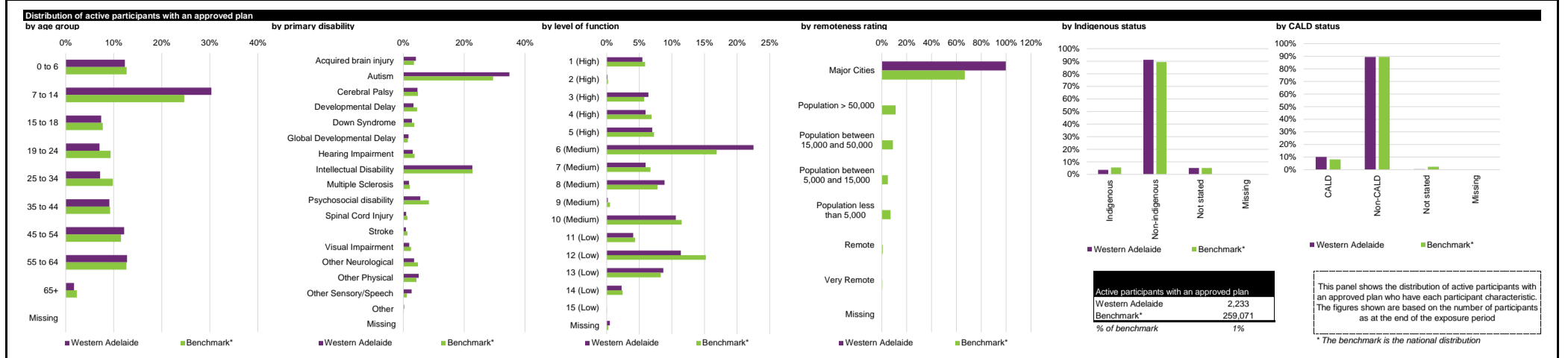
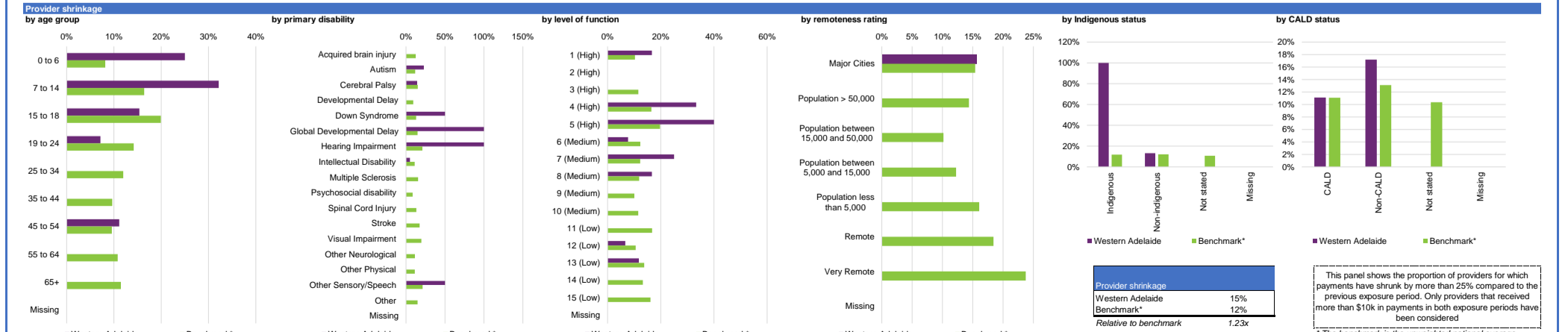
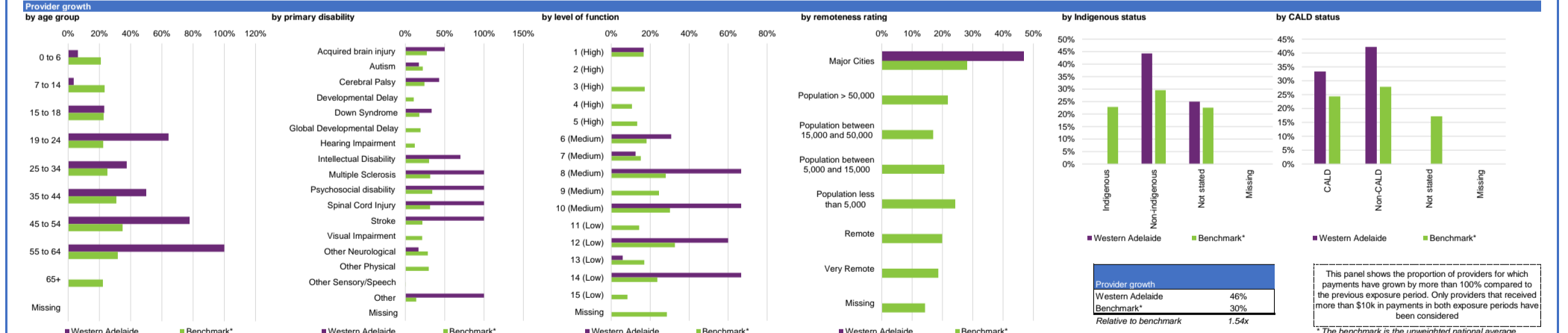
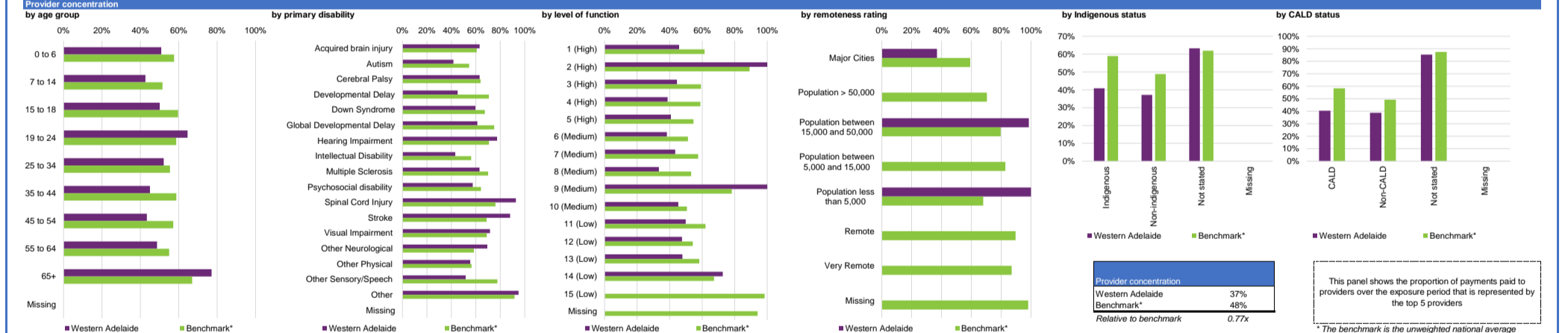


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,709	58	29.5	80%	0%	0%	1.09	0.43	39%	52%	58%
Daily Activities	1,733	106	16.3	68%	69%	8%	22.79	16.43	72%	52%	59%
Community	1,726	84	20.5	56%	67%	0%	6.28	2.28	36%	52%	59%
Transport	849	18	47.2	86%	0%	0%	0.90	0.73	81%	45%	50%
Core total	1,901	159	12.0	60%	67%	6%	31.06	19.87	64%	52%	59%
Capacity Building											
Daily Activities	2,158	198	10.9	57%	16%	28%	8.14	4.38	54%	53%	60%
Employment	255	21	12.1	93%	67%	0%	1.05	0.66	63%	54%	73%
Social and Civic	184	19	9.7	93%	0%	0%	0.33	0.07	20%	46%	75%
Support Coordination	722	62	11.6	54%	0%	0%	0.91	0.25	28%	36%	50%
Capacity Building total	2,220	236	9.4	54%	25%	25%	11.25	5.77	51%	53%	59%
Capital											
Assistive Technology	562	45	12.5	86%	60%	20%	1.39	0.53	38%	61%	53%
Home Modifications	166	6	27.7	100%	0%	100%	0.44	0.14	32%	31%	0%
Capital total	631	48	13.1	85%	60%	20%	1.83	0.67	37%	55%	53%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,233	347	6.4	52%	46%	15%	44.36	26.77	60%	53%	57%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

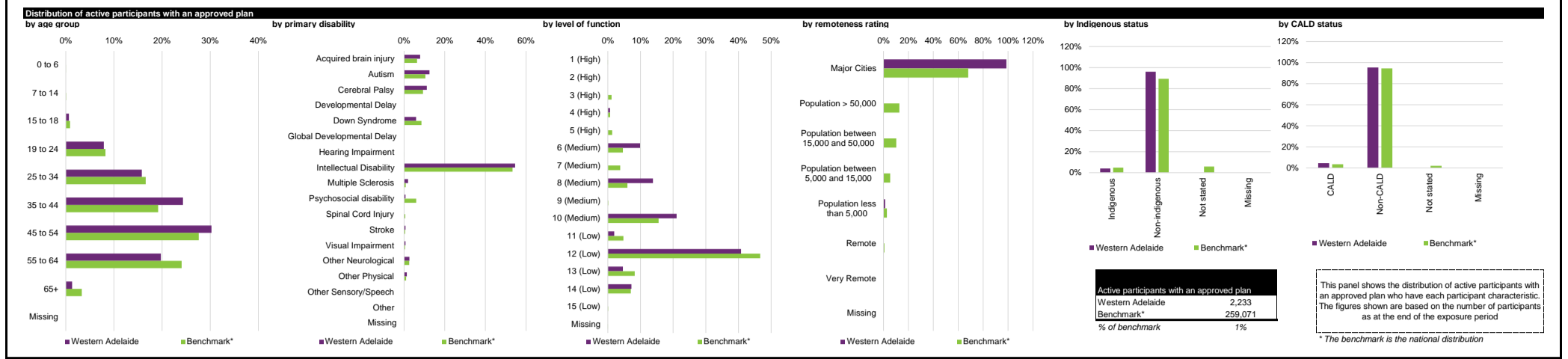
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

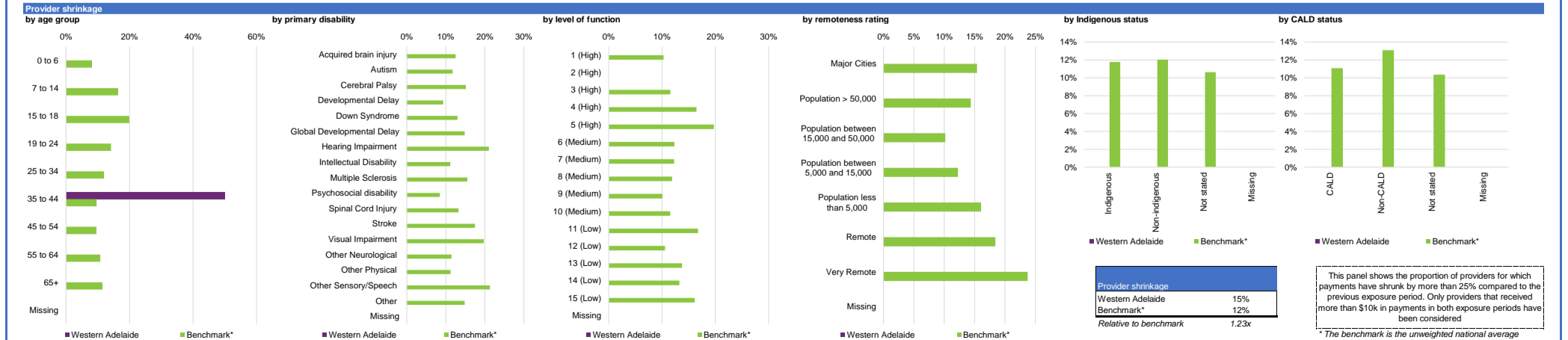
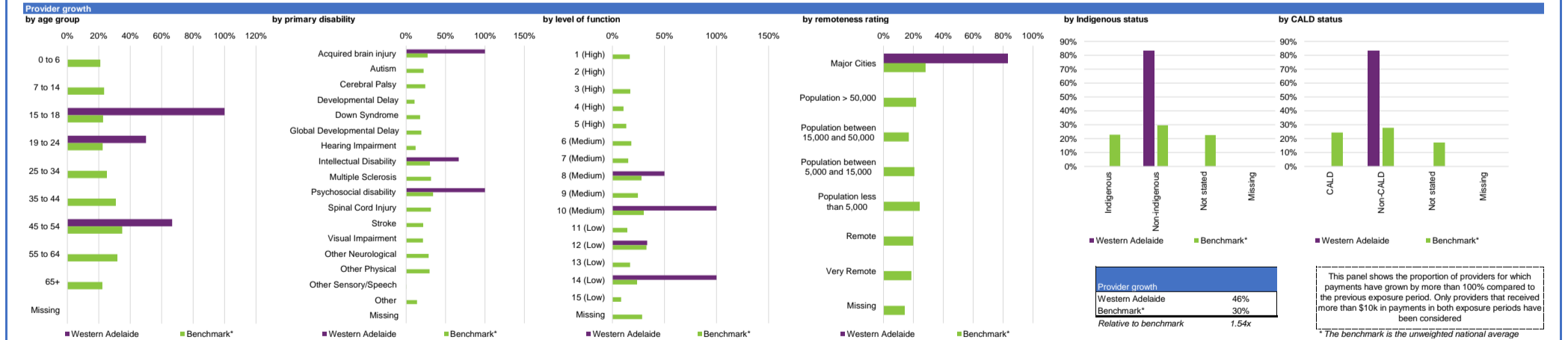
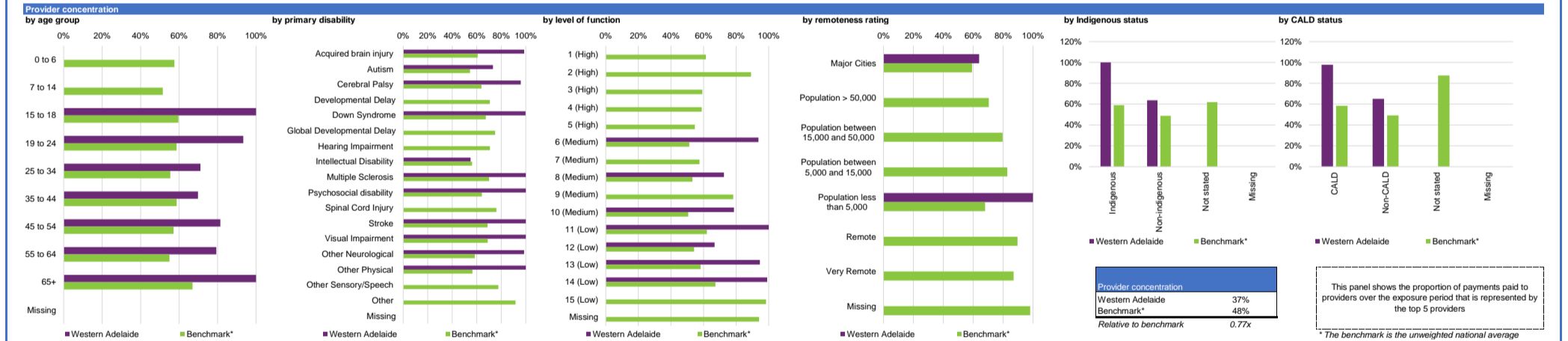
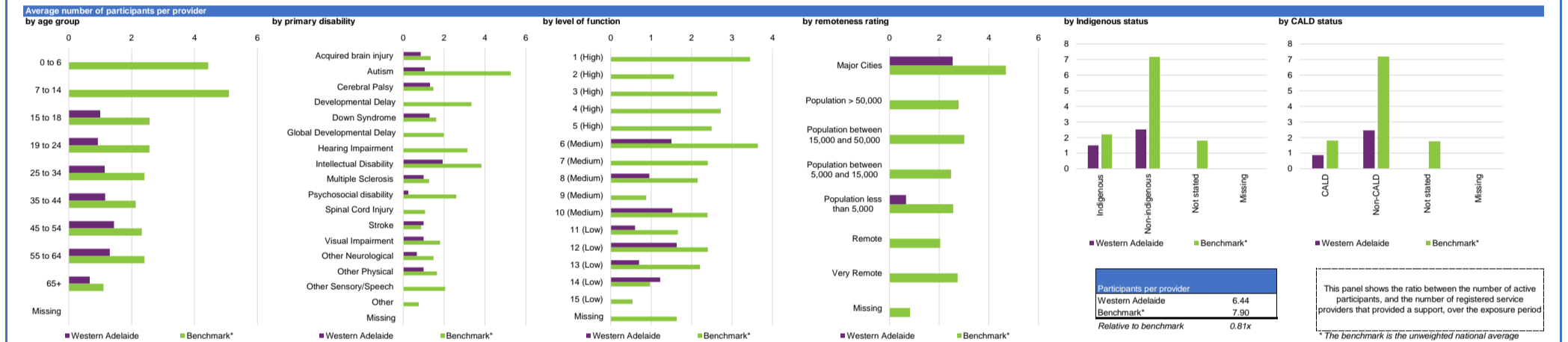
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	148	9	16.4	100%	0%	0%	0.11	0.04	34%	21%	0%
Daily Activities	152	27	5.6	94%	60%	0%	9.22	8.47	92%	21%	0%
Community	146	24	6.1	84%	0%	0%	0.82	0.31	38%	21%	0%
Transport	142	8	17.8	100%	0%	0%	0.09	0.02	26%	17%	0%
Core total	152	42	3.6	88%	83%	0%	10.24	8.84	86%	21%	0%
Capacity Building											
Daily Activities	151	11	13.7	99%	0%	0%	0.35	0.21	60%	22%	0%
Employment	30	8	3.8	100%	0%	0%	0.10	0.06	62%	52%	0%
Social and Civic	4	0	0.0	0%	0%	0%	0.01	0.00	0%	75%	0%
Support Coordination	148	8	18.5	100%	0%	0%	0.16	0.01	8%	19%	0%
Capacity Building total	152	25	6.1	91%	0%	0%	0.76	0.30	39%	21%	0%
Capital											
Assistive Technology	70	4	17.5	100%	0%	0%	0.09	0.01	12%	16%	0%
Home Modifications	119	3	39.7	100%	0%	0%	0.32	0.10	32%	16%	0%
Capital total	133	7	19.0	100%	0%	0%	0.40	0.11	28%	17%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	152	60	2.5	84%	83%	0%	11.43	9.34	82%	21%	0%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

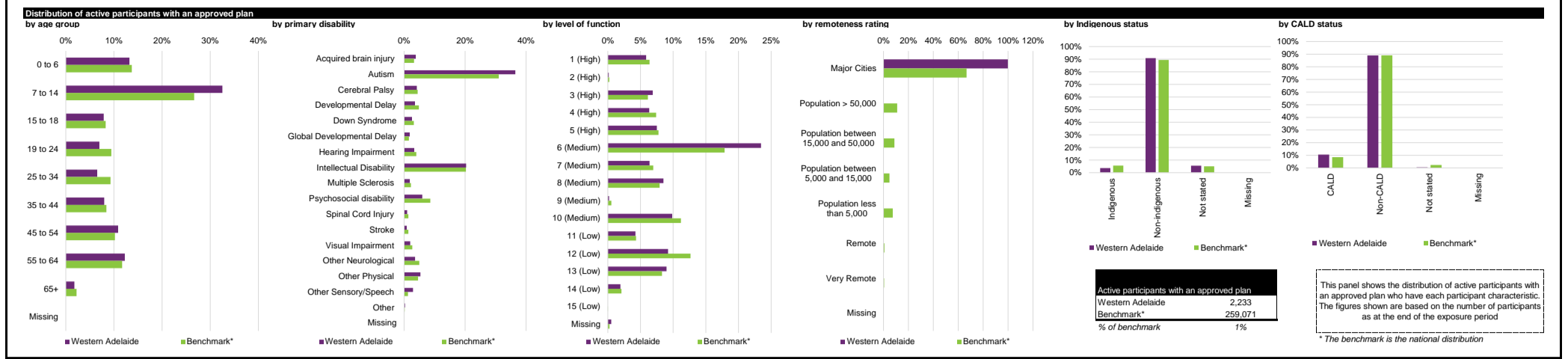
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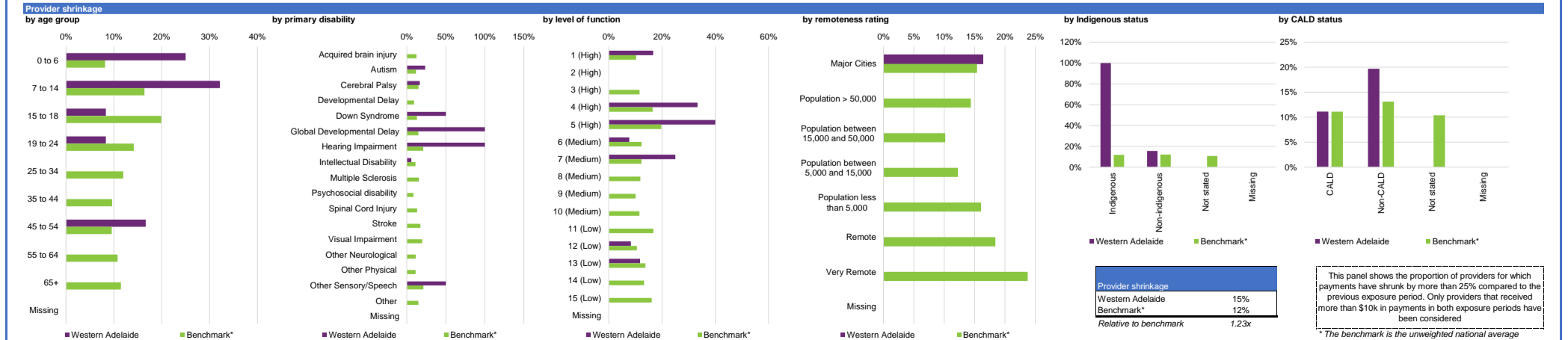
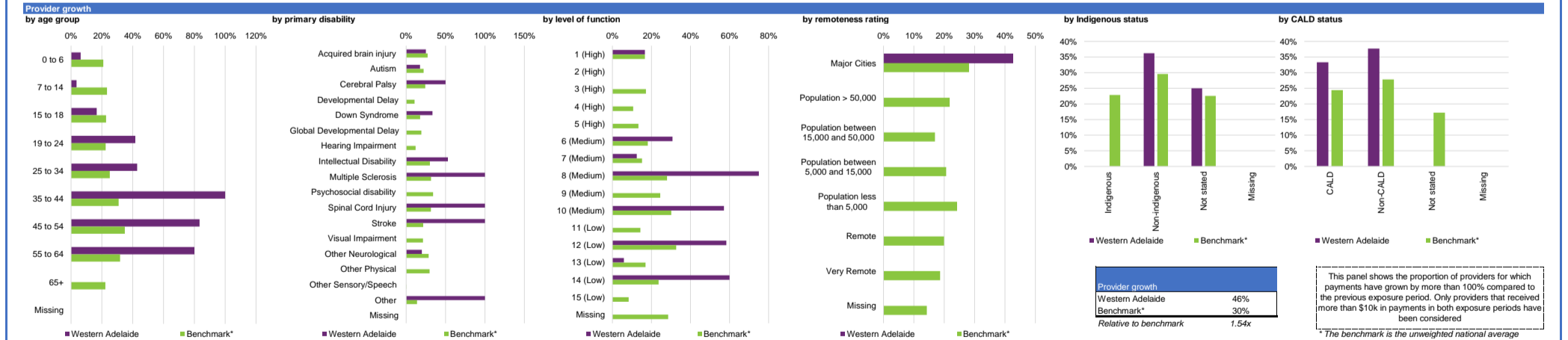
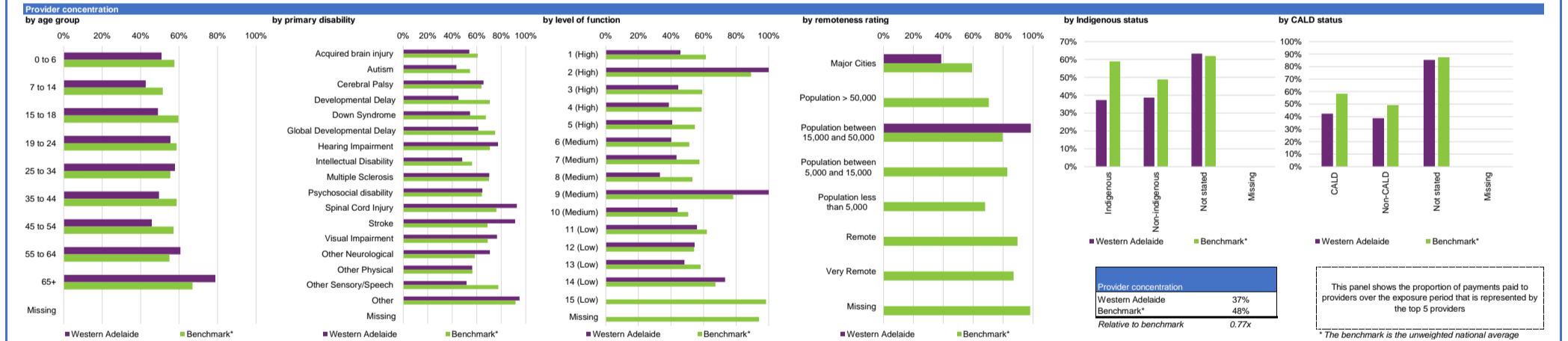
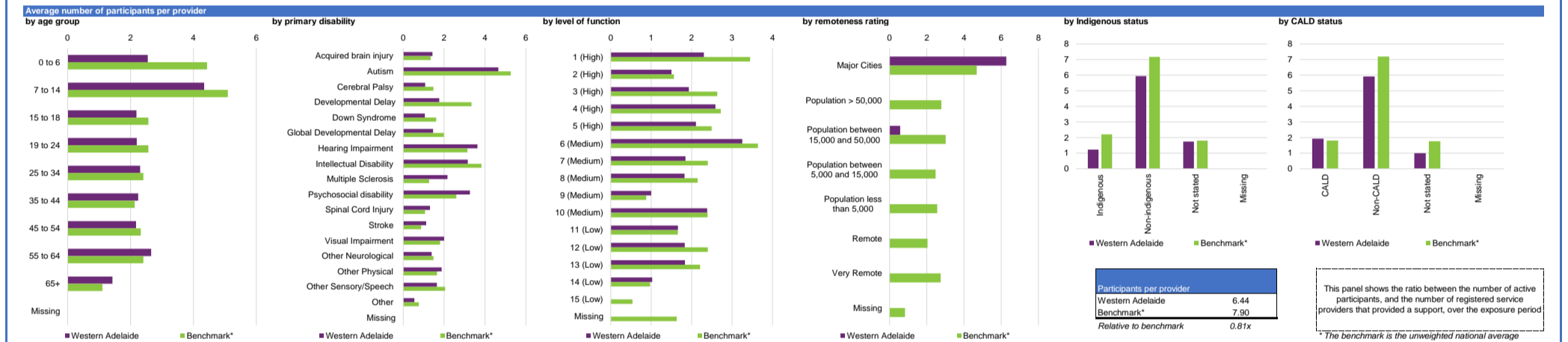
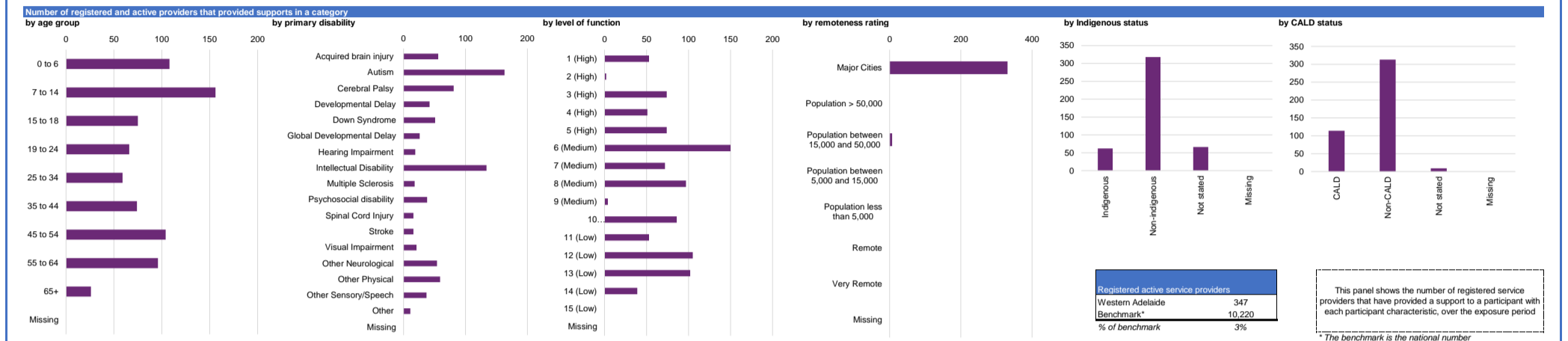
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,561	57	27.4	80%	0%	0%	0.98	0.39	40%	57%	60%
Daily Activities	1,581	102	15.5	69%	54%	8%	13.57	7.97	59%	56%	61%
Community	1,580	79	20.0	60%	57%	0%	5.46	1.98	36%	56%	62%
Transport	707	12	58.9	98%	0%	0%	0.82	0.71	87%	50%	53%
Core total	1,749	152	11.5	61%	56%	6%	20.82	11.03	53%	57%	61%
Capacity Building											
Daily Activities	2,007	195	10.3	57%	12%	28%	7.79	4.17	53%	58%	63%
Employment	225	19	11.8	94%	67%	0%	0.95	0.60	63%	54%	79%
Social and Civic	180	19	9.5	93%	0%	0%	0.32	0.07	21%	45%	75%
Support Coordination	574	61	9.4	57%	0%	0%	0.75	0.24	32%	42%	54%
Capacity Building total	2,068	232	8.9	54%	19%	25%	10.49	5.47	52%	57%	61%
Capital											
Assistive Technology	492	45	10.9	86%	60%	20%	1.31	0.52	40%	70%	57%
Home Modifications	47	3	15.7	100%	0%	100%	0.12	0.04	31%	82%	0%
Capital total	498	45	11.1	87%	60%	20%	1.43	0.56	39%	70%	57%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,081	334	6.2	52%	40%	18%	32.94	17.43	53%	57%	60%

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