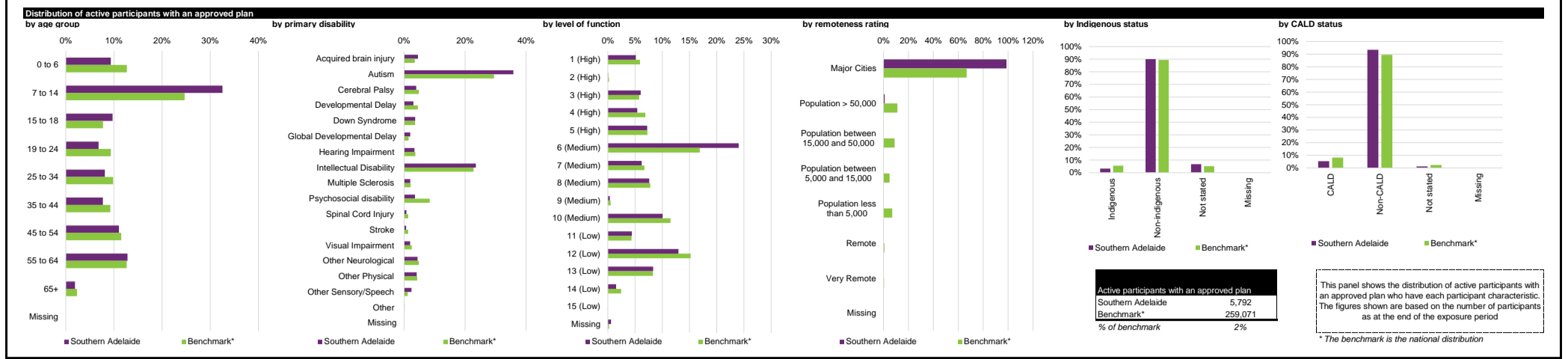
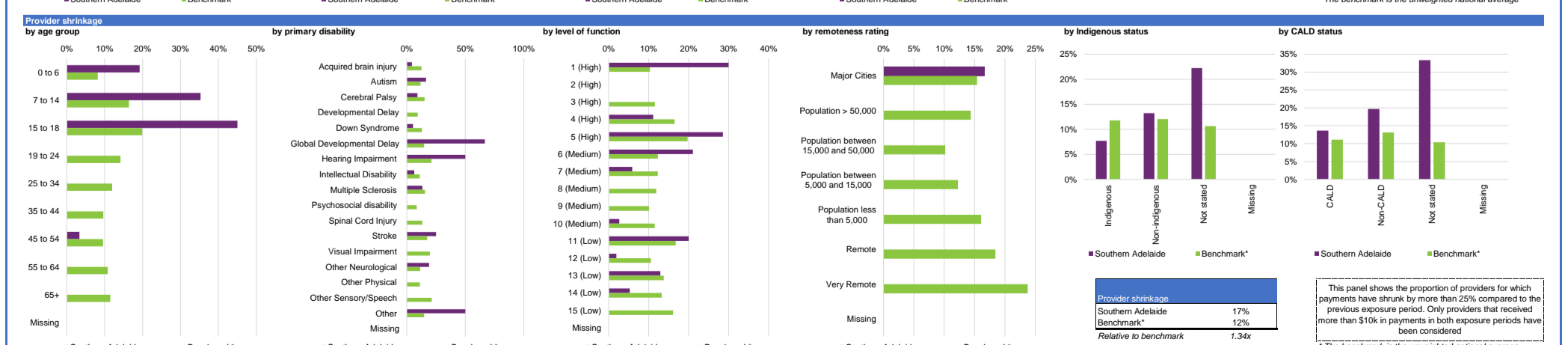
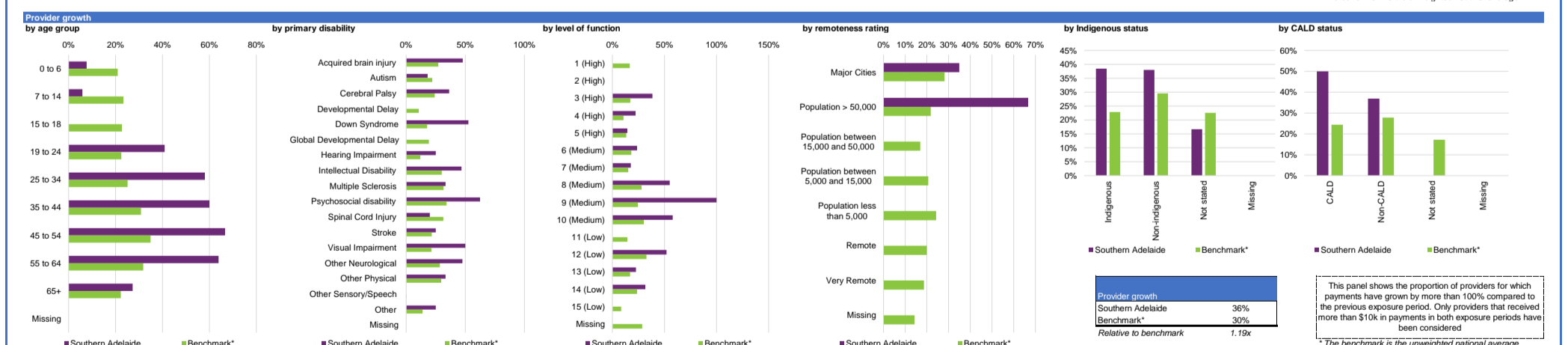
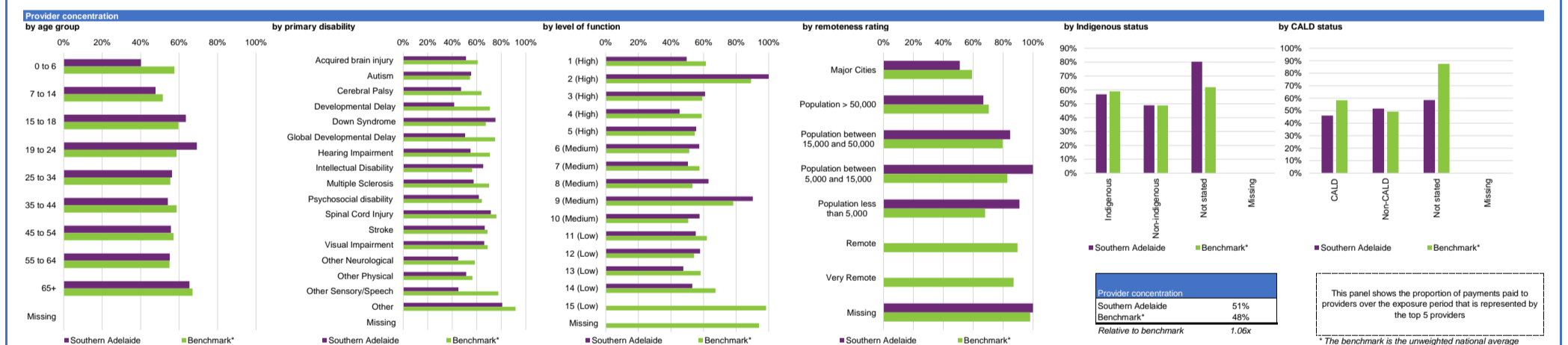
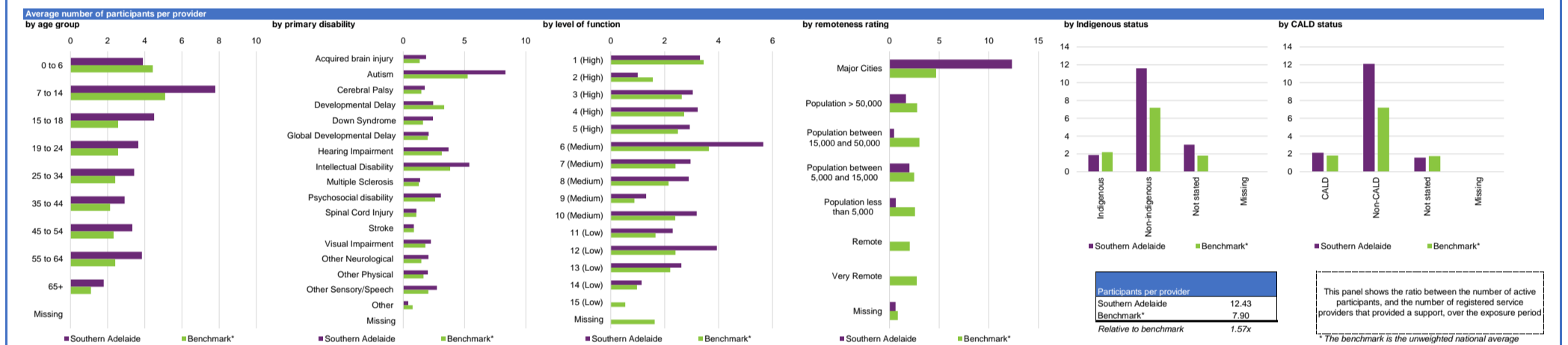
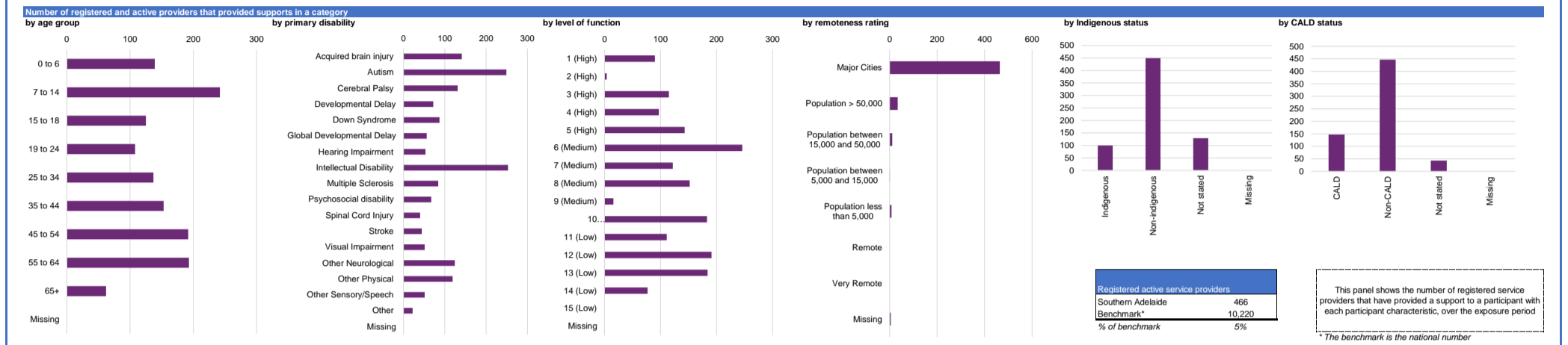


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,694	94	49.9	71%	40%	0%	3.40	1.10	32%	49%	65%
Daily Activities	4,707	135	34.9	74%	55%	2%	77.98	59.19	76%	48%	65%
Community	4,631	103	45.0	65%	59%	3%	18.01	6.54	36%	49%	66%
Transport	2,305	24	96.0	90%	0%	0%	2.89	2.37	82%	42%	67%
Core total	5,077	221	23.0	70%	57%	3%	102.29	69.19	68%	49%	65%
Capacity Building											
Daily Activities	5,667	268	21.1	59%	6%	30%	22.22	11.65	52%	49%	66%
Employment	741	19	39.0	98%	50%	0%	3.51	2.09	60%	42%	73%
Social and Civic	516	30	17.2	87%	100%	0%	0.99	0.25	25%	49%	65%
Support Coordination	2,401	75	32.0	50%	6%	13%	3.38	0.98	29%	37%	63%
Capacity Building total	5,761	310	18.6	61%	13%	25%	32.75	16.29	50%	49%	66%
Capital											
Assistive Technology	1,525	77	19.8	78%	45%	0%	5.02	1.85	37%	55%	63%
Home Modifications	745	9	82.8	100%	80%	0%	2.15	0.79	37%	19%	58%
Capital total	1,890	81	23.3	72%	60%	0%	7.17	2.65	37%	44%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,792	466	12.4	64%	36%	17%	142.68	89.65	63%	49%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

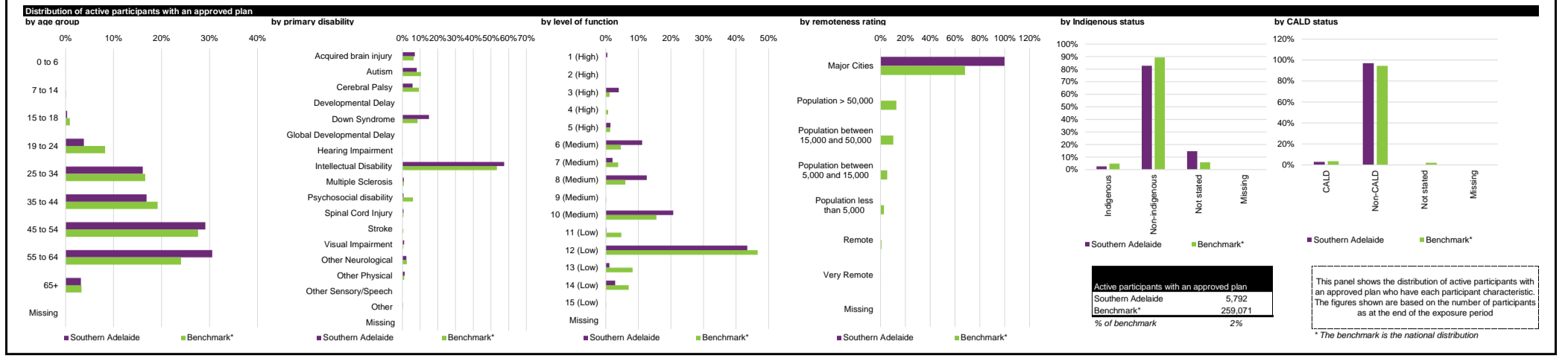
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

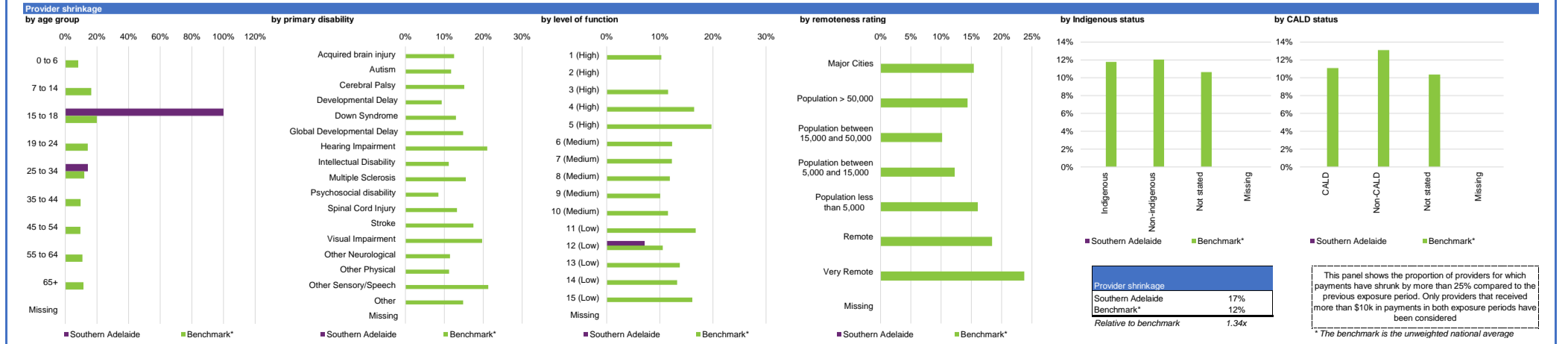
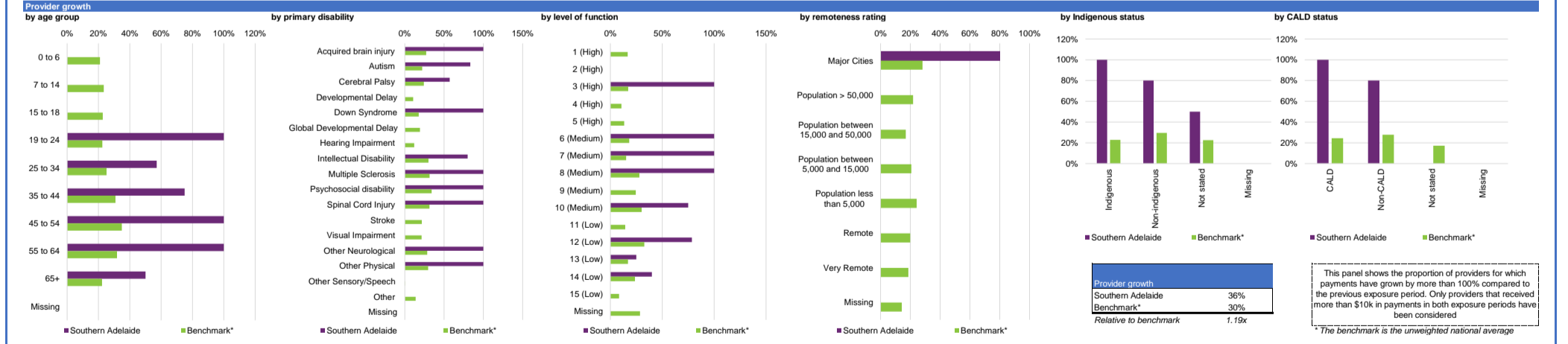
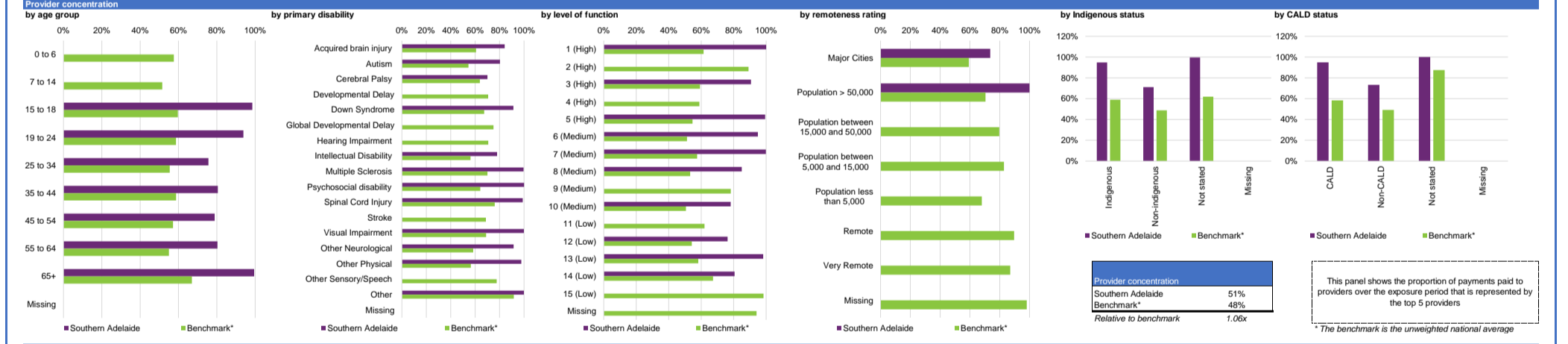
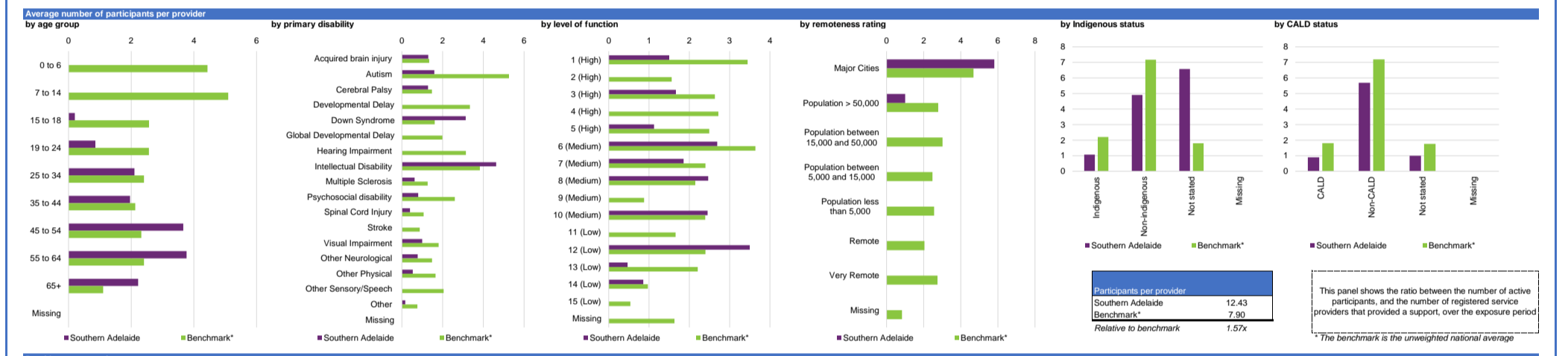
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	596	15	39.7	97%	0%	0%	0.57	0.10	17%	9%	43%
Daily Activities	628	32	19.6	91%	77%	8%	39.14	36.39	93%	9%	50%
Community	589	39	15.1	89%	86%	0%	4.71	1.38	29%	9%	33%
Transport	599	11	54.5	100%	0%	0%	0.52	0.13	26%	8%	50%
Core total	628	63	10.0	88%	80%	7%	44.94	38.00	85%	9%	50%
Capacity Building											
Daily Activities	625	37	16.9	65%	0%	0%	1.35	0.18	14%	9%	50%
Employment	202	7	28.9	100%	0%	0%	0.83	0.32	39%	12%	100%
Social and Civic	10	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Support Coordination	626	21	29.8	90%	0%	0%	0.74	0.08	10%	9%	50%
Capacity Building total	628	58	10.8	80%	100%	0%	3.33	0.63	19%	9%	50%
Capital											
Assistive Technology	257	9	28.6	100%	0%	0%	0.62	0.05	8%	11%	0%
Home Modifications	591	4	147.8	100%	100%	0%	1.78	0.63	36%	8%	50%
Capital total	609	13	46.8	100%	100%	0%	2.40	0.68	28%	9%	40%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	628	108	5.8	86%	80%	0%	50.88	39.72	78%	9%	50%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

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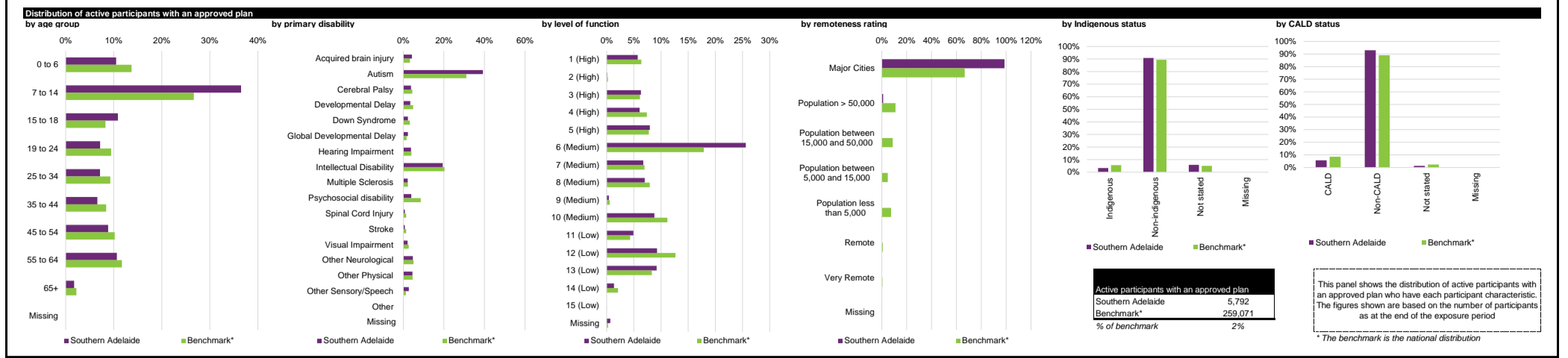
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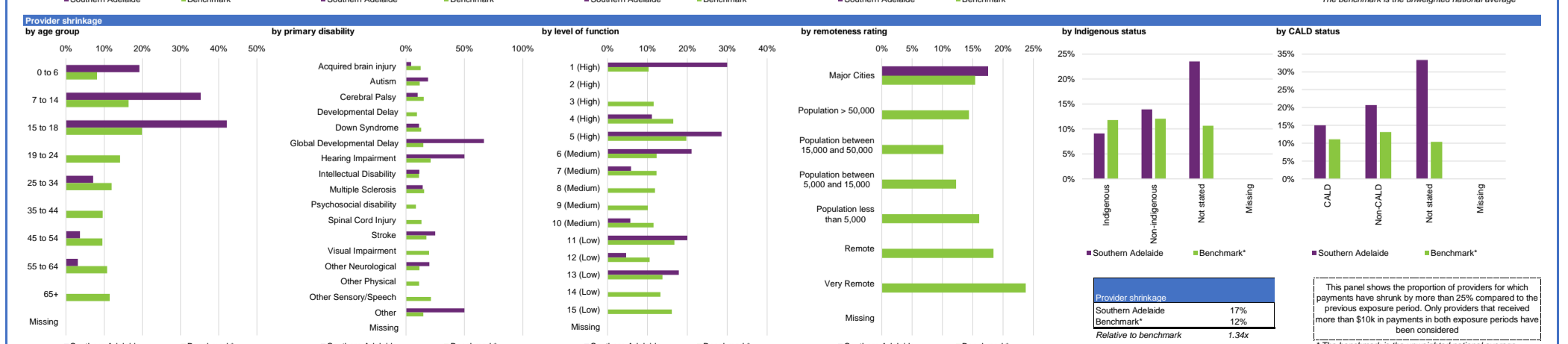
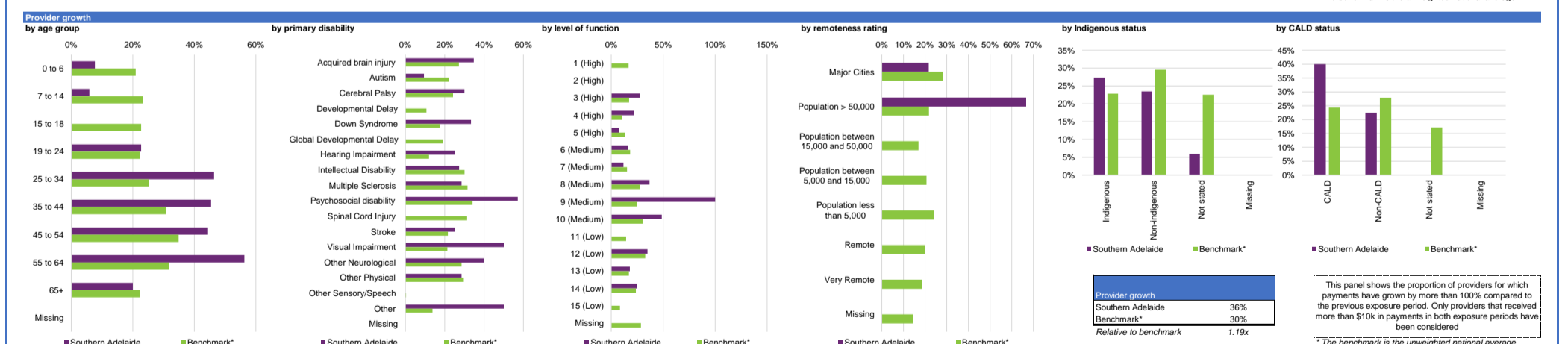
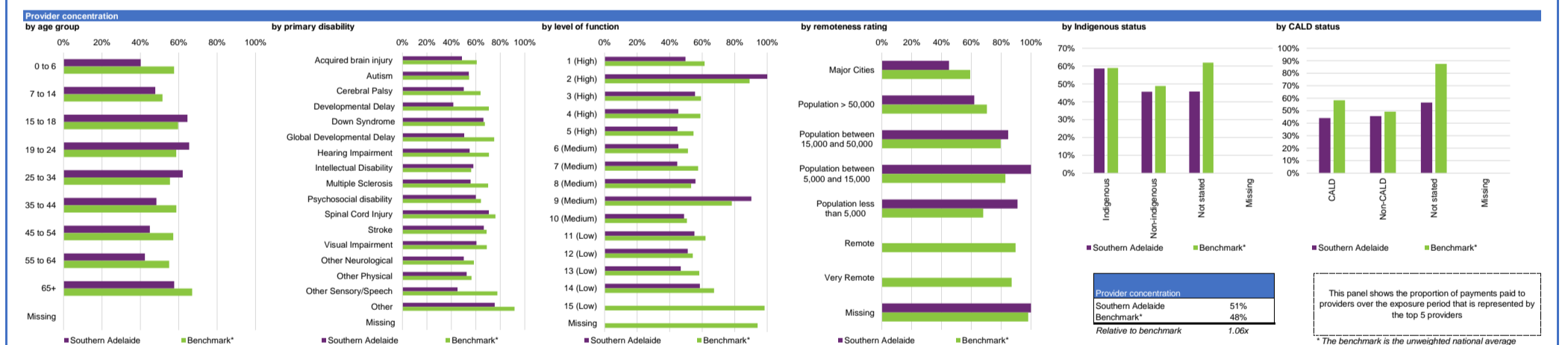
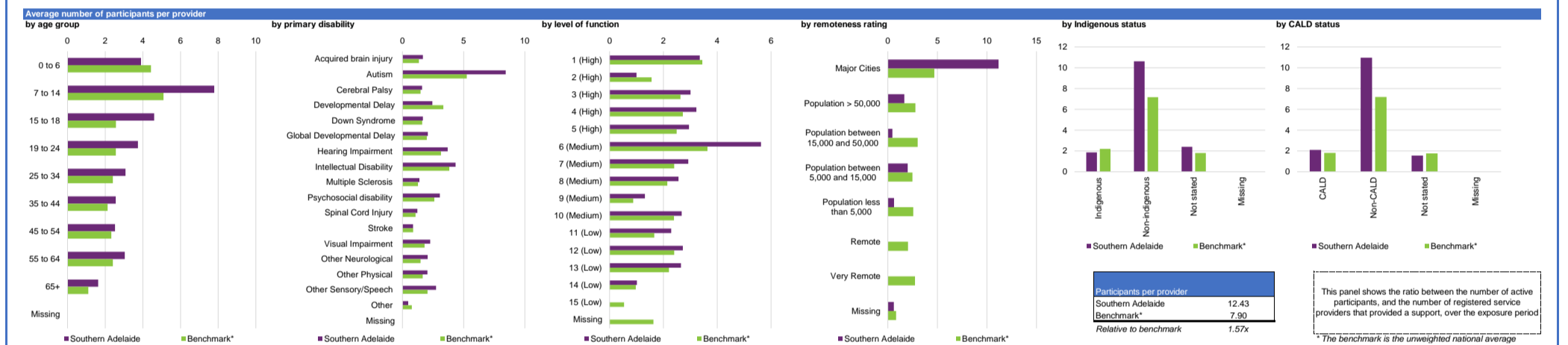
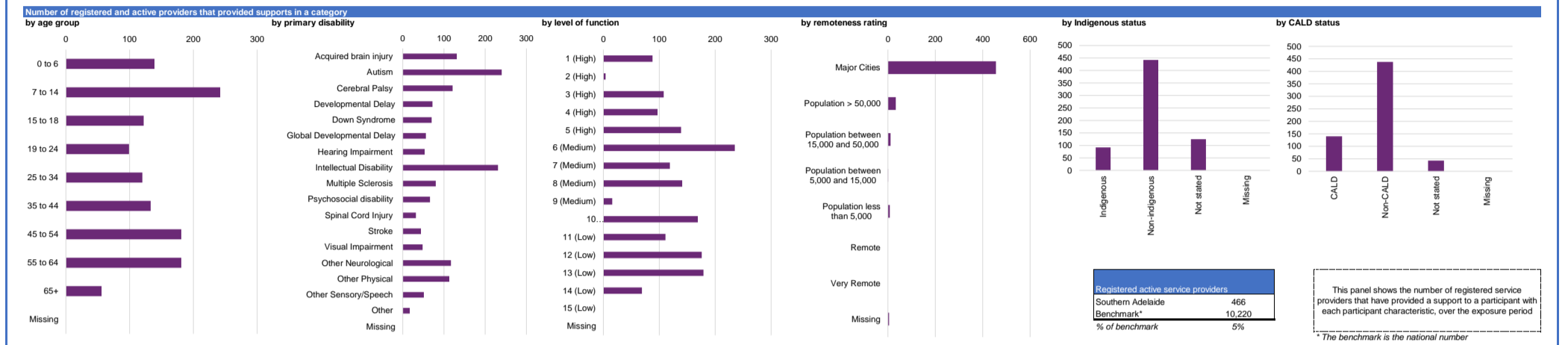
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Outcomes framework



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Core											
Consumables	4,098	93	44.1	71%	20%	0%	2.83	1.01	36%	60%	65%
Daily Activities	4,079	132	30.9	69%	41%	2%	38.84	22.79	59%	59%	65%
Community	4,042	100	40.4	61%	45%	3%	13.30	5.16	39%	59%	66%
Transport	1,706	18	94.8	95%	0%	0%	2.38	2.23	94%	54%	67%
Core total	4,449	217	20.5	64%	36%	3%	57.34	31.19	54%	59%	66%
Capacity Building											
Daily Activities	5,042	265	19.0	59%	6%	31%	20.88	11.46	55%	59%	66%
Employment	539	19	28.4	97%	33%	0%	2.67	1.77	66%	54%	73%
Social and Civic	506	30	16.9	87%	100%	0%	0.98	0.25	25%	50%	65%
Support Coordination	1,775	75	23.7	51%	0%	19%	2.64	0.90	34%	52%	64%
Capacity Building total	5,133	307	16.7	61%	13%	26%	29.42	15.66	53%	60%	66%
Capital											
Assistive Technology	1,268	77	16.5	77%	45%	9%	4.40	1.80	41%	68%	64%
Home Modifications	154	5	30.8	100%	0%	0%	0.37	0.16	44%	69%	59%
Capital total	1,281	78	16.4	76%	45%	0%	4.77	1.97	41%	67%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,164	458	11.3	56%	22%	18%	91.80	49.93	54%	60%	66%

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