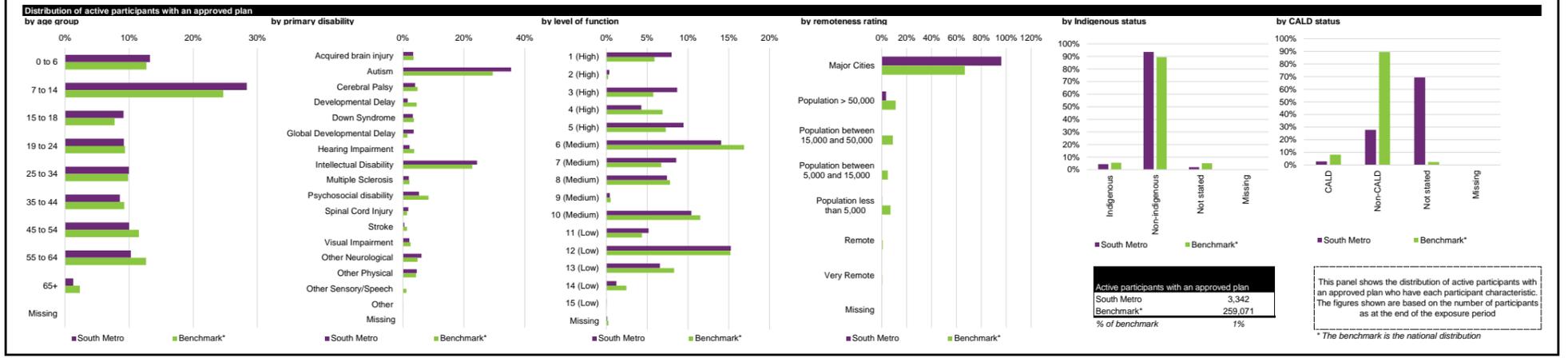
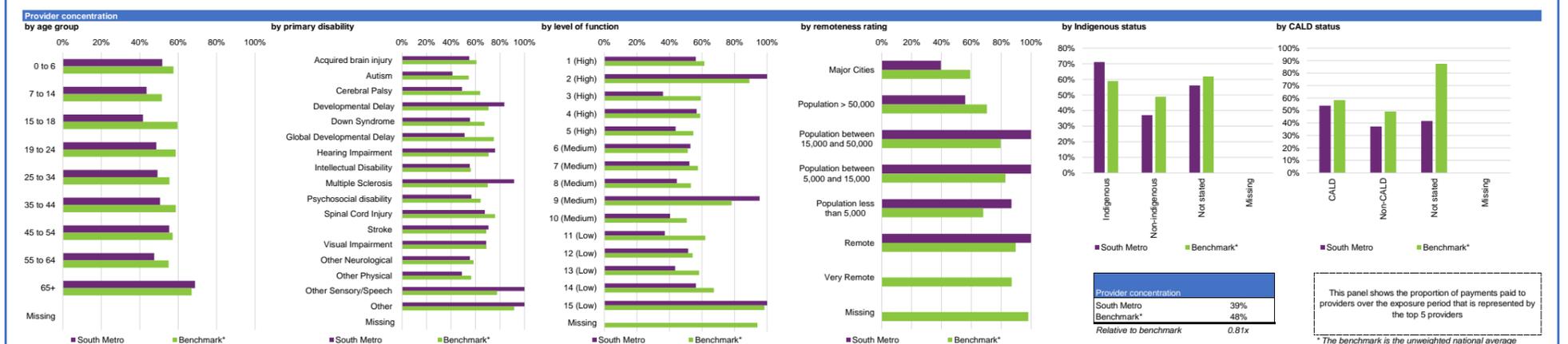
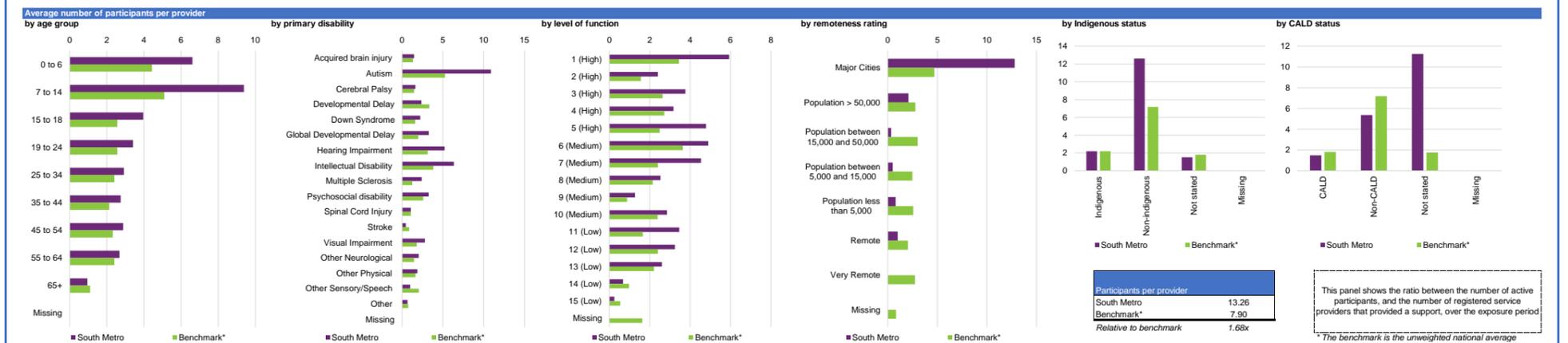
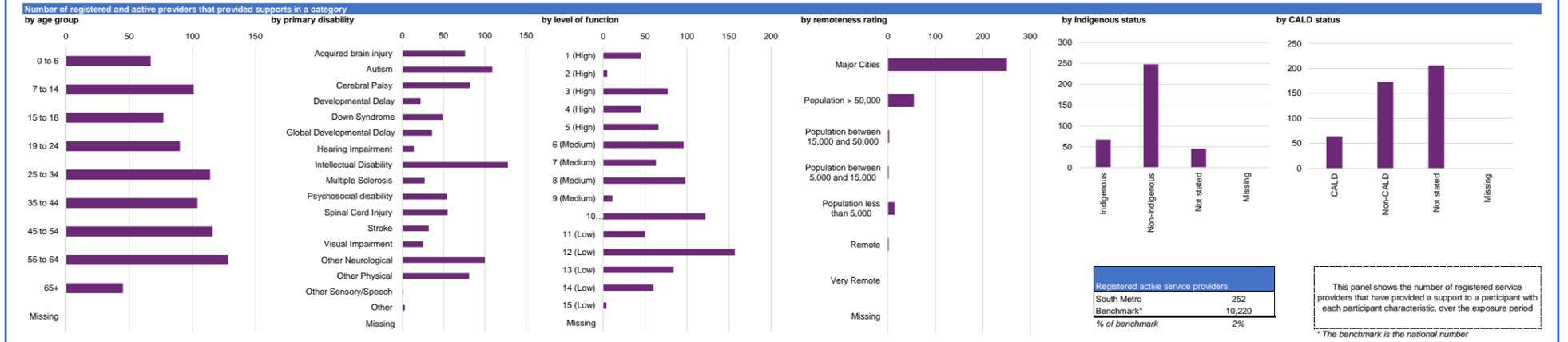


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,436	42	34.2	90%	0%	0%	1.21	0.33	27%	61%	83%
Daily Activities	1,666	84	19.8	75%	81%	0%	26.60	22.73	85%	55%	82%
Community	1,799	76	23.7	57%	100%	0%	10.87	6.27	58%	51%	83%
Transport	1,040	33	31.5	87%	0%	0%	1.26	1.13	89%	47%	82%
Core total	2,464	130	19.0	67%	92%	0%	39.94	30.46	76%	57%	83%
Capacity Building											
Daily Activities	2,964	128	23.2	77%	100%	0%	11.28	6.46	57%	56%	89%
Employment	316	14	22.6	99%	100%	0%	1.30	0.77	59%	40%	75%
Social and Civic	315	40	7.9	73%	100%	0%	1.42	0.72	51%	50%	100%
Support Coordination	871	53	16.4	62%	0%	0%	0.78	0.34	43%	54%	82%
Capacity Building total	3,175	159	20.0	61%	93%	0%	15.31	8.59	56%	56%	85%
Capital											
Assistive Technology	1,076	63	17.1	61%	0%	0%	2.81	0.36	13%	60%	82%
Home Modifications	124	5	24.8	100%	0%	0%	0.37	0.01	3%	45%	86%
Capital total	1,100	65	16.9	59%	0%	0%	3.18	0.37	12%	59%	85%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,342	252	13.3	55%	94%	0%	58.94	39.95	68%	58%	85%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

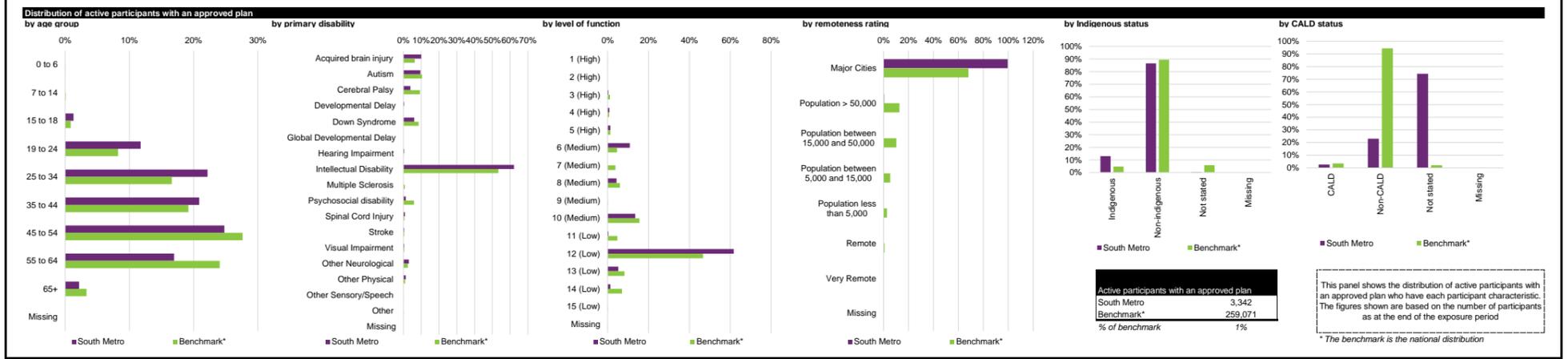
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

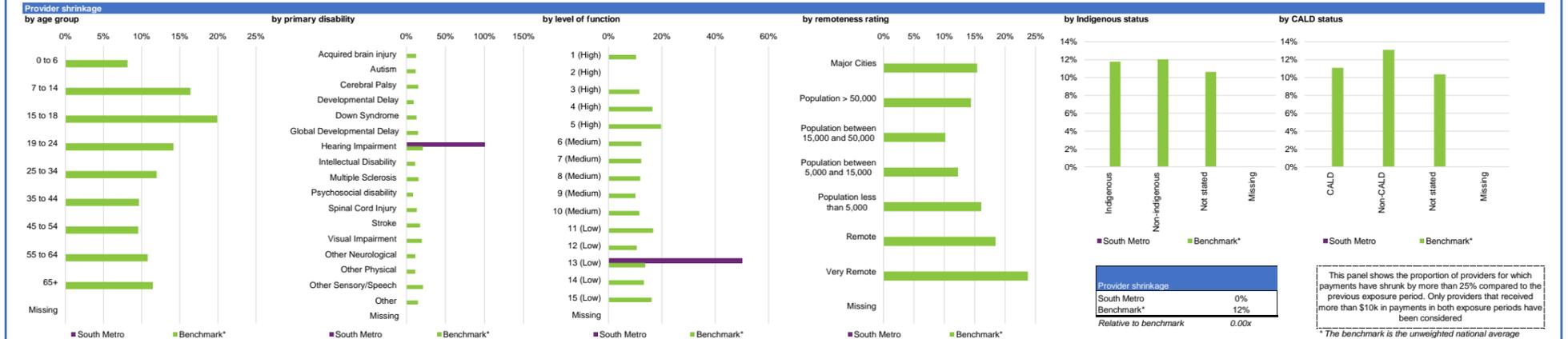
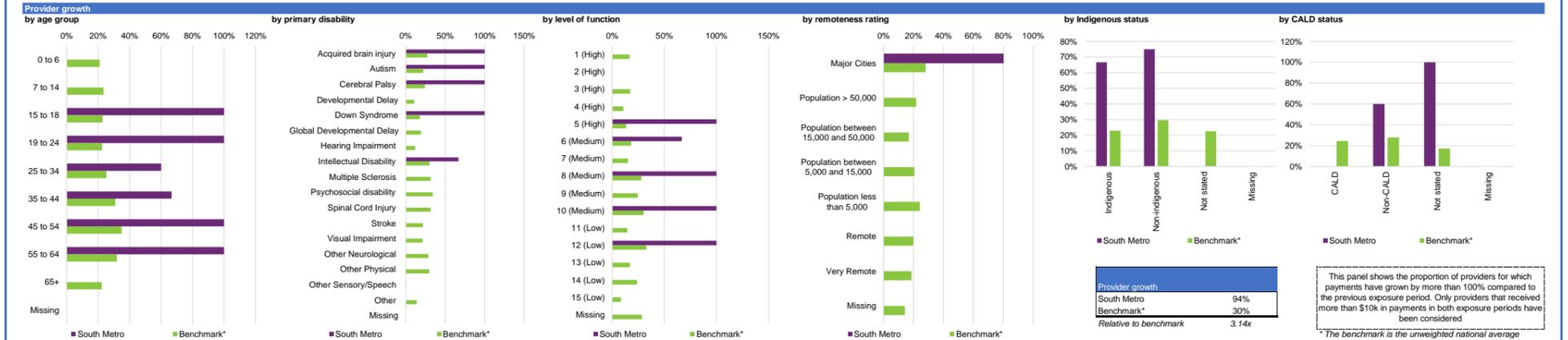
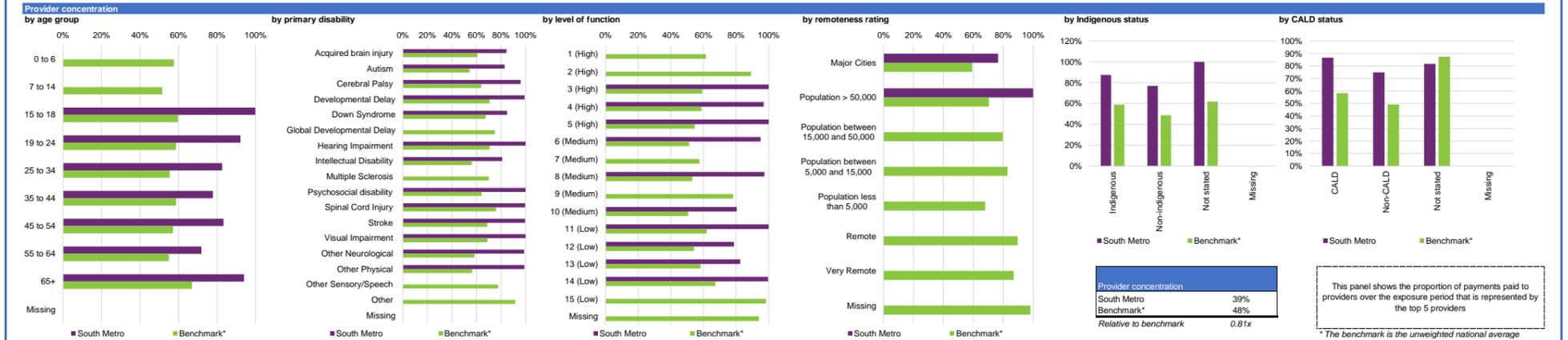
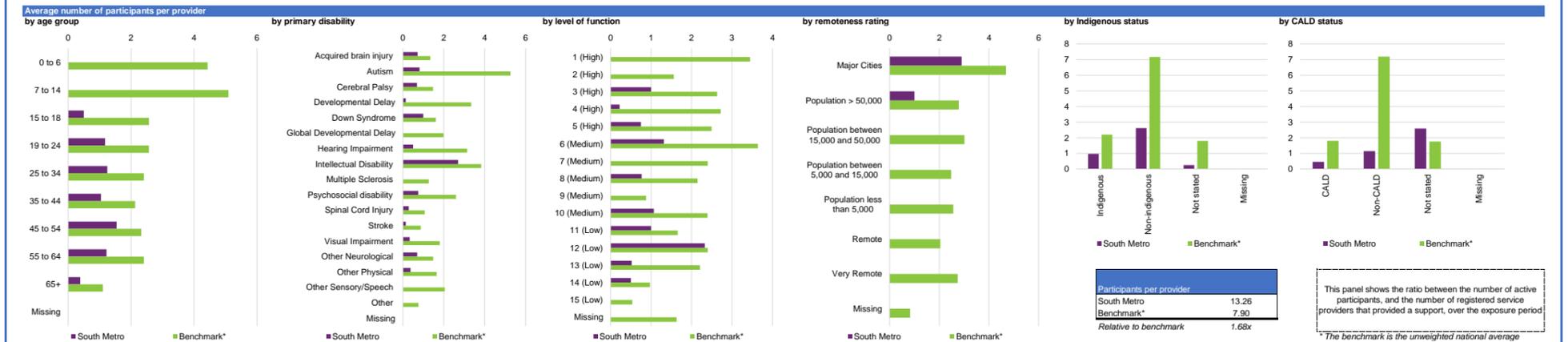
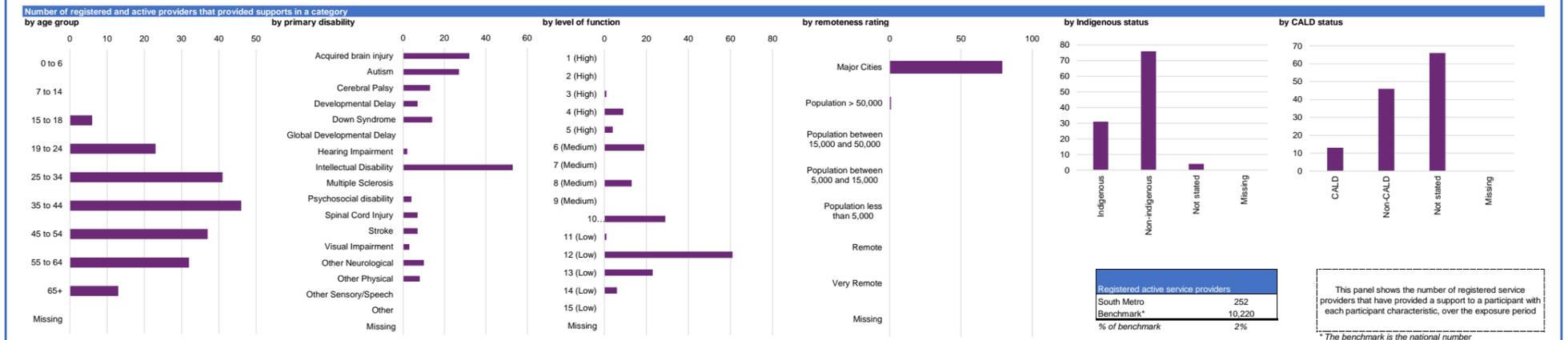
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	142	9	15.8	100%	0%	0%	0.15	0.06	38%	8%	75%
Daily Activities	226	27	8.4	92%	88%	0%	13.65	13.48	99%	11%	75%
Community	214	37	5.8	80%	67%	0%	2.02	1.53	76%	12%	75%
Transport	218	22	9.9	96%	0%	0%	0.23	0.14	63%	10%	75%
Core total	229	51	4.5	90%	78%	0%	16.05	15.22	95%	12%	75%
Capacity Building											
Daily Activities	197	24	8.2	95%	0%	0%	0.72	0.43	59%	11%	75%
Employment	40	5	8.0	100%	0%	0%	0.19	0.11	60%	10%	100%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	76%	100%	0%
Support Coordination	68	12	5.7	98%	0%	0%	0.07	0.02	32%	16%	67%
Capacity Building total	214	38	5.6	82%	0%	0%	1.04	0.58	56%	11%	75%
Capital											
Assistive Technology	132	14	9.4	97%	0%	0%	0.22	0.04	19%	8%	50%
Home Modifications	53	0	0.0	0%	0%	0%	0.19	0.00	0%	7%	75%
Capital total	151	14	10.8	97%	0%	0%	0.41	0.04	10%	7%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	230	79	2.9	88%	80%	0%	17.62	15.96	91%	12%	75%

Note: Only the major support categories are shown.

Indicator definitions

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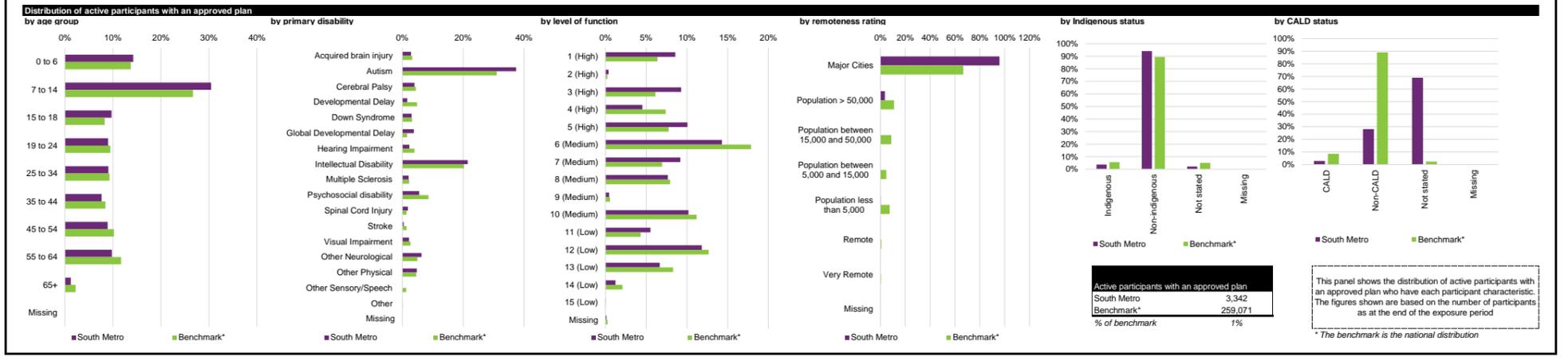
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

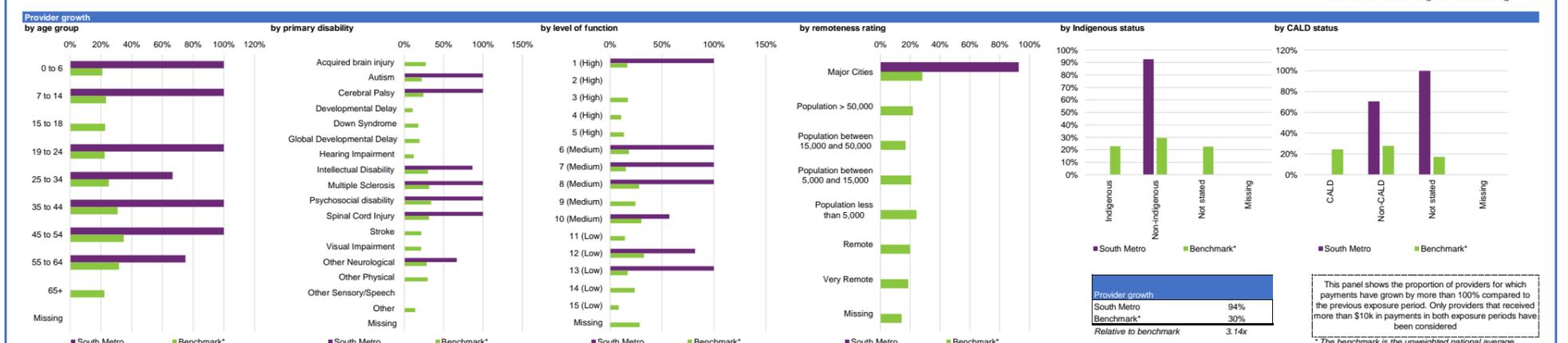
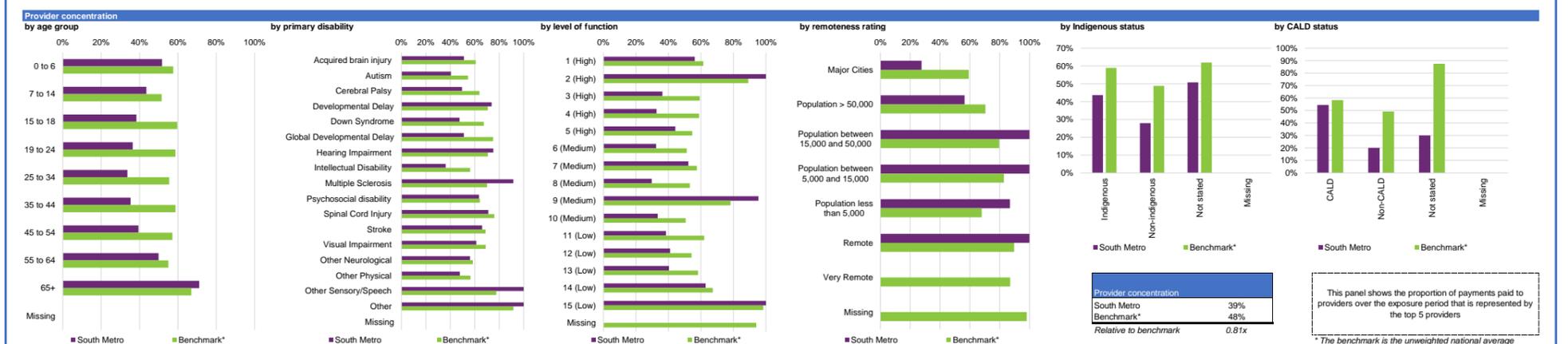
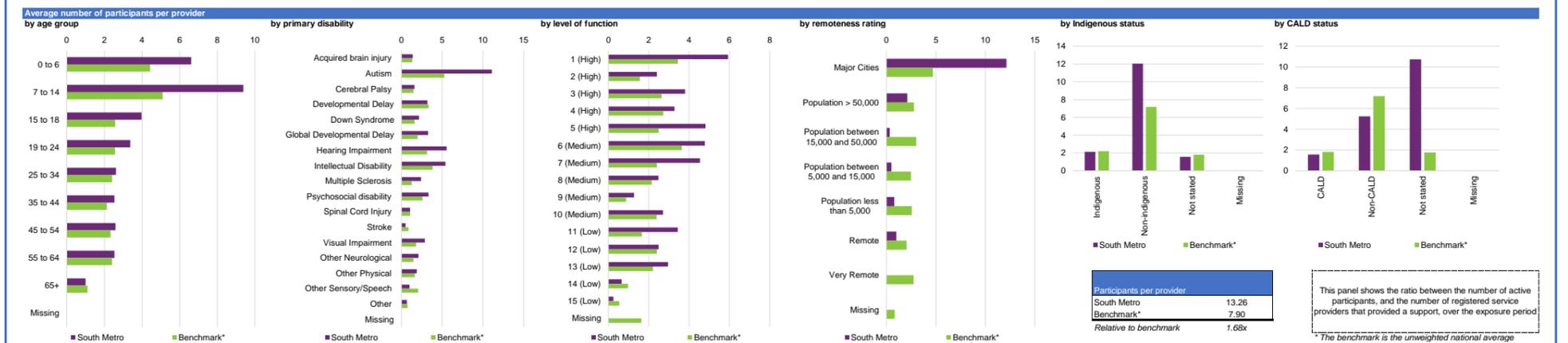
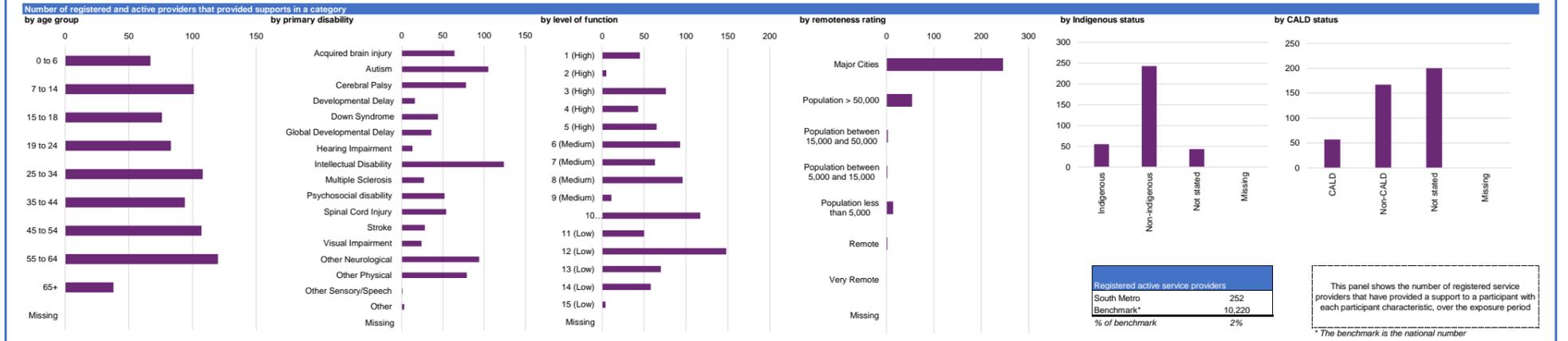
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,294	41	31.6	88%	0%	0%	1.06	0.27	26%	70%	84%
Daily Activities	1,440	79	18.2	63%	67%	0%	12.95	9.25	71%	63%	83%
Community	1,585	74	21.4	56%	100%	0%	8.84	4.74	54%	58%	85%
Transport	822	25	32.9	86%	0%	0%	1.03	0.98	95%	57%	83%
Core total	2,235	126	17.7	54%	89%	0%	23.89	15.24	64%	64%	84%
Capacity Building											
Daily Activities	2,767	125	22.1	77%	100%	0%	10.56	6.03	57%	62%	90%
Employment	276	14	19.7	99%	100%	0%	1.11	0.65	59%	45%	73%
Social and Civic	314	39	8.1	73%	100%	0%	1.42	0.72	51%	50%	100%
Support Coordination	803	51	15.7	61%	0%	0%	0.71	0.31	44%	59%	84%
Capacity Building total	2,961	155	19.1	60%	92%	0%	14.27	8.01	56%	63%	86%
Capital											
Assistive Technology	944	60	15.7	60%	0%	0%	2.59	0.32	12%	71%	87%
Home Modifications	71	5	14.2	100%	0%	0%	0.18	0.01	6%	74%	100%
Capital total	949	62	15.3	58%	0%	0%	2.77	0.33	12%	71%	88%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,112	247	12.6	45%	93%	0%	41.32	23.98	58%	64%	86%

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