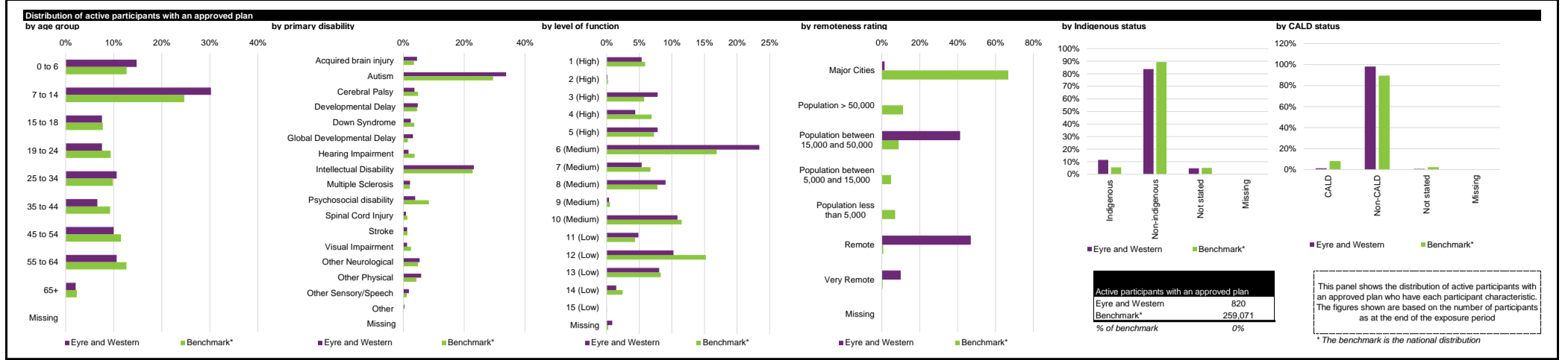
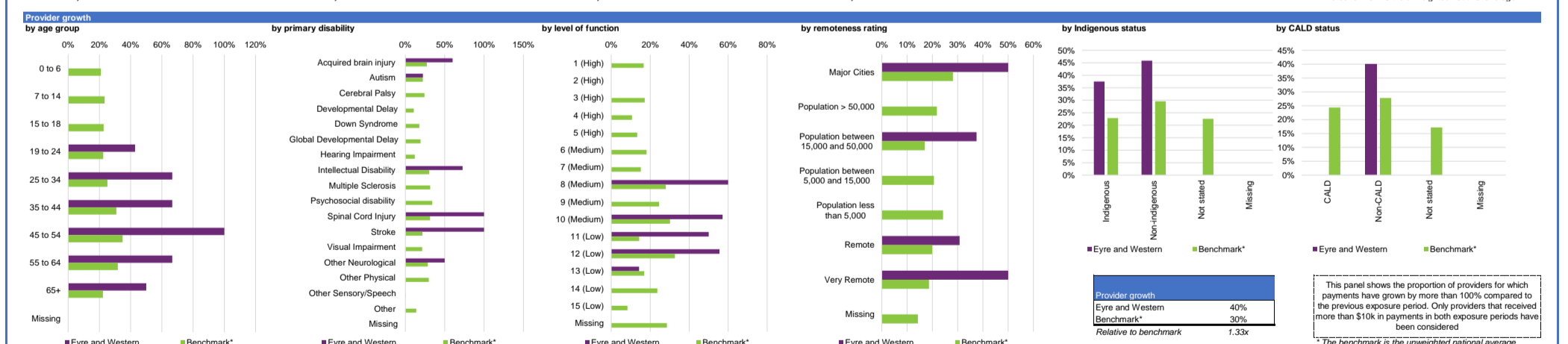
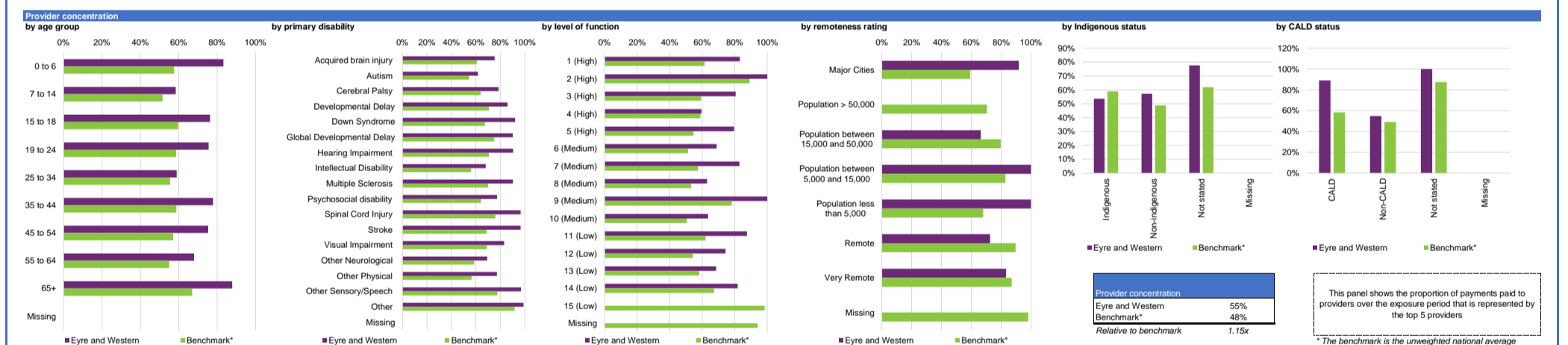
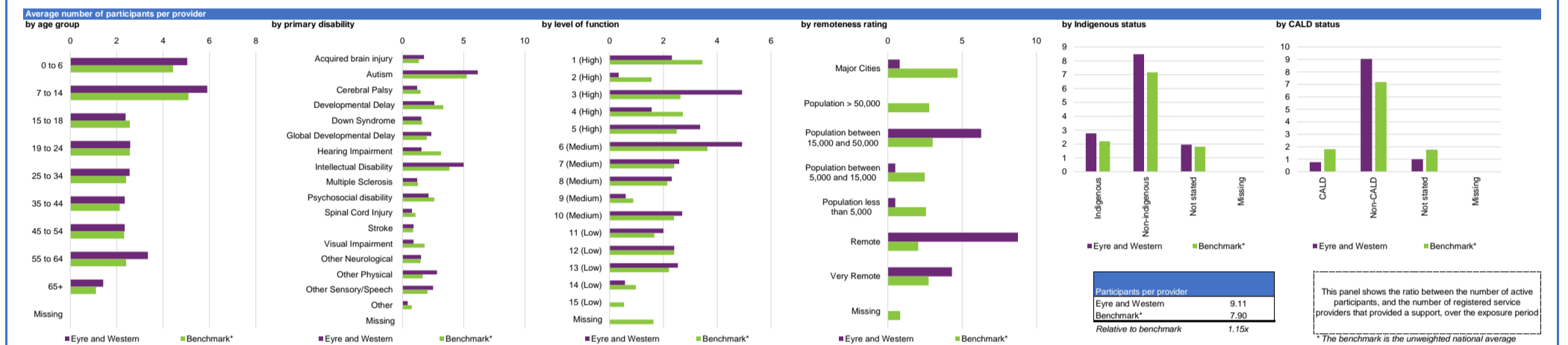


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	597	30	19.9	87%	0%	0%	0.51	0.16	32%	56%	66%
Daily Activities	631	25	25.2	92%	64%	0%	8.59	4.56	53%	56%	60%
Community	631	25	25.2	84%	100%	0%	2.82	1.19	42%	57%	61%
Transport	302	4	75.5	100%	0%	0%	0.32	0.24	74%	51%	63%
<b>Core total</b>	<b>696</b>	<b>51</b>	<b>13.6</b>	<b>85%</b>	<b>63%</b>	<b>5%</b>	<b>12.23</b>	<b>6.15</b>	<b>50%</b>	<b>57%</b>	<b>60%</b>
<b>Capacity Building</b>											
Daily Activities	792	44	18.0	91%	0%	17%	3.50	1.23	35%	57%	60%
Employment	77	5	15.4	100%	100%	0%	0.33	0.23	69%	66%	50%
Social and Civic	73	4	18.3	100%	0%	0%	0.14	0.02	15%	71%	50%
Support Coordination	389	12	32.4	98%	0%	0%	0.49	0.06	12%	49%	50%
<b>Capacity Building total</b>	<b>817</b>	<b>51</b>	<b>16.0</b>	<b>91%</b>	<b>25%</b>	<b>0%</b>	<b>4.79</b>	<b>1.70</b>	<b>36%</b>	<b>57%</b>	<b>60%</b>
<b>Capital</b>											
Assistive Technology	186	21	8.9	95%	0%	50%	0.81	0.23	28%	62%	69%
Home Modifications	58	4	14.5	100%	0%	0%	0.14	0.04	25%	40%	67%
<b>Capital total</b>	<b>244</b>	<b>23</b>	<b>9.3</b>	<b>91%</b>	<b>0%</b>	<b>0%</b>	<b>0.95</b>	<b>0.26</b>	<b>27%</b>	<b>53%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>820</b>	<b>90</b>	<b>9.1</b>	<b>76%</b>	<b>40%</b>	<b>12%</b>	<b>18.59</b>	<b>9.00</b>	<b>48%</b>	<b>57%</b>	<b>60%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

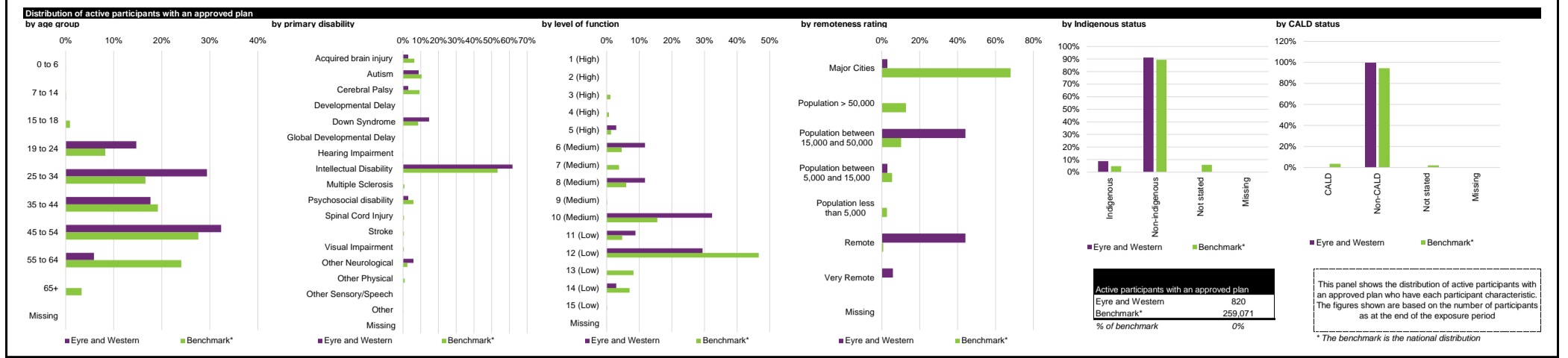
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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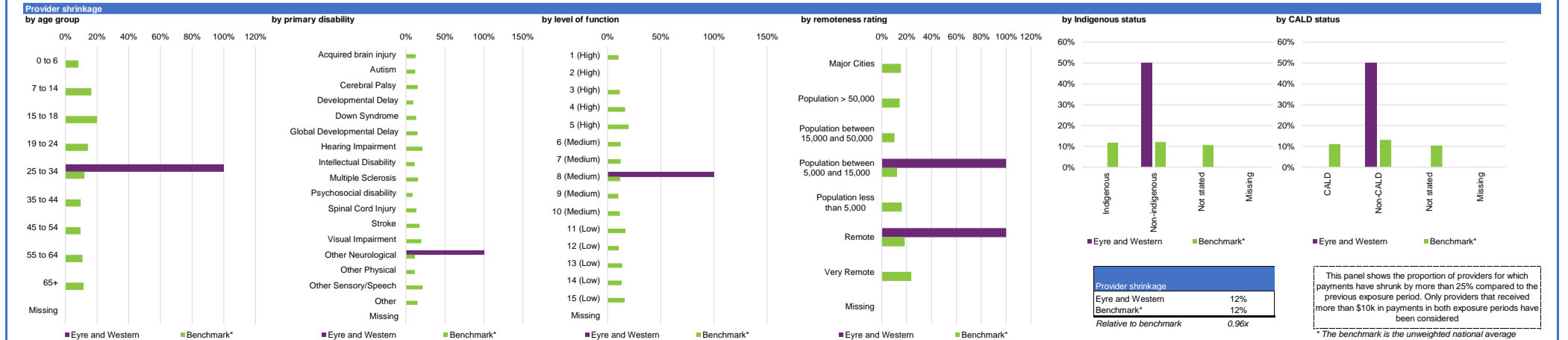
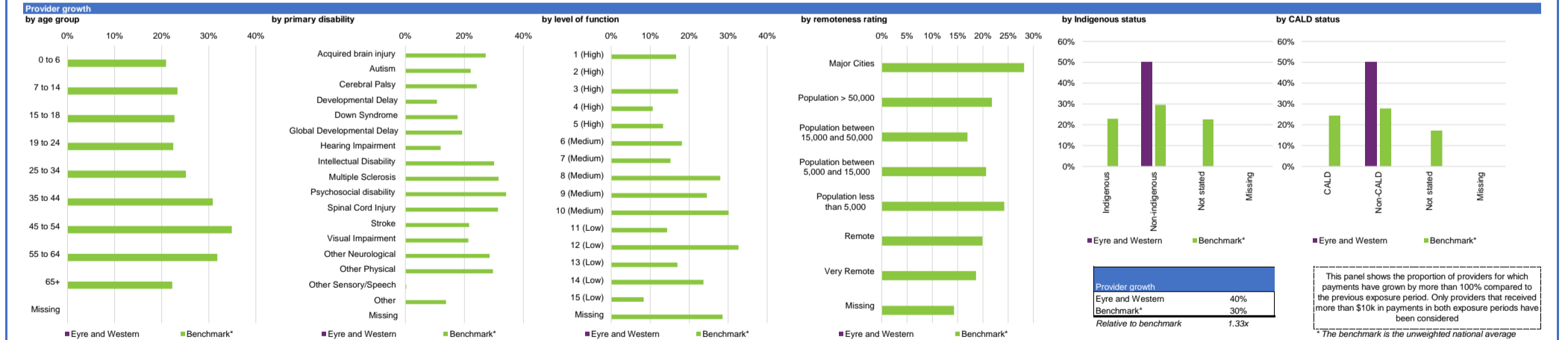
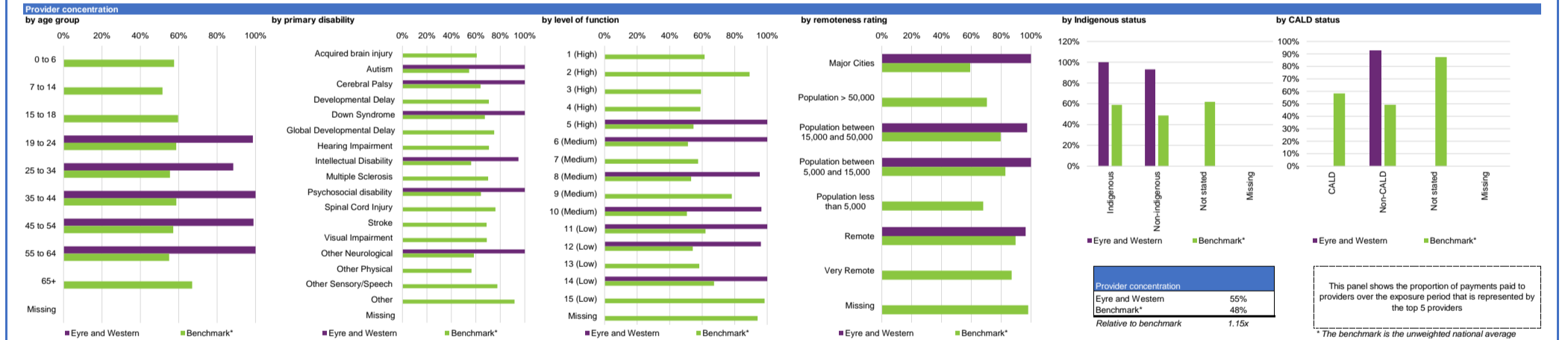
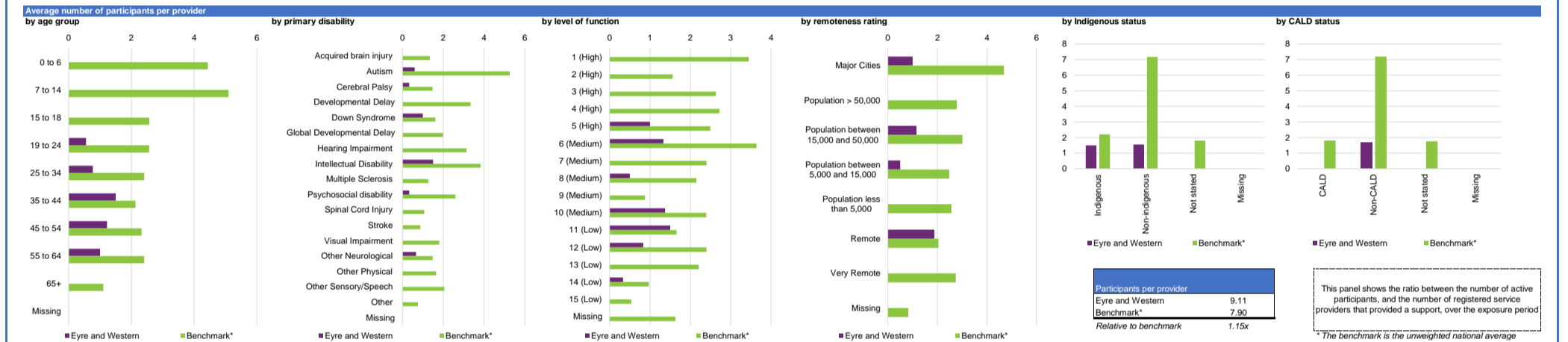
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

*For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	34	12	2.8	100%	50%	50%	2.80	2.26	81%	6%	67%
Consumables	32	2	16.0	100%	0%	0%	0.03	0.01	43%	6%	67%
Daily Activities	34	6	5.7	100%	50%	0%	2.41	2.04	85%	6%	67%
Community	32	7	4.6	100%	0%	0%	0.34	0.20	58%	6%	100%
Transport	34	0	0.0	0%	0%	0%	0.02	0.01	28%	6%	67%
<b>Capacity Building</b>	34	8	4.3	100%	0%	0%	0.19	0.01	7%	6%	67%
Daily Activities	34	5	6.8	100%	0%	0%	0.08	0.01	7%	6%	67%
Employment	4	1	4.0	100%	0%	0%	0.01	0.00	31%	0%	0%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	34	1	34.0	100%	0%	0%	0.05	0.00	1%	6%	67%
<b>Capital</b>	29	6	4.8	100%	0%	0%	0.11	0.07	63%	0%	100%
Assistive Technology	6	4	1.5	100%	0%	0%	0.04	0.04	117%	0%	100%
Home Modifications	29	2	14.5	100%	0%	0%	0.07	0.03	35%	0%	100%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	34	20	1.7	98%	50%	50%	3.17	2.43	77%	6%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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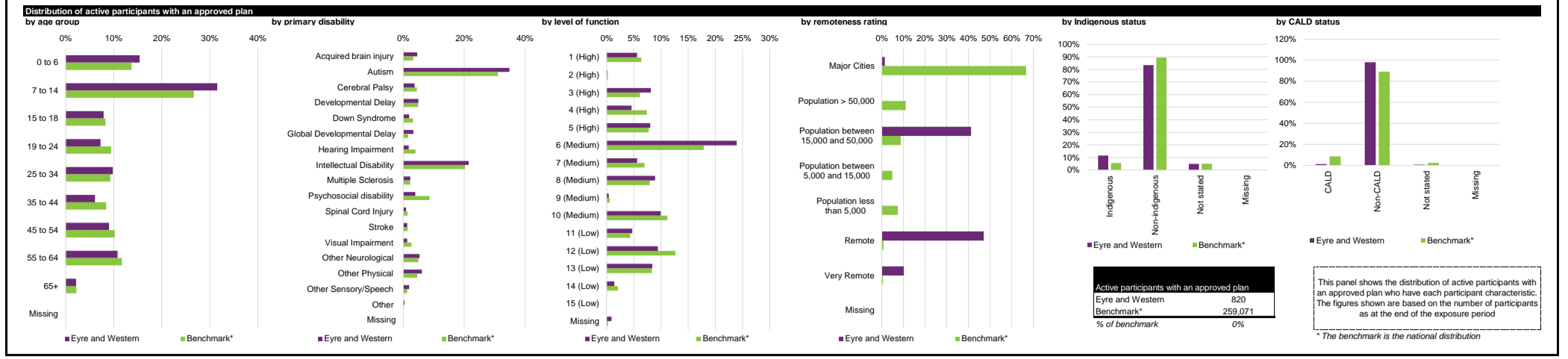
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

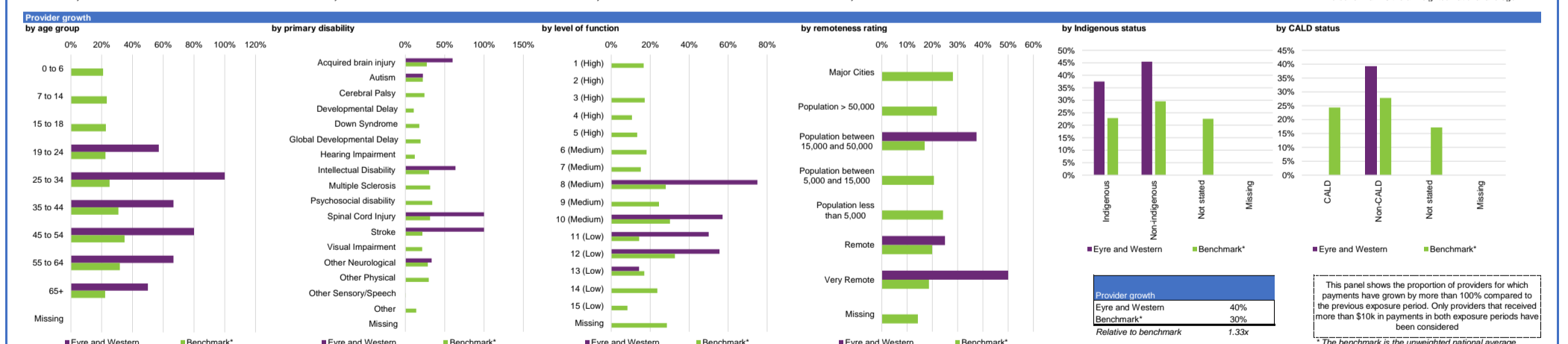
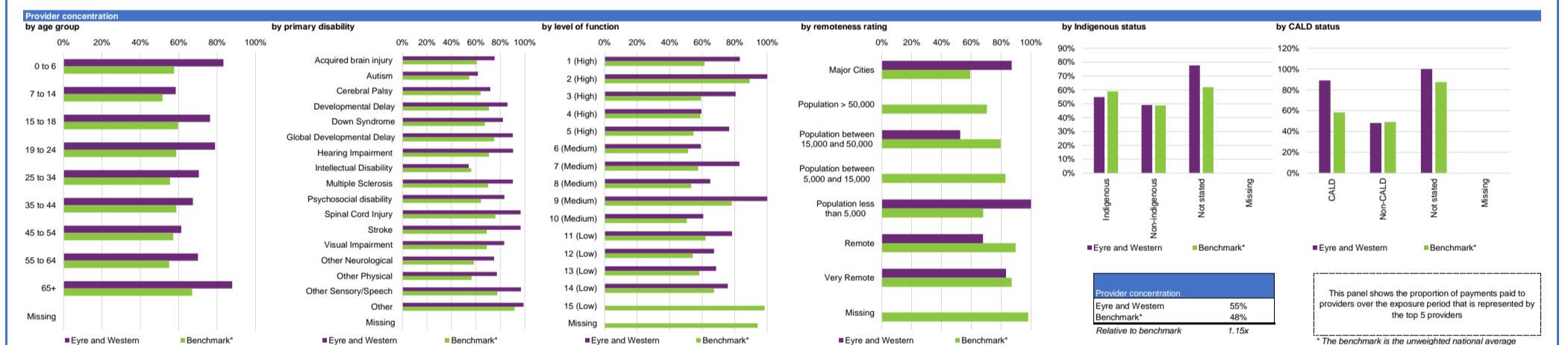
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	565	29	19.5	88%	0%	0%	0.47	0.15	31%	61%	66%
Daily Activities	597	24	24.9	89%	62%	0%	6.18	2.52	41%	61%	60%
Community	599	24	25.0	82%	100%	0%	2.48	0.99	40%	61%	60%
Transport	268	4	67.0	100%	0%	0%	0.30	0.23	78%	57%	63%
<b>Core total</b>	<b>662</b>	<b>50</b>	<b>13.2</b>	<b>80%</b>	<b>61%</b>	<b>0%</b>	<b>9.43</b>	<b>3.88</b>	<b>41%</b>	<b>62%</b>	<b>60%</b>
<b>Capacity Building</b>											
Daily Activities	758	42	18.0	91%	0%	17%	3.42	1.22	36%	62%	60%
Employment	73	5	14.6	100%	100%	0%	0.31	0.22	71%	70%	50%
Social and Civic	72	4	18.0	100%	0%	0%	0.14	0.02	15%	72%	50%
Support Coordination	355	12	29.6	98%	0%	0%	0.44	0.06	13%	55%	48%
<b>Capacity Building total</b>	<b>783</b>	<b>50</b>	<b>15.7</b>	<b>91%</b>	<b>25%</b>	<b>0%</b>	<b>4.59</b>	<b>1.69</b>	<b>37%</b>	<b>62%</b>	<b>60%</b>
<b>Capital</b>											
Assistive Technology	180	20	9.0	95%	0%	50%	0.78	0.18	23%	65%	67%
Home Modifications	29	2	14.5	100%	0%	0%	0.07	0.01	15%	84%	50%
<b>Capital total</b>	<b>185</b>	<b>20</b>	<b>9.3</b>	<b>95%</b>	<b>0%</b>	<b>0%</b>	<b>0.84</b>	<b>0.19</b>	<b>23%</b>	<b>66%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>786</b>	<b>85</b>	<b>9.2</b>	<b>74%</b>	<b>39%</b>	<b>4%</b>	<b>15.42</b>	<b>6.57</b>	<b>43%</b>	<b>62%</b>	<b>60%</b>

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