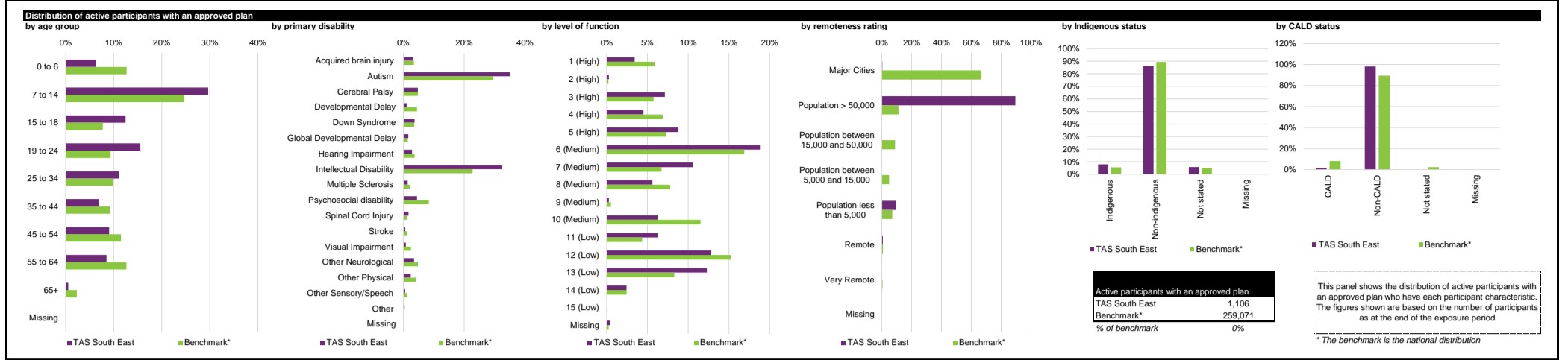
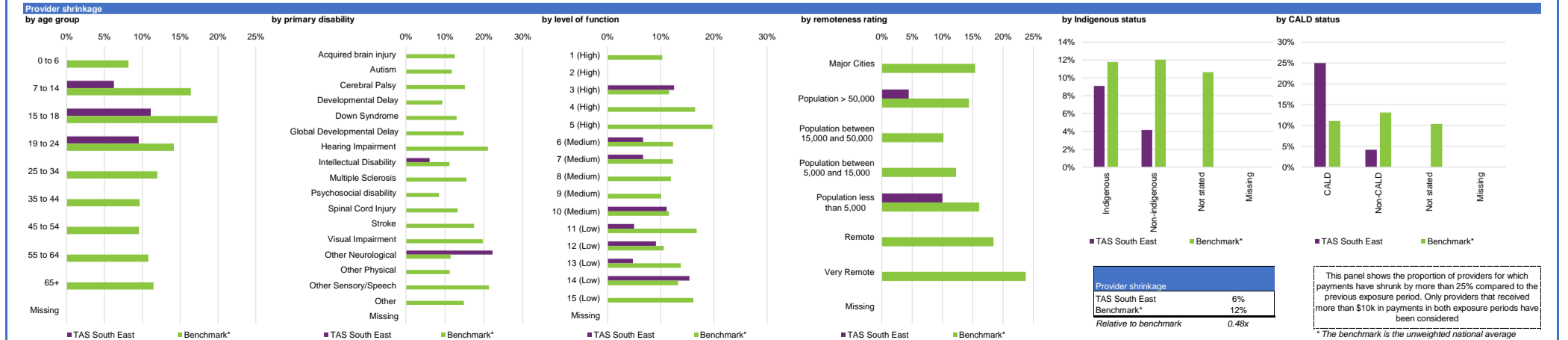
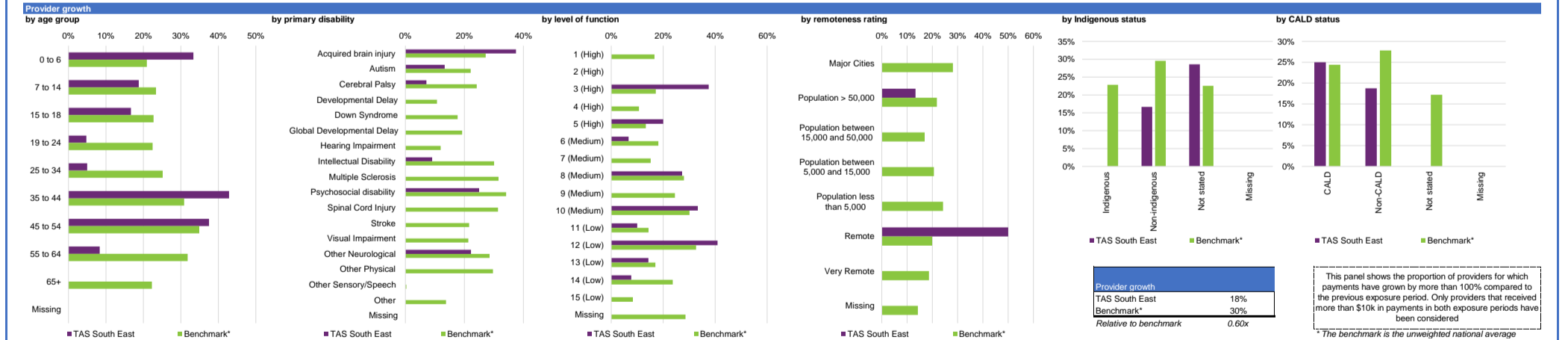
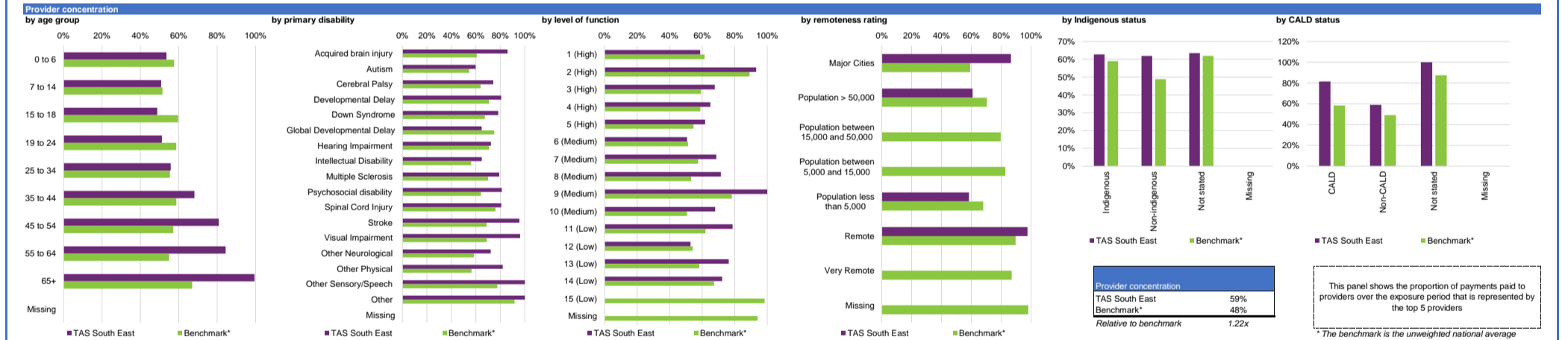
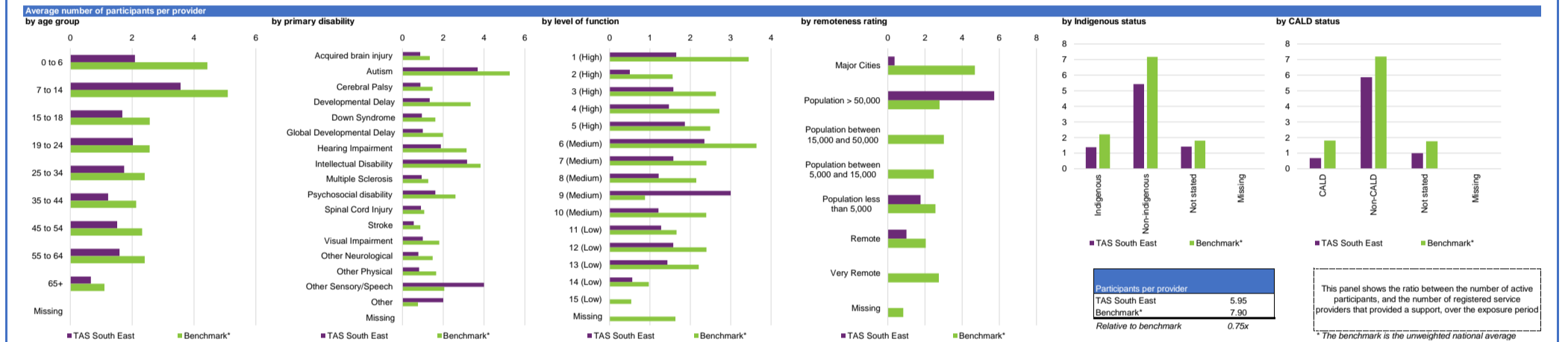


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	851	33	25.8	97%	0%	0%	0.67	0.31	46%	32%	57%
Consumables	814	40	20.4	86%	27%	5%	17.62	14.56	83%	32%	54%
Community	798	42	19.0	82%	19%	10%	7.58	4.29	57%	32%	57%
Transport	468	11	42.5	99%	50%	50%	0.60	0.56	92%	29%	58%
<b>Core total</b>	<b>939</b>	<b>79</b>	<b>11.9</b>	<b>82%</b>	<b>9%</b>	<b>4%</b>	<b>26.48</b>	<b>19.71</b>	<b>74%</b>	<b>34%</b>	<b>53%</b>
<b>Capacity Building</b>	914	96	9.5	68%	40%	0%	3.35	1.27	38%	32%	54%
Daily Activities	95	13	7.3	98%	0%	0%	0.69	0.38	56%	42%	52%
Employment	209	22	9.5	81%	50%	0%	0.84	0.31	36%	35%	55%
Social and Civic	391	36	10.9	67%	9%	9%	0.82	0.47	58%	29%	55%
<b>Capacity Building total</b>	<b>1,029</b>	<b>135</b>	<b>7.6</b>	<b>44%</b>	<b>24%</b>	<b>6%</b>	<b>6.29</b>	<b>2.57</b>	<b>41%</b>	<b>35%</b>	<b>53%</b>
<b>Capital</b>	203	25	8.1	94%	20%	40%	0.84	0.31	37%	32%	58%
Assistive Technology	107	4	26.8	100%	0%	0%	0.48	0.25	51%	13%	55%
Home Modifications	260	27	9.6	93%	20%	40%	1.33	0.56	42%	26%	56%
<b>Capital total</b>	<b>260</b>	<b>27</b>	<b>9.6</b>	<b>93%</b>	<b>20%</b>	<b>40%</b>	<b>1.33</b>	<b>0.56</b>	<b>42%</b>	<b>26%</b>	<b>56%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,106</b>	<b>186</b>	<b>5.9</b>	<b>73%</b>	<b>18%</b>	<b>6%</b>	<b>34.10</b>	<b>23.00</b>	<b>67%</b>	<b>35%</b>	<b>49%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

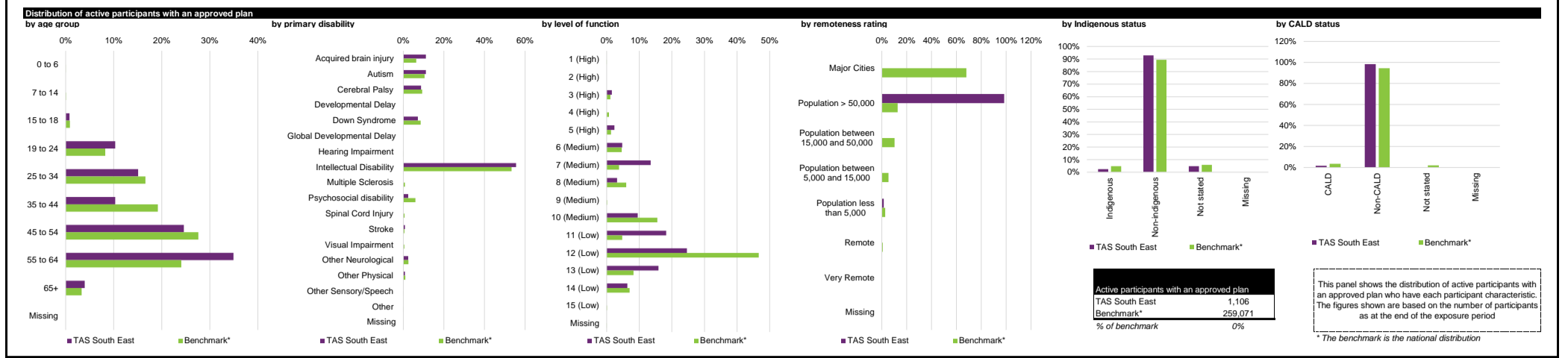
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

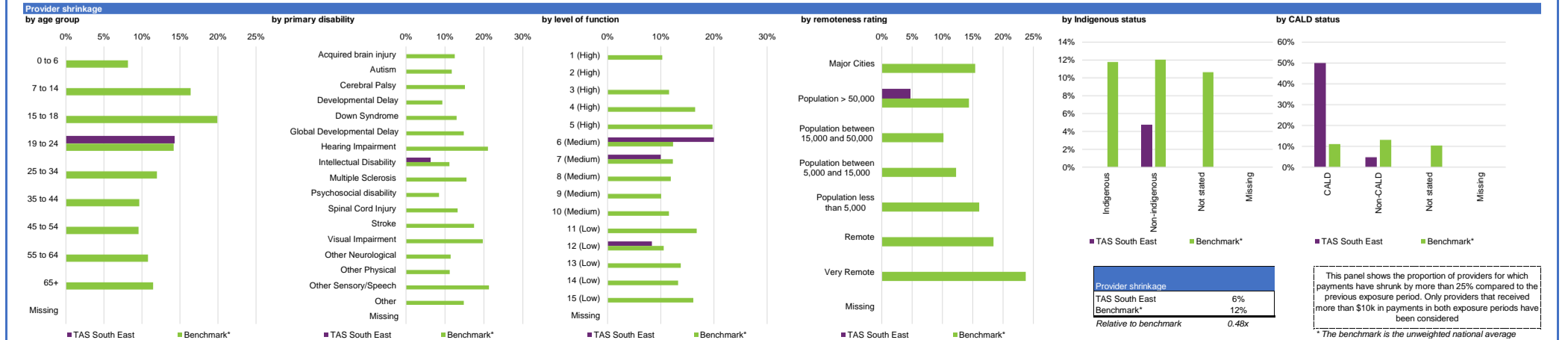
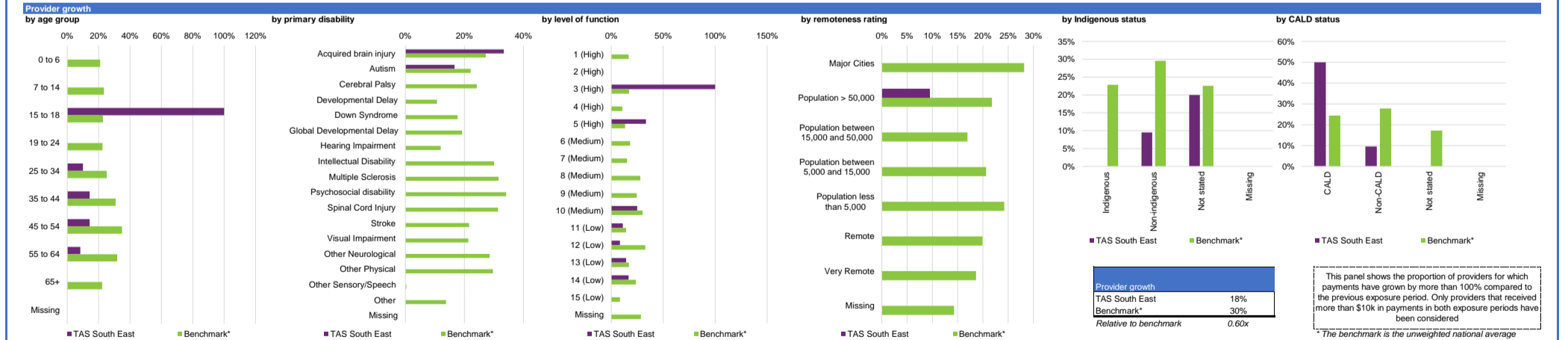
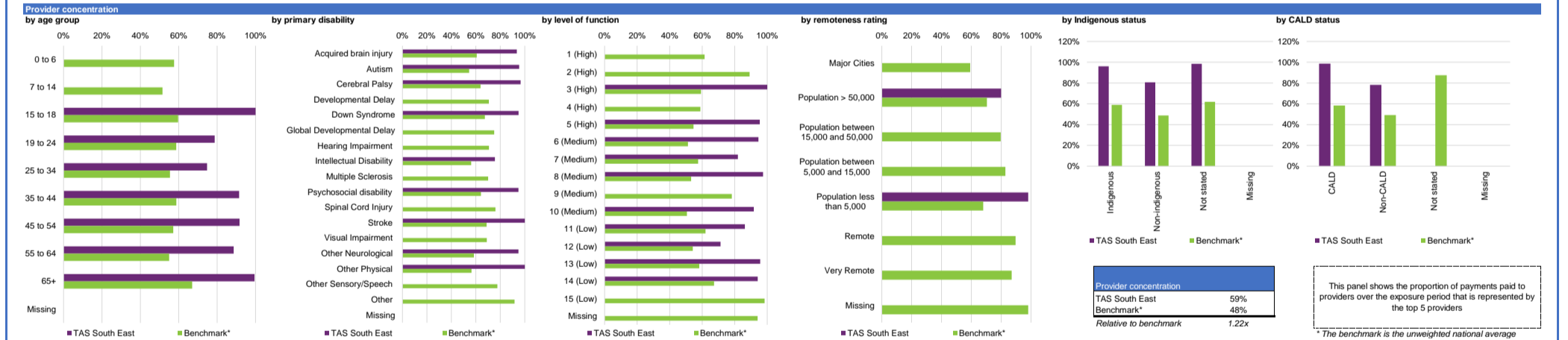
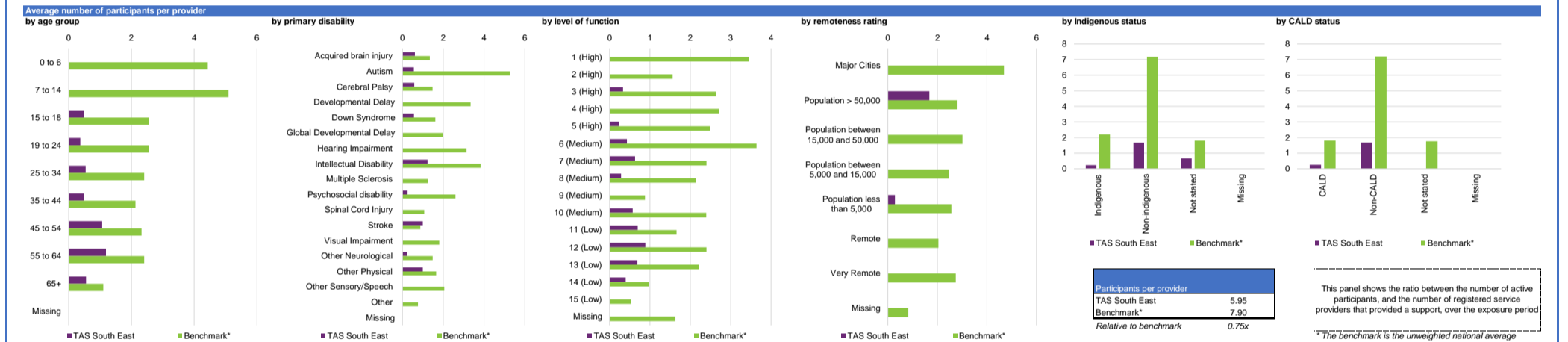
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	125	7	17.9	100%	0%	0%	0.15	0.06	42%	13%	57%
Daily Activities	126	20	6.3	97%	0%	0%	11.84	10.95	93%	12%	57%
Community	125	16	7.8	98%	0%	9%	3.27	2.14	65%	13%	59%
Transport	124	10	12.4	100%	50%	50%	0.15	0.13	83%	12%	58%
<b>Core total</b>	<b>126</b>	<b>30</b>	<b>4.2</b>	<b>93%</b>	<b>6%</b>	<b>0%</b>	<b>15.40</b>	<b>13.27</b>	<b>86%</b>	<b>12%</b>	<b>57%</b>
<b>Capacity Building</b>											
Daily Activities	112	27	4.1	74%	0%	0%	0.30	0.10	32%	13%	59%
Employment	17	5	3.4	100%	0%	0%	0.11	0.05	46%	20%	25%
Social and Civic	26	8	3.3	100%	0%	0%	0.13	0.03	26%	15%	60%
Support Coordination	125	19	6.6	87%	0%	0%	0.28	0.15	53%	12%	57%
<b>Capacity Building total</b>	<b>126</b>	<b>53</b>	<b>2.4</b>	<b>55%</b>	<b>0%</b>	<b>0%</b>	<b>1.10</b>	<b>0.37</b>	<b>34%</b>	<b>12%</b>	<b>57%</b>
<b>Capital</b>											
Assistive Technology	37	7	5.3	100%	0%	100%	0.19	0.04	21%	11%	65%
Home Modifications	77	1	77.0	100%	0%	0%	0.36	0.23	64%	8%	60%
<b>Capital total</b>	<b>86</b>	<b>8</b>	<b>10.8</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>0.55</b>	<b>0.27</b>	<b>49%</b>	<b>8%</b>	<b>60%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>126</b>	<b>75</b>	<b>1.7</b>	<b>91%</b>	<b>10%</b>	<b>5%</b>	<b>17.05</b>	<b>13.91</b>	<b>82%</b>	<b>12%</b>	<b>57%</b>

*Note: Only the major support categories are shown.*

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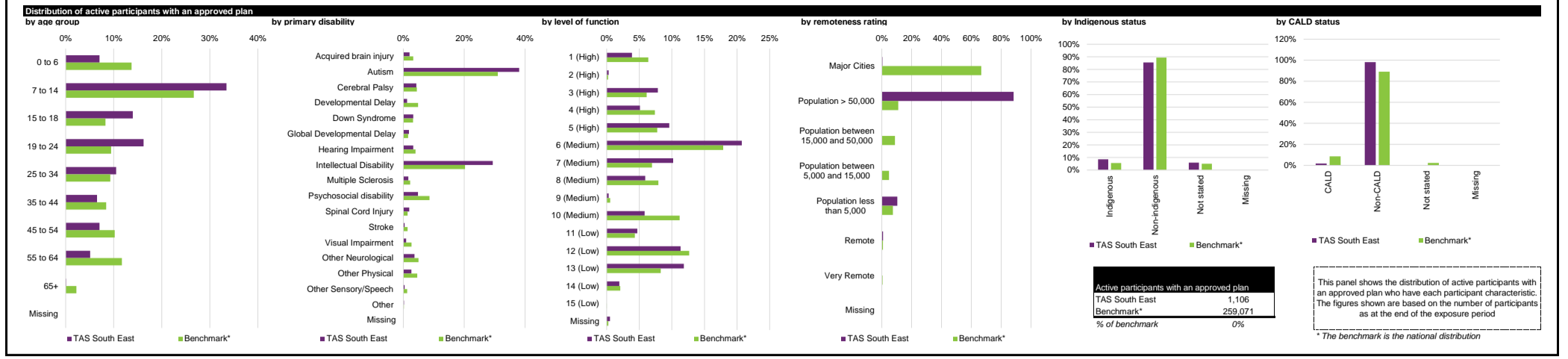
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

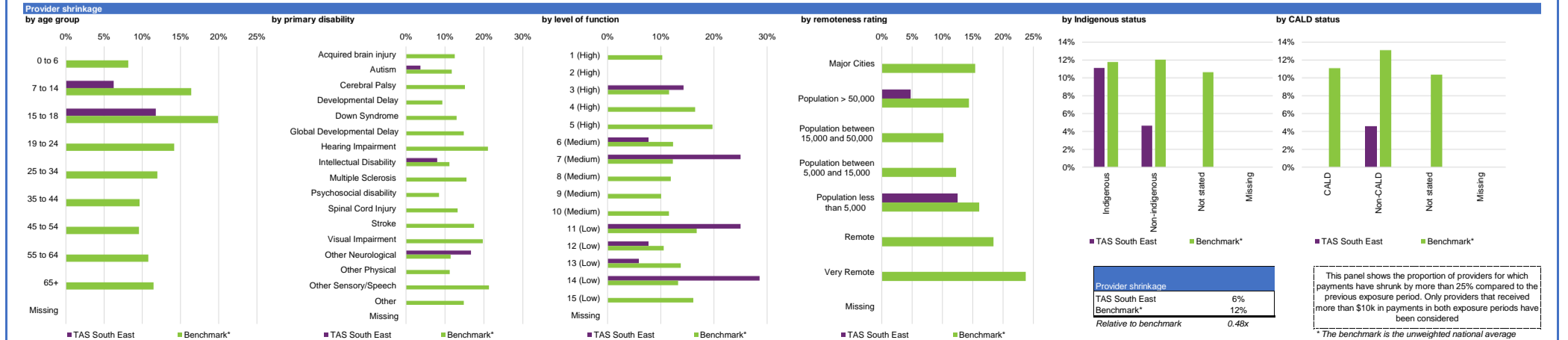
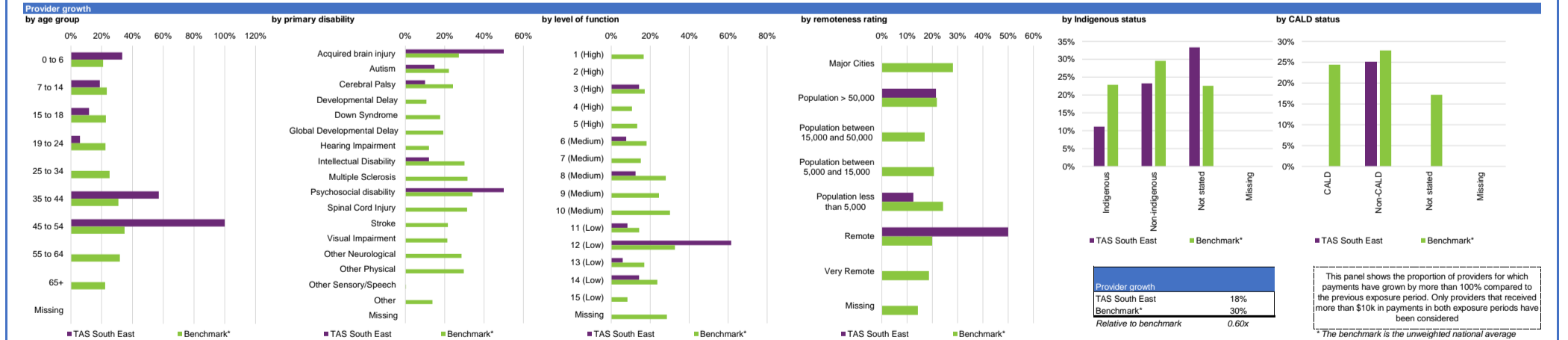
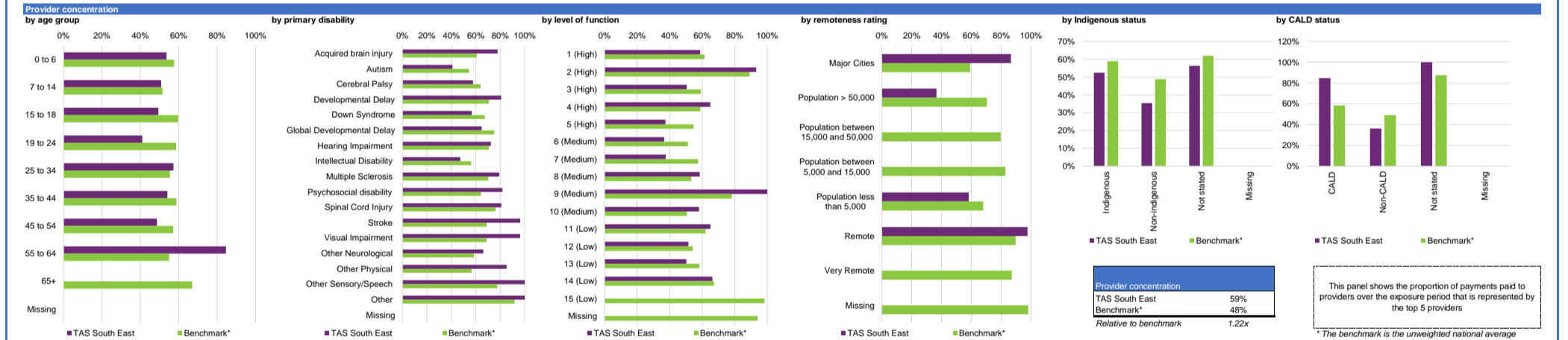
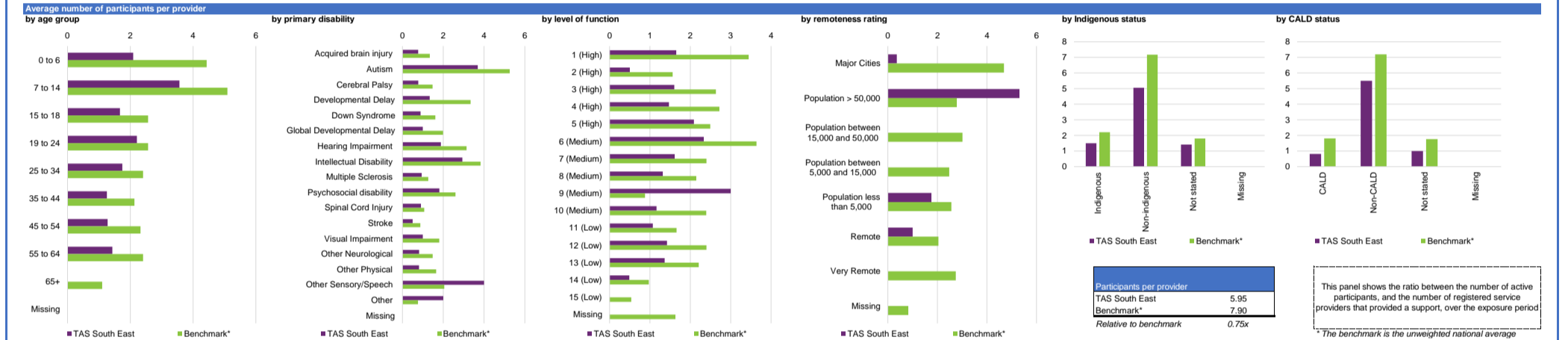
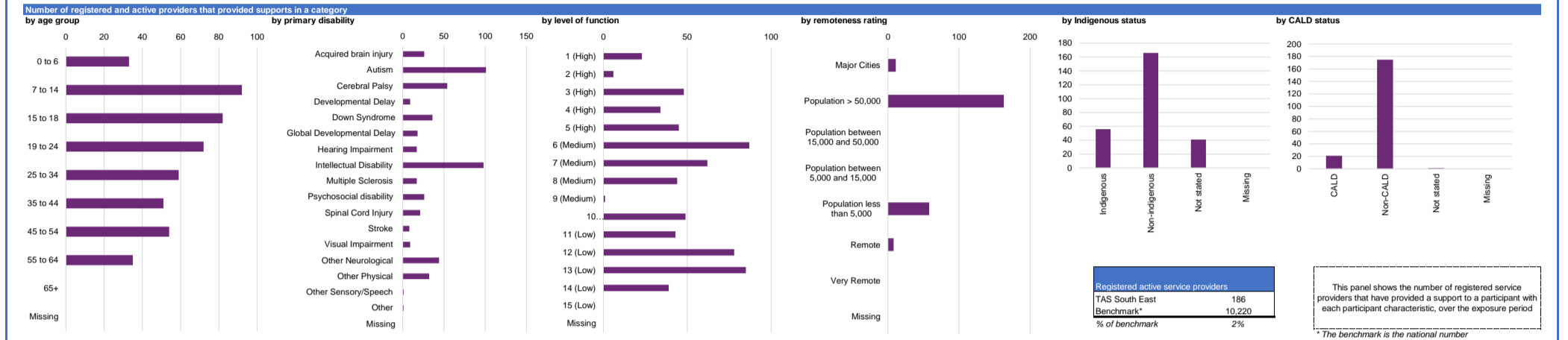
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	726	29	25.0	96%	0%	0%	0.53	0.25	47%	39%	57%
Daily Activities	688	38	18.1	78%	53%	0%	5.78	3.61	62%	38%	53%
Community	673	41	16.4	76%	17%	11%	4.31	2.15	50%	39%	56%
Transport	344	4	86.0	100%	0%	0%	0.45	0.43	96%	37%	58%
<b>Core total</b>	<b>813</b>	<b>73</b>	<b>11.1</b>	<b>70%</b>	<b>24%</b>	<b>5%</b>	<b>11.07</b>	<b>6.44</b>	<b>58%</b>	<b>40%</b>	<b>52%</b>
<b>Capacity Building</b>											
Daily Activities	802	93	8.6	70%	40%	0%	3.04	1.18	39%	39%	52%
Employment	78	13	6.0	98%	0%	0%	0.57	0.33	58%	46%	58%
Social and Civic	183	21	8.7	85%	33%	0%	0.72	0.27	38%	40%	54%
Support Coordination	266	35	7.6	68%	0%	17%	0.54	0.32	61%	42%	52%
<b>Capacity Building total</b>	<b>903</b>	<b>130</b>	<b>6.9</b>	<b>48%</b>	<b>23%</b>	<b>10%</b>	<b>5.19</b>	<b>2.20</b>	<b>42%</b>	<b>42%</b>	<b>51%</b>
<b>Capital</b>											
Assistive Technology	166	21	7.9	96%	25%	50%	0.66	0.27	41%	42%	50%
Home Modifications	30	3	10.0	100%	0%	0%	0.12	0.02	14%	38%	0%
<b>Capital total</b>	<b>174</b>	<b>22</b>	<b>7.9</b>	<b>95%</b>	<b>25%</b>	<b>50%</b>	<b>0.78</b>	<b>0.29</b>	<b>37%</b>	<b>43%</b>	<b>50%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>980</b>	<b>176</b>	<b>5.6</b>	<b>54%</b>	<b>24%</b>	<b>7%</b>	<b>17.06</b>	<b>9.09</b>	<b>53%</b>	<b>42%</b>	<b>47%</b>

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