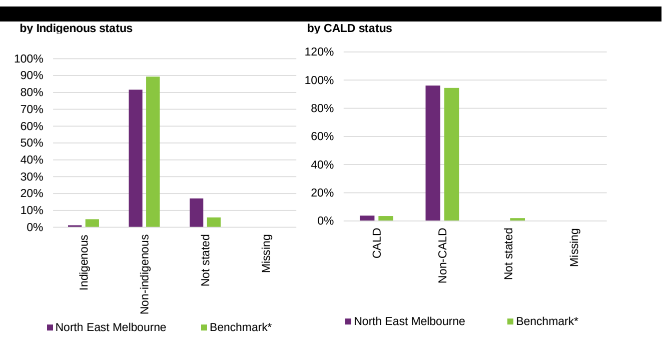
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | Participants in Supported Independent Living (SIL)

Participant profile

Distribution of active participants with an approved plan





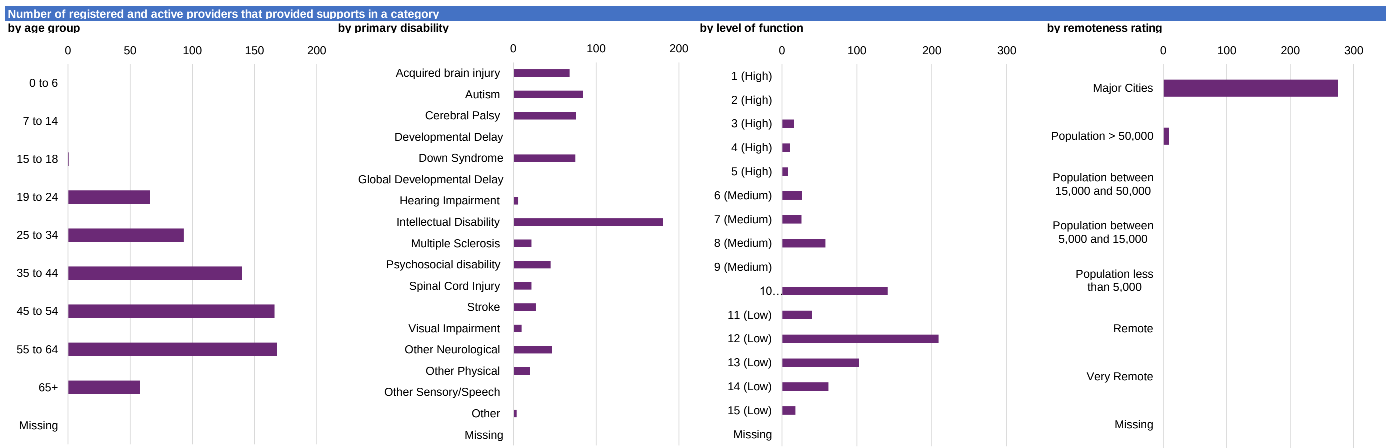
Active participants with an approved plan	
North East Melbourne	8,053
Benchmark*	259,071
% of benchmark	*3%*

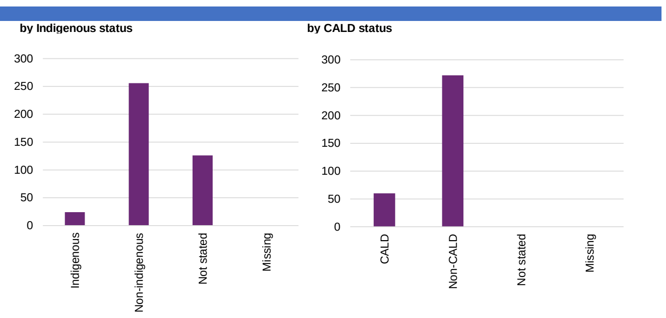
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

** The benchmark is the national distribution*

Service provider indicators

Number of registered and active providers that provided supports in a category



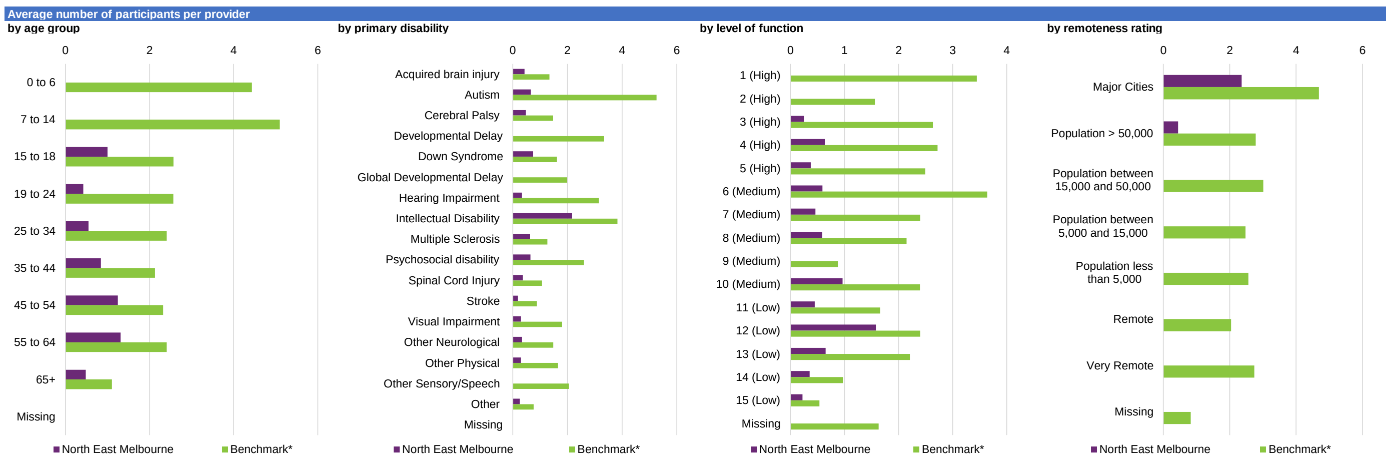


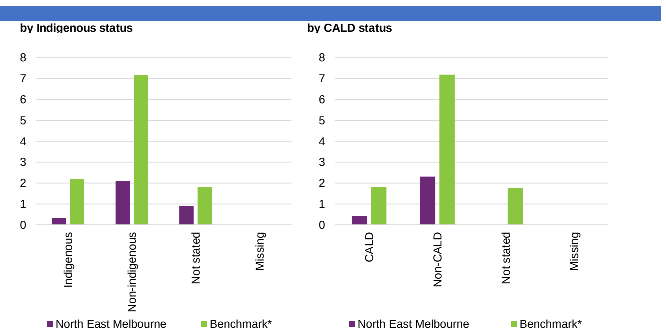
Registered active service providers	
North East Melbourne	926
Benchmark*	10,220
% of benchmark	*9%*

This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

** The benchmark is the national number*

Average number of participants per provider



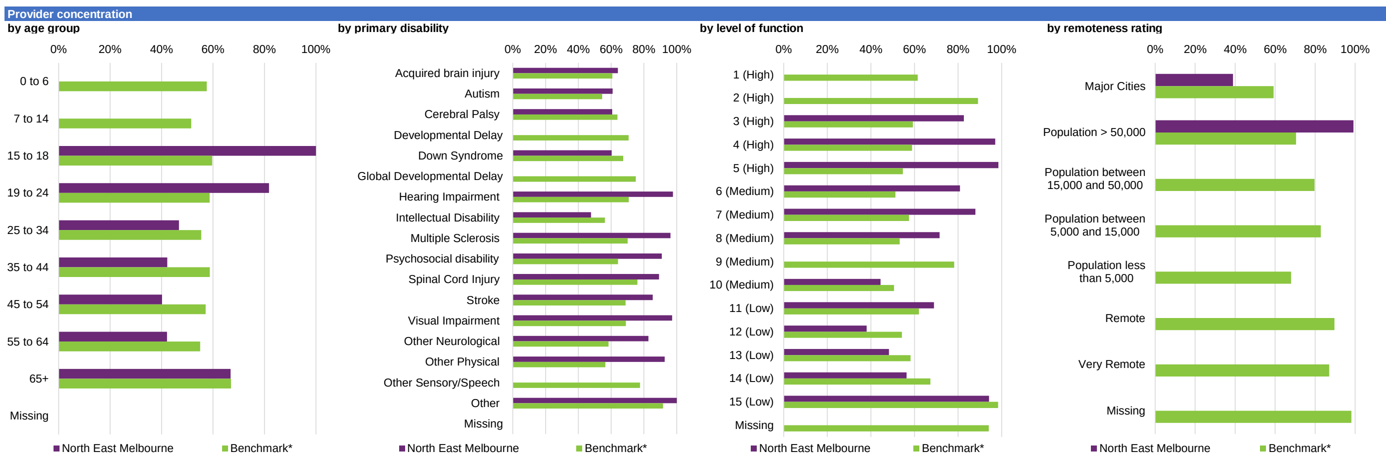


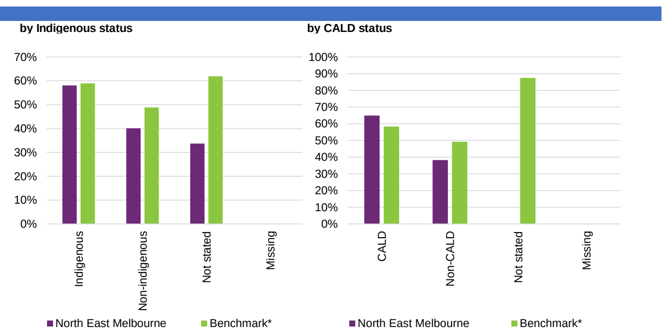
Participants per provider	
North East Melbourne	8.70
Benchmark*	7.90
Relative to benchmark	*1.10x*

This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

** The benchmark is the unweighted national average*

Provider concentration



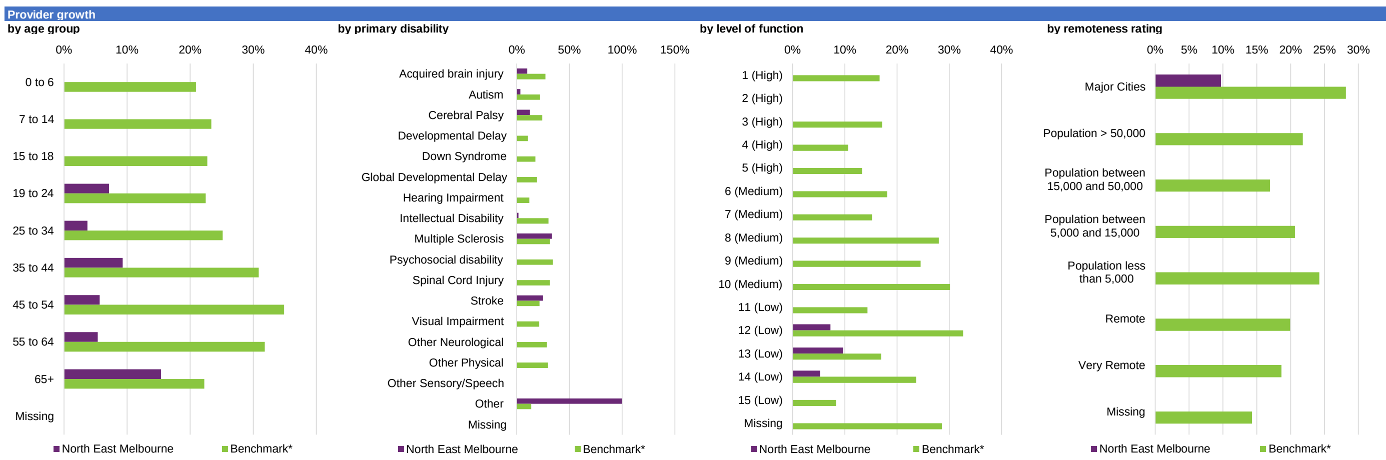


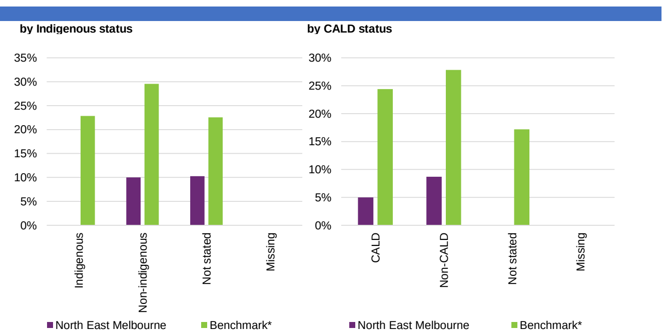
Provider concentration	
North East Melbourne	23%
Benchmark*	48%
Relative to benchmark	*0.49x*

This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers

** The benchmark is the unweighted national average*

Provider growth



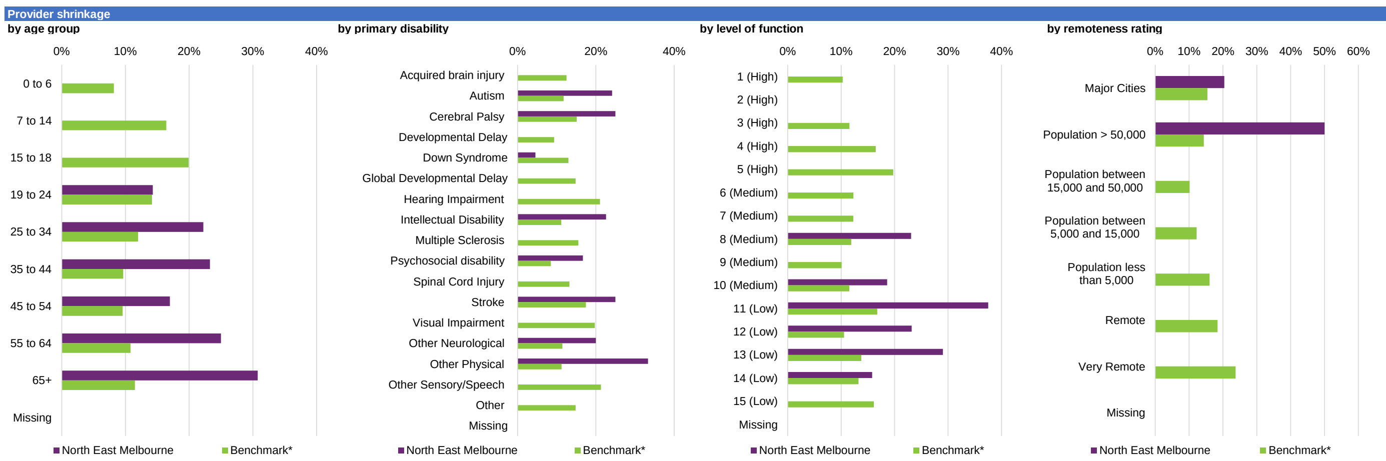


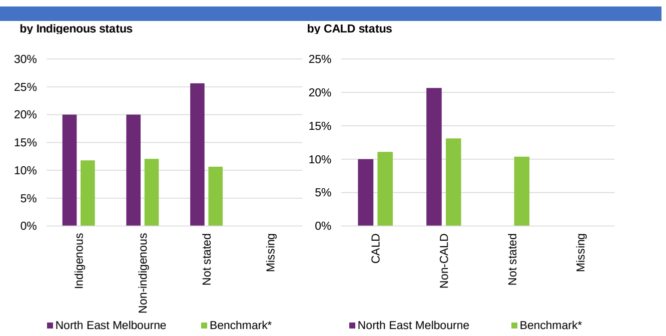
Provider growth	
North East Melbourne	13%
Benchmark*	30%
Relative to benchmark	*0.42x*

This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

** The benchmark is the unweighted national average*

Provider shrinkage





Provider shrinkage	
North East Melbourne	15%
Benchmark*	12%
Relative to benchmark	*1.22x*

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

** The benchmark is the unweighted national average*

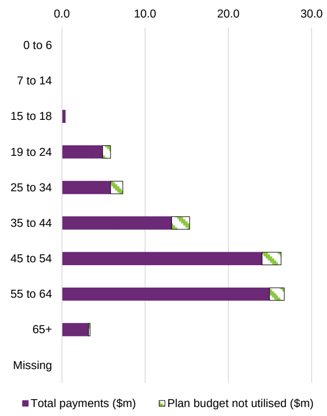
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | Participants in Supported Independent Living (SIL)

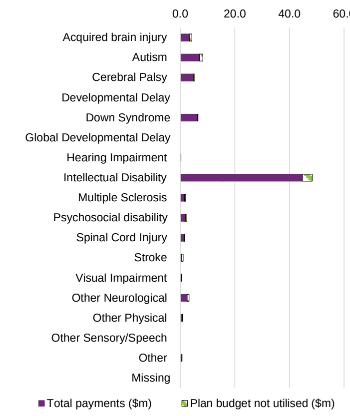
Plan utilisation

Payments and total plan budget not utilised ($m)

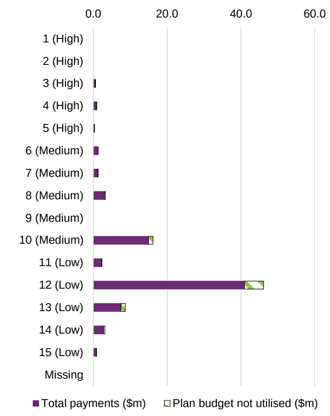
by age group



by primary disability

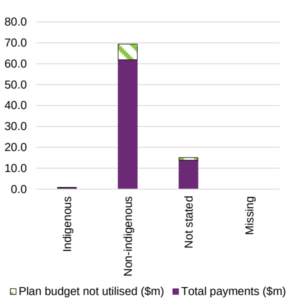


by level of function

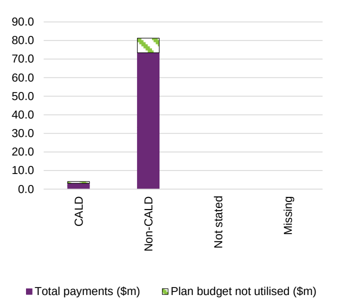


by remoteness rating

by Indigenous status



by CALD status



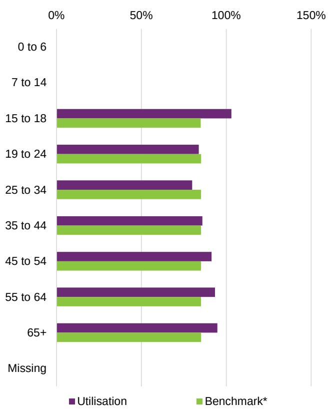
Total plan budgets	
North East Melbourne	221.99
Benchmark*	7,233.77
% of benchmark	*3%*

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

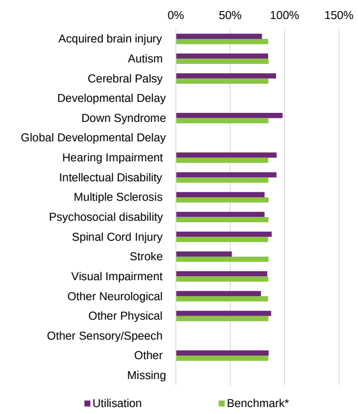
** The benchmark is the national total*

Plan utilisation

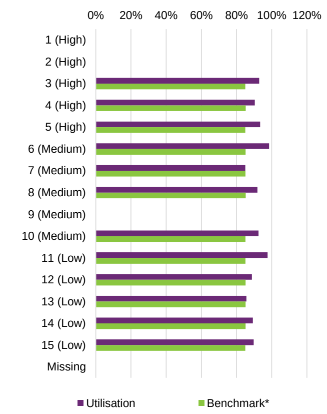
by age group



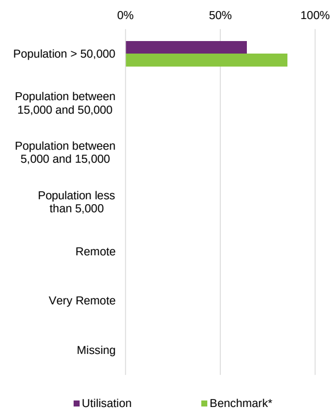
by primary disability



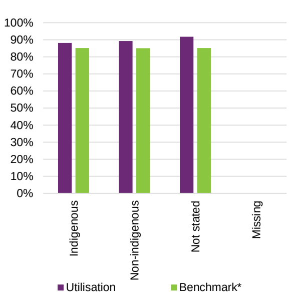
by level of function



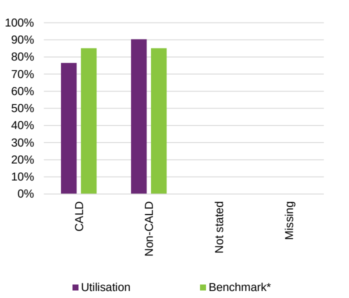
by remoteness rating



by Indigenous status



by CALD status



Plan utilisation	
North East Melbourne	74%
Benchmark*	72%
Relative to benchmark	*1.03x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

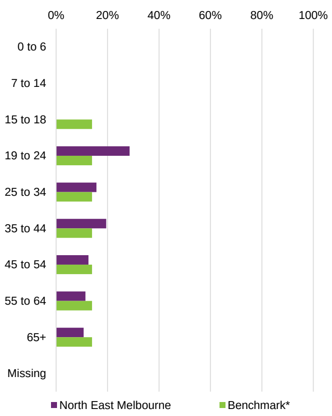
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

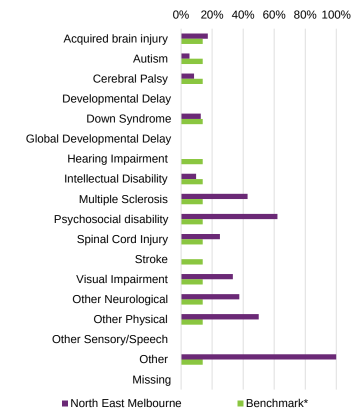
Outcomes framework

Outcomes indicator on choice and control

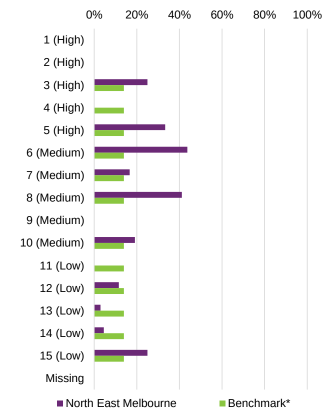
by age group



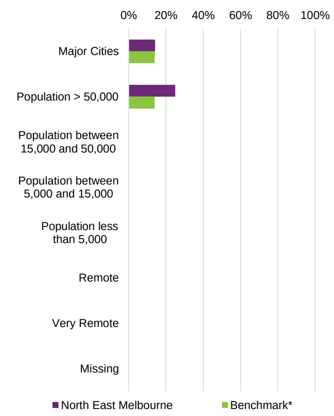
by primary disability



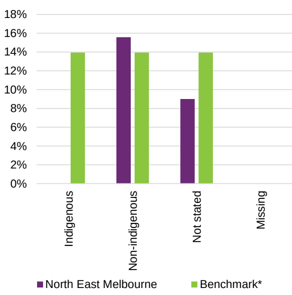
by level of function



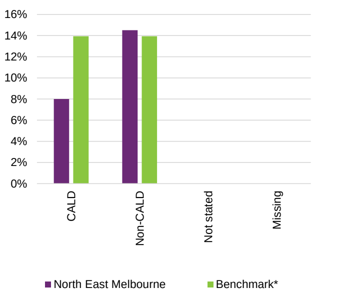
by remoteness rating



by Indigenous status



by CALD status



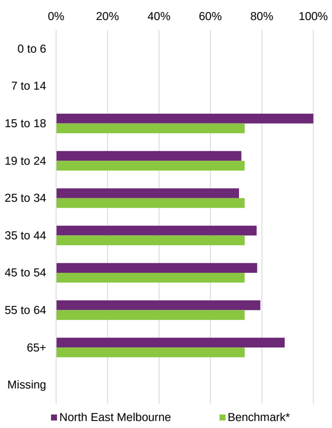
Proportion of participants who reported that they choose who supports them	
North East Melbourne	50%
Benchmark*	48%
Relative to benchmark	*1.04x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

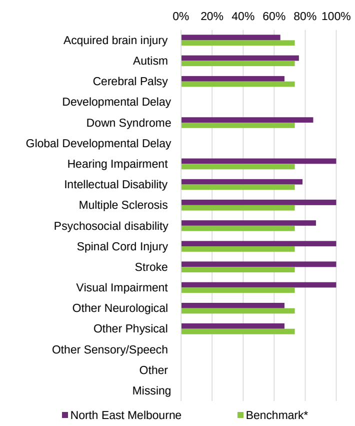
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Has the NDIS helped you have more choices and more control over your life?

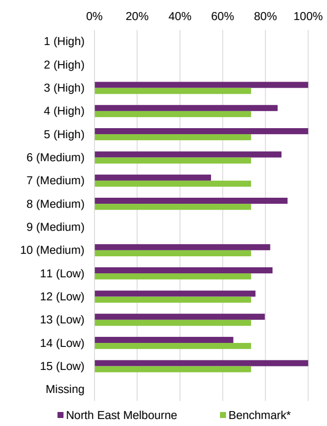
by age group



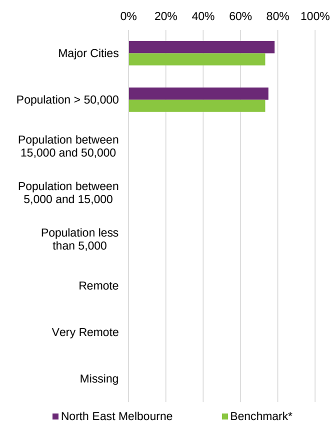
by primary disability



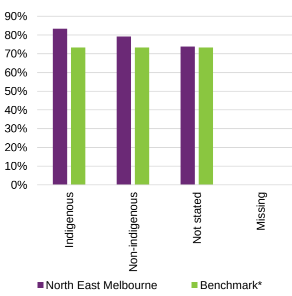
by level of function



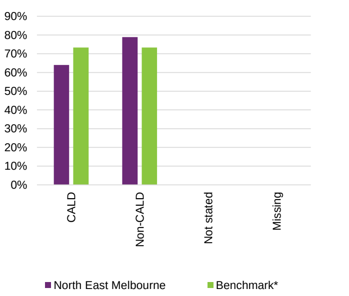
by remoteness rating



by Indigenous status



by CALD status



Proportion of participants who reported that the NDIS has helped with choice and control	
North East Melbourne	66%
Benchmark*	66%
Relative to benchmark	*0.99x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	438	50	8.8	90%	0%	0%	0.60	0.30	50%	12%	77%
Daily Activities	653	64	10.2	71%	15%	21%	60.76	59.91	99%	14%	78%
Community	641	100	6.4	61%	5%	25%	13.37	9.65	72%	14%	79%
Transport	622	18	34.6	97%	0%	100%	0.79	0.76	97%	12%	78%
Core total	**653**	**150**	**4.4**	**61%**	**13%**	**17%**	**75.51**	**70.63**	**94%**	**14%**	**78%**
Capacity Building											
Daily Activities	591	129	4.6	51%	0%	44%	1.52	0.78	51%	13%	78%
Employment	77	11	7.0	99%	0%	0%	0.53	0.49	94%	30%	87%
Social and Civic	18	19	0.9	85%	0%	0%	0.07	0.03	44%	28%	93%
Support Coordination	649	62	10.5	72%	0%	12%	2.14	1.48	69%	14%	78%
Capacity Building total	**651**	**183**	**3.6**	**49%**	**0%**	**24%**	**5.20**	**3.23**	**62%**	**14%**	**78%**
Capital											
Assistive Technology	202	23	8.8	97%	0%	0%	0.73	0.39	53%	14%	75%
Home Modifications	599	10	59.9	100%	33%	0%	3.86	2.25	58%	12%	78%
Capital total	**608**	**32**	**19.0**	**90%**	**25%**	**0%**	**4.59**	**2.64**	**57%**	**12%**	**78%**
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	**653**	**275**	**2.4**	**57%**	**10%**	**22%**	**85.30**	**76.50**	**90%**	**14%**	**78%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

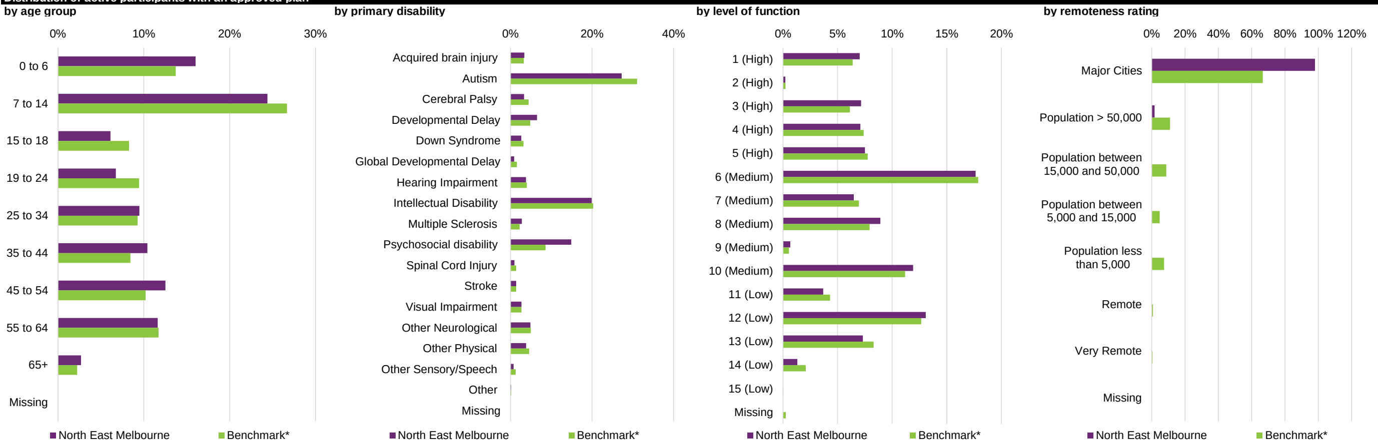
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

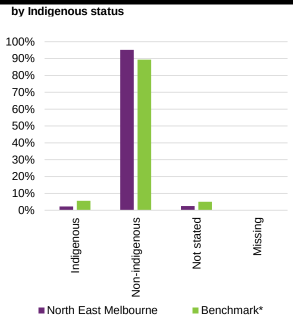
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

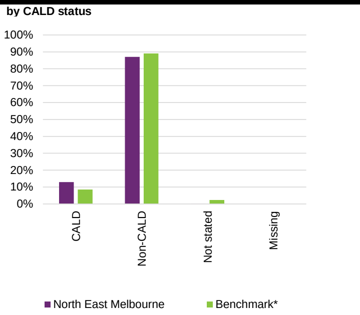
Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Participant profile

Distribution of active participants with an approved plan







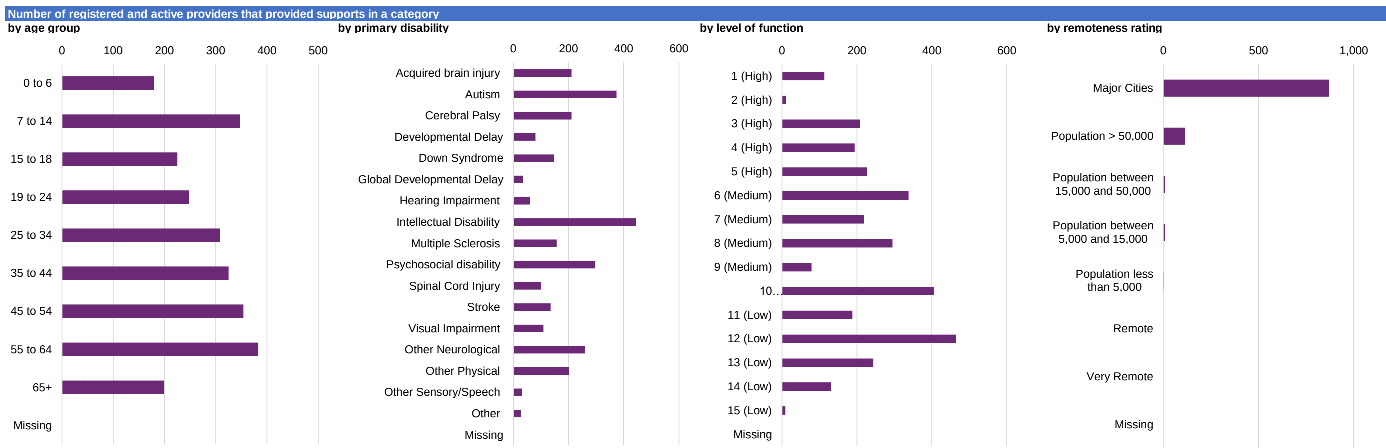
Active participants with an approved plan	
North East Melbourne	8,053
Benchmark*	259,071
% of benchmark	*3%*

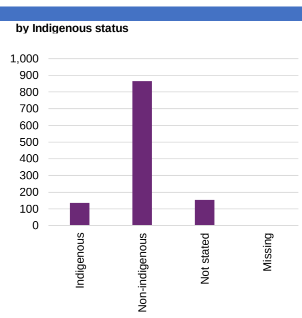
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period

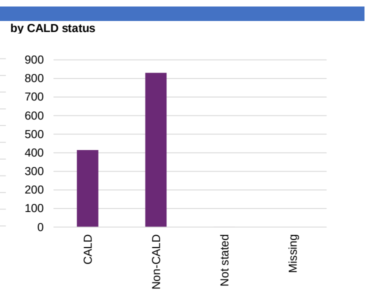
** The benchmark is the national distribution*

Service provider indicators

Number of registered and active providers that provided supports in a category





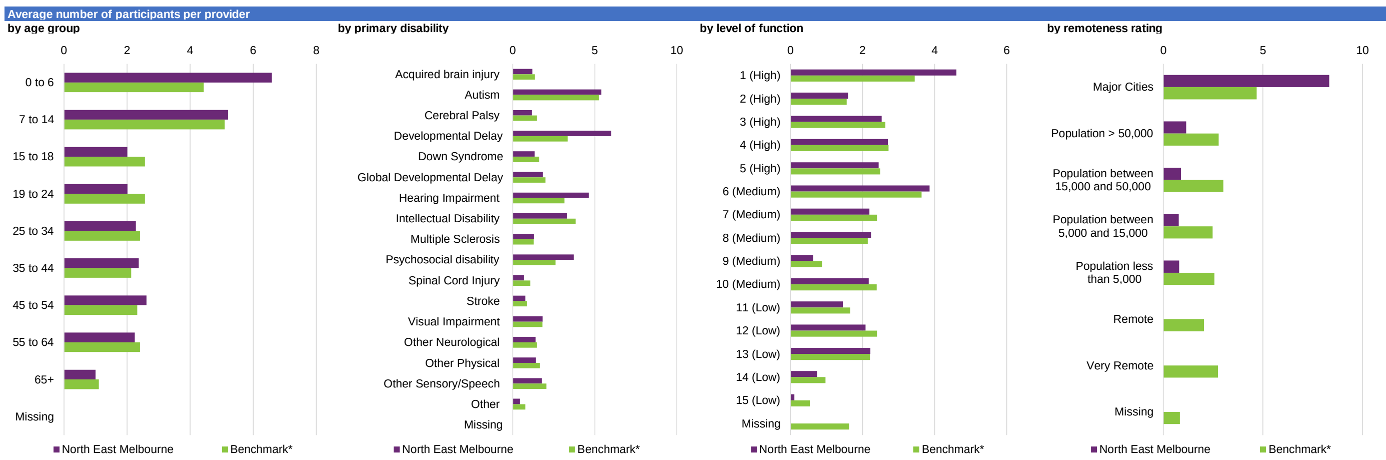


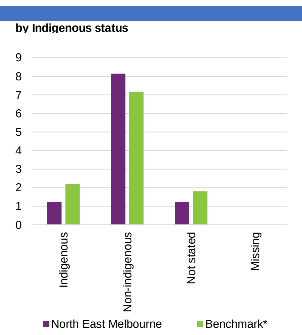
Registered active service providers	
North East Melbourne	926
Benchmark*	10,220
% of benchmark	*9%*

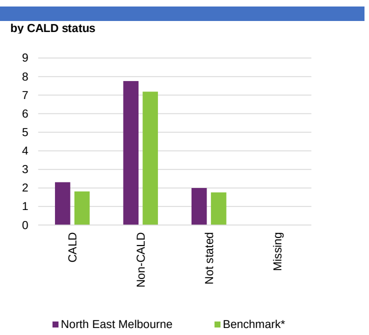
This panel shows the number of registered service providers that have provided a support to a participant with each participant characteristic, over the exposure period

** The benchmark is the national number*

Average number of participants per provider





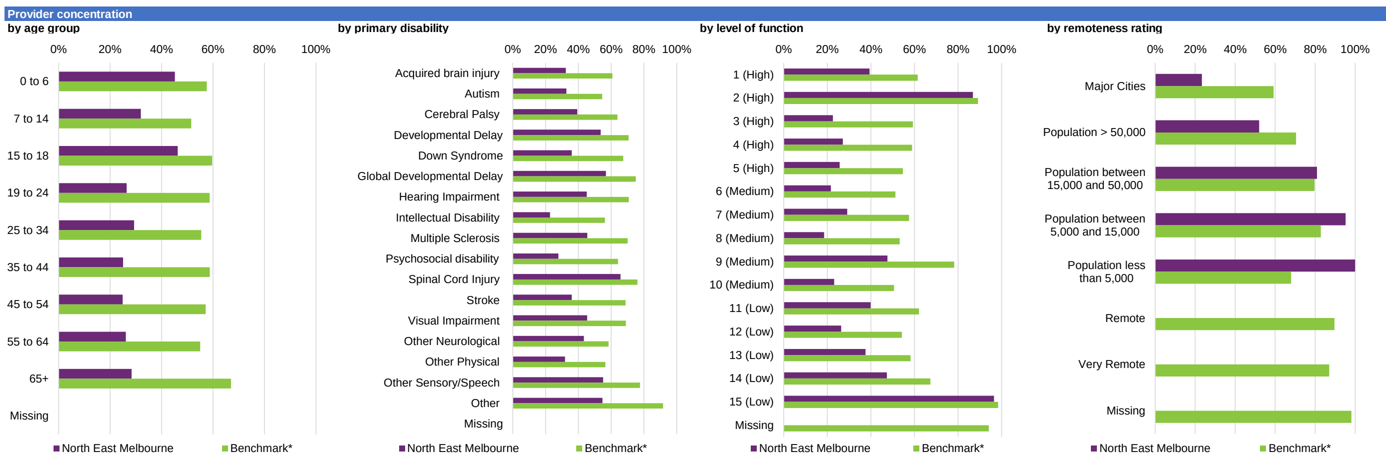


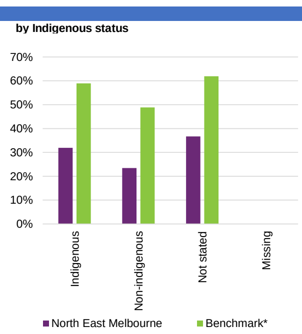
Participants per provider	
North East Melbourne	8.70
Benchmark*	7.90
Relative to benchmark	*1.10x*

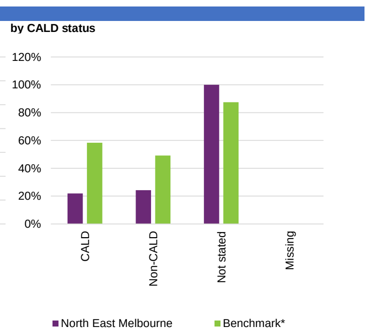
This panel shows the ratio between the number of active participants, and the number of registered service providers that provided a support, over the exposure period

** The benchmark is the unweighted national average*

Provider concentration





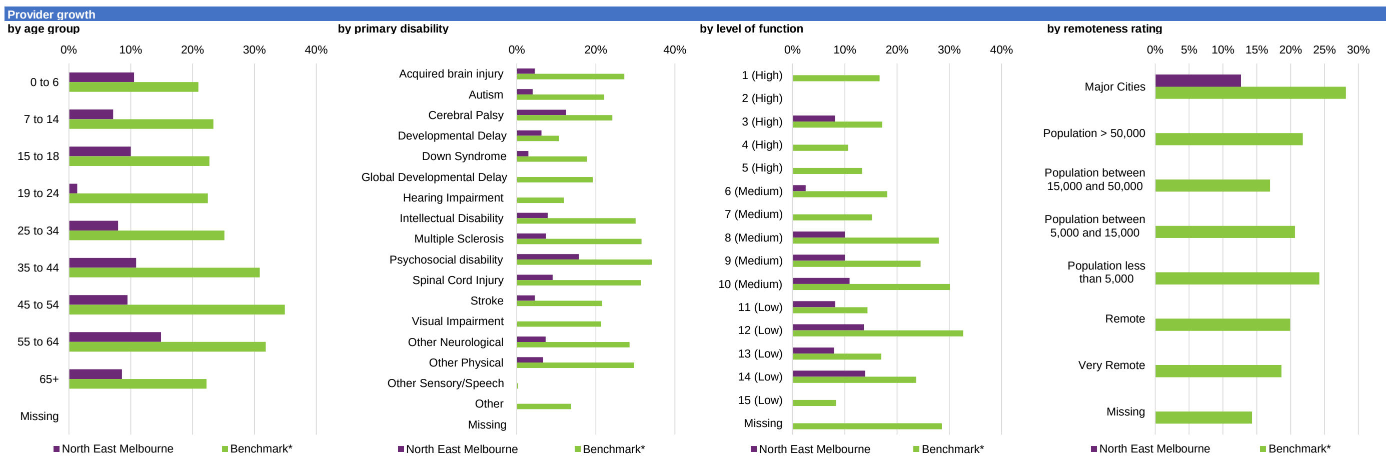


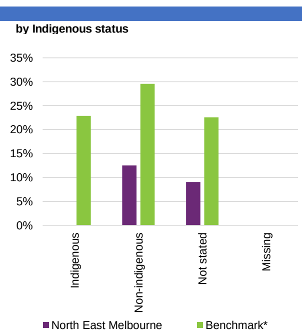
Provider concentration	
North East Melbourne	23%
Benchmark*	48%
Relative to benchmark	*0.49x*

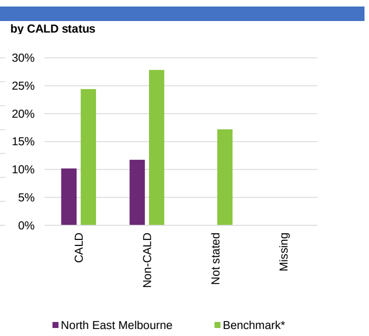
This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers

** The benchmark is the unweighted national average*

Provider growth





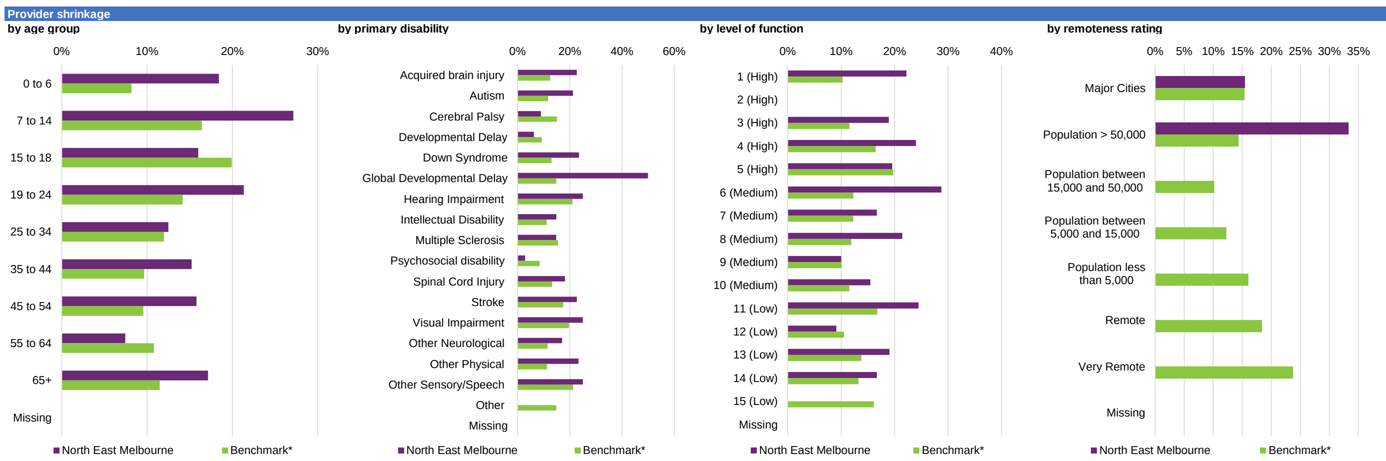


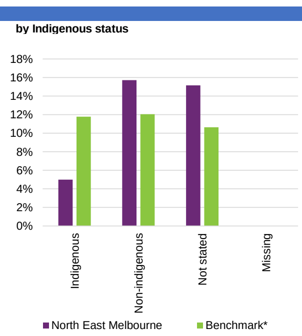
Provider growth	
North East Melbourne	13%
Benchmark*	30%
Relative to benchmark	*0.42x*

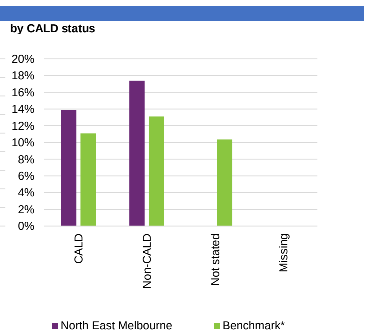
This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

** The benchmark is the unweighted national average*

Provider shrinkage







Provider shrinkage	
North East Melbourne	15%
Benchmark*	12%
Relative to benchmark	*1.22x*

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered

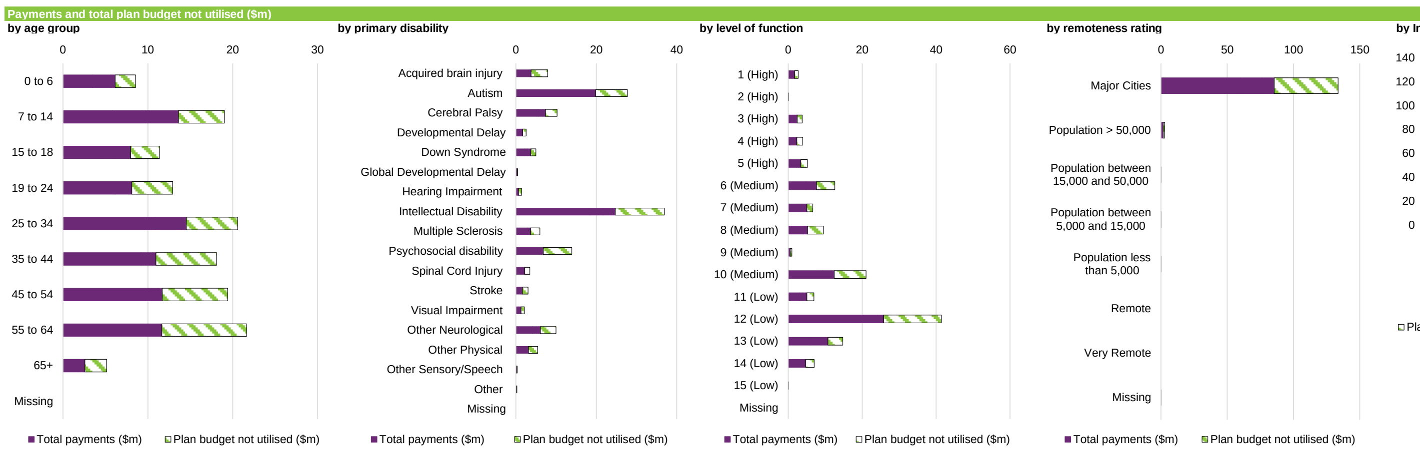
** The benchmark is the unweighted national average*

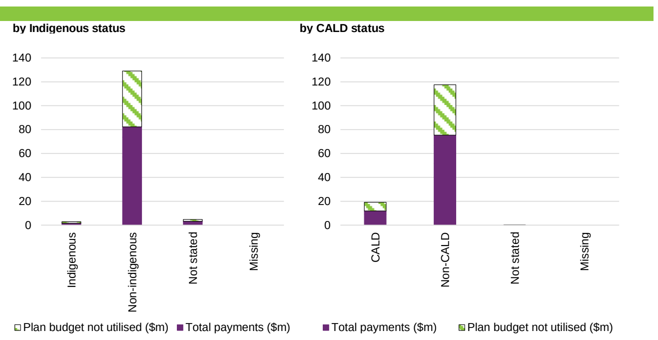
Participant Category Detailed Dashboard as at 30 June 2019 (exposure period: 1 October 2018 to 31 March 2019)

Region: North East Melbourne (phase in date: 1 July 2016) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation

Payments and total plan budget not utilised ($m)



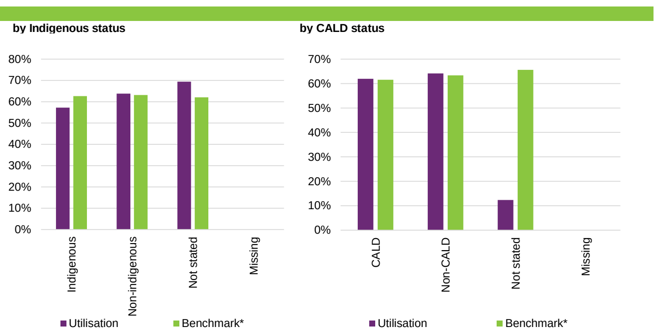


Total plan budgets	
North East Melbourne	221.99
Benchmark*	7,233.77
% of benchmark	*3%*

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown

** The benchmark is the national total*

Plan utilisation



Plan utilisation	
North East Melbourne	74%
Benchmark*	72%
Relative to benchmark	*1.03x*

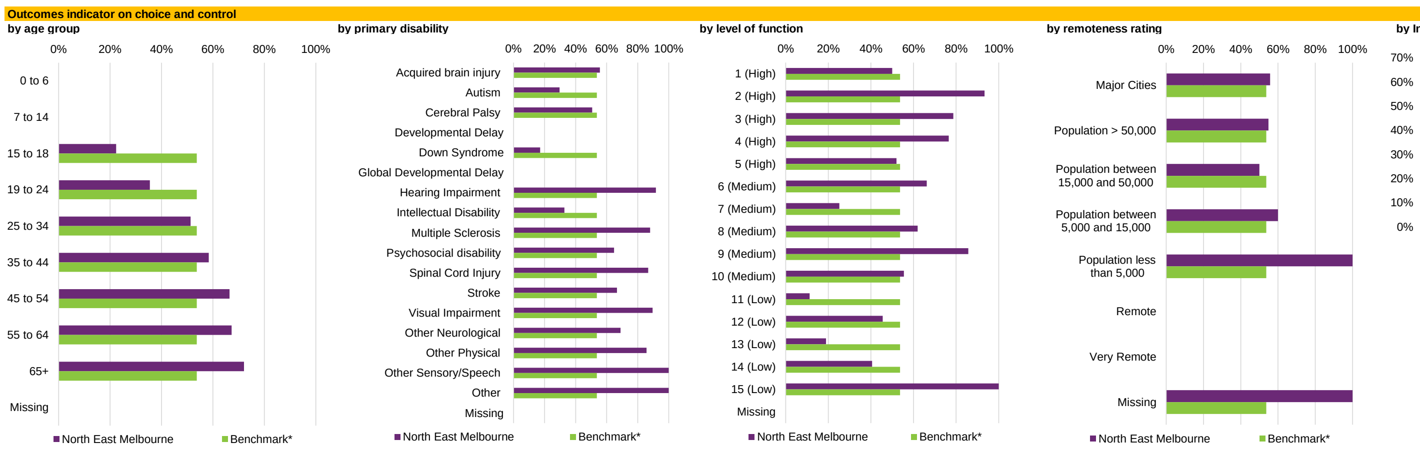
This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC)

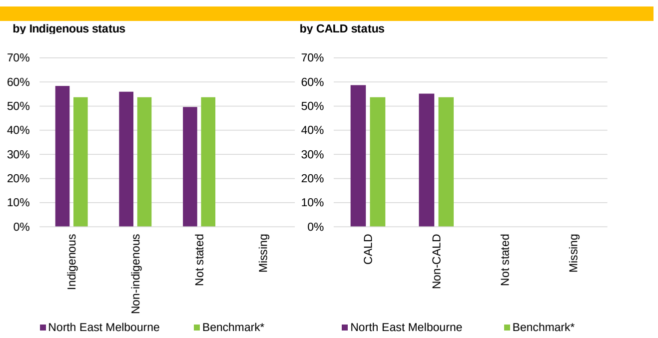
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework

Outcomes indicator on choice and control



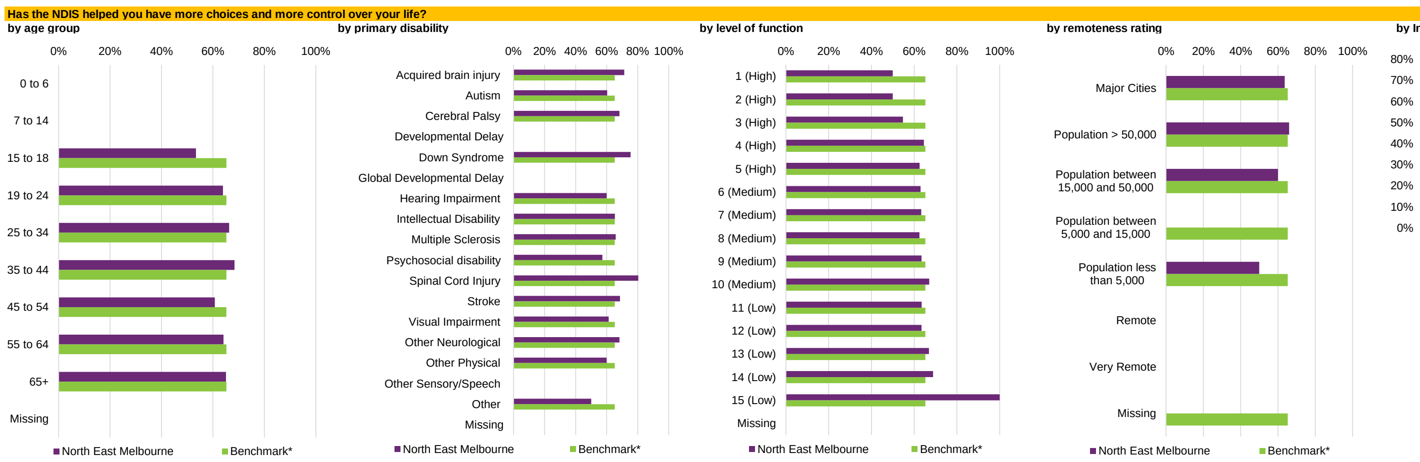


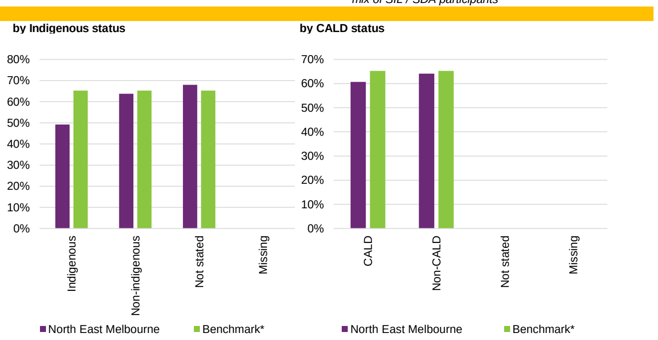
Proportion of participants who reported that they choose who supports them	
North East Melbourne	50%
Benchmark*	48%
Relative to benchmark	*1.04x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Has the NDIS helped you have more choices and more control over your life?





Proportion of participants who reported that the NDIS has helped with choice and control	
North East Melbourne	66%
Benchmark*	66%
Relative to benchmark	*0.99x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants*

Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,190	132	24.2	74%	11%	0%	3.03	1.52	50%	59%	66%
Daily Activities	3,628	286	12.7	48%	15%	16%	46.52	31.35	67%	53%	67%
Community	3,835	209	18.3	42%	15%	11%	31.41	20.23	64%	49%	67%
Transport	2,743	35	78.4	76%	0%	0%	5.28	5.53	105%	49%	68%
Core total	**5,282**	**412**	**12.8**	**38%**	**13%**	**9%**	**86.24**	**58.63**	**68%**	**55%**	**65%**
Capacity Building											
Daily Activities	6,939	541	12.8	39%	7%	25%	26.17	14.60	56%	55%	64%
Employment	475	35	13.6	85%	13%	25%	3.14	2.25	72%	46%	69%
Social and Civic	1,194	125	9.6	46%	5%	10%	3.73	1.46	39%	55%	61%
Support Coordination	3,143	153	20.5	50%	9%	24%	8.52	5.04	59%	52%	64%
Capacity Building total	**7,209**	**642**	**11.2**	**33%**	**8%**	**23%**	**45.45**	**25.48**	**56%**	**55%**	**64%**
Capital											
Assistive Technology	1,264	99	12.8	91%	25%	25%	4.12	2.49	60%	69%	67%
Home Modifications	266	16	16.6	99%	0%	25%	0.87	0.28	32%	70%	66%
Capital total	**1,322**	**108**	**12.2**	**88%**	**18%**	**18%**	**4.99**	**2.77**	**55%**	**68%**	**67%**
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	**7,400**	**889**	**8.3**	**33%**	**13%**	**16%**	**136.69**	**87.26**	**64%**	**56%**	**64%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.