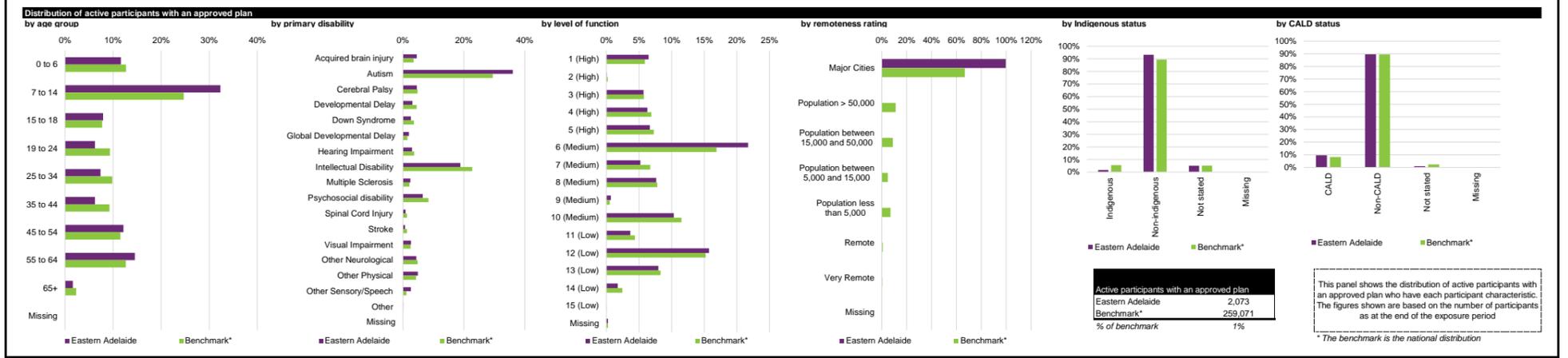
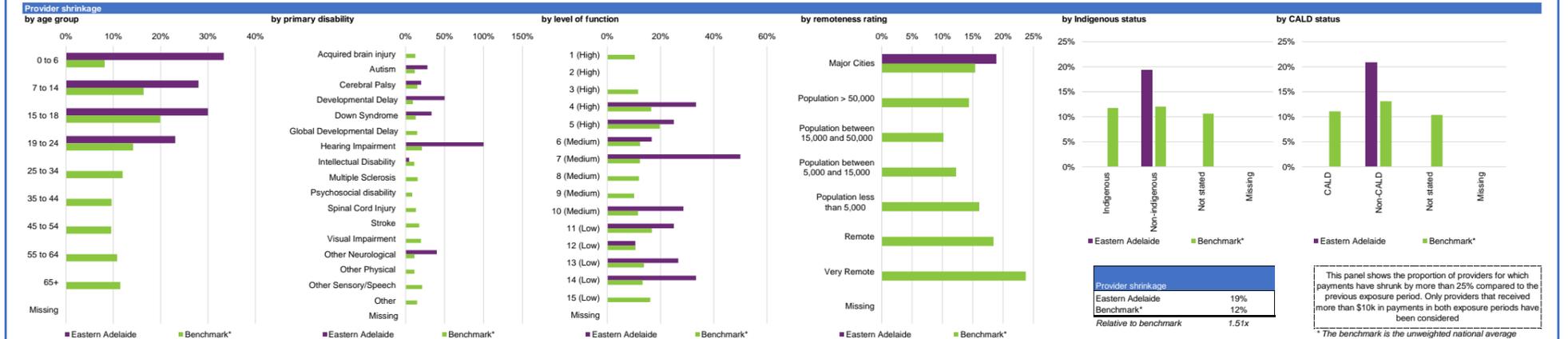
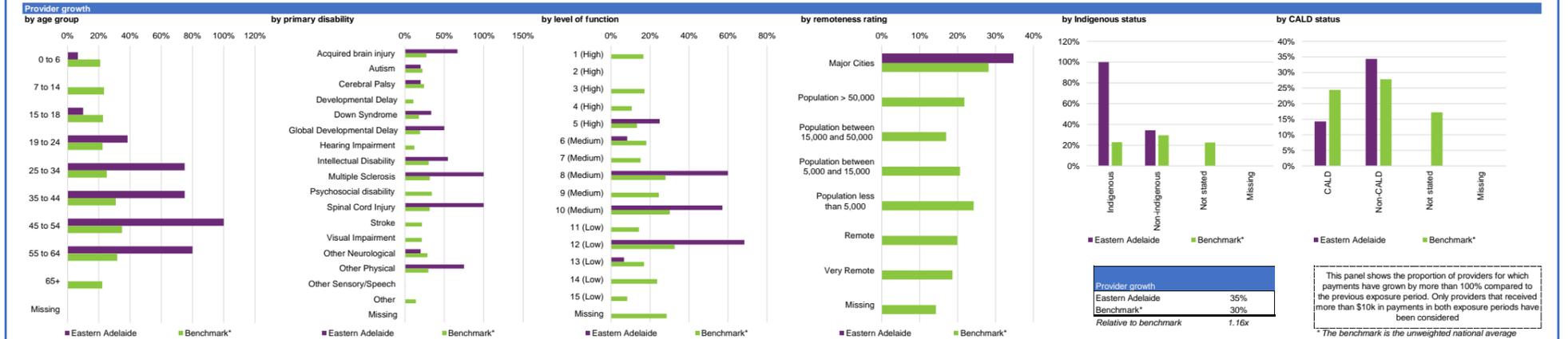
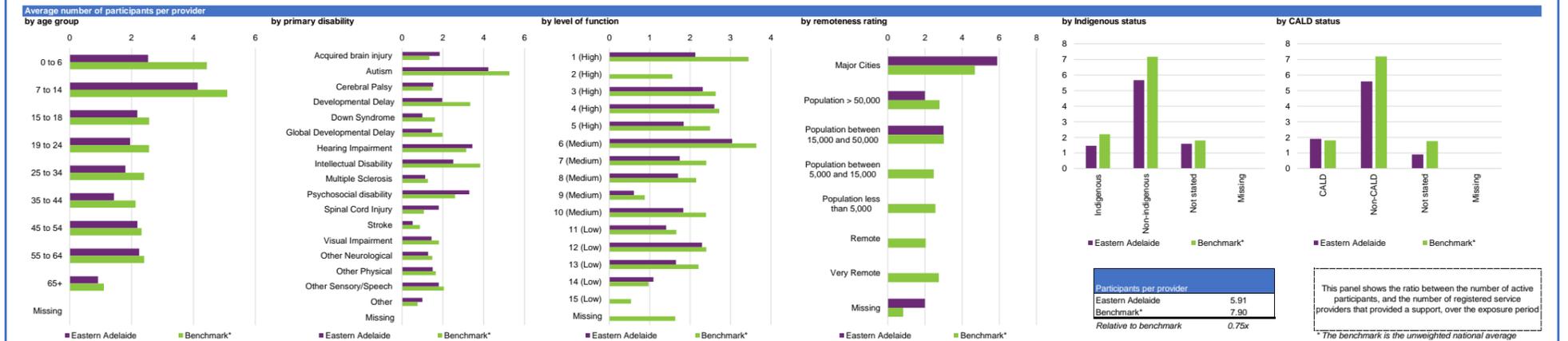


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,602	49	32.7	70%	0%	0%	1.11	0.33	30%	54%	62%
Daily Activities	1,624	100	16.2	65%	62%	8%	25.47	20.29	80%	53%	65%
Community	1,604	92	17.4	52%	55%	9%	5.49	2.02	37%	54%	65%
Transport	794	15	52.3	96%	0%	0%	0.80	0.62	77%	48%	62%
Core total	1,761	161	10.9	61%	59%	3%	32.87	23.26	71%	54%	65%
Capacity Building											
Daily Activities	2,026	203	10.0	54%	6%	35%	7.90	4.30	54%	53%	66%
Employment	193	18	10.7	90%	67%	0%	0.85	0.55	65%	43%	67%
Social and Civic	160	11	14.5	99%	0%	0%	0.25	0.05	21%	64%	57%
Support Coordination	712	54	13.2	63%	20%	20%	0.97	0.26	27%	38%	60%
Capacity Building total	2,065	239	8.6	50%	11%	31%	10.73	5.56	52%	54%	66%
Capital											
Assistive Technology	537	50	10.7	77%	0%	0%	1.42	0.49	35%	59%	58%
Home Modifications	185	5	37.0	100%	0%	0%	0.40	0.12	30%	25%	100%
Capital total	623	53	11.8	72%	0%	0%	1.82	0.61	33%	50%	59%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,073	351	5.9	54%	35%	19%	45.57	29.82	65%	54%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

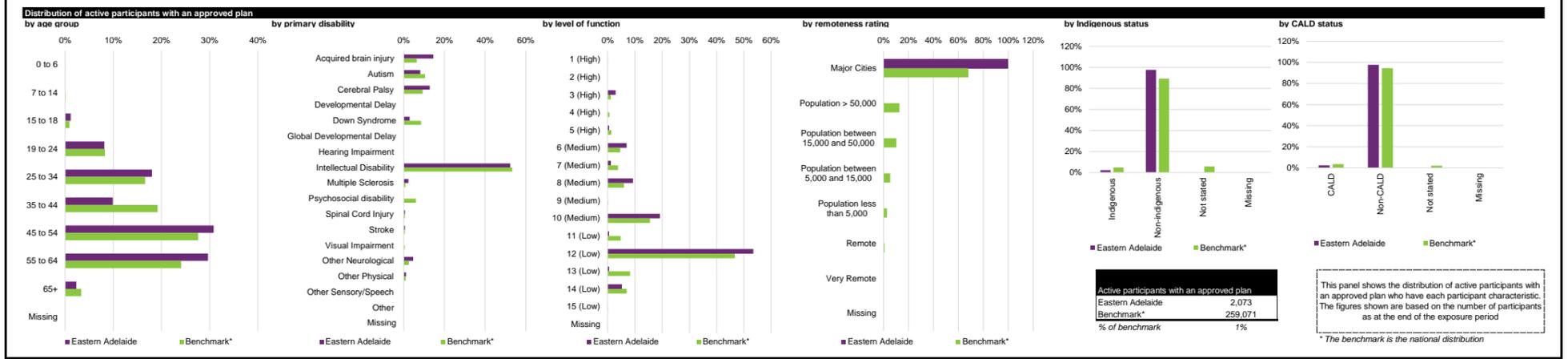
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

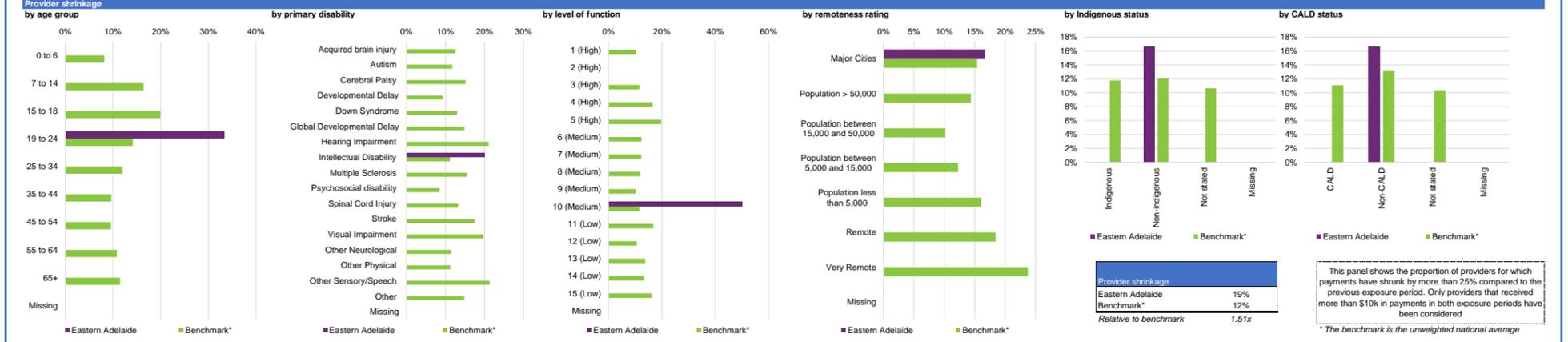
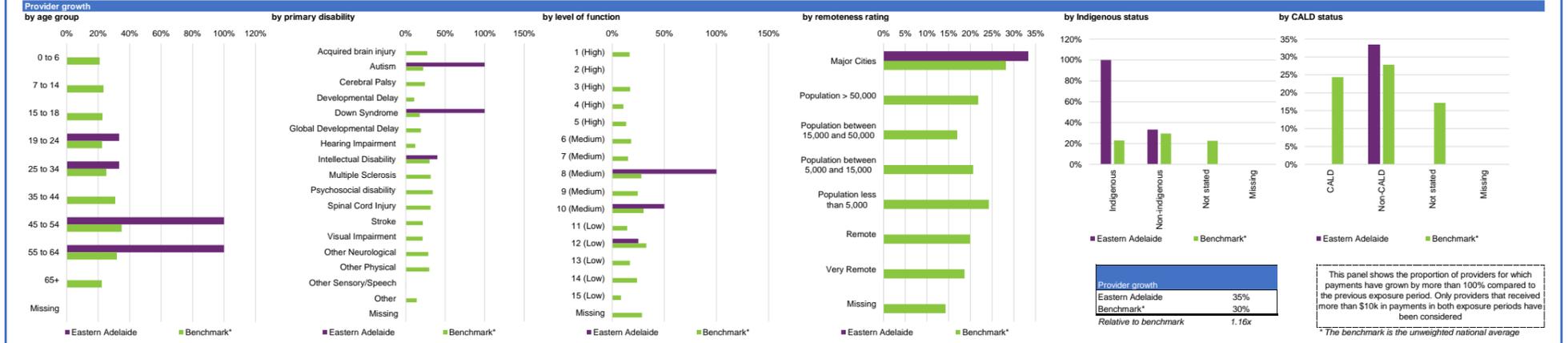
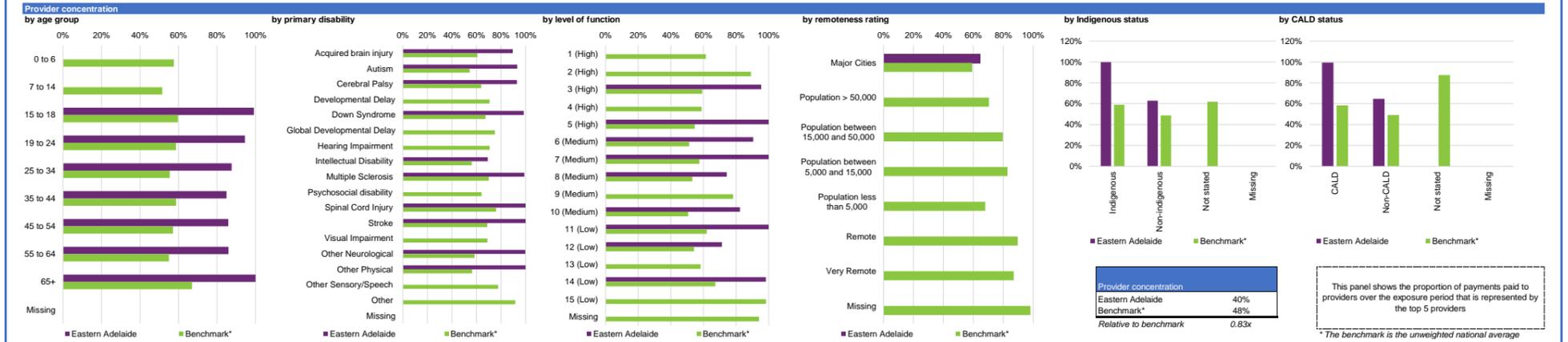
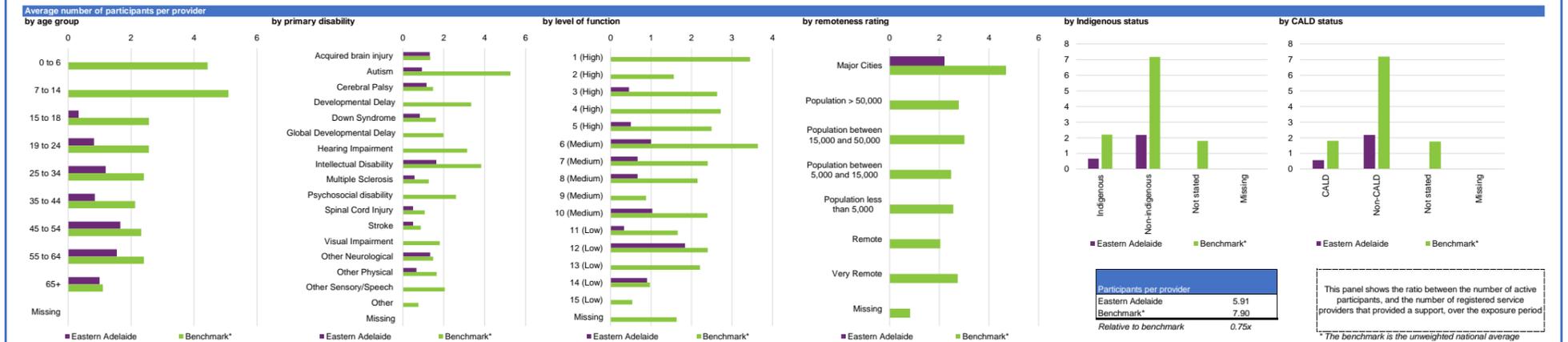
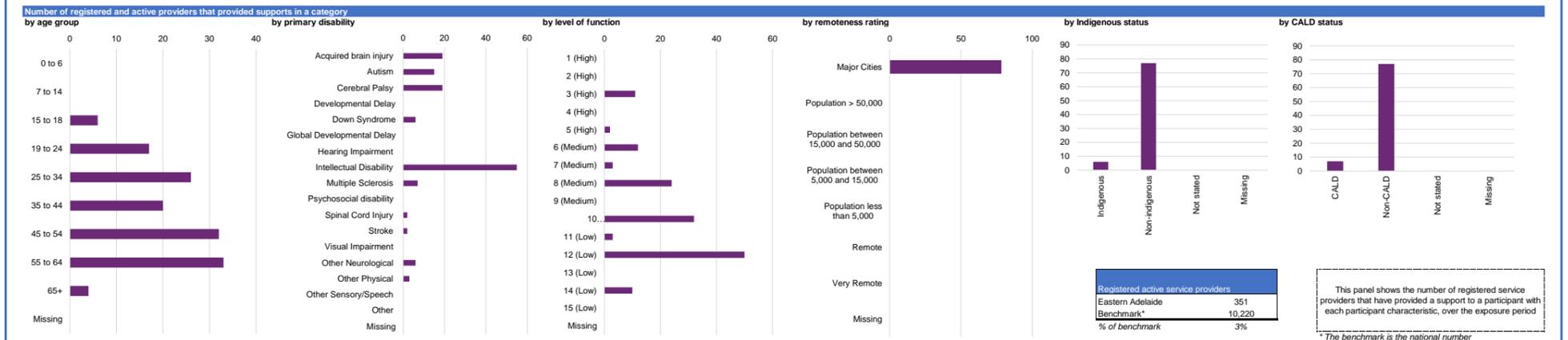
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	164	10	16.4	100%	0%	0%	0.15	0.03	20%	8%	33%
Daily Activities	172	30	5.7	92%	33%	17%	11.22	11.04	98%	8%	60%
Community	160	29	5.5	79%	0%	100%	0.81	0.37	45%	8%	50%
Transport	169	7	24.1	100%	0%	0%	0.10	0.02	17%	8%	60%
Core total	172	54	3.2	87%	33%	17%	12.28	11.45	93%	8%	60%
Capacity Building											
Daily Activities	171	19	9.0	83%	0%	0%	0.34	0.11	32%	7%	60%
Employment	39	10	3.9	100%	0%	0%	0.15	0.08	54%	11%	50%
Social and Civic	3	0	0.0	0%	0%	0%	0.00	0.00	0%	33%	100%
Support Coordination	171	9	19.0	100%	0%	0%	0.20	0.02	12%	8%	60%
Capacity Building total	172	36	4.8	72%	0%	0%	0.86	0.24	28%	8%	60%
Capital											
Assistive Technology	80	2	40.0	100%	0%	0%	0.12	0.01	6%	10%	0%
Home Modifications	130	3	43.3	100%	0%	0%	0.32	0.06	20%	6%	100%
Capital total	159	5	31.8	100%	0%	0%	0.43	0.07	16%	7%	50%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	172	78	2.2	84%	33%	17%	13.61	11.85	87%	8%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

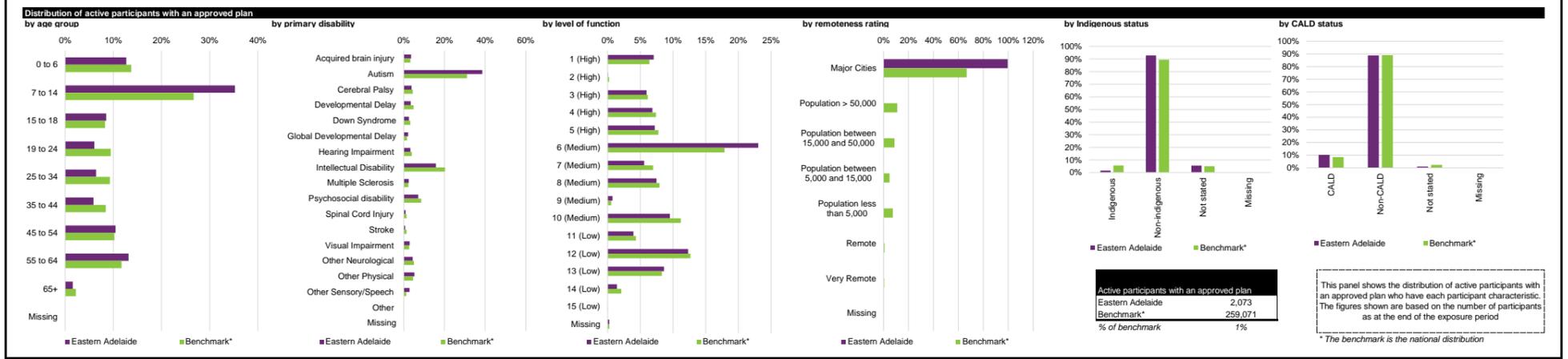
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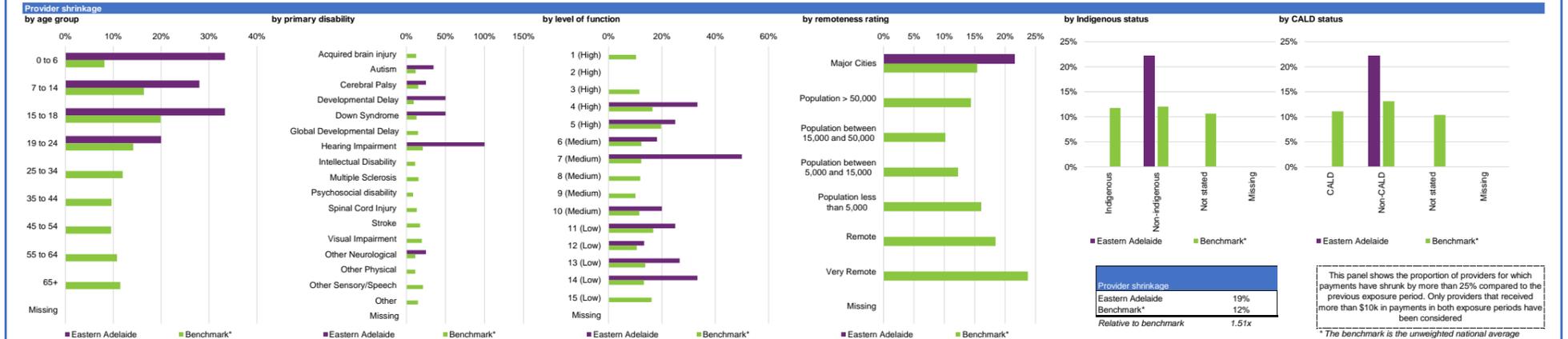
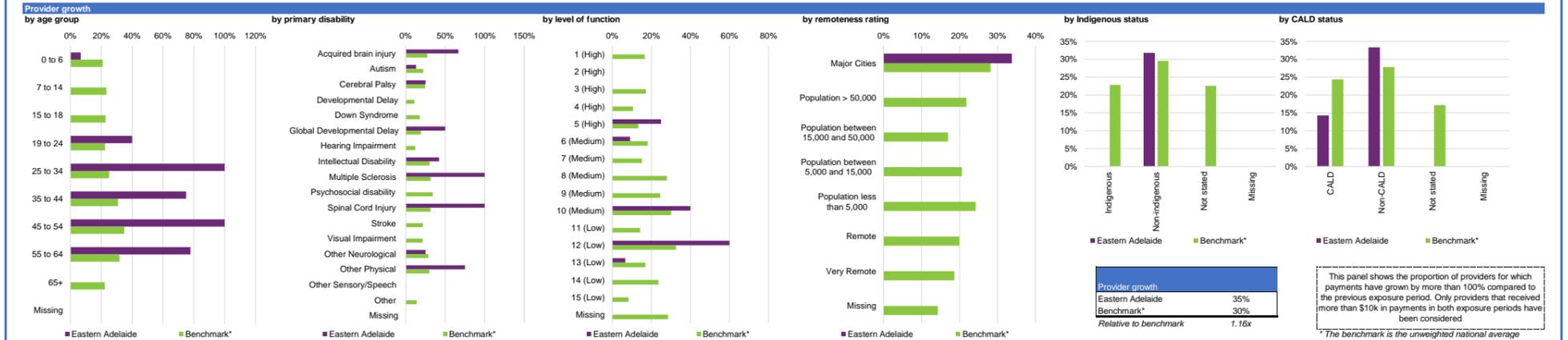
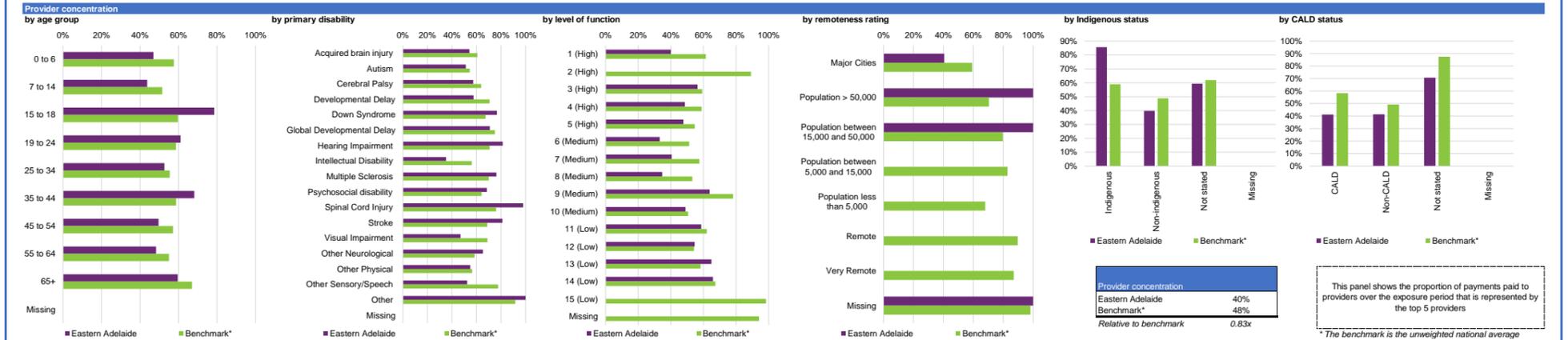
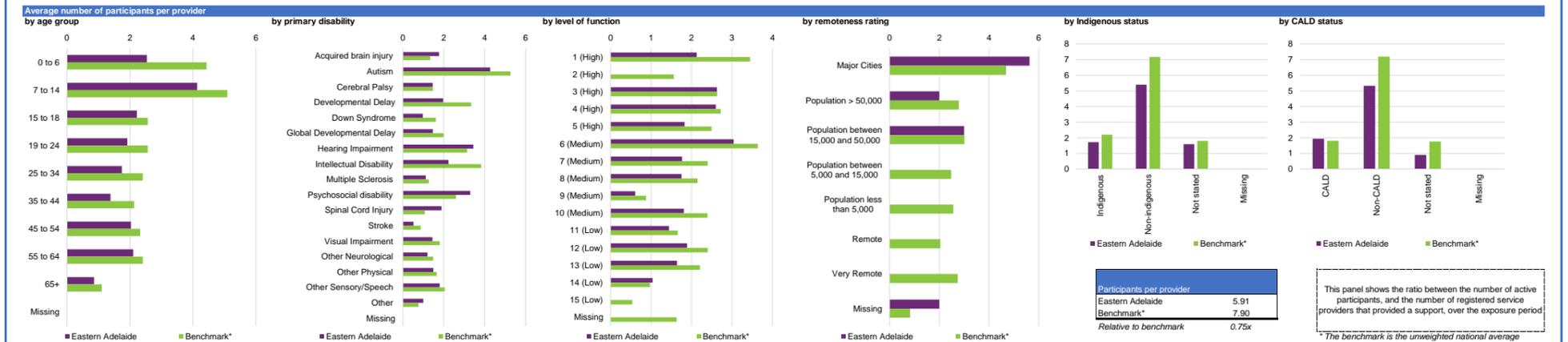
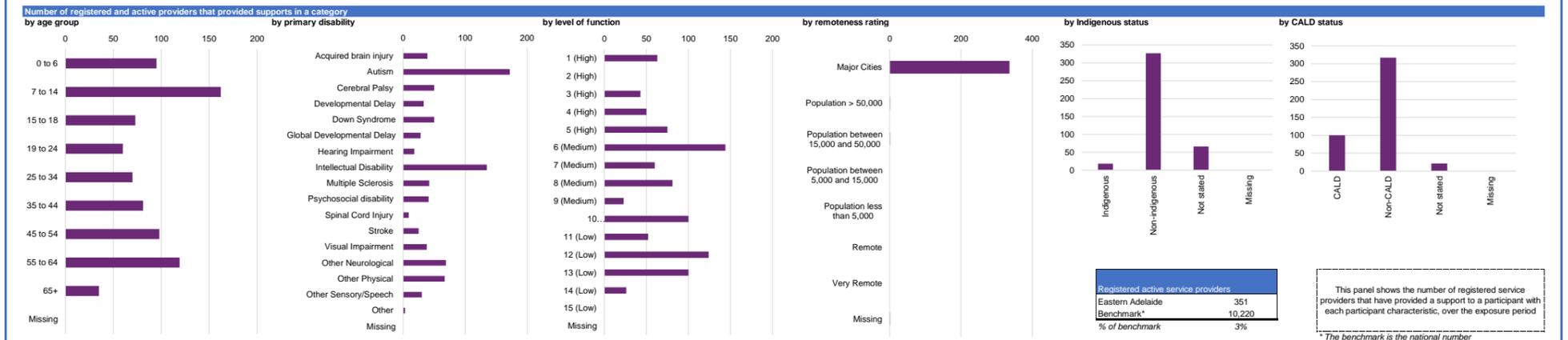
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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,438	47	30.6	68%	0%	0%	0.96	0.30	31%	64%	63%
Daily Activities	1,452	94	15.4	69%	59%	5%	14.25	9.26	65%	62%	65%
Community	1,444	84	17.2	58%	50%	10%	4.68	1.65	35%	62%	65%
Transport	615	9	68.3	100%	0%	0%	0.70	0.60	86%	60%	63%
Core total	1,589	150	10.6	63%	57%	3%	20.59	11.81	57%	63%	66%
Capacity Building											
Daily Activities	1,855	200	9.3	54%	6%	35%	7.56	4.19	55%	62%	66%
Employment	154	16	9.6	91%	67%	0%	0.70	0.47	68%	51%	71%
Social and Civic	157	11	14.3	99%	0%	0%	0.24	0.05	21%	65%	54%
Support Coordination	541	51	10.6	63%	20%	20%	0.76	0.24	32%	52%	60%
Capacity Building total	1,893	231	8.2	50%	11%	31%	9.87	5.32	54%	63%	66%
Capital											
Assistive Technology	457	50	9.1	77%	0%	17%	1.30	0.48	37%	72%	60%
Home Modifications	55	2	27.5	100%	0%	0%	0.09	0.06	67%	85%	100%
Capital total	464	50	9.3	77%	0%	0%	1.39	0.54	39%	73%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,901	336	5.7	53%	32%	22%	31.96	17.97	56%	63%	66%

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