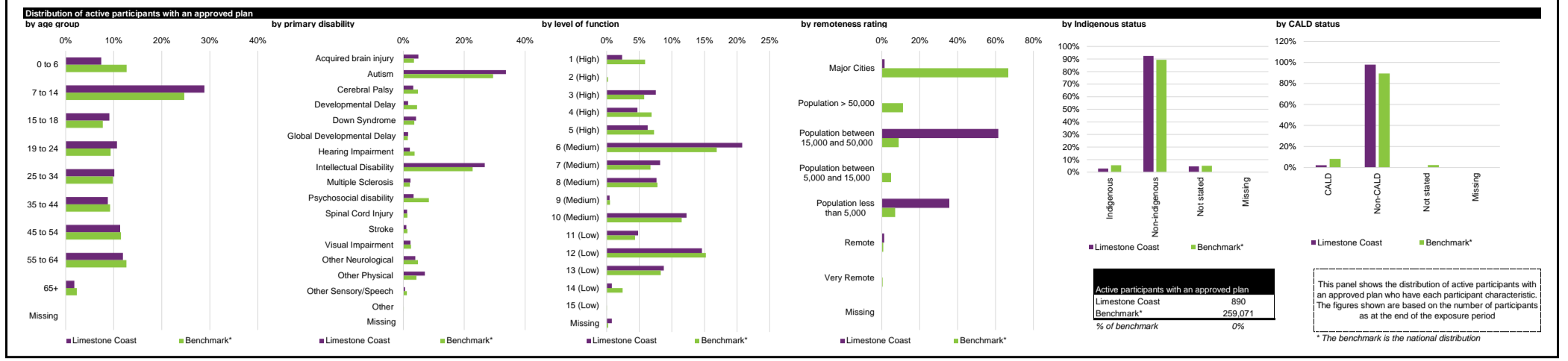
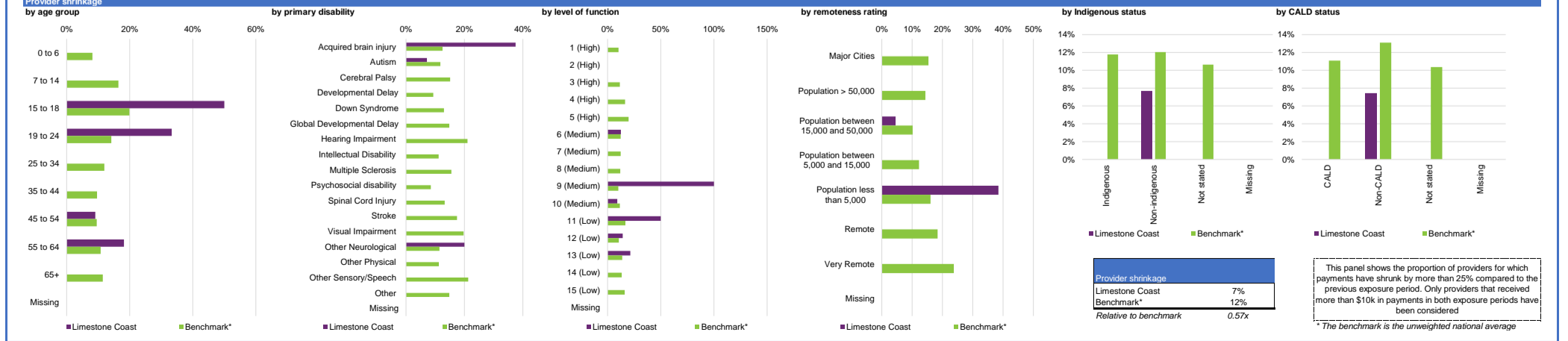
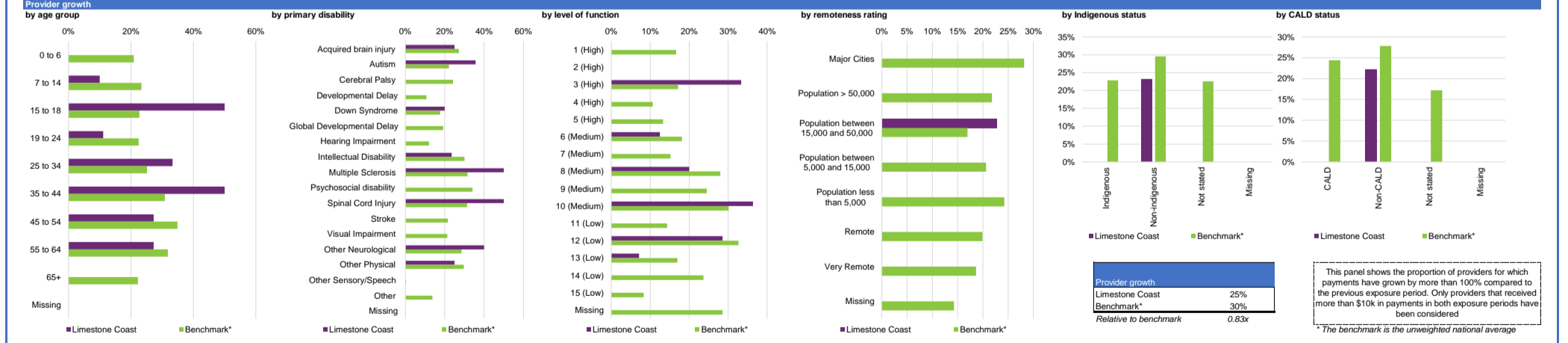
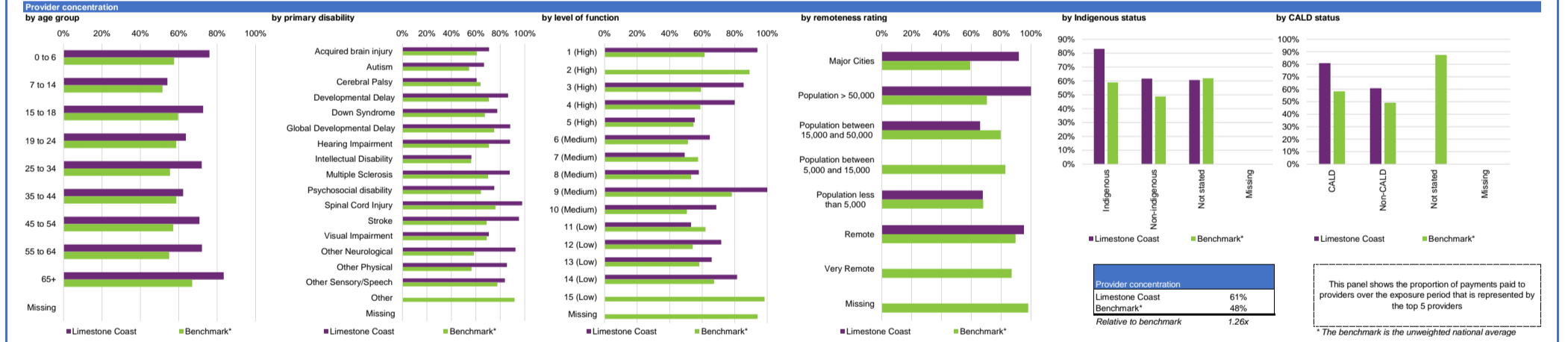
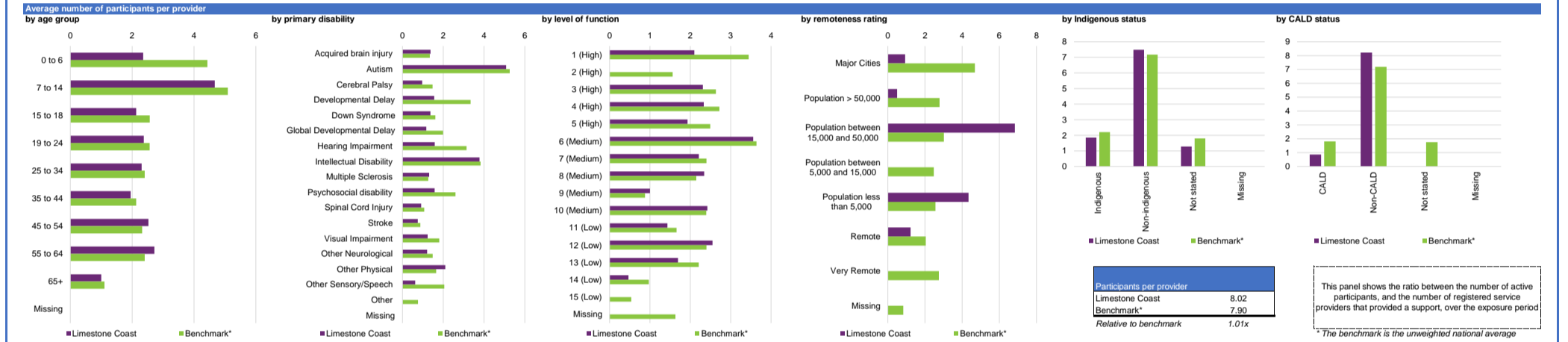


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	717	27	26.6	88%	0%	0%	0.49	0.15	30%	56%	44%
Daily Activities	742	30	24.7	93%	36%	21%	13.56	8.73	64%	56%	45%
Community	736	31	23.7	89%	27%	18%	3.23	1.34	41%	56%	46%
Transport	352	2	176.0	100%	100%	0%	0.46	0.44	95%	47%	49%
Core total	800	56	14.3	89%	38%	13%	17.74	10.65	60%	57%	45%
Capacity Building											
Daily Activities	865	63	13.7	77%	11%	0%	3.06	0.96	31%	57%	46%
Employment	147	10	14.7	100%	0%	0%	0.90	0.62	68%	62%	51%
Social and Civic	44	4	11.0	100%	0%	0%	0.07	0.01	9%	63%	14%
Support Coordination	331	19	17.4	91%	0%	0%	0.54	0.05	10%	40%	51%
Capacity Building total	888	74	12.0	79%	7%	13%	4.91	1.78	36%	57%	45%
Capital											
Assistive Technology	194	17	11.4	97%	0%	50%	0.68	0.22	32%	57%	42%
Home Modifications	81	7	11.6	100%	0%	0%	0.21	0.10	47%	37%	63%
Capital total	235	22	10.7	92%	0%	50%	0.89	0.32	36%	52%	45%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	890	111	8.0	79%	25%	7%	24.55	14.14	58%	57%	45%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

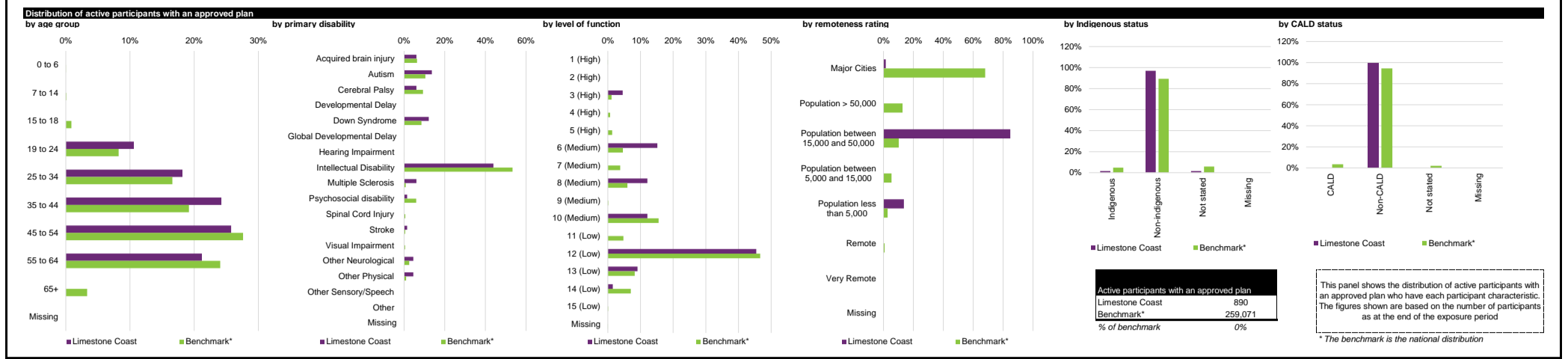
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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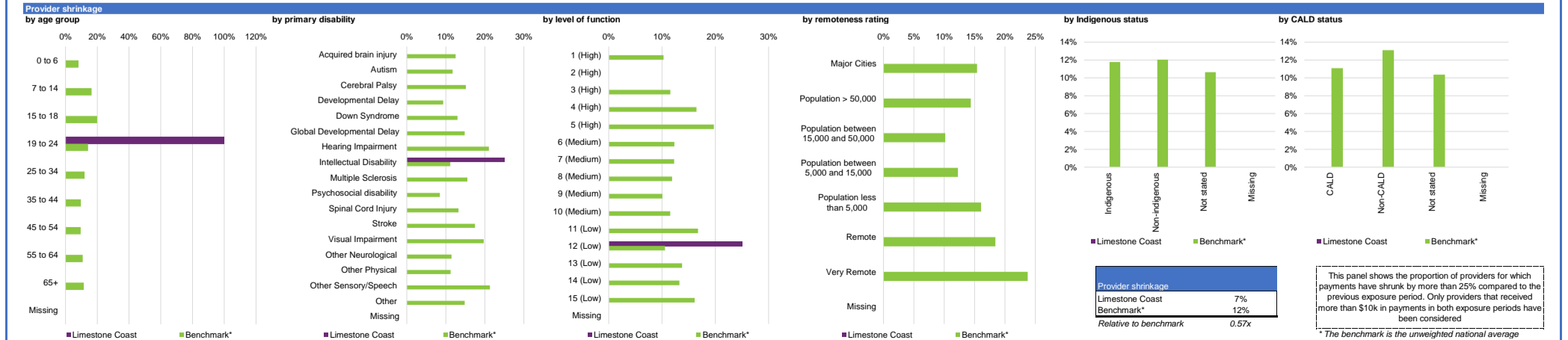
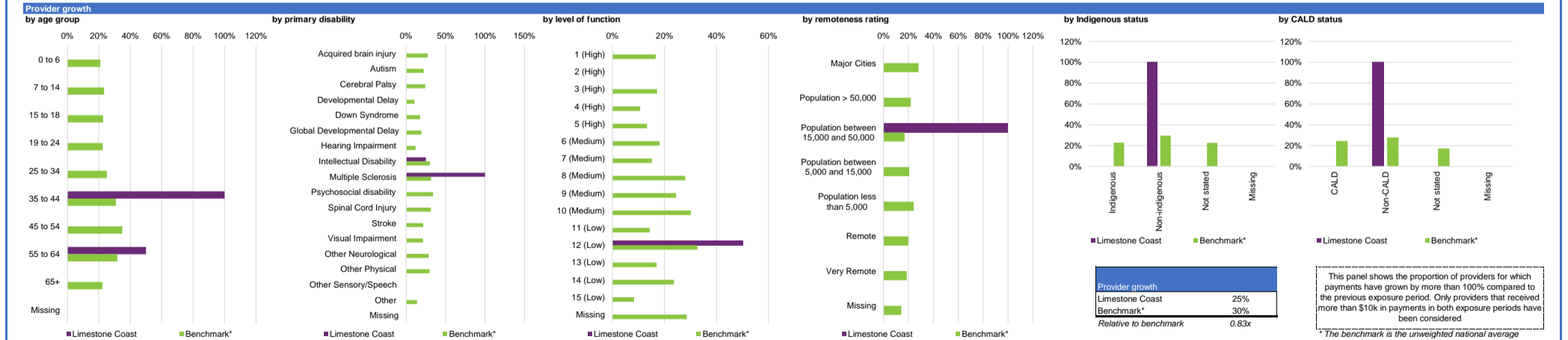
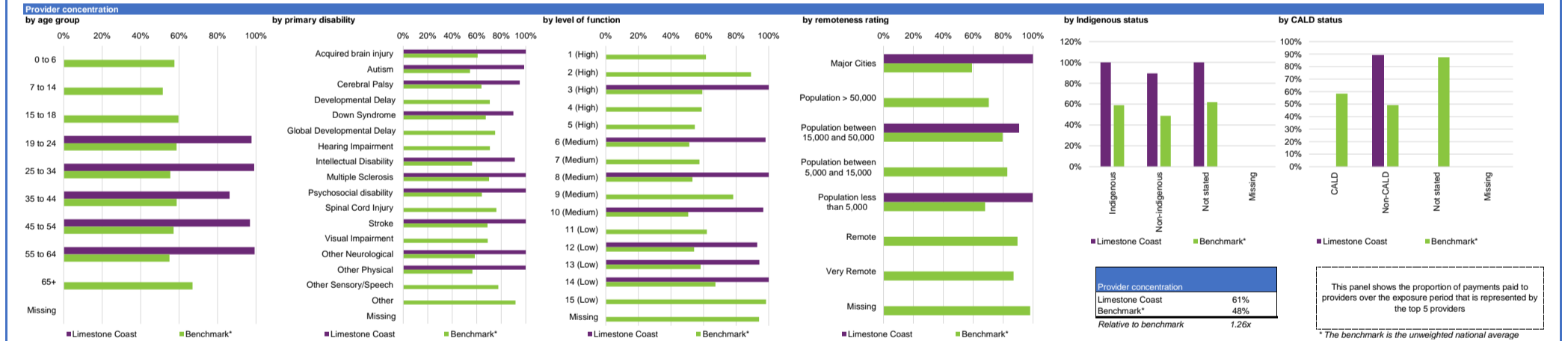
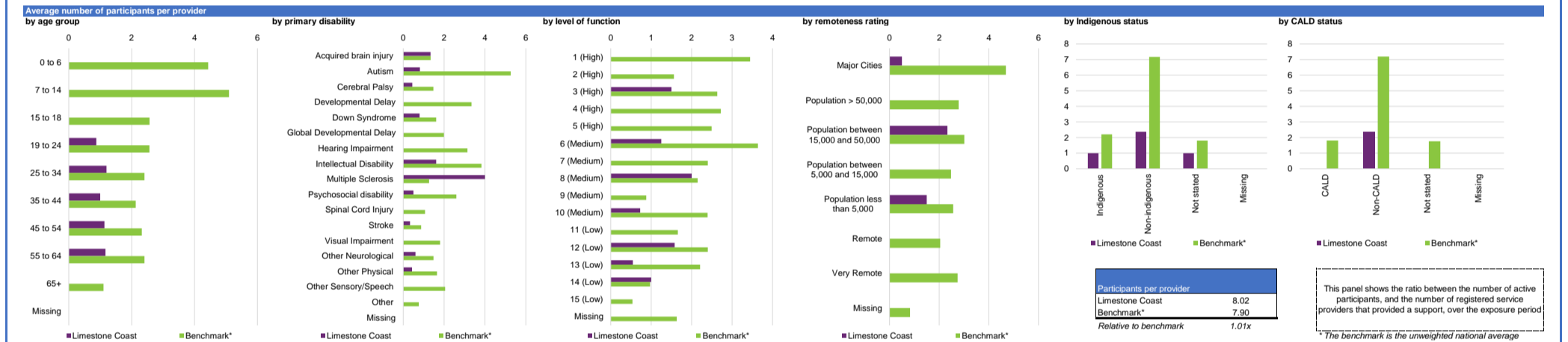
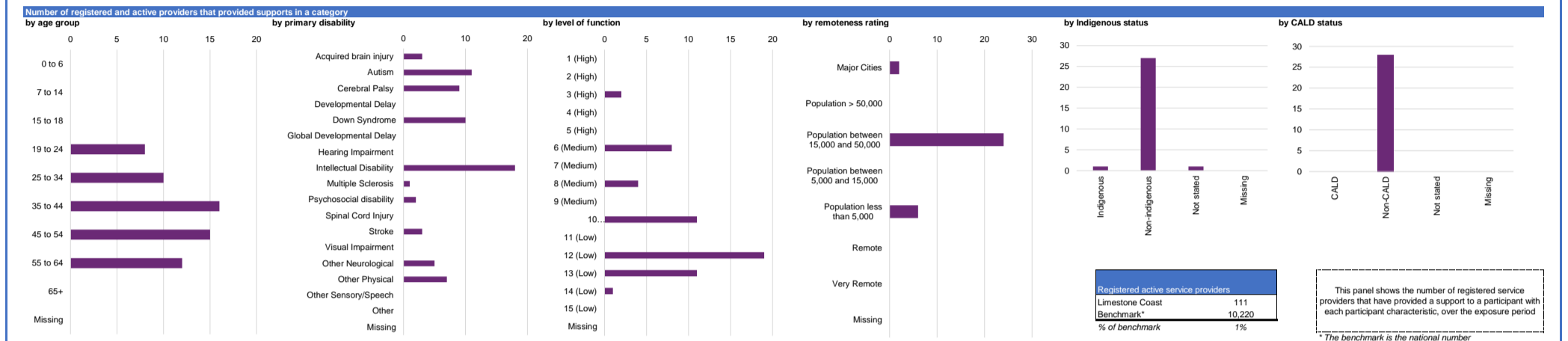
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	61	6	10.2	100%	0%	0%	0.06	0.02	31%	23%	50%
Consumables	66	12	5.5	100%	100%	0%	5.55	5.19	94%	23%	40%
Daily Activities	62	8	7.8	100%	50%	0%	0.47	0.19	39%	21%	50%
Community	65	0	0.0	0%	0%	0%	0.05	0.02	36%	23%	50%
Transport	66	17	3.9	99%	100%	0%	6.13	5.41	88%	23%	40%
Capacity Building	66	14	4.7	98%	100%	0%	0.42	0.11	27%	23%	40%
Daily Activities	18	2	9.0	100%	100%	0%	0.16	0.06	38%	23%	40%
Employment	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	66	0	0.0	0%	0%	0%	0.11	0.00	0%	23%	40%
Support Coordination	21	5	4.2	100%	0%	0%	0.03	0.01	29%	19%	100%
Assistive Technology	47	2	23.5	100%	0%	0%	0.15	0.01	7%	19%	0%
Home Modifications	53	7	7.6	100%	0%	0%	0.18	0.02	11%	21%	100%
Capital	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	66	28	2.4	98%	100%	0%	6.82	5.68	83%	23%	40%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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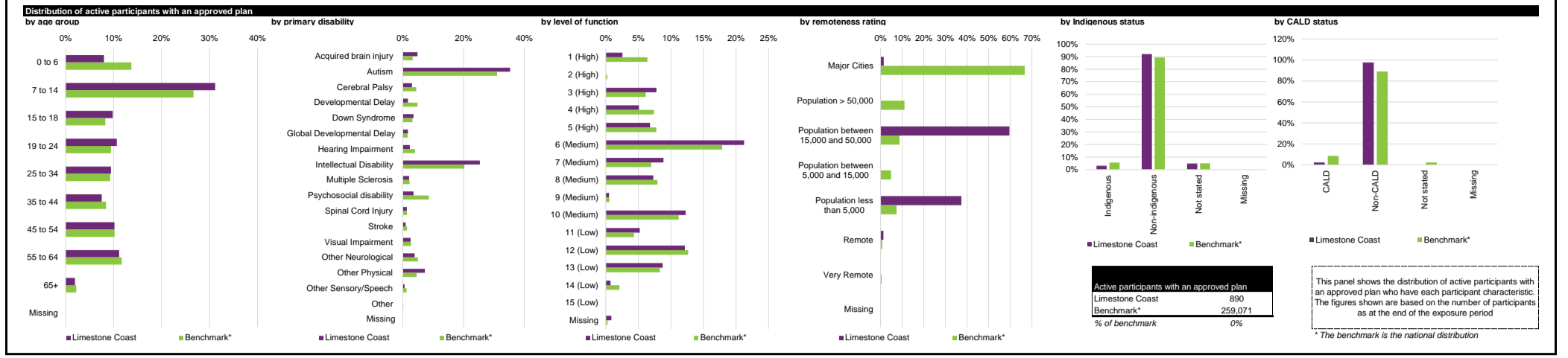
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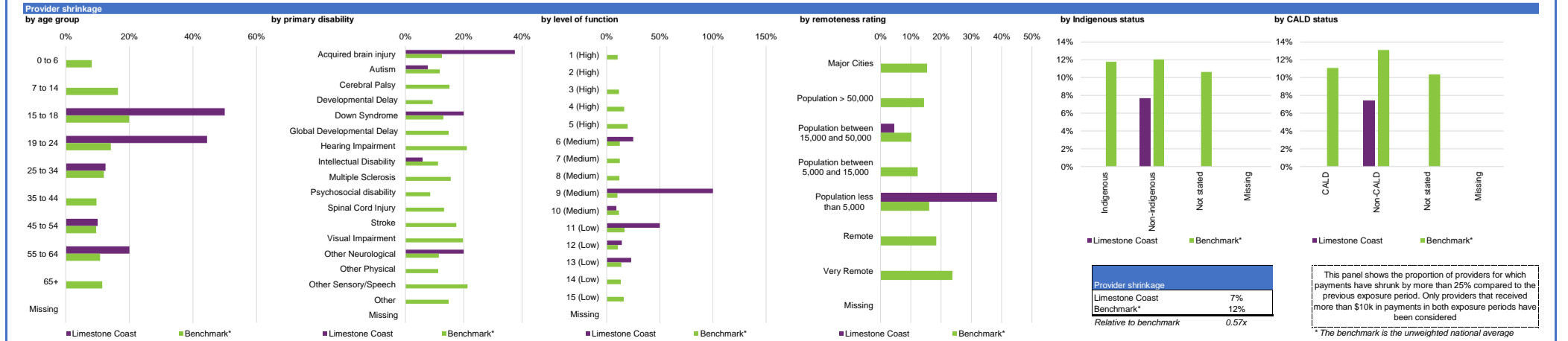
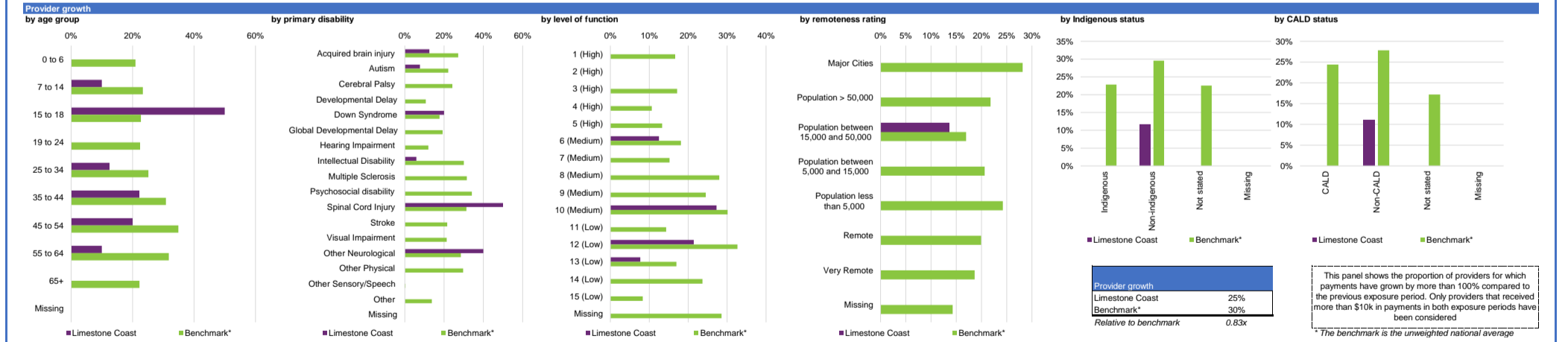
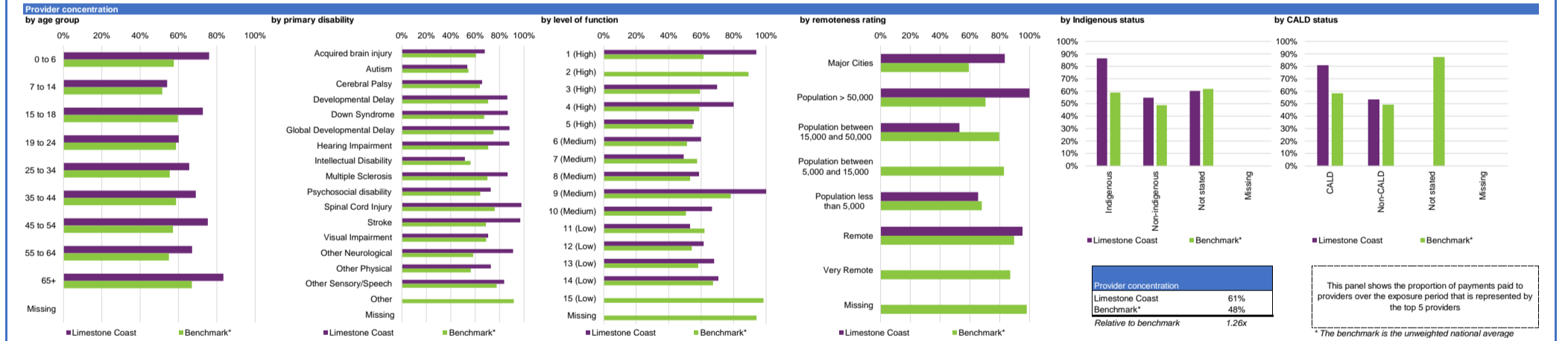
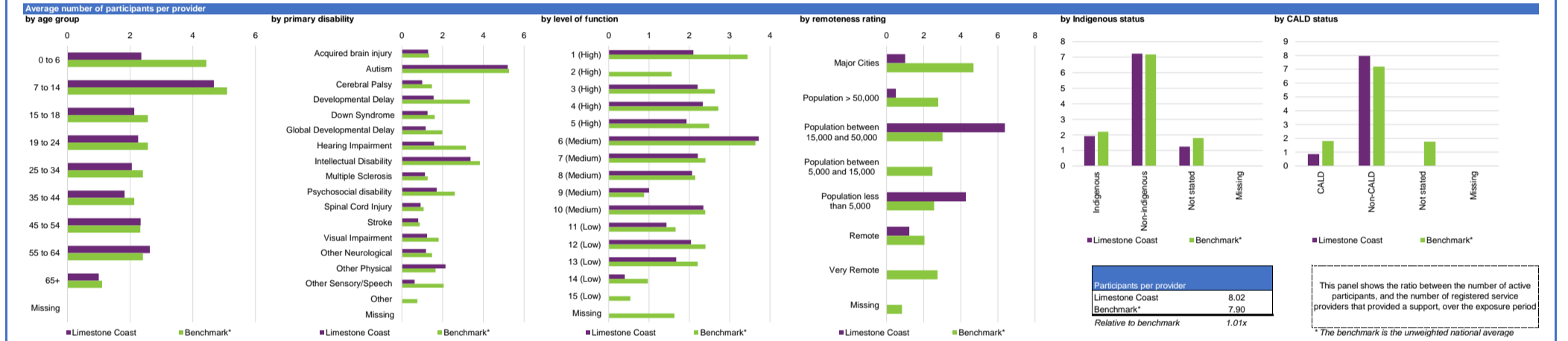
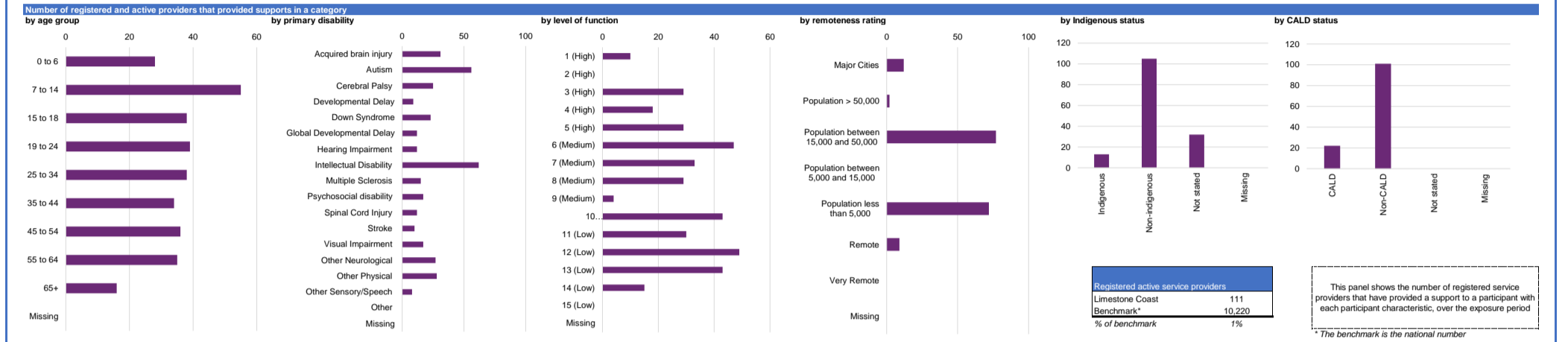
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Service provider indicators



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Outcomes framework



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Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	656	27	24.3	87%	0%	0%	0.44	0.13	30%	61%	44%
Daily Activities	676	28	24.1	86%	14%	29%	8.01	3.54	44%	61%	45%
Community	674	31	21.7	91%	22%	22%	2.76	1.16	42%	61%	46%
Transport	287	2	143.5	100%	100%	0%	0.41	0.42	103%	53%	49%
Core total	734	54	13.6	84%	19%	13%	11.62	5.24	45%	62%	45%
Capacity Building											
Daily Activities	799	60	13.3	77%	11%	0%	2.90	0.90	31%	62%	46%
Employment	129	10	12.9	100%	0%	0%	0.83	0.57	69%	66%	51%
Social and Civic	43	4	10.8	100%	0%	0%	0.07	0.01	9%	65%	14%
Support Coordination	265	19	13.9	91%	0%	0%	0.42	0.05	13%	45%	51%
Capacity Building total	822	71	11.6	79%	7%	13%	4.49	1.67	37%	62%	45%
Capital											
Assistive Technology	173	16	10.8	97%	0%	50%	0.65	0.21	32%	64%	41%
Home Modifications	34	5	6.8	100%	0%	0%	0.06	0.09	141%	66%	63%
Capital total	182	19	9.6	96%	0%	50%	0.71	0.30	42%	64%	44%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	824	106	7.8	72%	14%	7%	17.73	8.45	48%	62%	45%

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