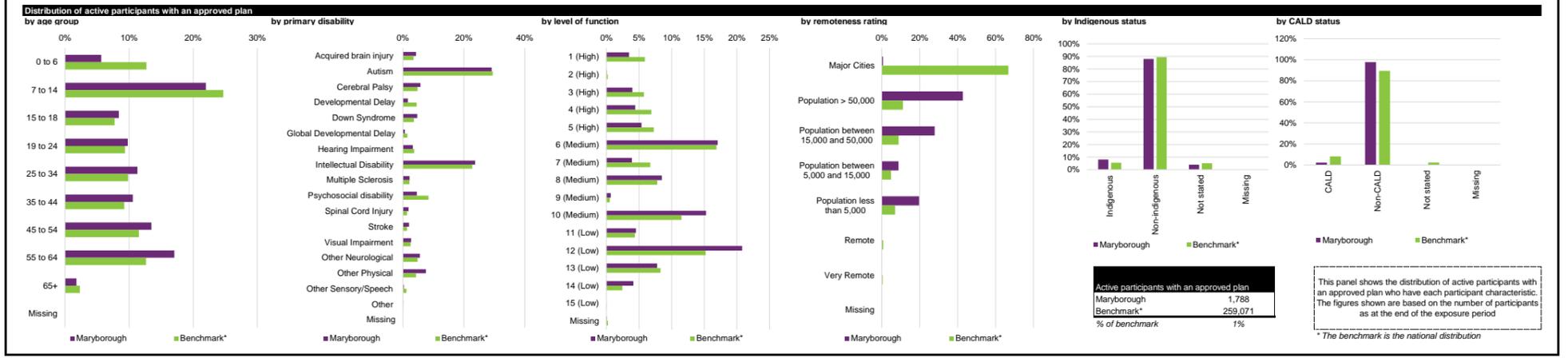
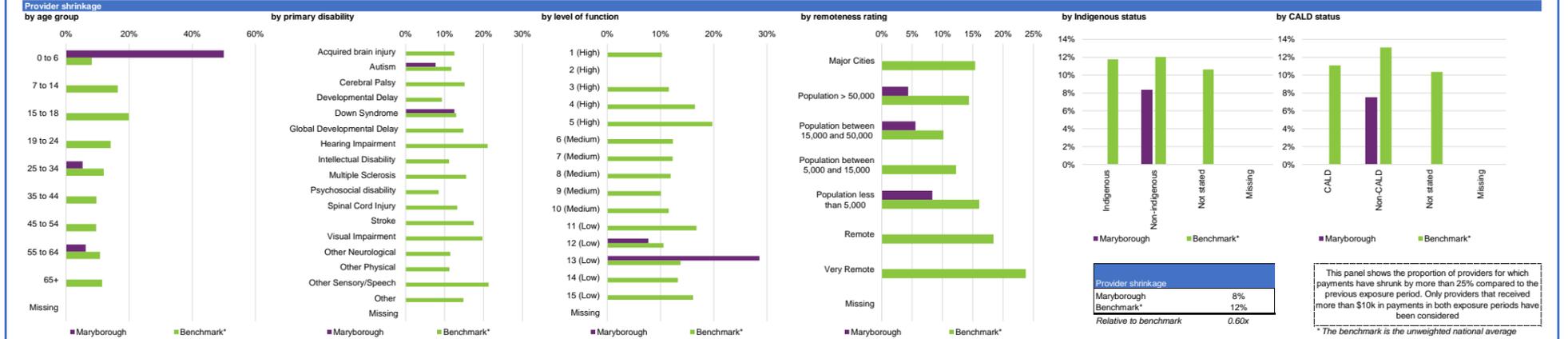
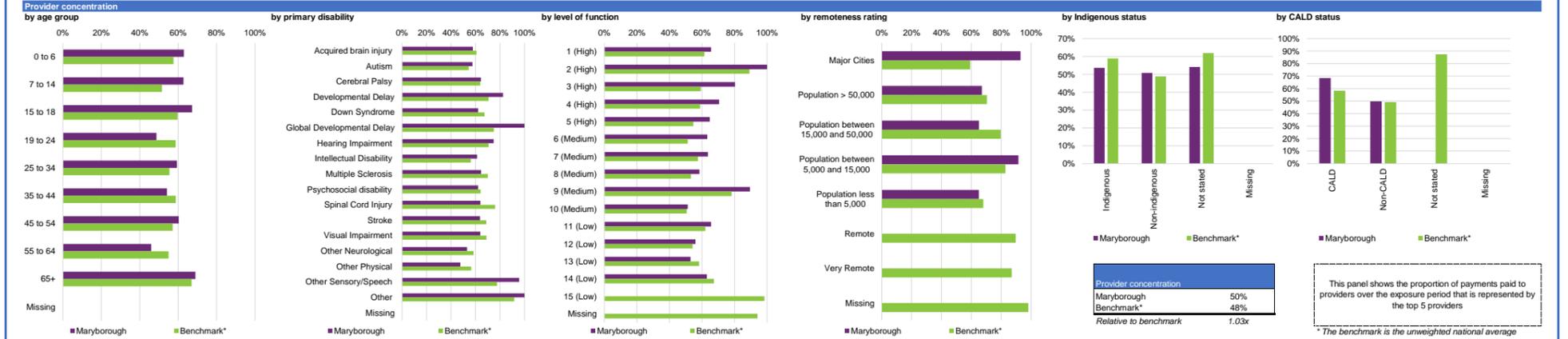
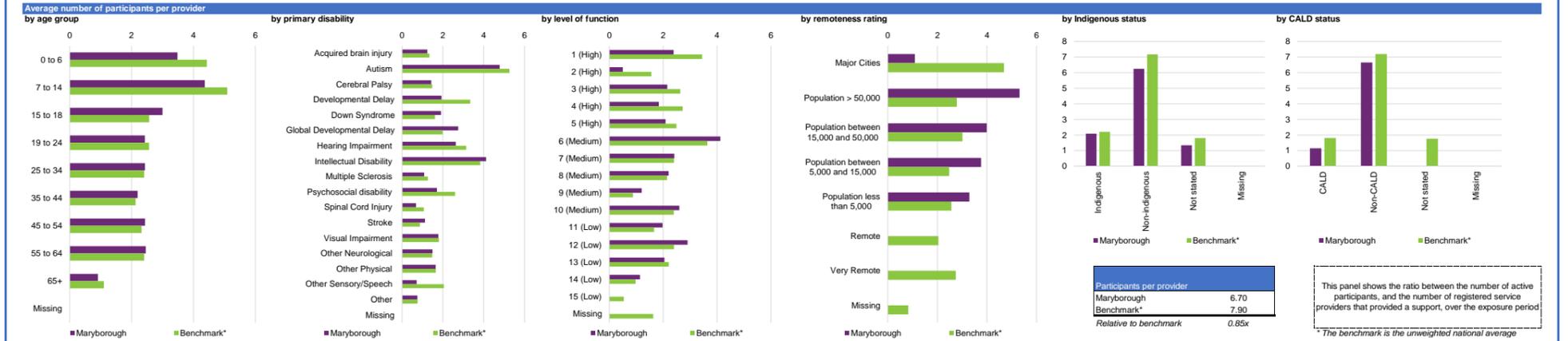
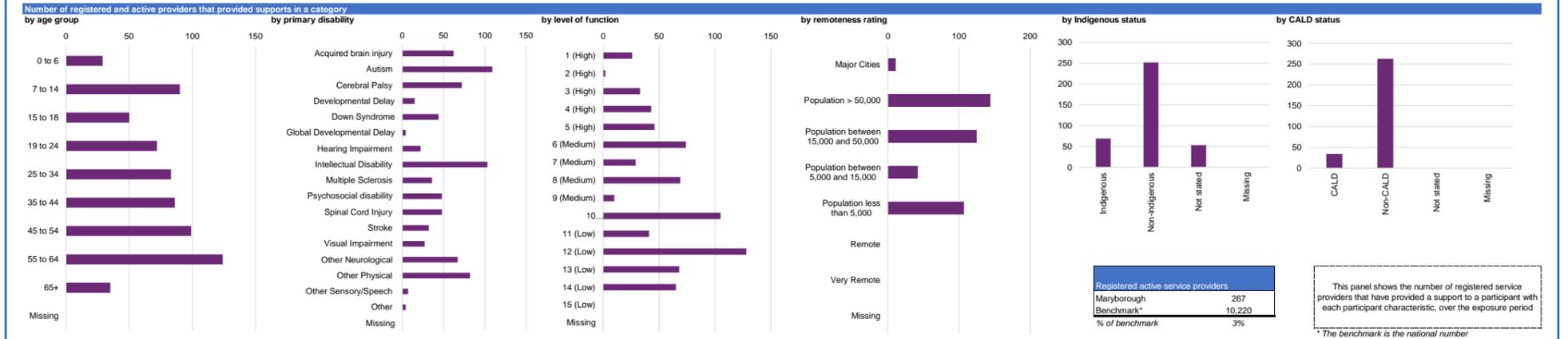


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,560	71	22.0	83%	100%	0%	2.04	0.69	34%	46%	66%
Daily Activities	1,439	68	21.2	82%	95%	0%	32.04	23.56	74%	44%	68%
Community	1,439	58	24.8	77%	89%	6%	14.56	7.29	50%	44%	68%
Transport	1,046	11	95.1	100%	0%	0%	1.31	1.16	88%	43%	67%
Core total	1,710	121	14.1	79%	94%	0%	49.95	32.69	65%	45%	68%
Capacity Building											
Daily Activities	1,763	122	14.5	71%	80%	20%	8.28	2.41	29%	45%	68%
Employment	142	8	17.8	100%	100%	0%	0.94	0.57	61%	42%	67%
Social and Civic	524	26	20.2	84%	0%	0%	1.45	0.29	20%	39%	50%
Support Coordination	771	41	18.8	77%	100%	0%	1.24	0.64	51%	37%	63%
Capacity Building total	1,783	157	11.4	72%	93%	7%	13.53	4.75	35%	46%	68%
Capital											
Assistive Technology	698	73	9.6	71%	67%	0%	3.50	1.29	37%	49%	68%
Home Modifications	235	15	15.7	99%	0%	100%	0.42	0.25	59%	50%	83%
Capital total	748	84	8.9	63%	50%	25%	3.93	1.54	39%	48%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,788	267	6.7	74%	85%	8%	67.46	39.07	58%	46%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

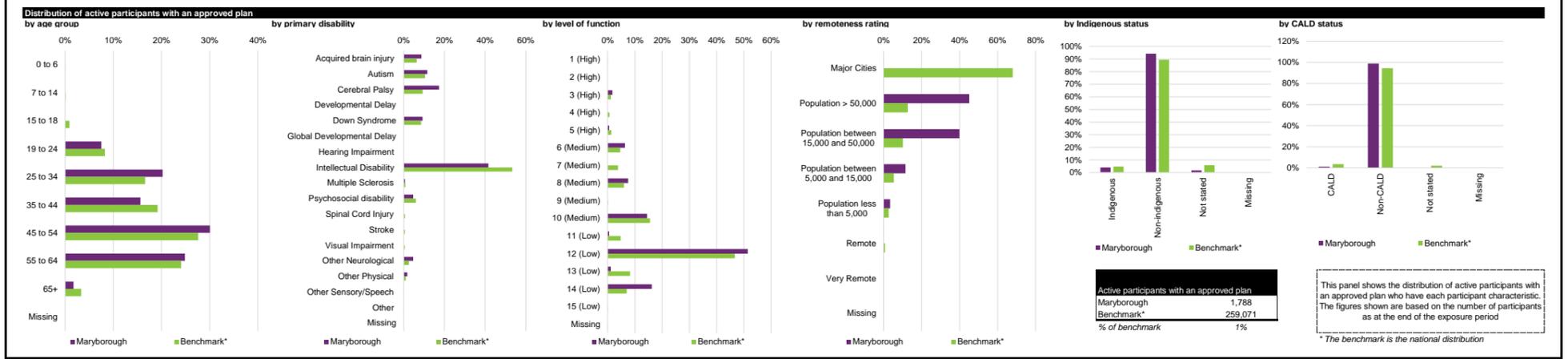
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

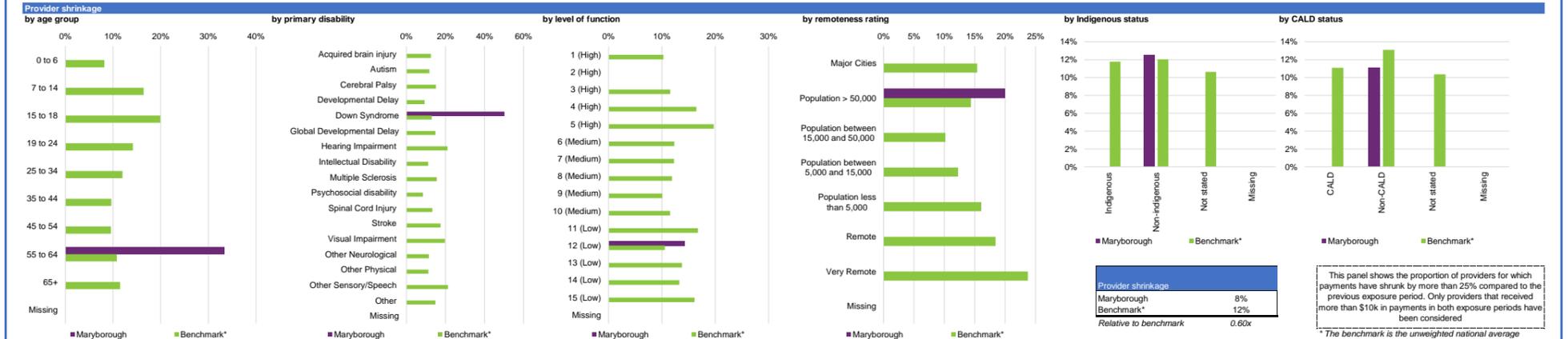
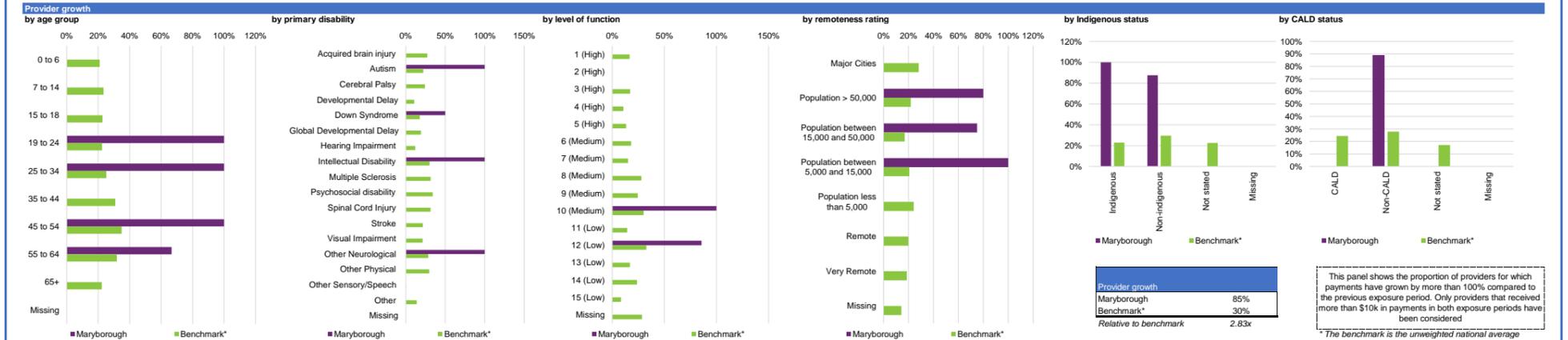
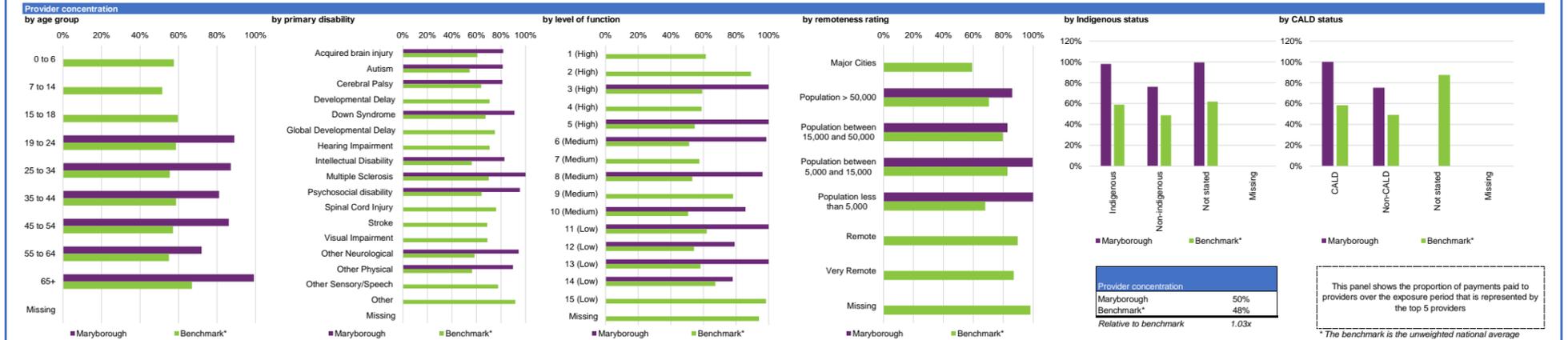
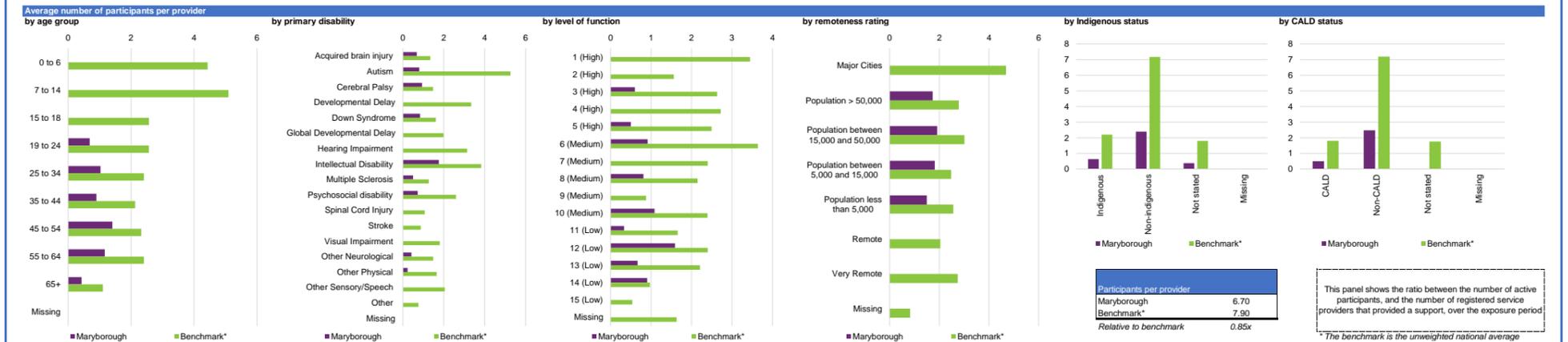
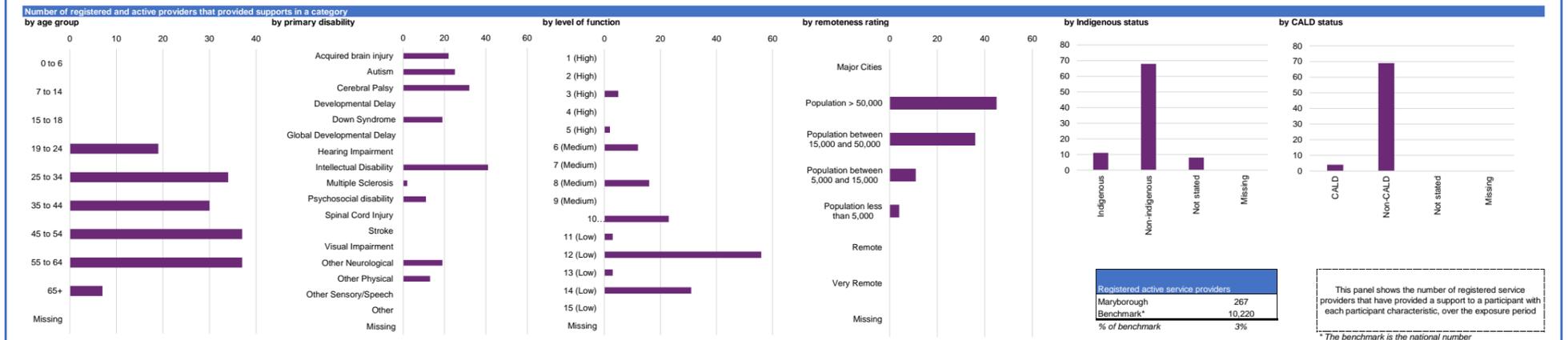
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	172	29	5.9	95%	100%	0%	17.58	16.41	93%	12%	60%
Consumables	157	15	10.5	96%	0%	0%	0.26	0.08	30%	13%	60%
Daily Activities	172	17	10.1	98%	100%	0%	14.88	14.87	100%	12%	60%
Community	165	21	7.9	92%	67%	0%	2.26	1.39	62%	12%	60%
Transport	169	7	24.1	100%	0%	0%	0.18	0.08	43%	12%	60%
Capacity Building	173	49	3.5	76%	0%	0%	1.76	0.65	37%	12%	60%
Daily Activities	172	37	4.6	73%	0%	0%	0.86	0.22	26%	12%	60%
Employment	21	2	10.5	100%	0%	0%	0.14	0.10	71%	24%	0%
Social and Civic	68	10	6.8	100%	0%	0%	0.23	0.05	23%	12%	20%
Support Coordination	171	18	9.5	93%	0%	0%	0.24	0.14	56%	12%	56%
Capital	108	15	7.2	99%	0%	100%	0.48	0.16	33%	9%	67%
Assistive Technology	82	11	7.5	100%	0%	0%	0.27	0.05	18%	8%	67%
Home Modifications	54	4	13.5	100%	0%	100%	0.21	0.11	51%	19%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	173	69	2.5	93%	89%	11%	19.84	17.24	87%	12%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

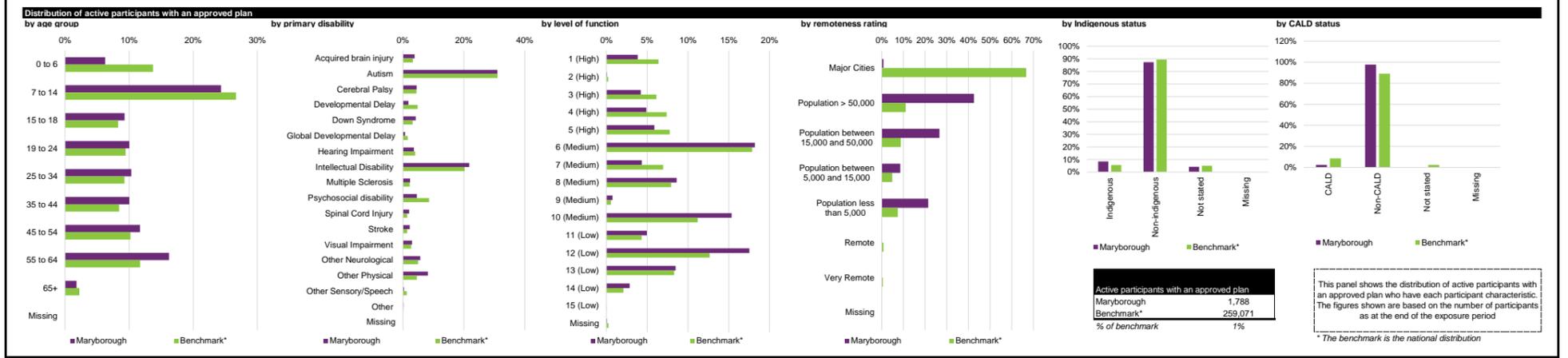
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

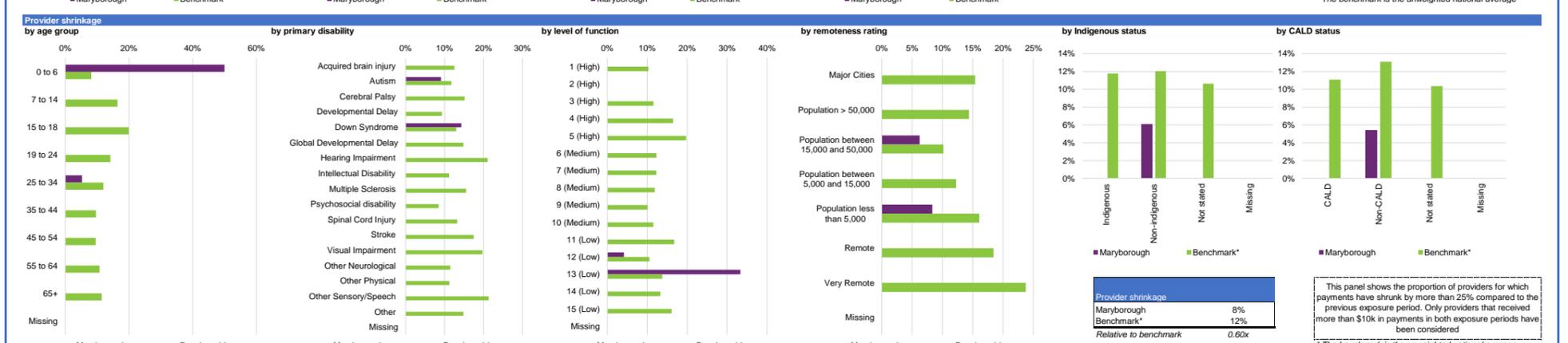
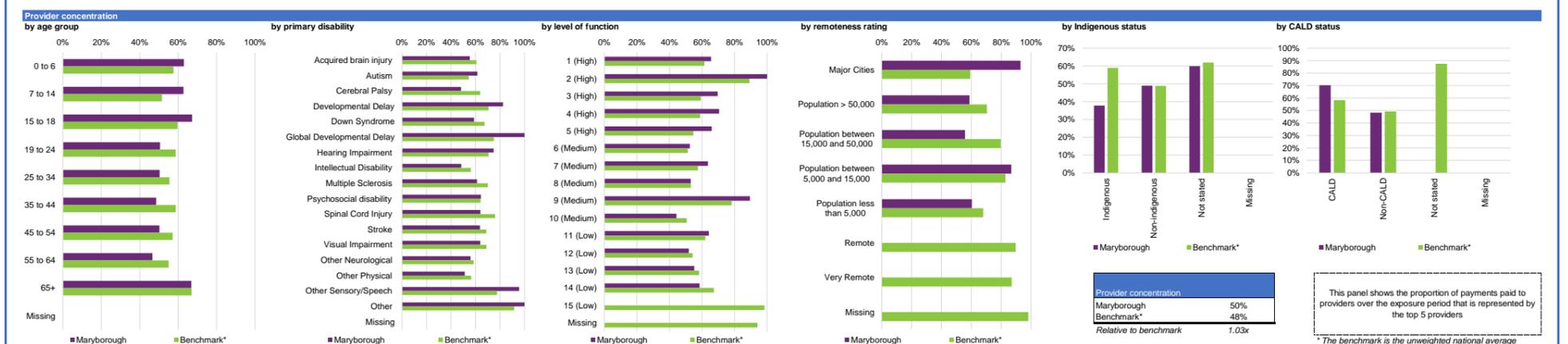
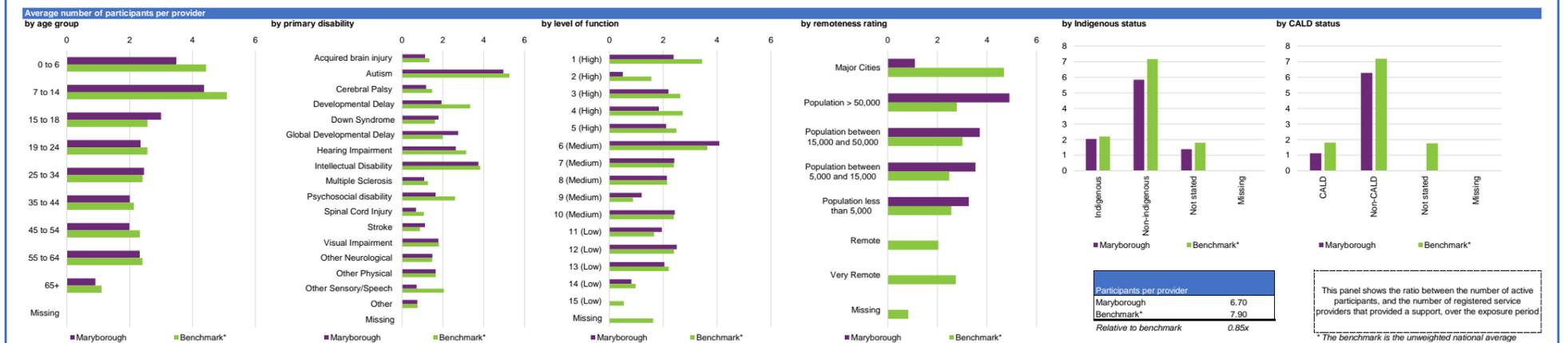
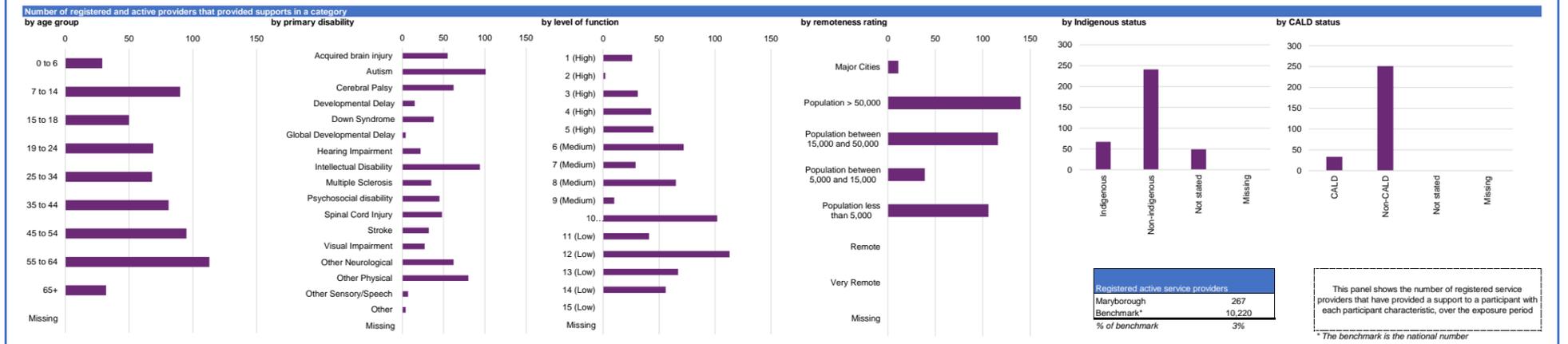
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,403	70	20.0	83%	0%	0%	1.78	0.61	34%	51%	67%
Daily Activities	1,267	65	19.5	75%	95%	0%	17.16	8.69	51%	50%	69%
Community	1,274	58	22.0	76%	88%	0%	12.30	5.90	48%	49%	70%
Transport	877	7	125.3	100%	0%	0%	1.14	1.08	95%	49%	69%
Core total	1,538	120	12.8	74%	90%	0%	32.38	16.28	50%	50%	69%
Capacity Building											
Daily Activities	1,591	118	13.5	72%	80%	20%	7.42	2.19	29%	51%	69%
Employment	121	8	15.1	100%	100%	0%	0.80	0.47	59%	45%	86%
Social and Civic	456	25	18.2	83%	0%	0%	1.22	0.24	20%	44%	58%
Support Coordination	600	40	15.0	76%	100%	0%	1.00	0.50	50%	46%	65%
Capacity Building total	1,610	149	10.8	73%	93%	7%	11.76	4.10	35%	51%	69%
Capital											
Assistive Technology	616	71	8.7	70%	67%	0%	3.24	1.25	39%	56%	69%
Home Modifications	181	11	16.5	100%	0%	0%	0.21	0.14	66%	60%	80%
Capital total	640	78	8.2	66%	67%	0%	3.45	1.39	40%	56%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,615	255	6.3	69%	84%	5%	47.61	21.83	46%	51%	69%

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