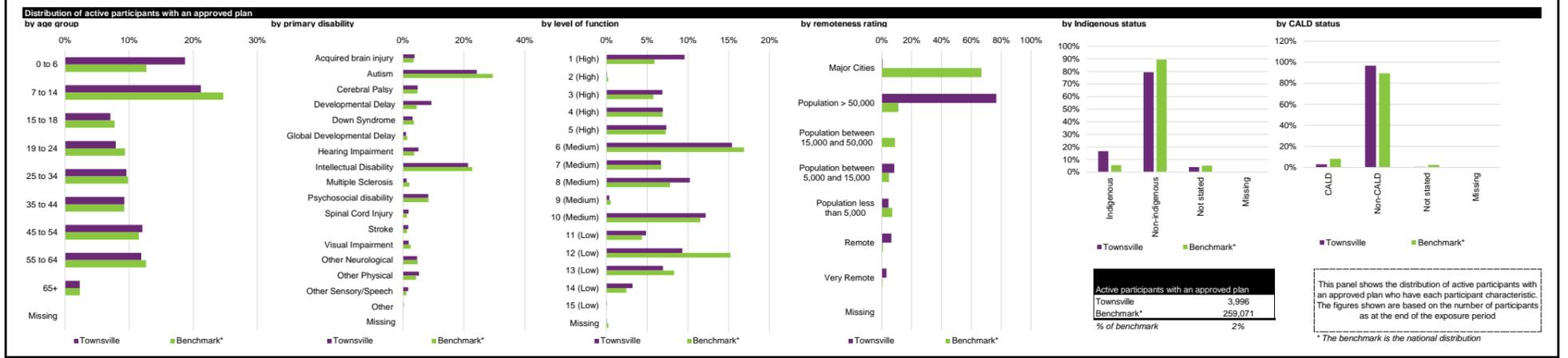
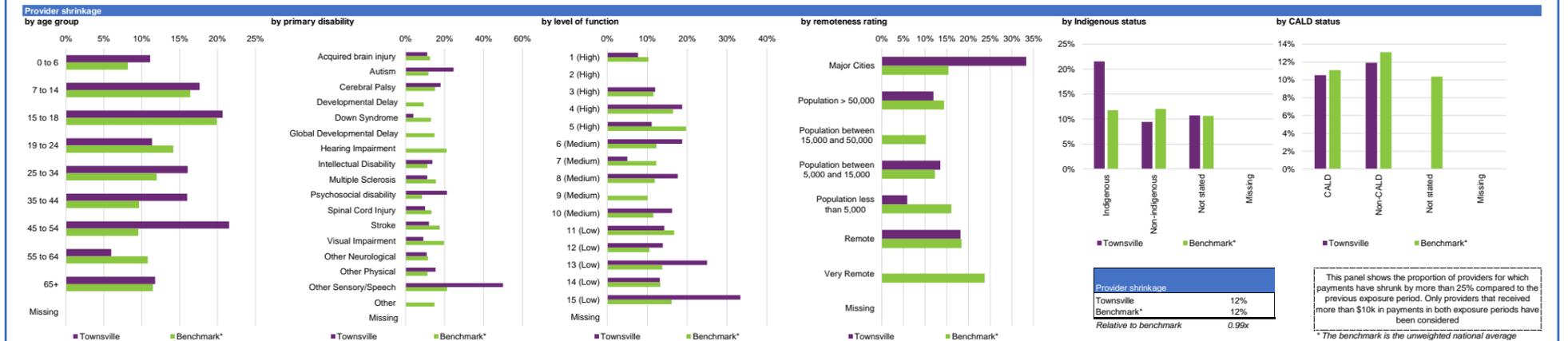
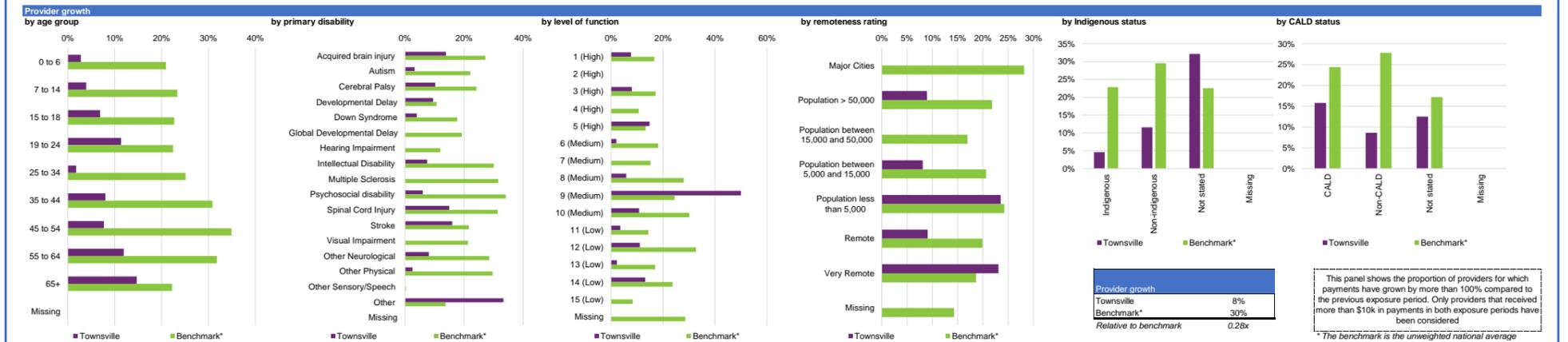
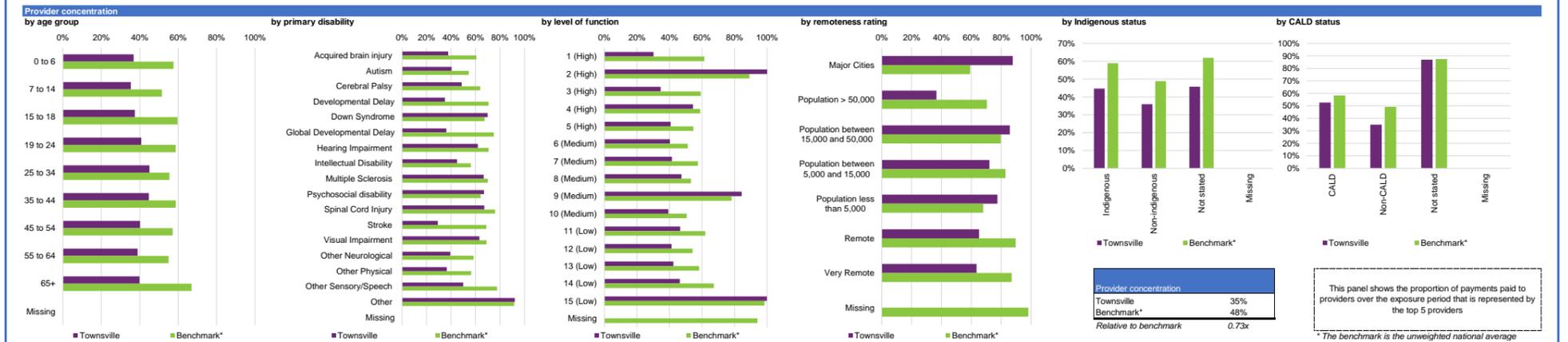
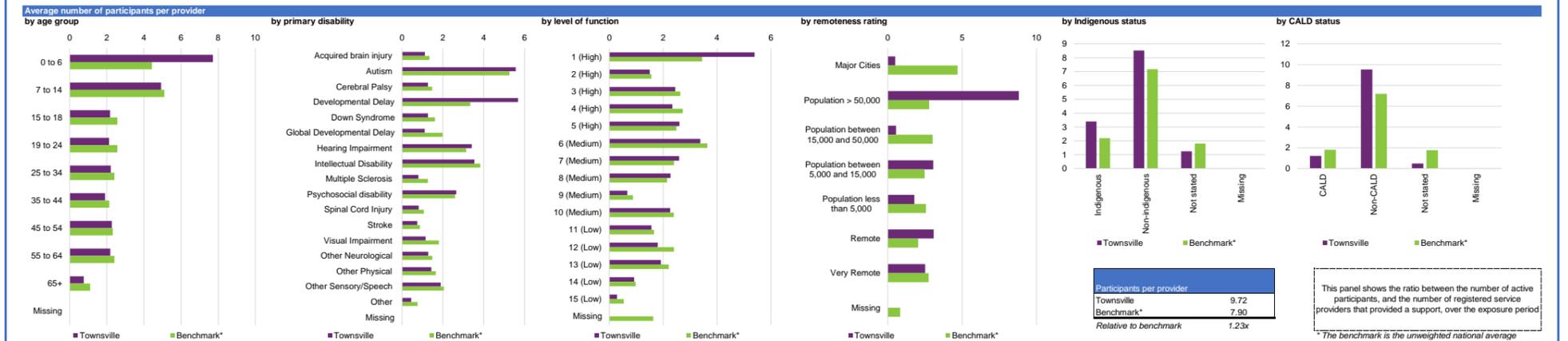
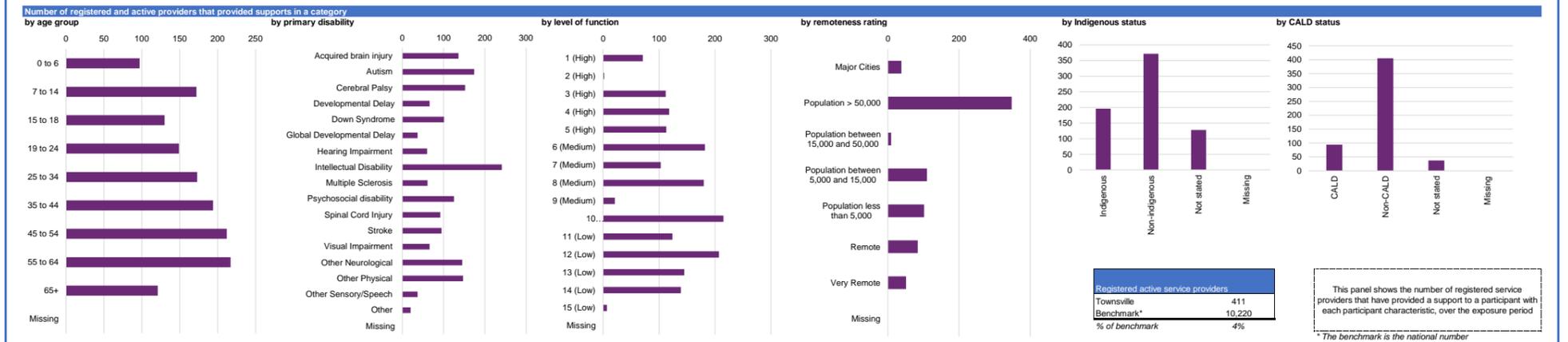


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,907	106	27.4	76%	27%	0%	3.13	1.35	43%	55%	70%
Daily Activities	2,662	132	20.2	65%	10%	16%	62.73	45.42	72%	53%	70%
Community	2,667	90	29.6	63%	18%	12%	20.32	15.28	75%	53%	70%
Transport	1,687	36	46.9	75%	0%	14%	2.41	2.24	93%	48%	72%
<b>Core total</b>	<b>3,158</b>	<b>224</b>	<b>14.1</b>	<b>59%</b>	<b>13%</b>	<b>11%</b>	<b>88.59</b>	<b>64.29</b>	<b>73%</b>	<b>54%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	3,868	199	19.4	43%	3%	14%	16.34	8.42	52%	54%	70%
Employment	132	8	16.5	100%	25%	0%	0.84	0.57	68%	39%	81%
Social and Civic	280	33	8.5	82%	0%	67%	0.94	0.45	47%	42%	66%
Support Coordination	1,289	58	22.2	78%	0%	21%	2.88	1.79	62%	41%	64%
<b>Capacity Building total</b>	<b>3,947</b>	<b>234</b>	<b>16.9</b>	<b>43%</b>	<b>2%</b>	<b>19%</b>	<b>22.88</b>	<b>12.20</b>	<b>53%</b>	<b>53%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,067	96	11.1	78%	11%	6%	4.10	2.87	70%	68%	71%
Home Modifications	182	15	12.1	97%	14%	0%	0.89	0.69	78%	51%	78%
<b>Capital total</b>	<b>1,125</b>	<b>106</b>	<b>10.6</b>	<b>71%</b>	<b>9%</b>	<b>4%</b>	<b>4.99</b>	<b>3.56</b>	<b>71%</b>	<b>66%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,996</b>	<b>411</b>	<b>9.7</b>	<b>52%</b>	<b>8%</b>	<b>12%</b>	<b>116.46</b>	<b>80.06</b>	<b>69%</b>	<b>54%</b>	<b>69%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

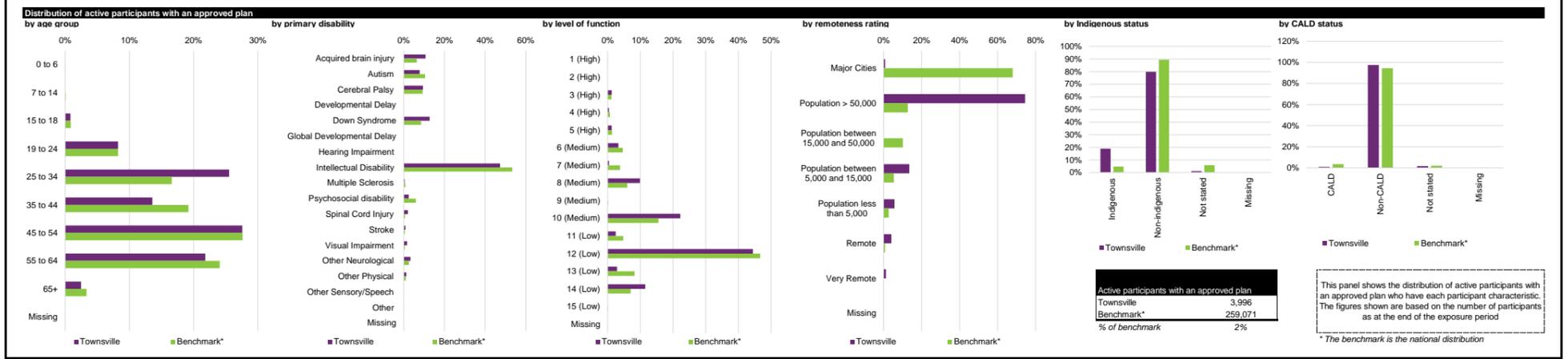
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

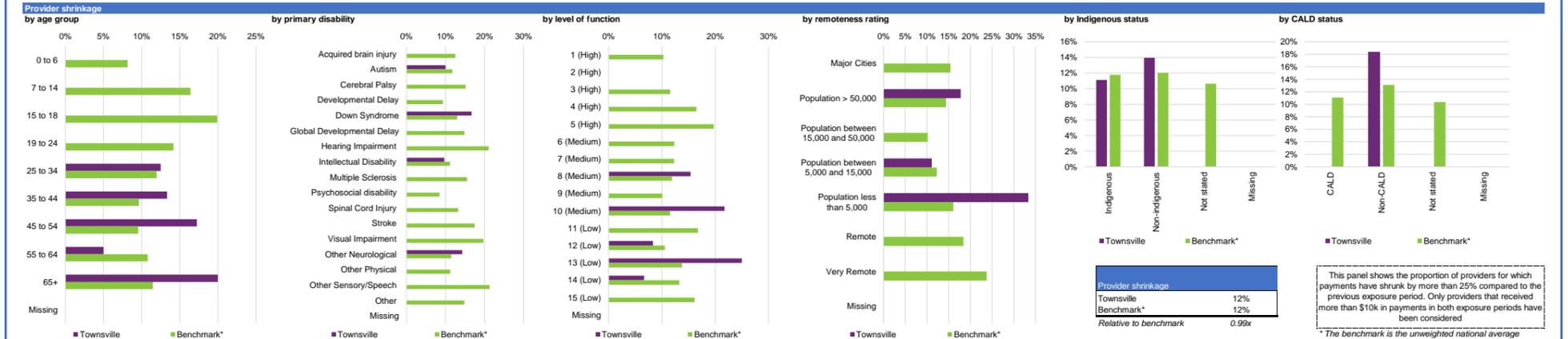
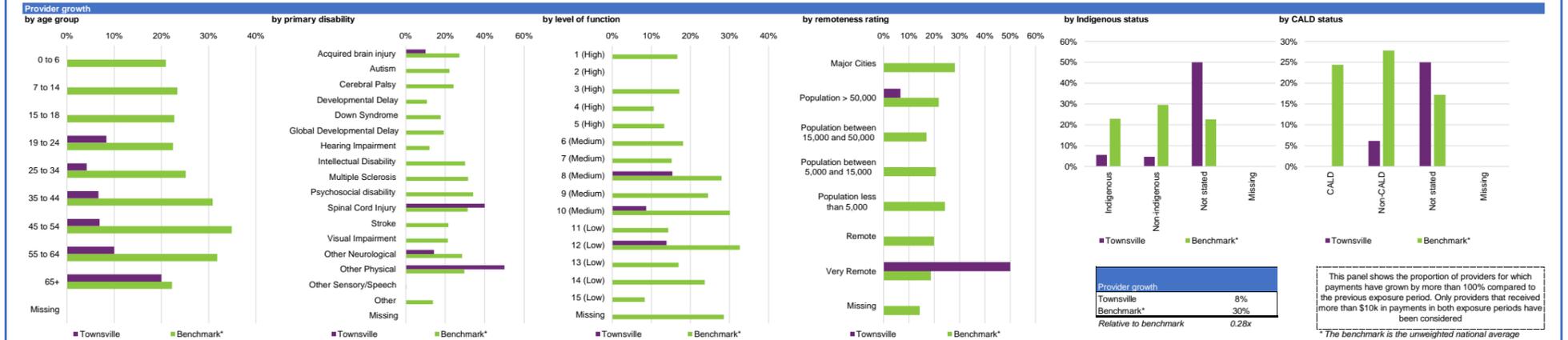
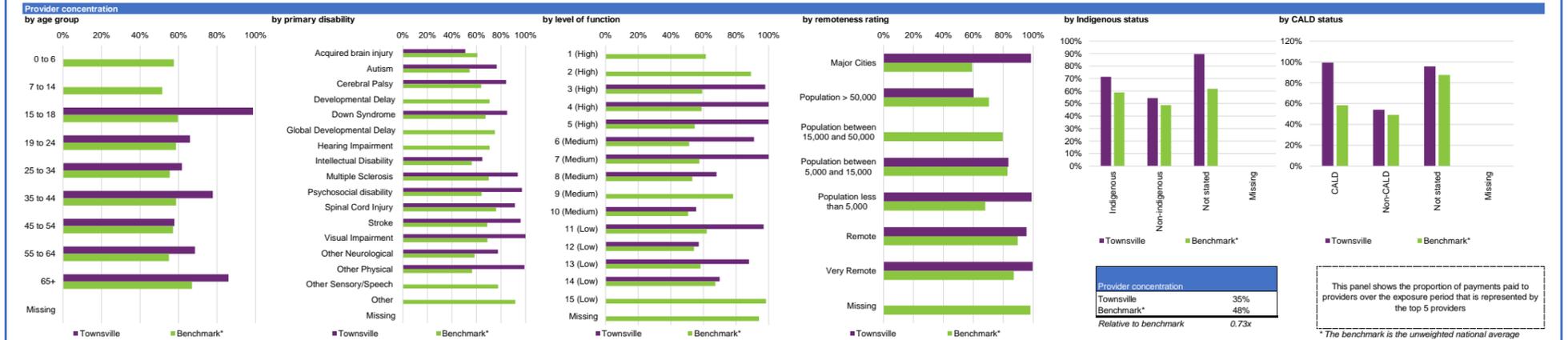
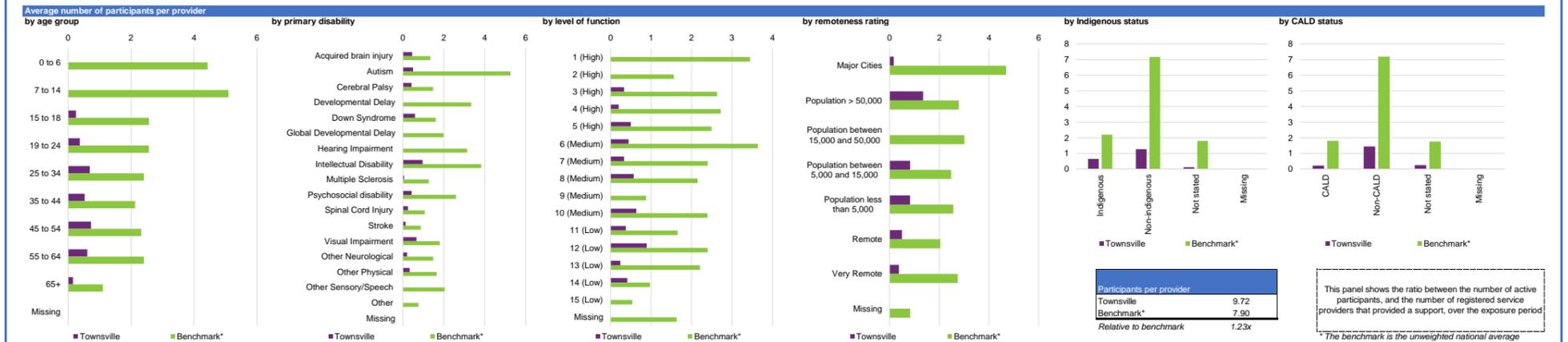
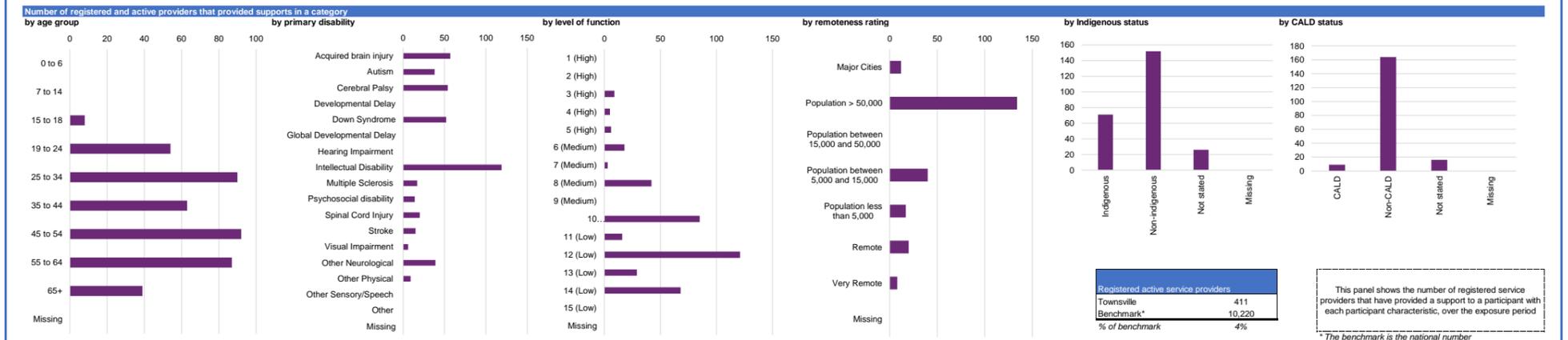
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	230	30	7.7	94%	0%	0%	0.49	0.20	40%	17%	77%
Daily Activities	241	51	4.7	81%	14%	18%	25.01	25.29	98%	16%	77%
Community	238	40	6.0	78%	8%	17%	5.05	3.59	71%	17%	78%
Transport	236	22	10.7	85%	0%	0%	0.28	0.19	68%	15%	77%
<b>Core total</b>	<b>243</b>	<b>85</b>	<b>2.9</b>	<b>79%</b>	<b>12%</b>	<b>12%</b>	<b>31.74</b>	<b>29.27</b>	<b>92%</b>	<b>16%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	239	78	3.1	53%	0%	30%	0.97	0.44	45%	17%	77%
Employment	23	3	7.7	100%	0%	0%	0.17	0.14	83%	22%	87%
Social and Civic	11	8	1.4	100%	0%	0%	0.08	0.05	57%	0%	70%
Support Coordination	239	26	9.2	85%	0%	11%	0.68	0.45	67%	15%	77%
<b>Capacity Building total</b>	<b>243</b>	<b>100</b>	<b>2.4</b>	<b>61%</b>	<b>0%</b>	<b>24%</b>	<b>2.59</b>	<b>1.40</b>	<b>54%</b>	<b>16%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	112	29	3.9	90%	33%	0%	0.51	0.36	72%	14%	75%
Home Modifications	67	3	22.3	100%	0%	0%	0.39	0.21	54%	15%	79%
<b>Capital total</b>	<b>151</b>	<b>31</b>	<b>4.9</b>	<b>91%</b>	<b>0%</b>	<b>0%</b>	<b>0.90</b>	<b>0.57</b>	<b>64%</b>	<b>16%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>243</b>	<b>166</b>	<b>1.5</b>	<b>76%</b>	<b>6%</b>	<b>18%</b>	<b>35.22</b>	<b>31.24</b>	<b>89%</b>	<b>16%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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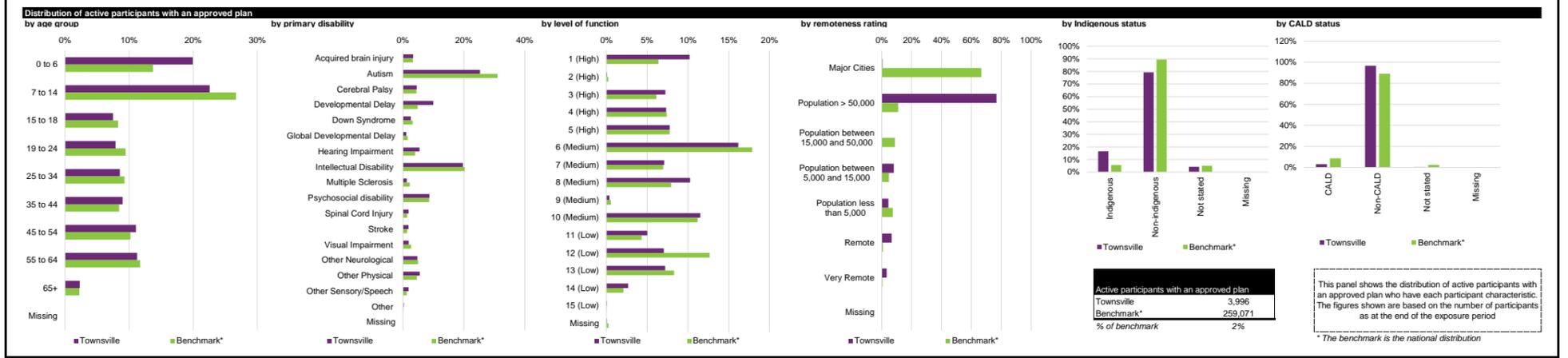
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

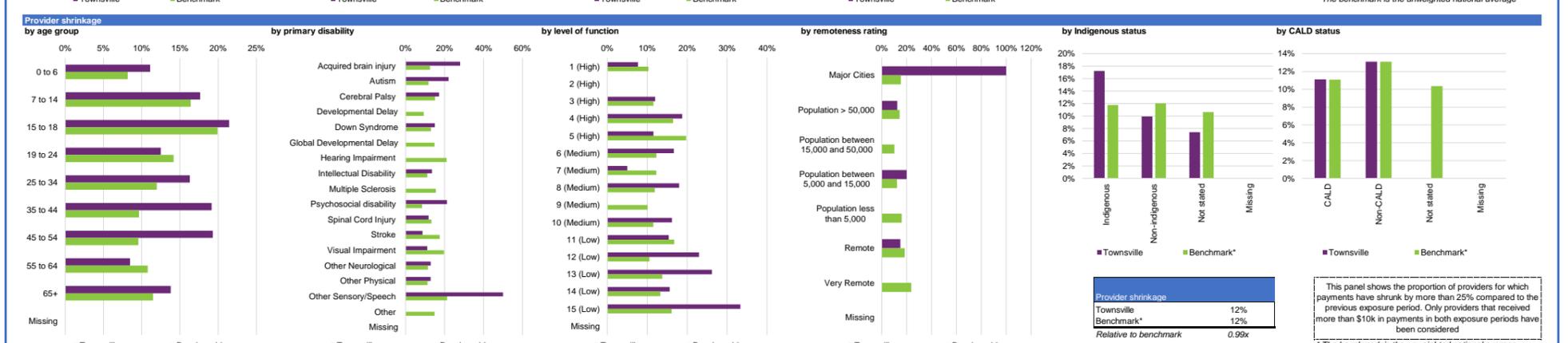
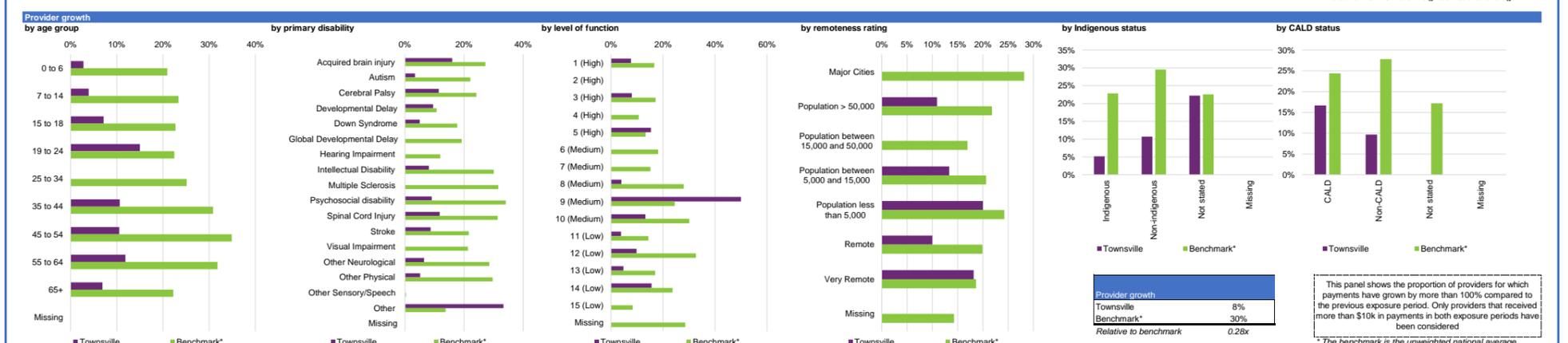
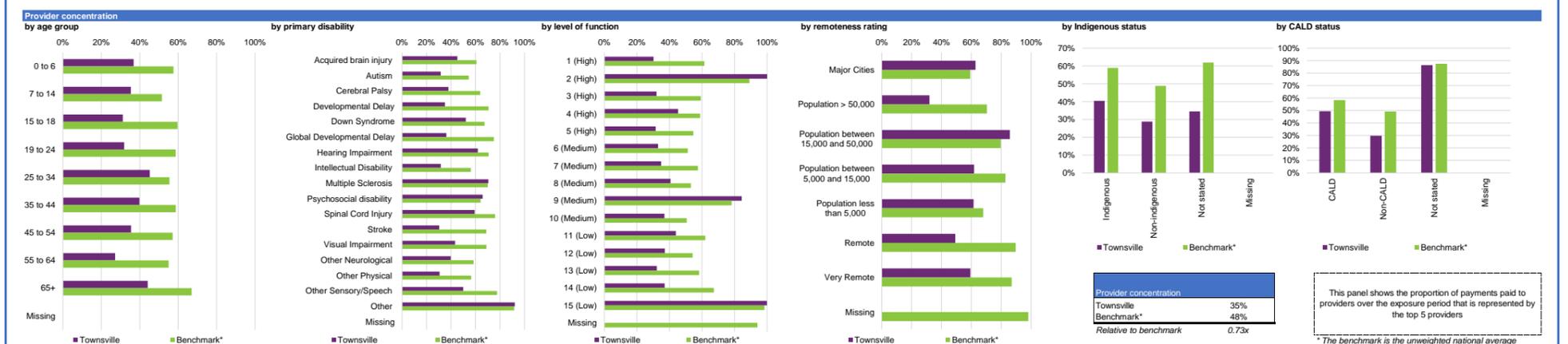
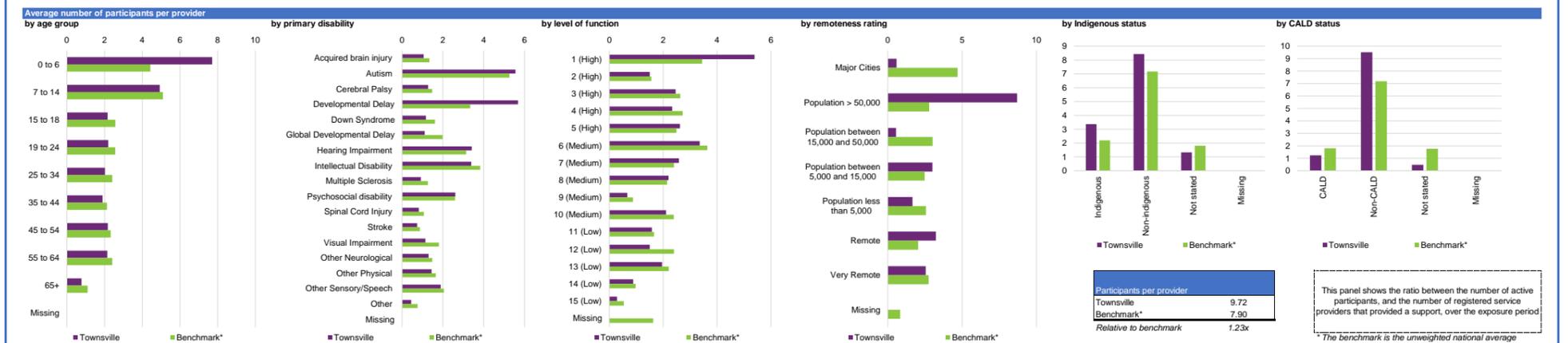
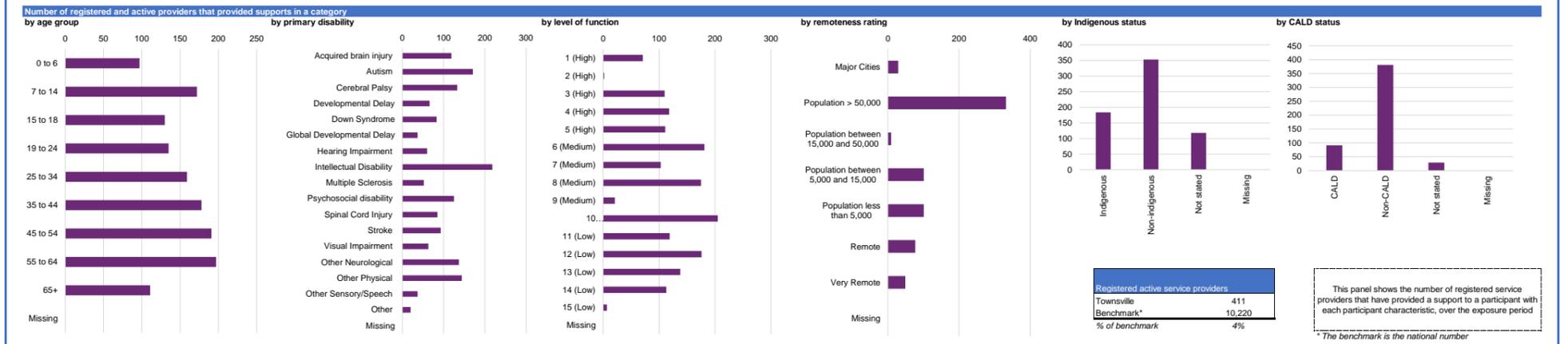
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	2,677	102	26.2	74%	27%	0%	2.64	1.16	44%	60%	70%
Consumables	2,421	124	19.5	56%	8%	22%	36.82	20.13	55%	58%	69%
Daily Activities	2,429	87	27.9	62%	17%	15%	15.26	11.69	77%	57%	69%
Community	1,451	35	41.5	75%	0%	0%	2.13	2.05	96%	54%	71%
Transport	2,915	214	13.6	49%	14%	12%	56.85	35.03	62%	58%	68%
<b>Capacity Building</b>	3,629	191	19.0	44%	4%	12%	15.37	7.98	52%	59%	69%
Daily Activities	109	7	15.6	100%	33%	0%	0.67	0.43	65%	43%	80%
Employment	269	33	8.2	82%	0%	57%	0.86	0.40	46%	44%	66%
Social and Civic	1,050	55	19.1	78%	0%	20%	2.21	1.33	60%	49%	59%
Support Coordination	3,704	223	16.6	42%	6%	16%	20.30	10.79	53%	58%	69%
<b>Capital</b>	955	88	10.9	80%	13%	13%	3.59	2.51	70%	76%	70%
Assistive Technology	115	13	8.8	99%	17%	0%	0.50	0.48	96%	75%	77%
Home Modifications	974	97	10.0	72%	10%	10%	4.09	2.99	73%	76%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	3,753	387	9.7	41%	10%	12%	81.24	48.81	60%	58%	68%

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