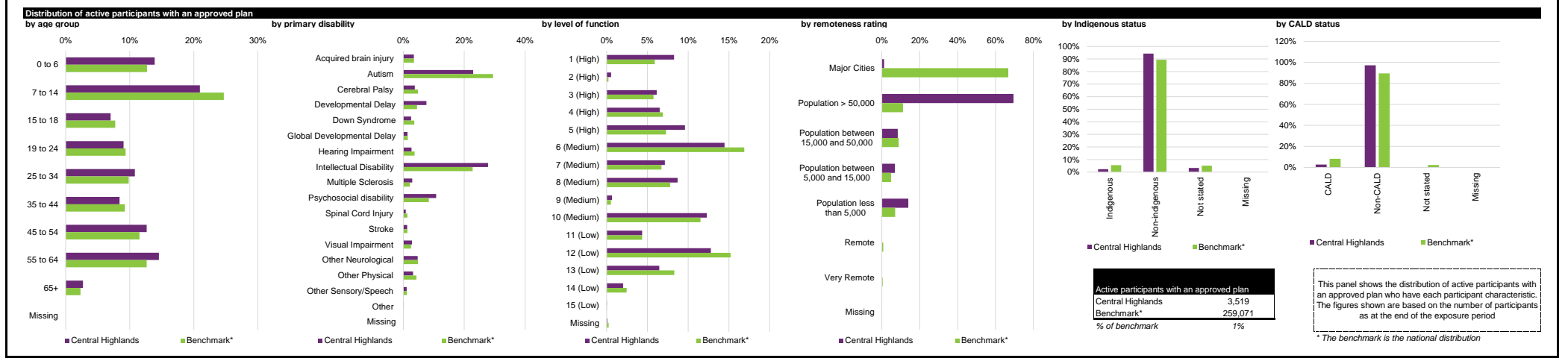
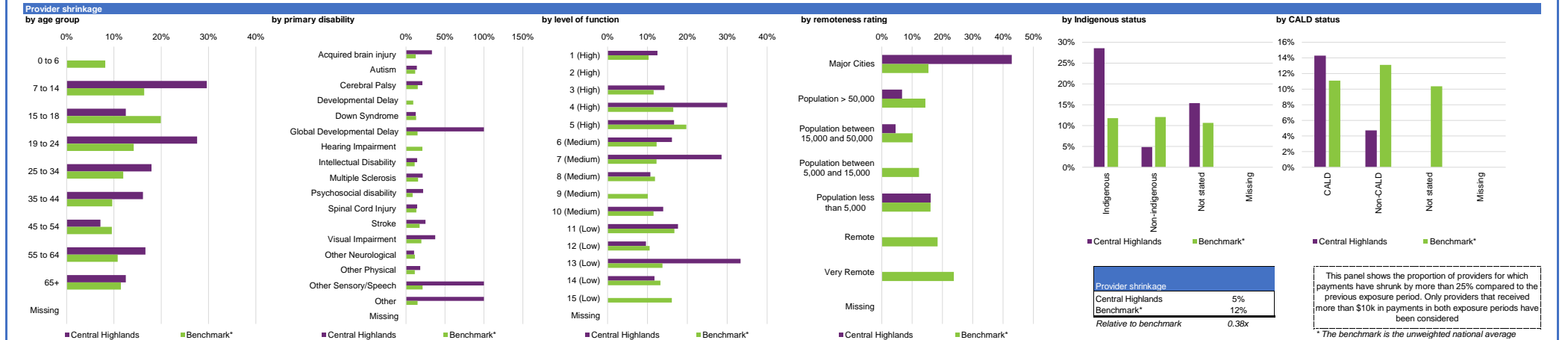
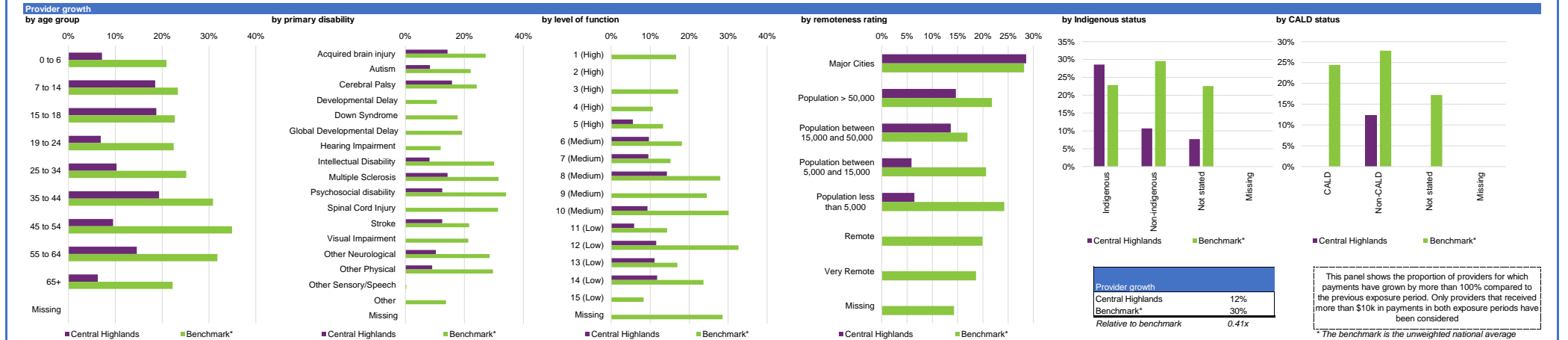
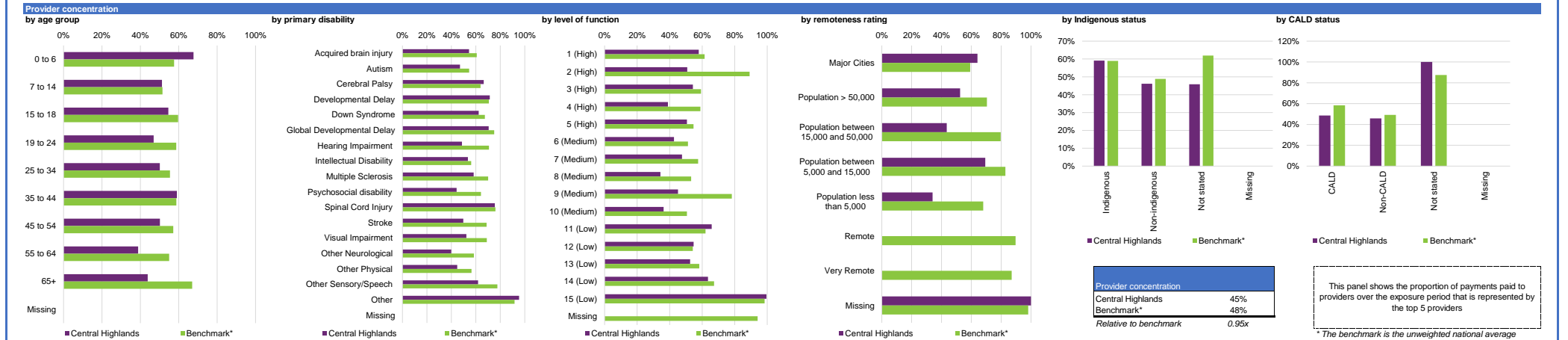
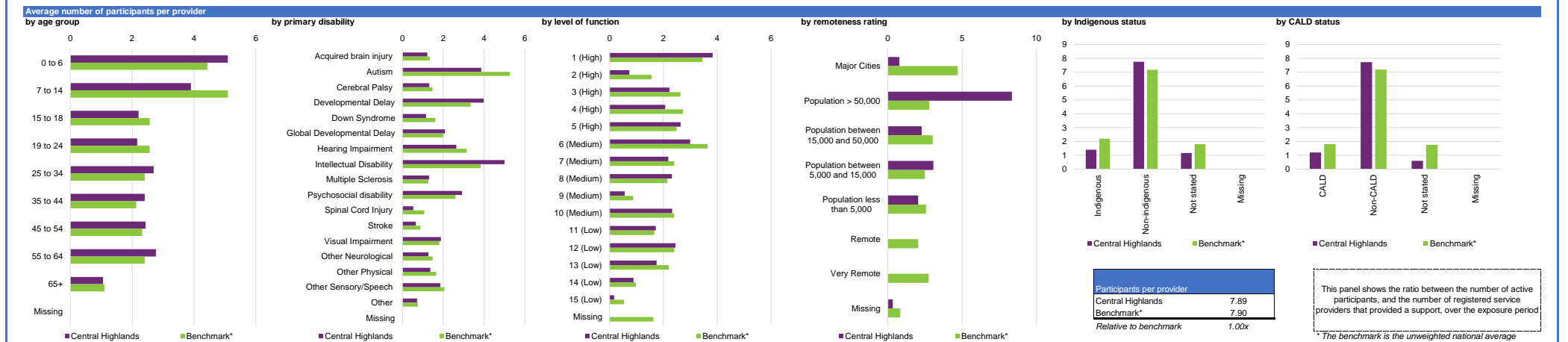


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	2,802	61	45.9	85%	0%	17%	1.82	0.64	35%	48%	62%
Consumables	2,719	122	22.3	71%	20%	14%	38.77	30.71	79%	47%	62%
Community	2,778	106	26.2	72%	16%	5%	20.61	12.44	60%	47%	62%
Transport	1,666	44	37.9	69%	0%	0%	2.94	2.74	93%	42%	64%
Core total	2,996	205	14.6	66%	17%	7%	64.14	46.52	73%	48%	62%
Capacity Building	3,337	250	13.3	57%	10%	6%	10.81	5.26	49%	48%	62%
Daily Activities	345	15	23.0	99%	0%	0%	2.29	1.65	72%	47%	68%
Employment	233	23	10.1	79%	0%	0%	0.36	0.07	20%	52%	61%
Social and Civic	1,313	76	17.3	67%	14%	19%	2.96	1.82	61%	39%	63%
Capacity Building total	3,446	301	11.4	57%	12%	7%	18.33	9.98	54%	48%	62%
Capital	642	45	14.3	95%	0%	0%	2.92	1.83	63%	52%	63%
Assistive Technology	334	8	41.8	100%	0%	25%	1.44	0.96	67%	26%	68%
Home Modifications	822	52	15.8	94%	0%	13%	4.36	2.79	64%	42%	63%
Capital total	642	45	14.3	95%	0%	0%	2.92	1.83	63%	52%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,519	446	7.9	59%	12%	5%	86.84	59.40	68%	49%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

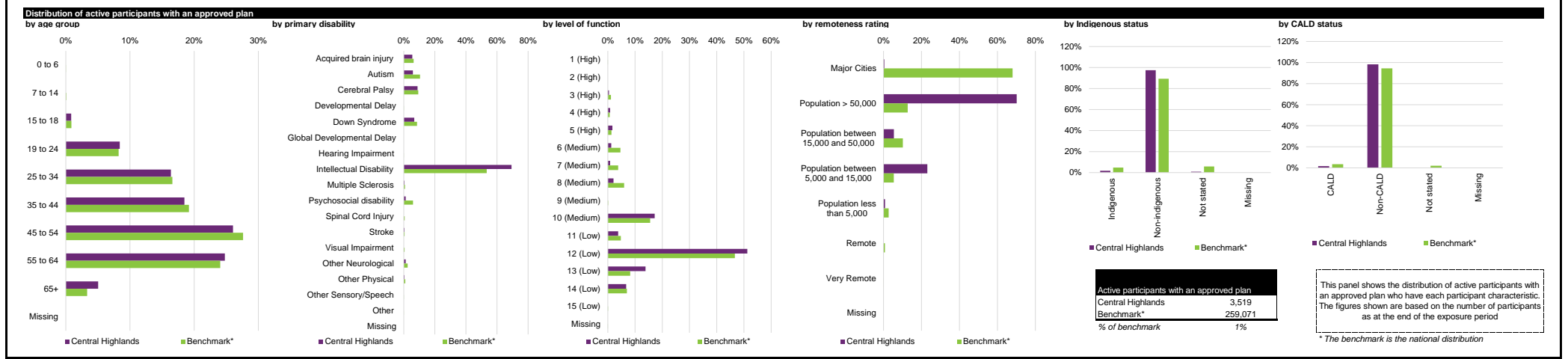
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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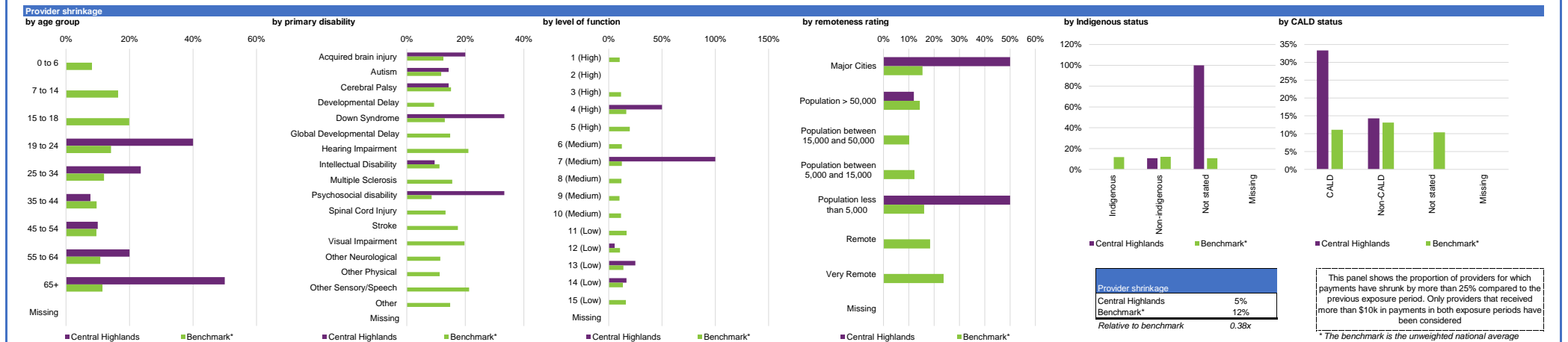
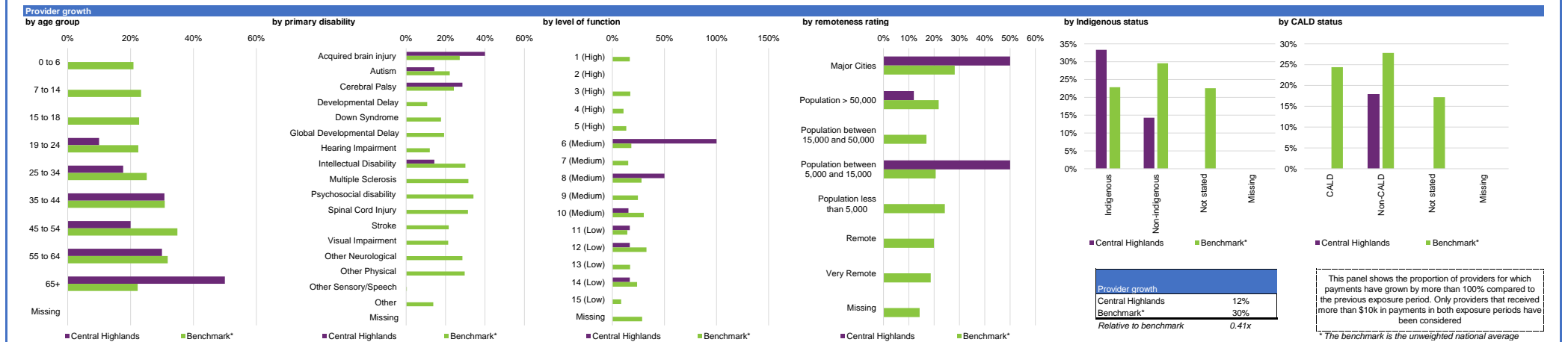
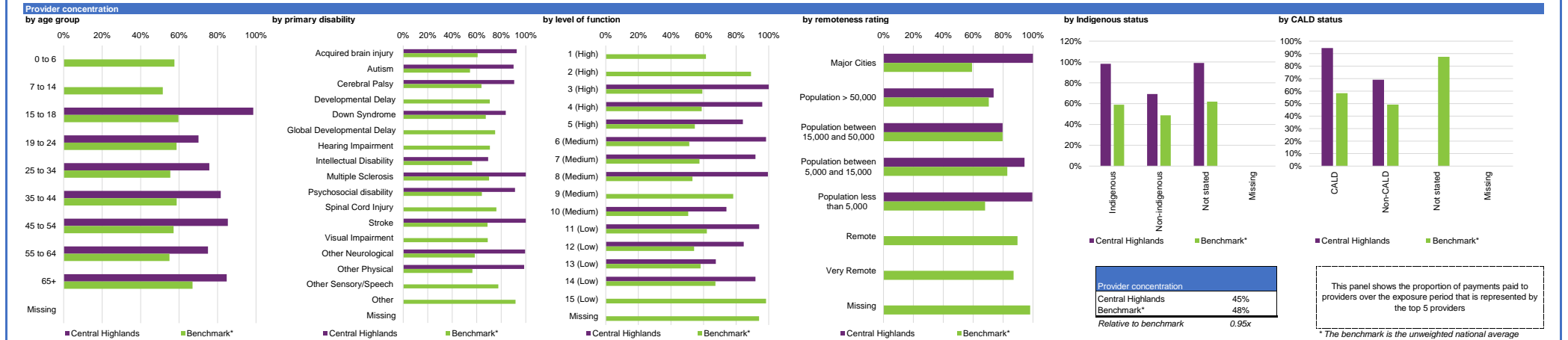
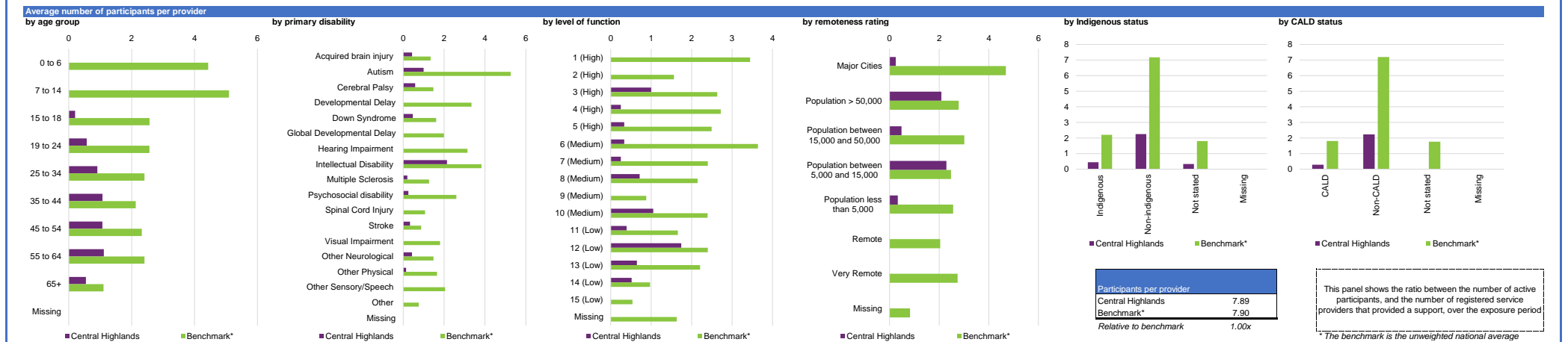
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	238	58	4.1	90%	10%	15%	25.33	23.78	94%	9%	68%
Consumables	228	15	15.2	98%	0%	100%	0.27	0.06	23%	9%	68%
Daily Activities	238	32	7.4	98%	25%	25%	19.20	19.80	103%	9%	68%
Community	238	38	6.3	91%	7%	7%	5.54	3.70	67%	9%	68%
Transport	236	12	19.7	99%	0%	0%	0.32	0.21	66%	8%	69%
Capacity Building	238	73	3.3	70%	7%	21%	1.81	0.99	54%	9%	68%
Daily Activities	220	46	4.8	73%	0%	33%	0.59	0.25	43%	9%	77%
Employment	29	3	9.7	100%	0%	0%	0.23	0.21	88%	21%	77%
Social and Civic	10	3	3.3	100%	0%	0%	0.02	0.00	31%	17%	60%
Support Coordination	237	31	7.6	82%	14%	29%	0.66	0.36	55%	9%	68%
Capital	218	10	21.8	100%	0%	50%	1.23	0.89	72%	9%	67%
Assistive Technology	68	9	7.6	100%	0%	0%	0.41	0.22	53%	5%	75%
Home Modifications	204	1	204.0	100%	0%	100%	0.81	0.67	82%	10%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	238	105	2.3	84%	18%	11%	28.37	25.65	90%	9%	68%

Note: Only the major support categories are shown.

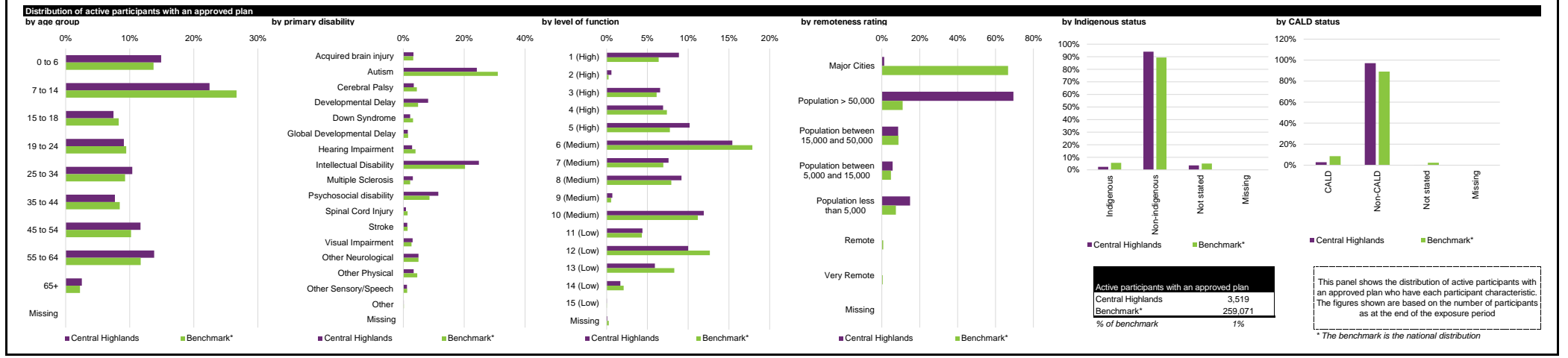
Indicator definitions

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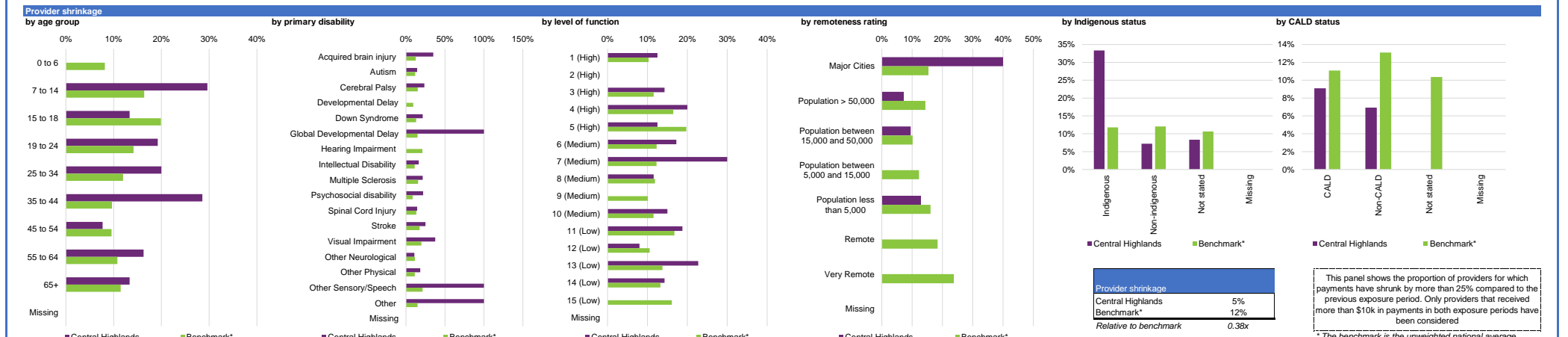
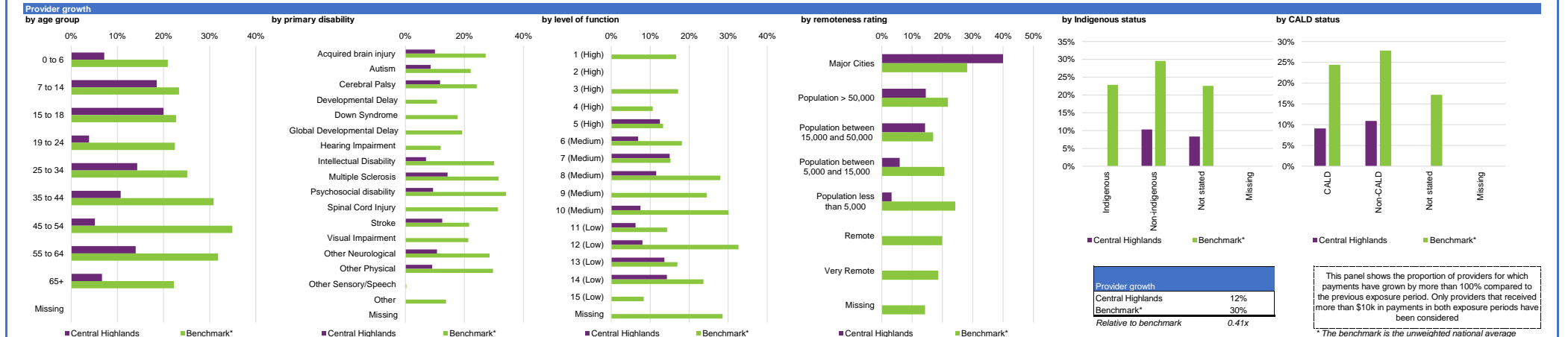
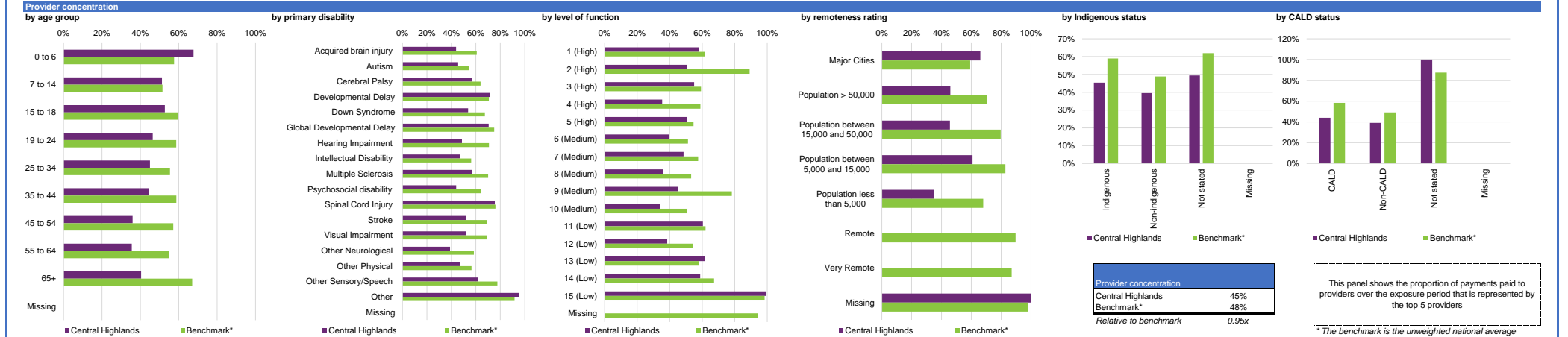
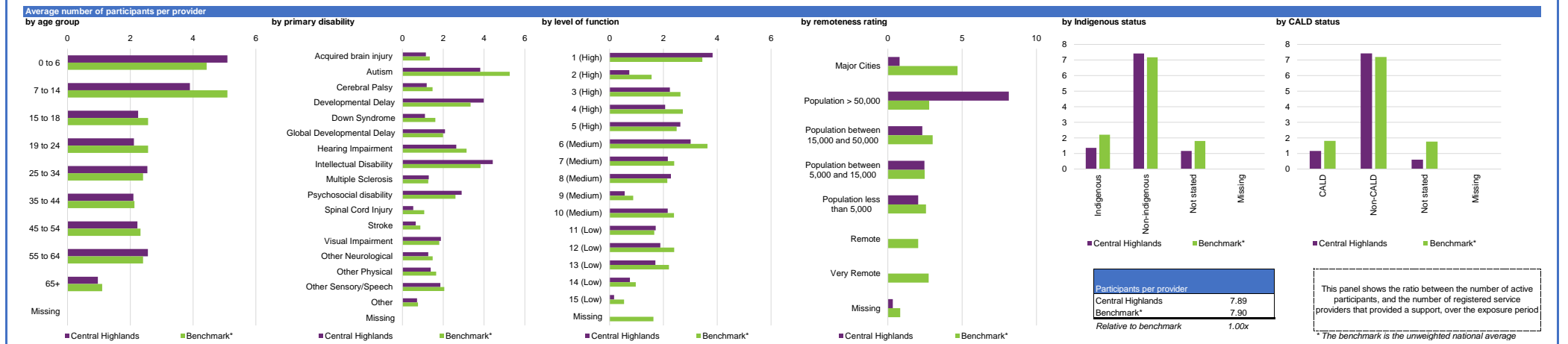
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,574	58	44.4	83%	0%	0%	1.55	0.58	37%	52%	61%
Daily Activities	2,481	116	21.4	65%	18%	13%	19.57	10.91	56%	52%	61%
Community	2,540	103	24.7	67%	17%	8%	15.07	8.74	58%	51%	62%
Transport	1,430	42	34.0	68%	0%	0%	2.62	2.53	96%	48%	63%
Core total	2,758	196	14.1	62%	16%	7%	38.81	22.74	59%	53%	61%
Capacity Building											
Daily Activities	3,117	244	12.8	57%	9%	2%	10.22	5.01	49%	53%	62%
Employment	316	15	21.1	99%	0%	0%	2.06	1.45	70%	49%	67%
Social and Civic	223	22	10.1	80%	0%	0%	0.35	0.07	19%	54%	61%
Support Coordination	1,076	74	14.5	66%	11%	11%	2.30	1.46	63%	47%	62%
Capacity Building total	3,208	294	10.9	56%	11%	6%	16.52	9.00	54%	53%	62%
Capital											
Assistive Technology	574	42	13.7	95%	0%	0%	2.50	1.61	64%	60%	61%
Home Modifications	130	7	18.6	100%	0%	0%	0.63	0.29	46%	57%	70%
Capital total	604	48	12.6	95%	0%	0%	3.14	1.90	61%	59%	62%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,281	433	7.6	55%	11%	7%	58.48	33.75	58%	53%	61%

Note: Only the major support categories are shown.

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Indicator definitions

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Total plan budgets Value of supports committed in participant plans for the exposure period

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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