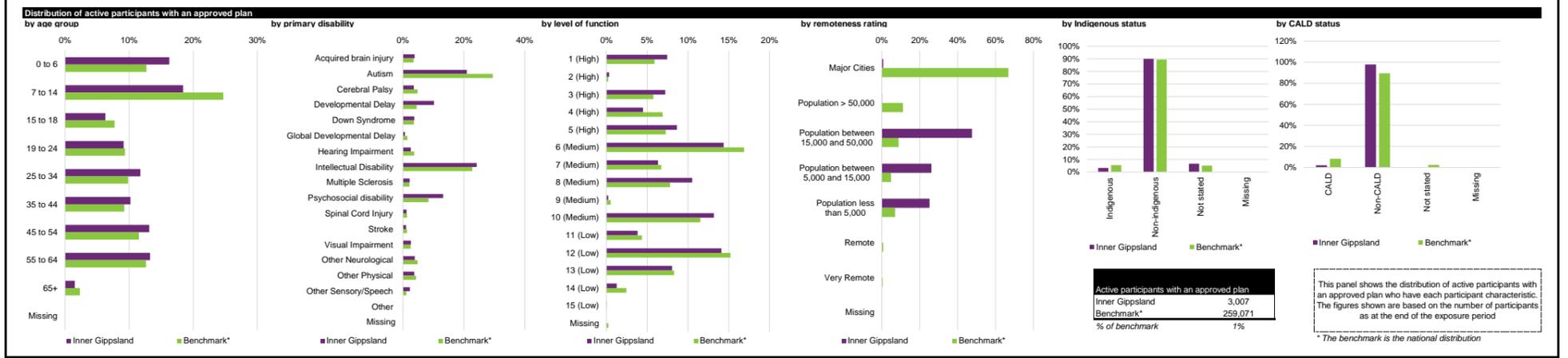
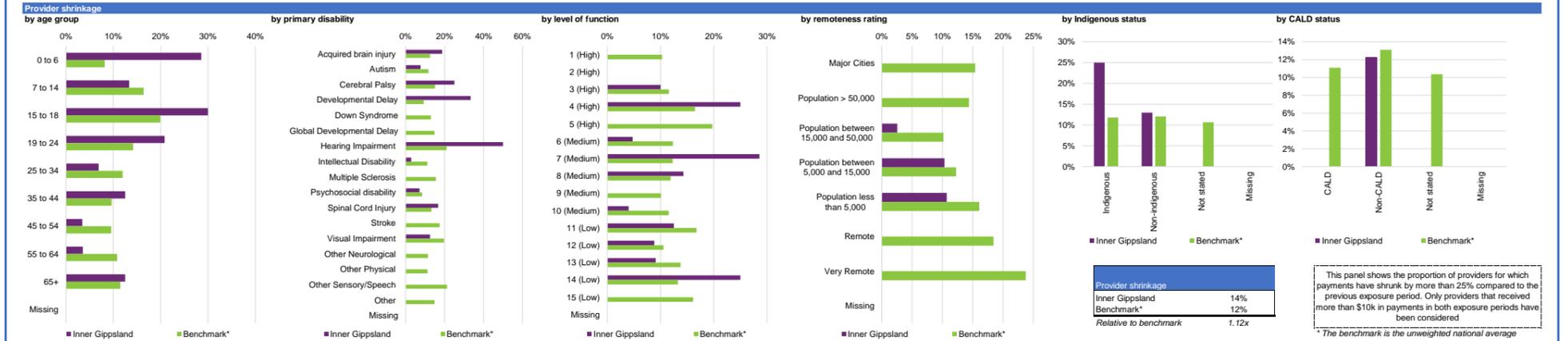
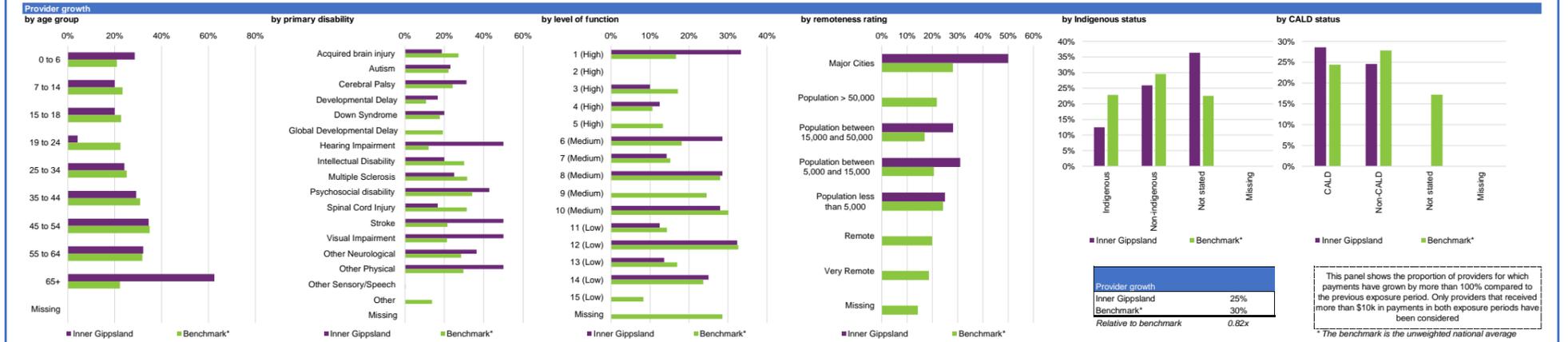
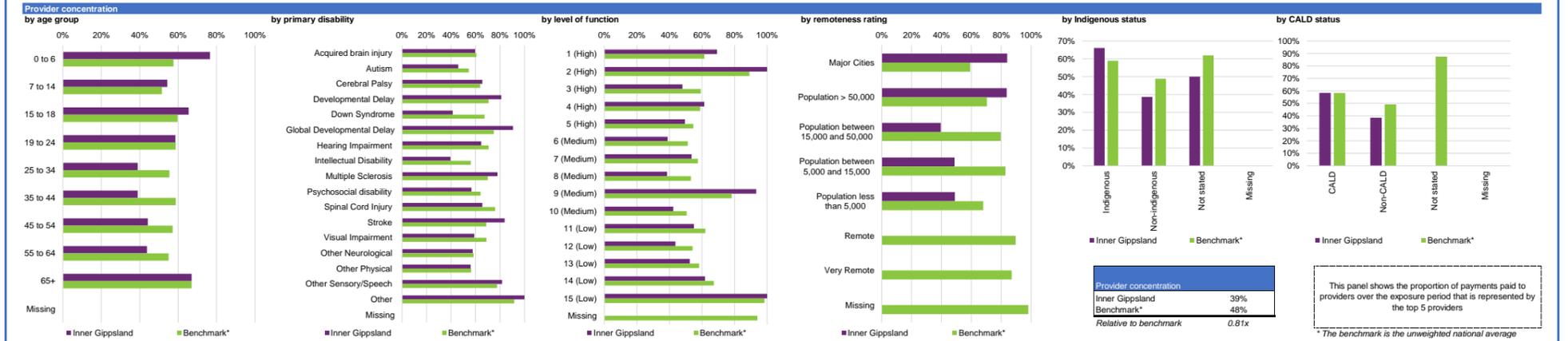
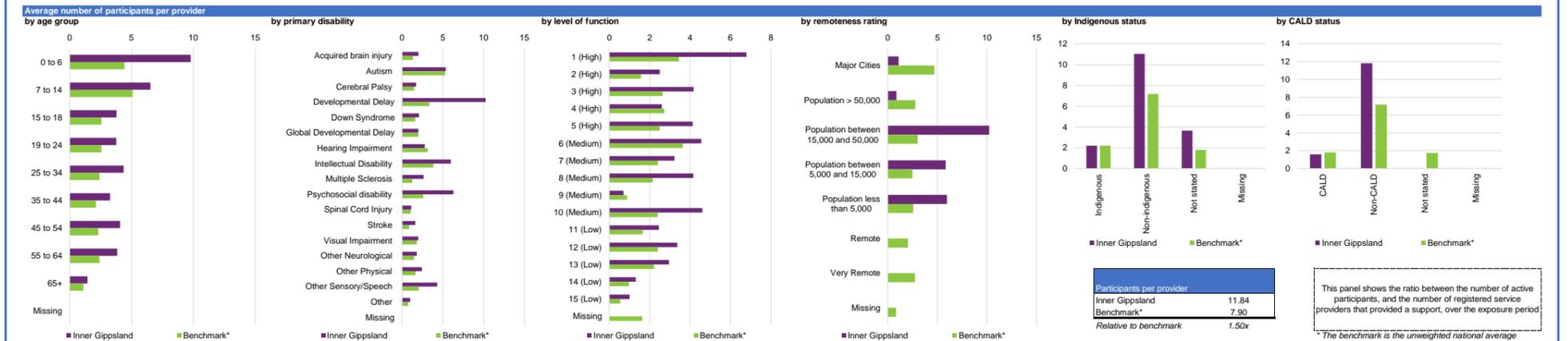


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	2,339	65	36.0	81%	40%	0%	2.06	0.70	34%	58%	67%
Consumables	2,189	83	26.4	78%	32%	11%	32.91	20.65	63%	58%	67%
Community	2,283	62	36.8	71%	33%	4%	21.48	10.67	49%	57%	67%
Transport	1,482	22	67.4	84%	0%	0%	2.68	2.56	95%	53%	70%
Core total	2,625	133	19.7	67%	31%	8%	59.13	34.48	58%	59%	67%
Capacity Building	2,703	115	23.5	72%	29%	19%	10.44	3.81	36%	58%	67%
Employment	197	15	13.1	99%	0%	20%	1.28	0.76	59%	59%	69%
Social and Civic	373	25	14.9	79%	0%	0%	0.93	0.16	17%	67%	67%
Support Coordination	1,104	63	17.5	75%	15%	15%	2.30	0.82	36%	52%	62%
Capacity Building total	2,916	163	17.9	64%	22%	17%	17.57	6.60	38%	58%	67%
Capital	710	41	17.3	93%	0%	33%	2.45	0.85	35%	62%	72%
Assistive Technology	333	6	55.5	100%	0%	100%	1.17	0.54	46%	48%	72%
Capital total	832	44	18.9	91%	0%	50%	3.62	1.39	38%	57%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,007	254	11.8	61%	25%	14%	80.32	42.64	53%	59%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

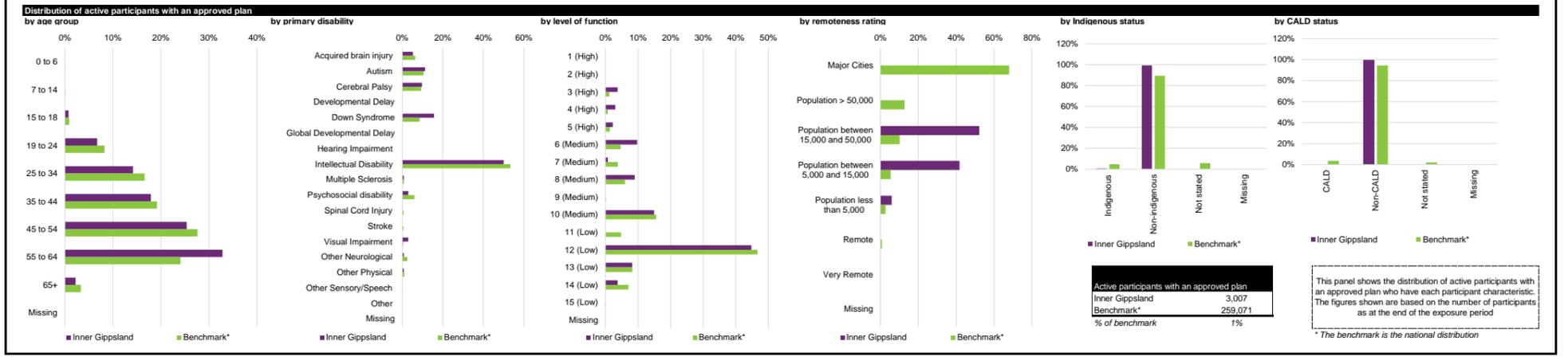
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

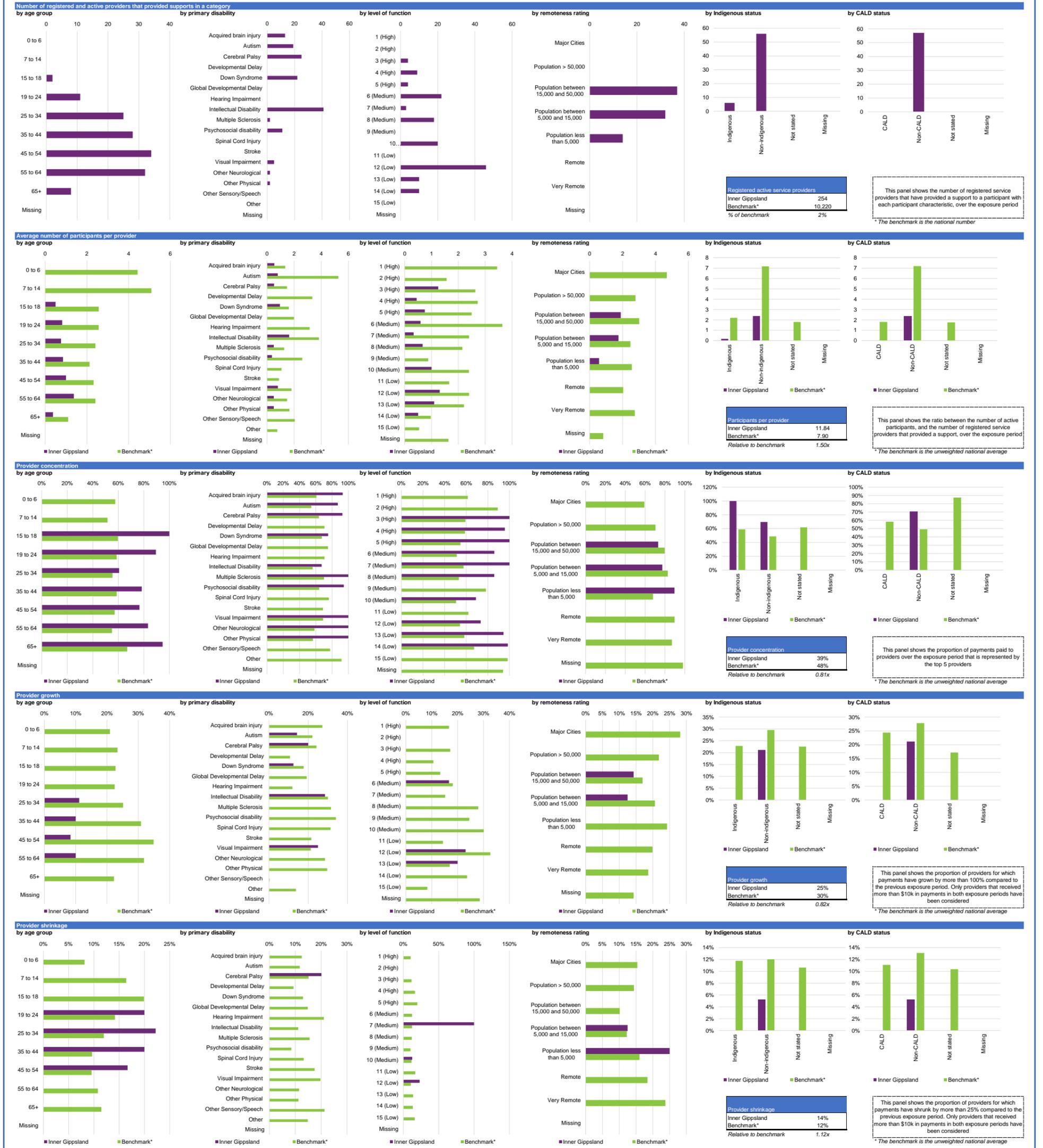
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	132	14	9.4	97%	0%	0%	0.19	0.05	24%	14%	76%
Daily Activities	134	16	8.4	100%	14%	14%	12.13	9.83	81%	14%	76%
Community	134	20	6.7	86%	23%	0%	3.00	1.60	53%	14%	76%
Transport	132	8	16.5	100%	0%	0%	0.17	0.09	54%	14%	76%
Core total	134	33	4.1	88%	19%	6%	15.49	11.56	75%	14%	76%
Capacity Building											
Daily Activities	120	16	7.5	94%	0%	0%	0.25	0.04	17%	14%	76%
Employment	8	4	2.0	100%	0%	0%	0.04	0.03	74%	38%	100%
Social and Civic	3	2	1.5	100%	0%	0%	0.01	0.01	45%	0%	100%
Support Coordination	134	18	7.4	91%	0%	0%	0.30	0.10	33%	14%	76%
Capacity Building total	134	40	3.4	78%	25%	0%	0.92	0.27	30%	14%	76%
Capital											
Assistive Technology	56	5	11.2	100%	0%	0%	0.16	0.01	3%	14%	81%
Home Modifications	126	1	126.0	100%	0%	100%	0.58	0.46	78%	14%	76%
Capital total	128	6	21.3	100%	0%	100%	0.75	0.46	62%	15%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	134	57	2.4	85%	21%	5%	17.15	12.29	72%	14%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

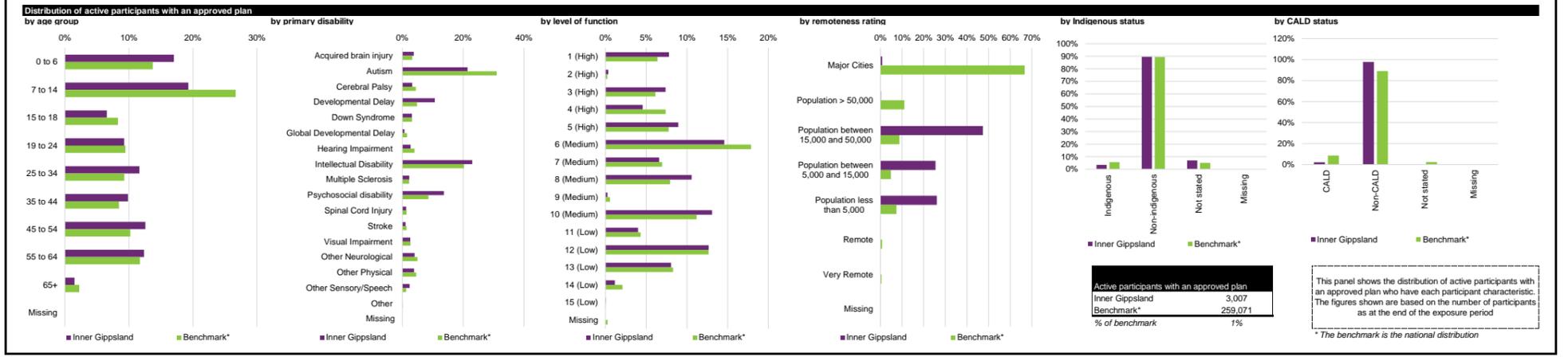
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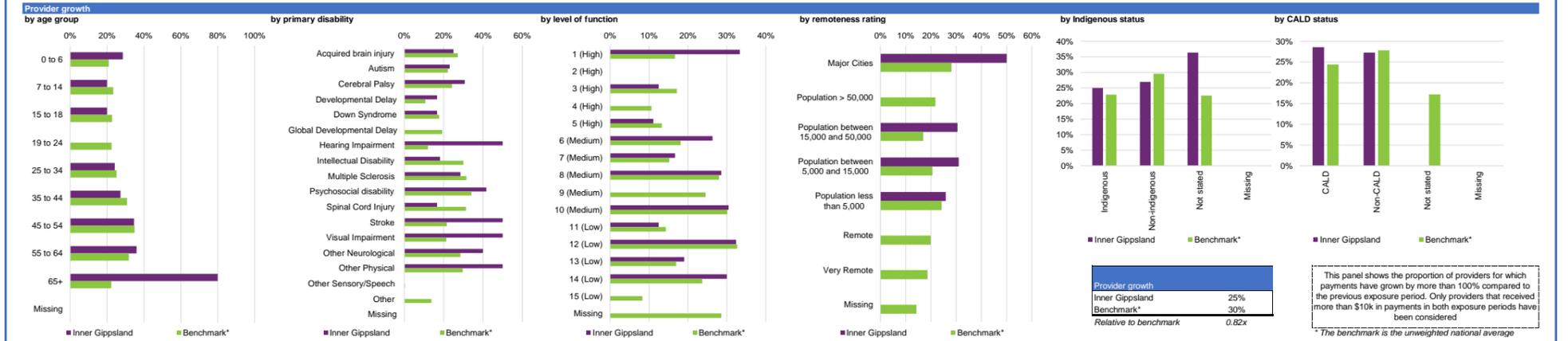
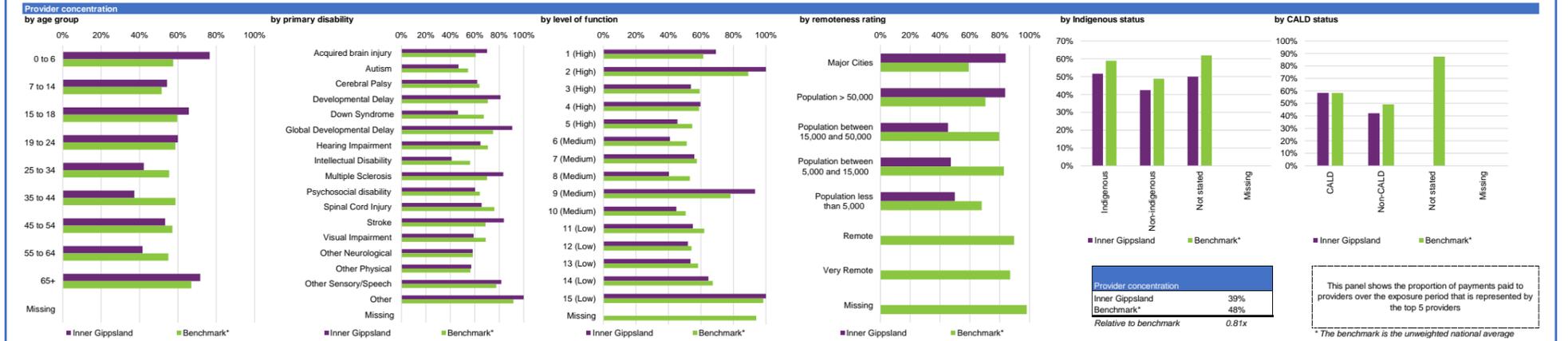
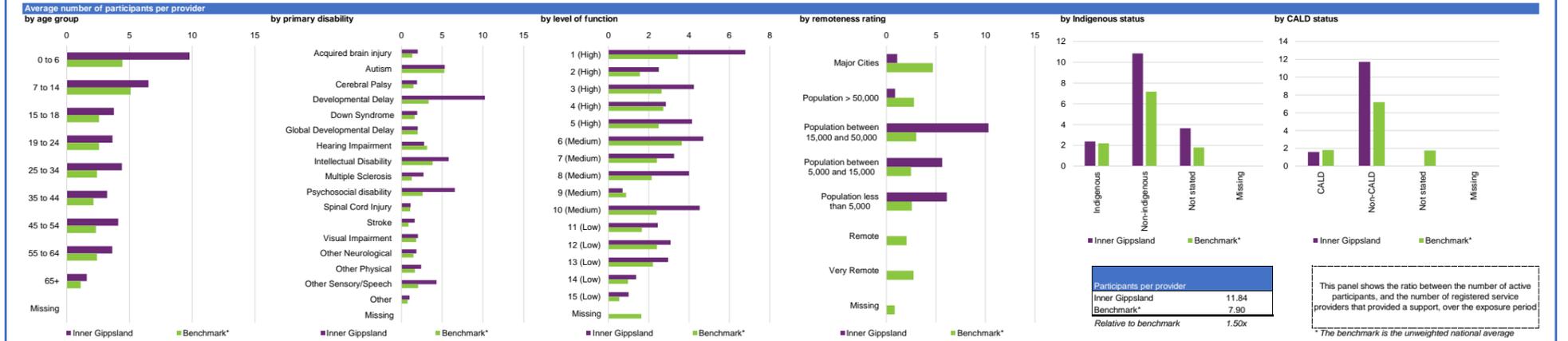
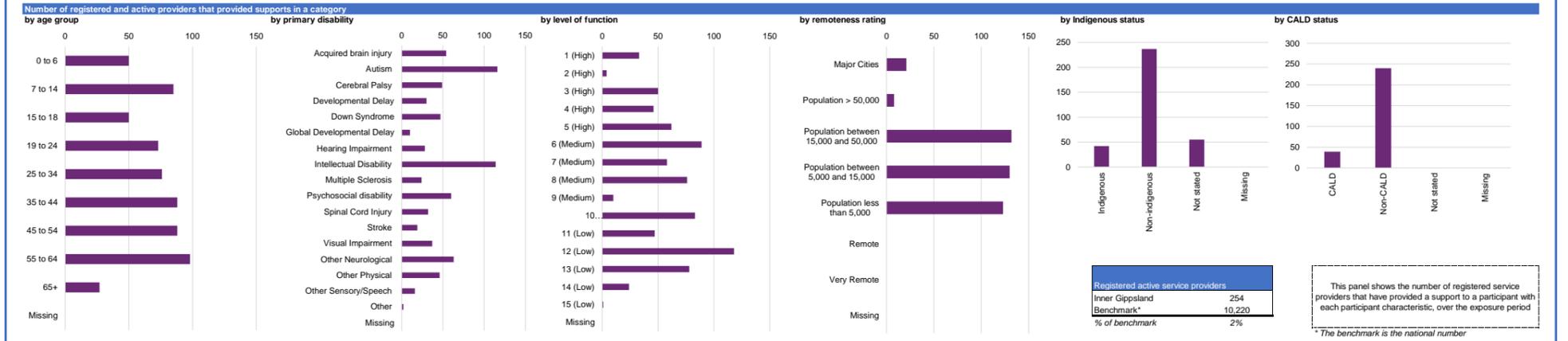
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,207	63	35.0	82%	40%	0%	1.87	0.66	35%	62%	67%
Daily Activities	2,055	81	25.4	77%	33%	11%	20.77	10.82	52%	61%	67%
Community	2,148	60	35.8	70%	33%	4%	18.47	8.97	49%	61%	67%
Transport	1,350	21	64.3	83%	0%	0%	2.52	2.47	98%	58%	69%
Core total	2,491	129	19.3	69%	32%	8%	43.64	22.92	53%	62%	67%
Capacity Building											
Daily Activities	2,583	113	22.9	72%	29%	19%	10.19	3.76	37%	61%	66%
Employment	189	14	13.5	99%	0%	20%	1.24	0.73	59%	59%	69%
Social and Civic	370	24	15.4	79%	0%	0%	0.92	0.15	17%	68%	67%
Support Coordination	970	60	16.2	77%	30%	20%	1.99	0.72	36%	58%	61%
Capacity Building total	2,782	157	17.7	64%	25%	17%	16.65	6.33	38%	62%	67%
Capital											
Assistive Technology	654	40	16.4	93%	0%	0%	2.29	0.84	37%	68%	72%
Home Modifications	207	5	41.4	100%	0%	0%	0.59	0.09	15%	70%	71%
Capital total	704	42	16.8	93%	0%	0%	2.87	0.93	32%	67%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,873	245	11.7	62%	27%	13%	63.17	30.34	48%	62%	67%

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