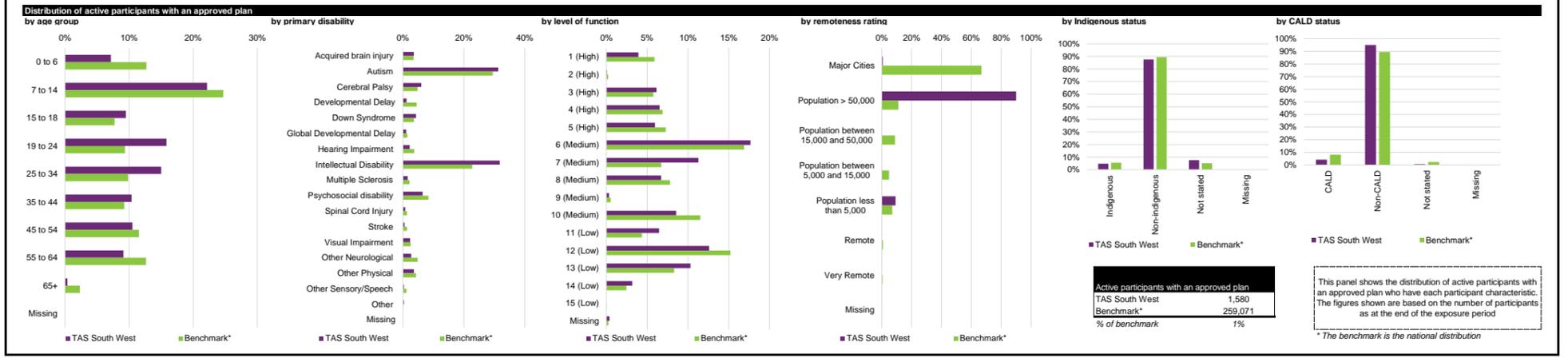
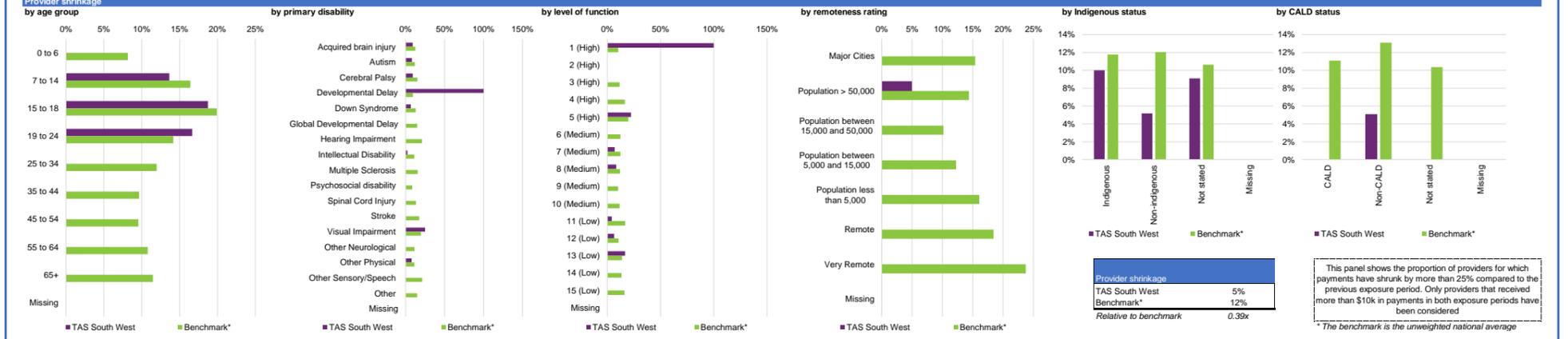
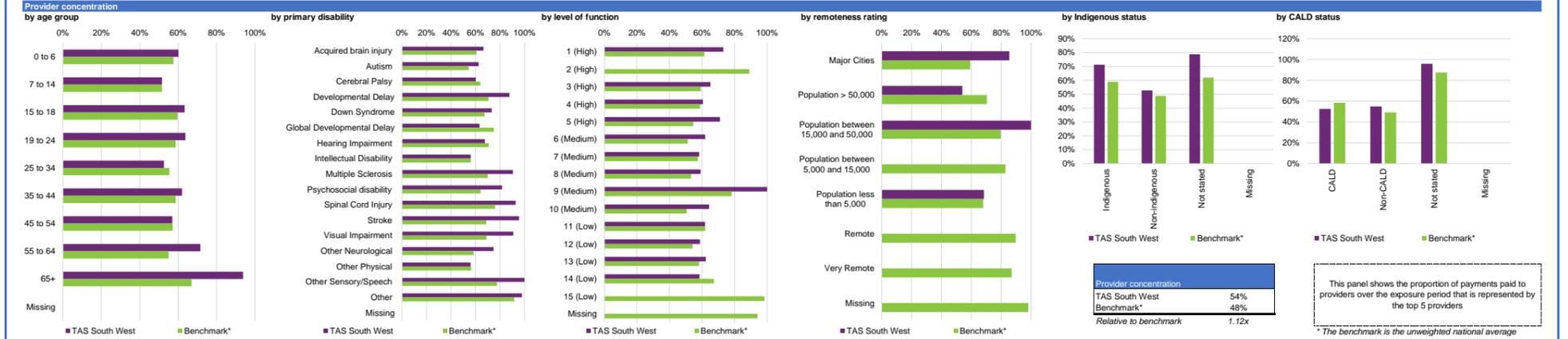
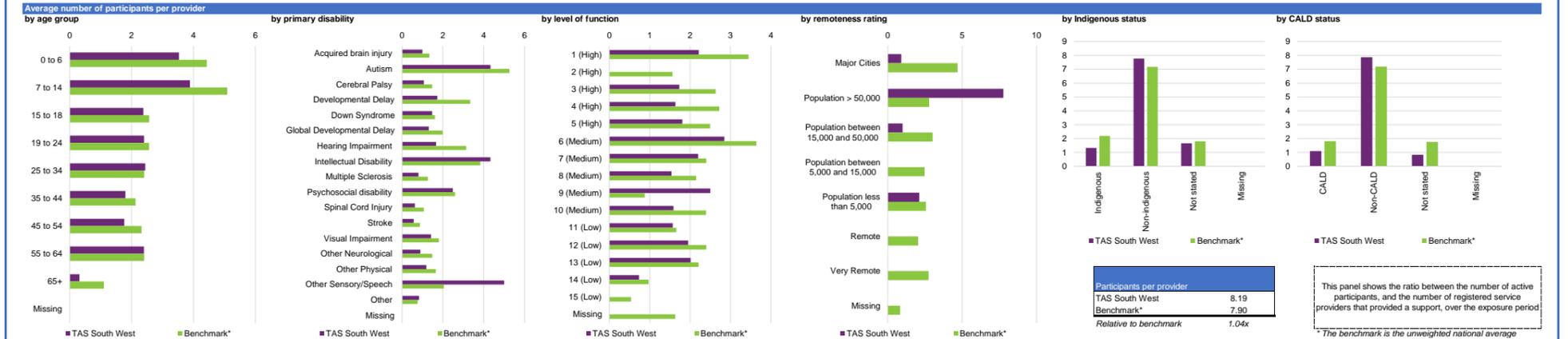
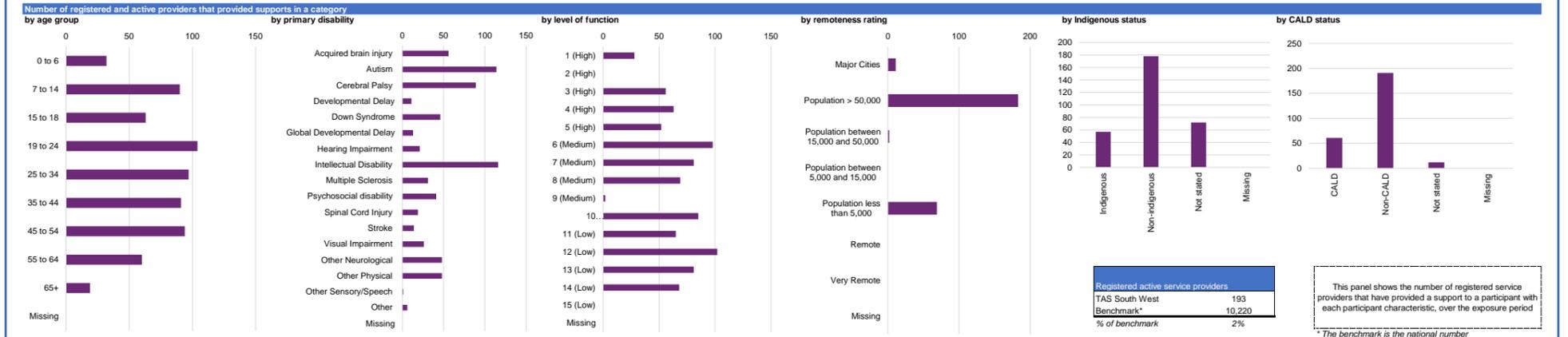


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,324	30	44.1	94%	0%	0%	0.87	0.36	42%	53%	66%
Daily Activities	1,264	47	26.9	89%	12%	4%	34.39	29.52	86%	52%	66%
Community	1,221	47	26.0	82%	8%	17%	13.48	7.73	57%	52%	67%
Transport	851	14	60.8	99%	0%	33%	1.07	0.95	89%	51%	69%
Core total	1,422	80	17.8	83%	13%	0%	49.81	38.57	77%	53%	66%
Capacity Building											
Daily Activities	1,339	106	12.6	59%	23%	18%	4.54	1.91	42%	51%	65%
Employment	201	13	15.5	100%	0%	0%	1.06	0.76	72%	57%	85%
Social and Civic	256	25	10.2	86%	33%	11%	1.14	0.58	51%	47%	63%
Support Coordination	743	38	19.6	76%	0%	13%	1.61	0.97	60%	43%	68%
Capacity Building total	1,503	141	10.7	45%	20%	9%	9.40	4.60	49%	53%	66%
Capital											
Assistive Technology	313	35	8.9	93%	67%	0%	1.30	0.70	54%	60%	71%
Home Modifications	211	6	35.2	100%	0%	0%	1.05	0.59	57%	27%	73%
Capital total	449	39	11.5	87%	40%	0%	2.35	1.30	55%	44%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,580	193	8.2	76%	11%	5%	61.57	44.71	73%	54%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

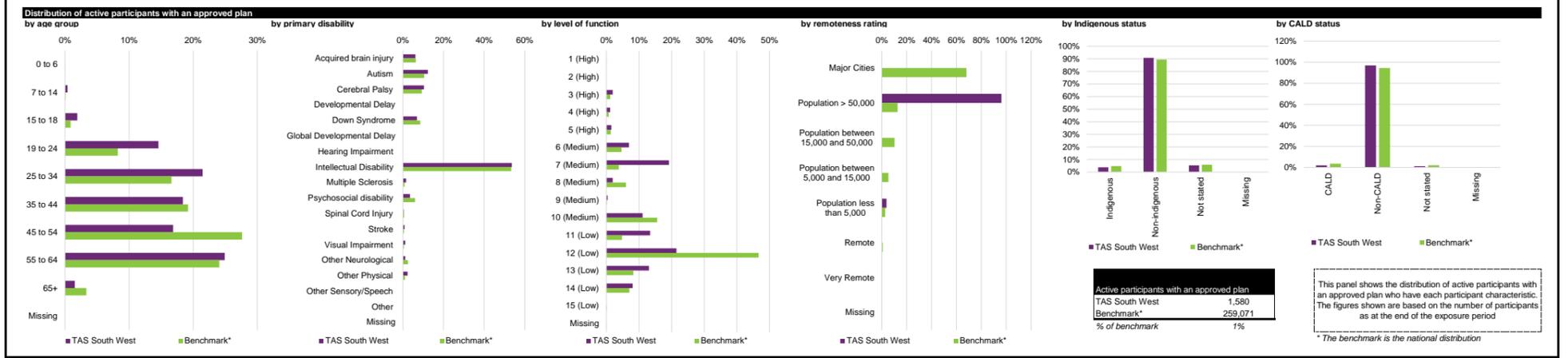
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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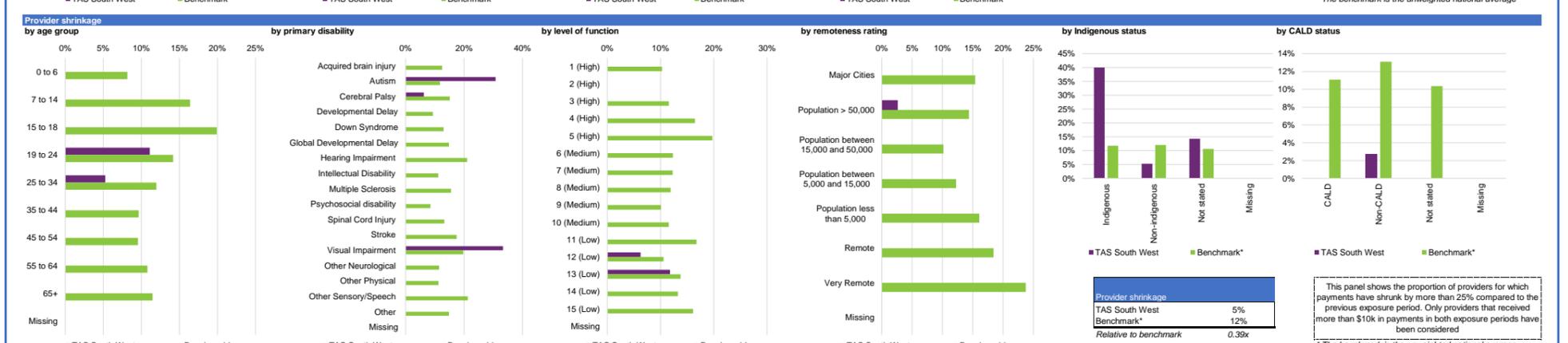
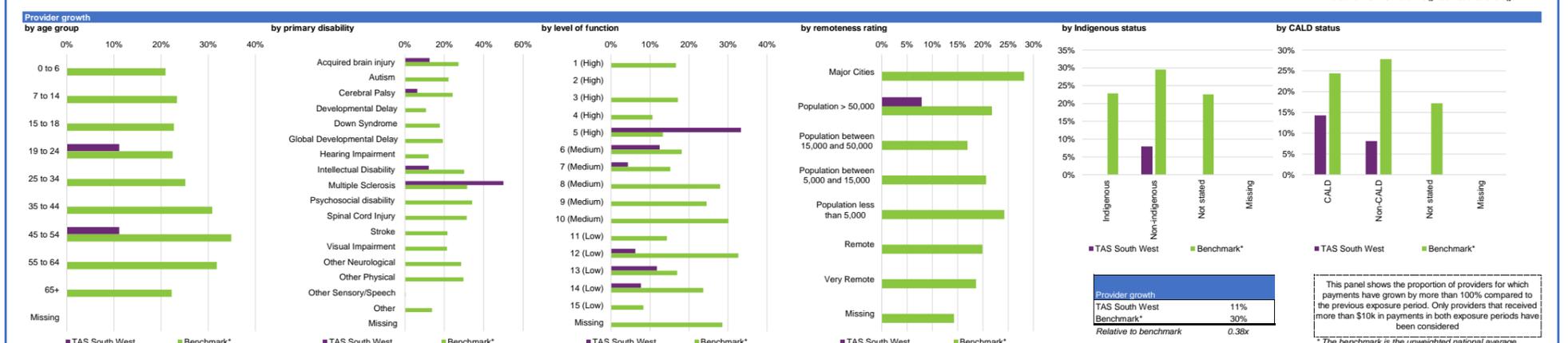
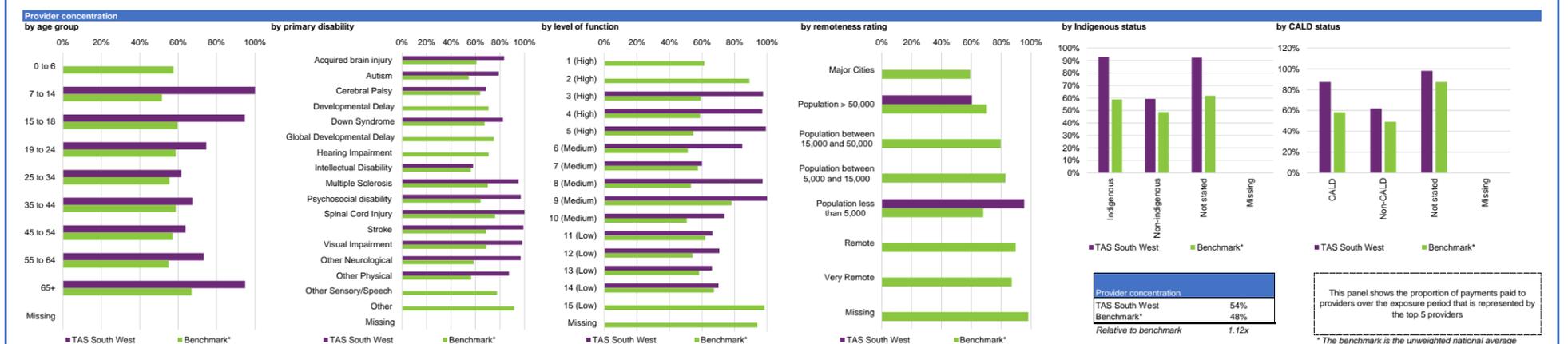
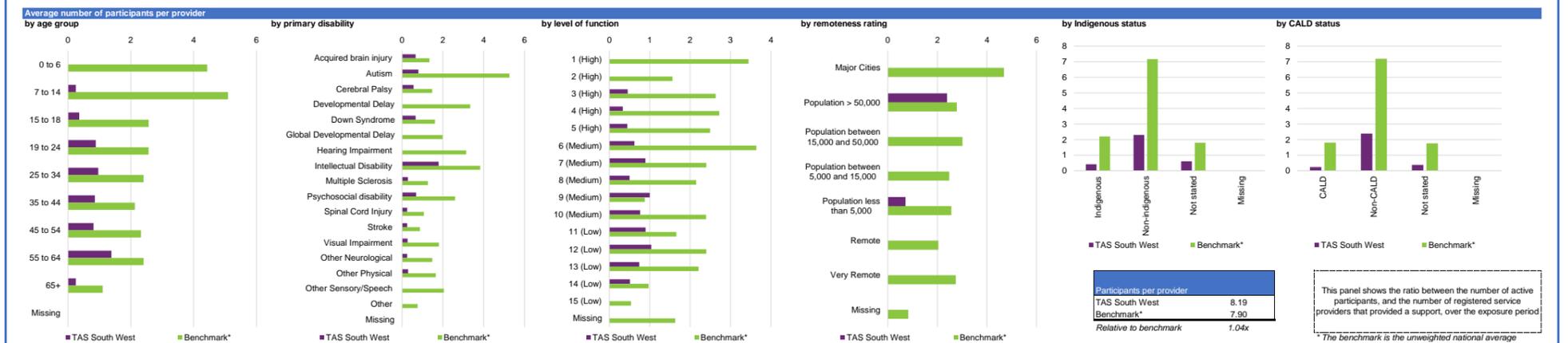
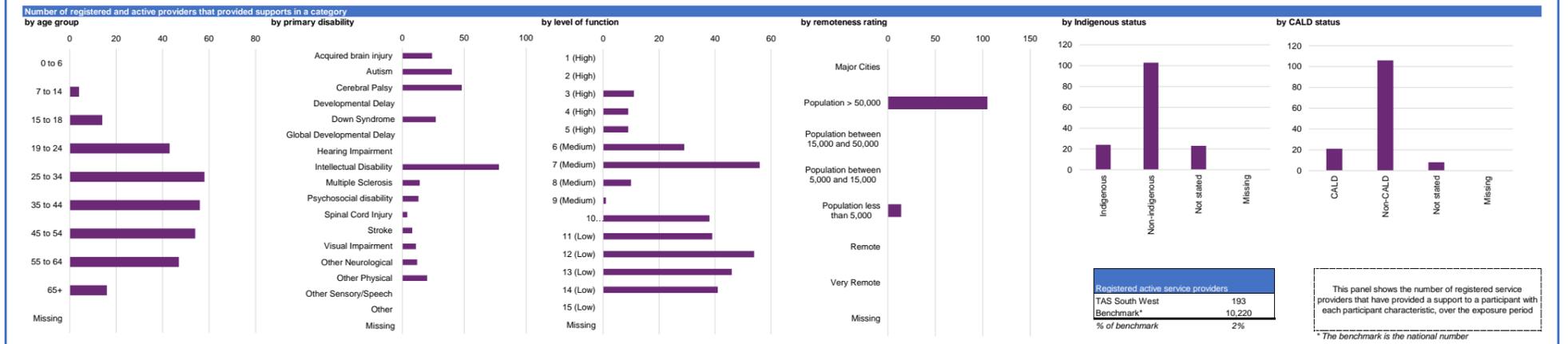
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	252	13	19.4	100%	0%	0%	0.28	0.12	44%	23%	74%
Daily Activities	261	27	9.7	94%	0%	0%	26.41	24.20	92%	24%	74%
Community	259	26	10.0	89%	6%	6%	6.89	4.43	64%	23%	74%
Transport	252	9	28.0	100%	0%	33%	0.33	0.24	74%	22%	74%
Core total	261	43	6.1	88%	0%	0%	33.91	28.99	85%	24%	74%
Capacity Building											
Daily Activities	242	57	4.2	55%	0%	0%	0.77	0.28	36%	23%	74%
Employment	35	7	5.0	100%	0%	0%	0.23	0.15	66%	14%	100%
Social and Civic	58	11	5.3	100%	100%	0%	0.29	0.17	58%	28%	74%
Support Coordination	252	25	10.1	84%	0%	8%	0.67	0.40	61%	21%	74%
Capacity Building total	261	84	3.1	56%	14%	5%	2.47	1.18	48%	24%	74%
Capital											
Assistive Technology	65	9	7.2	100%	100%	0%	0.42	0.20	47%	23%	59%
Home Modifications	170	4	42.5	100%	0%	0%	0.90	0.54	60%	18%	75%
Capital total	190	13	14.6	99%	50%	0%	1.32	0.74	56%	17%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	261	106	2.5	86%	8%	3%	37.67	30.92	82%	24%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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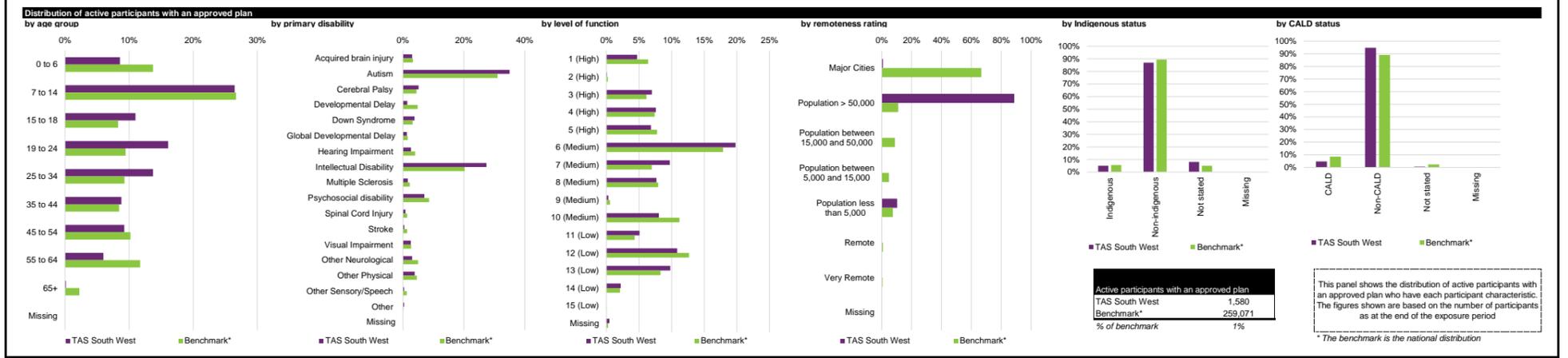
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

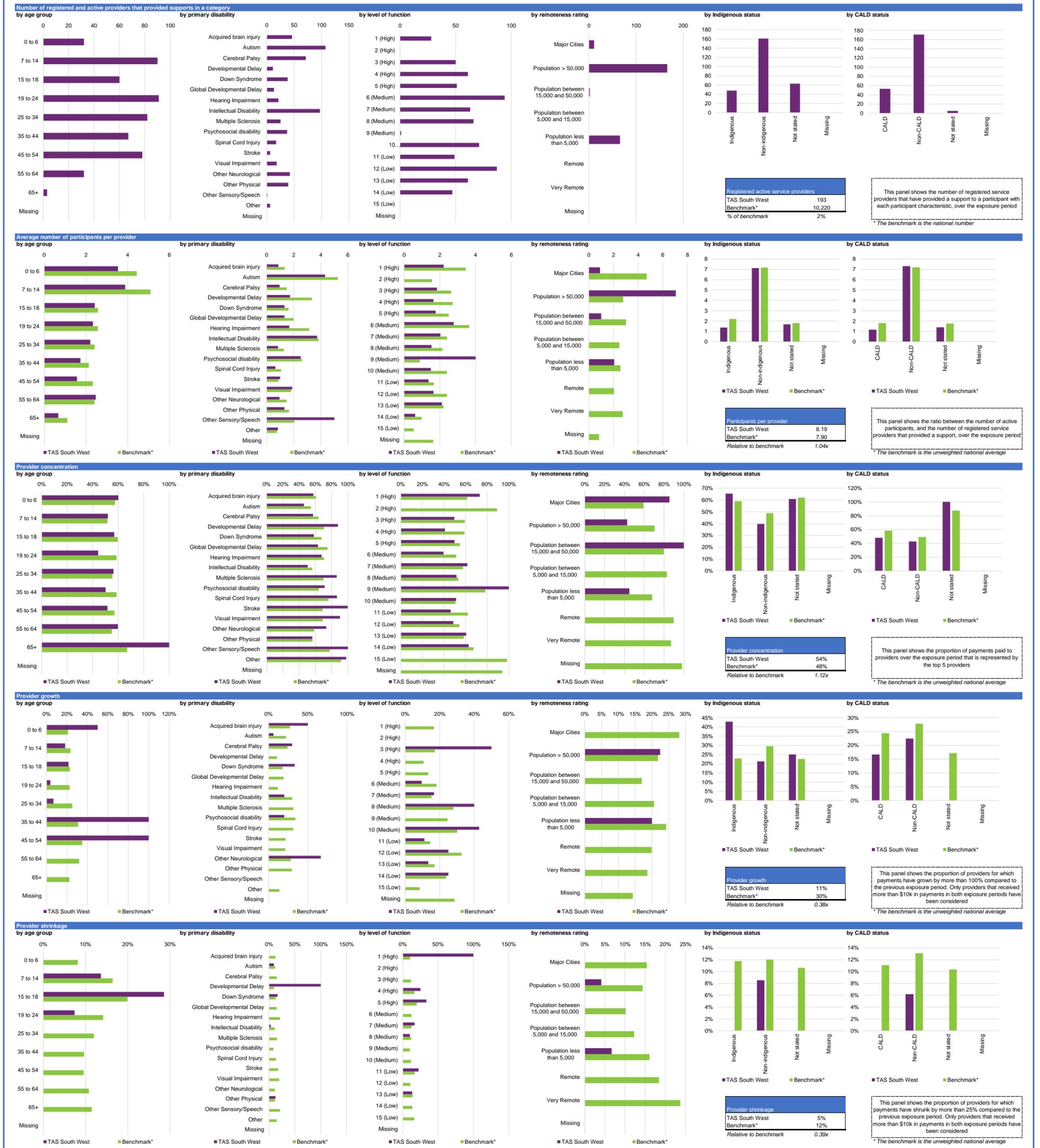
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,072	25	42.9	94%	0%	0%	0.59	0.24	41%	64%	61%
Daily Activities	1,003	39	25.7	86%	40%	0%	7.98	5.33	67%	63%	61%
Community	962	43	22.4	82%	13%	6%	6.60	3.31	50%	63%	62%
Transport	599	10	59.9	100%	0%	0%	0.74	0.71	96%	64%	64%
Core total	1,161	71	16.4	79%	28%	0%	15.90	9.58	60%	64%	60%
Capacity Building											
Daily Activities	1,097	97	11.3	64%	25%	13%	3.77	1.63	43%	62%	58%
Employment	166	13	12.8	99%	0%	0%	0.83	0.61	73%	65%	78%
Social and Civic	198	23	8.6	90%	0%	29%	0.84	0.41	49%	54%	59%
Support Coordination	491	34	14.4	76%	11%	0%	0.94	0.56	60%	59%	57%
Capacity Building total	1,242	132	9.4	47%	17%	6%	6.93	3.42	49%	63%	60%
Capital											
Assistive Technology	248	33	7.5	92%	33%	0%	0.88	0.50	57%	76%	81%
Home Modifications	41	2	20.5	100%	0%	0%	0.15	0.06	40%	90%	56%
Capital total	259	33	7.8	89%	25%	0%	1.03	0.56	54%	77%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,319	176	7.5	62%	24%	4%	23.89	13.79	58%	64%	59%

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