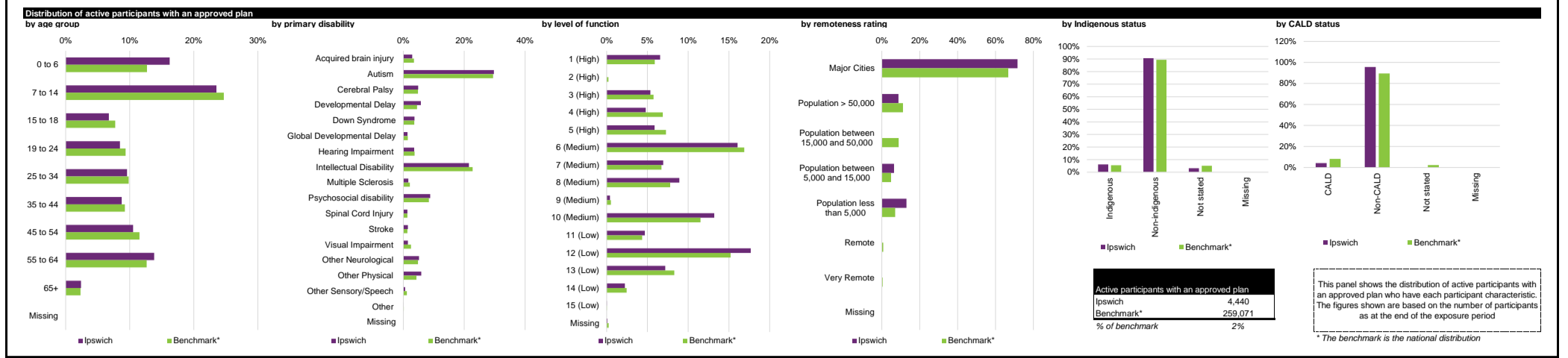
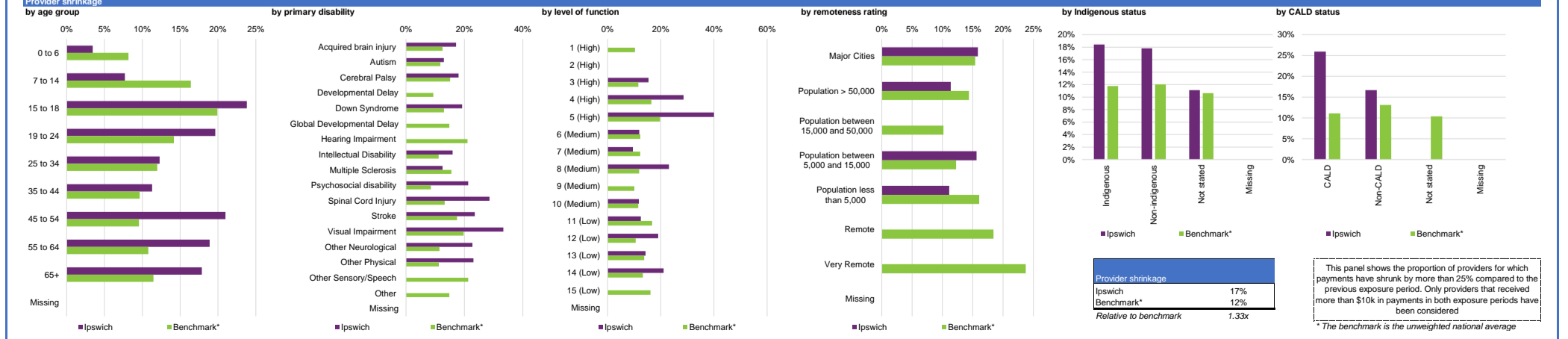
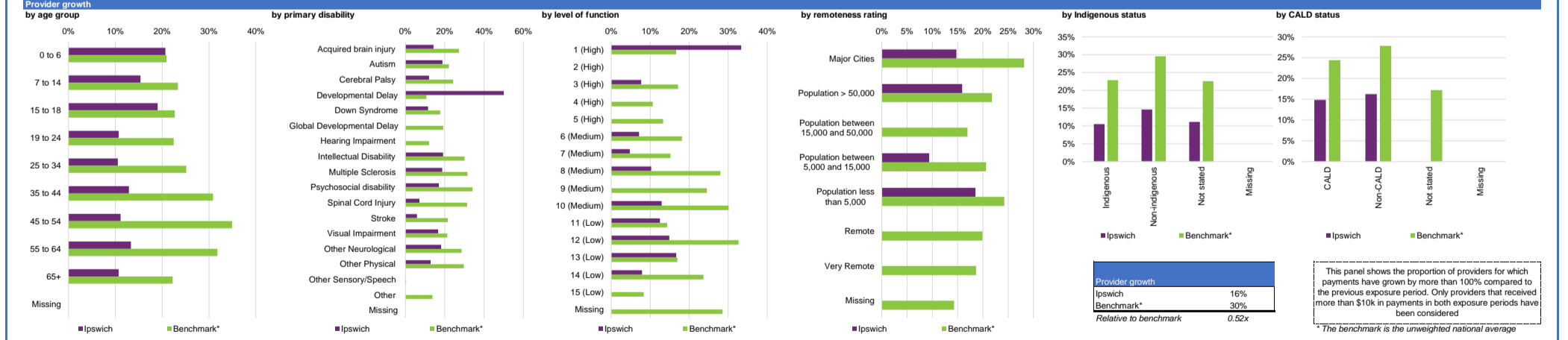
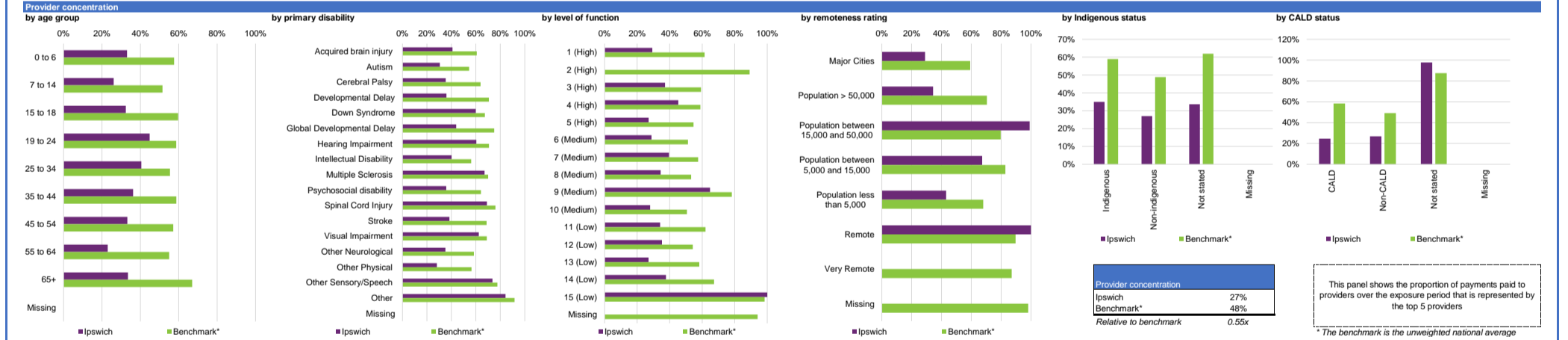
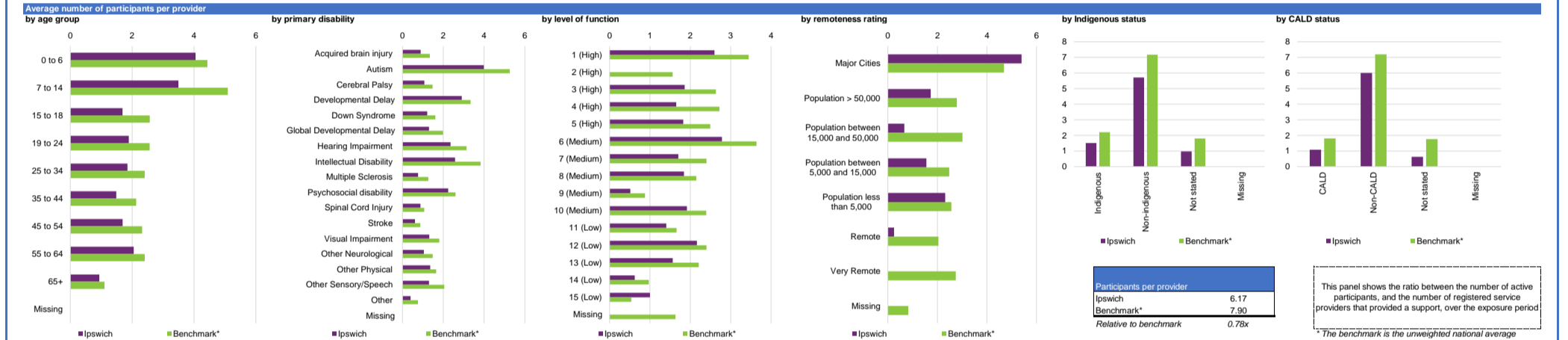
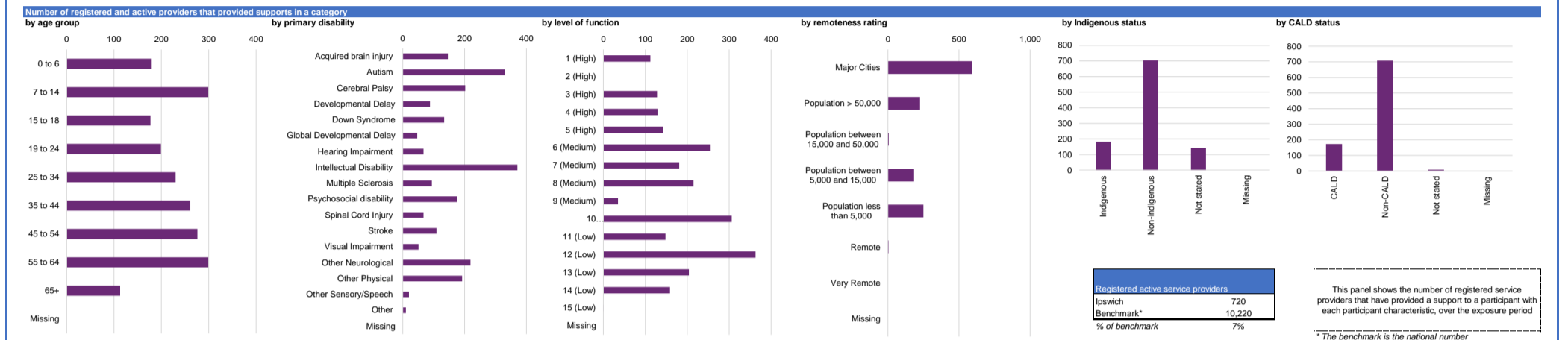


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,239	174	18.6	58%	20%	0%	4.00	1.51	38%	51%	71%
Daily Activities	3,007	211	14.3	51%	23%	14%	68.65	51.34	75%	50%	71%
Community	3,021	160	18.9	49%	12%	12%	28.43	17.60	62%	50%	70%
Transport	1,738	49	35.5	77%	0%	17%	3.26	3.11	95%	46%	72%
<b>Core total</b>	<b>3,737</b>	<b>360</b>	<b>10.4</b>	<b>47%</b>	<b>22%</b>	<b>13%</b>	<b>104.34</b>	<b>73.56</b>	<b>71%</b>	<b>51%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	4,350	394	11.0	38%	8%	12%	19.47	8.34	43%	51%	70%
Employment	230	13	17.7	99%	0%	0%	1.40	1.07	76%	43%	69%
Social and Civic	531	43	12.3	61%	0%	100%	1.18	0.26	22%	48%	70%
Support Coordination	1,594	103	15.5	52%	13%	13%	3.44	2.07	60%	39%	70%
<b>Capacity Building total</b>	<b>4,421</b>	<b>468</b>	<b>9.4</b>	<b>32%</b>	<b>13%</b>	<b>11%</b>	<b>27.98</b>	<b>13.08</b>	<b>47%</b>	<b>51%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,276	125	10.2	62%	13%	39%	5.51	2.38	43%	61%	72%
Home Modifications	506	20	25.3	96%	0%	25%	2.90	0.74	26%	43%	69%
<b>Capital total</b>	<b>1,418</b>	<b>139</b>	<b>10.2</b>	<b>59%</b>	<b>11%</b>	<b>41%</b>	<b>8.41</b>	<b>3.12</b>	<b>37%</b>	<b>56%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,440</b>	<b>720</b>	<b>6.2</b>	<b>41%</b>	<b>16%</b>	<b>17%</b>	<b>140.74</b>	<b>89.87</b>	<b>64%</b>	<b>51%</b>	<b>70%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

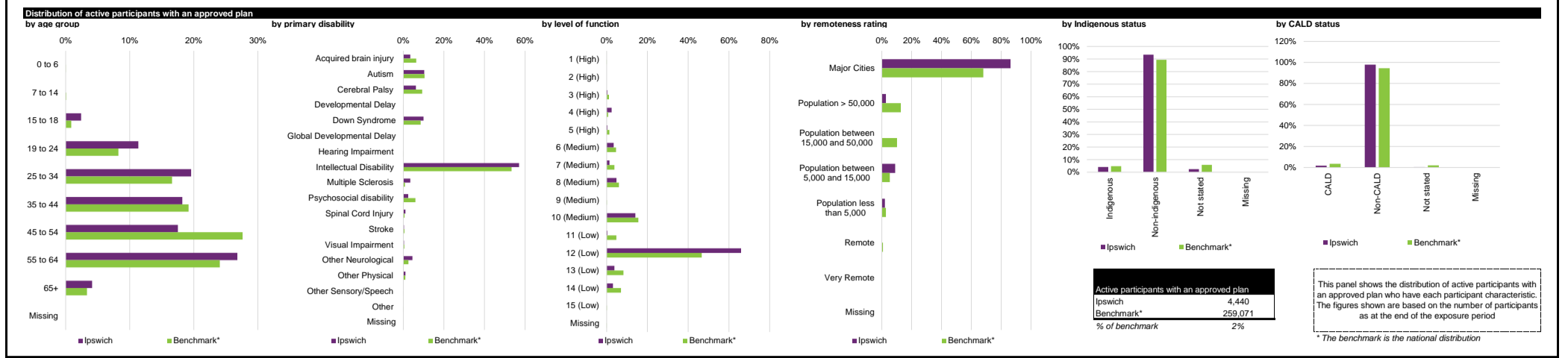
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

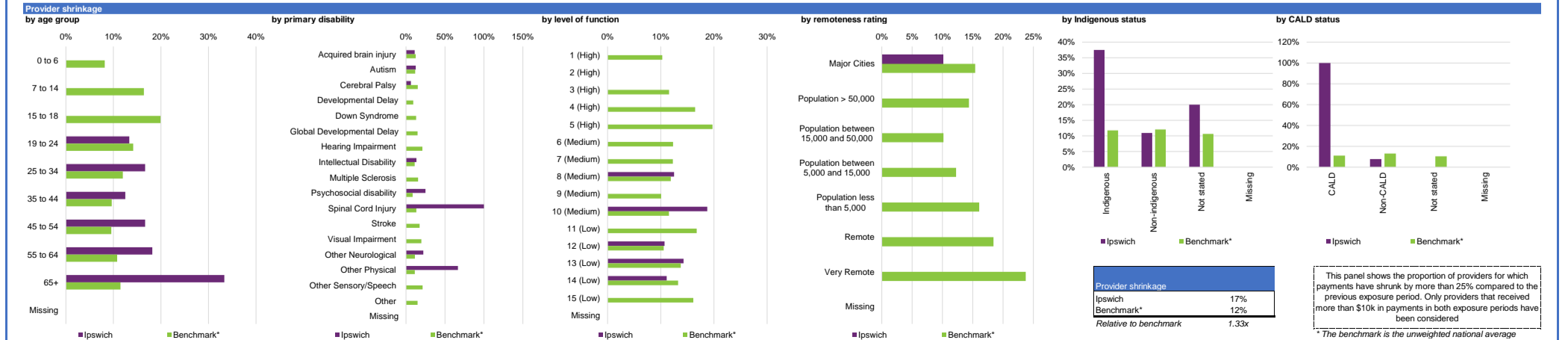
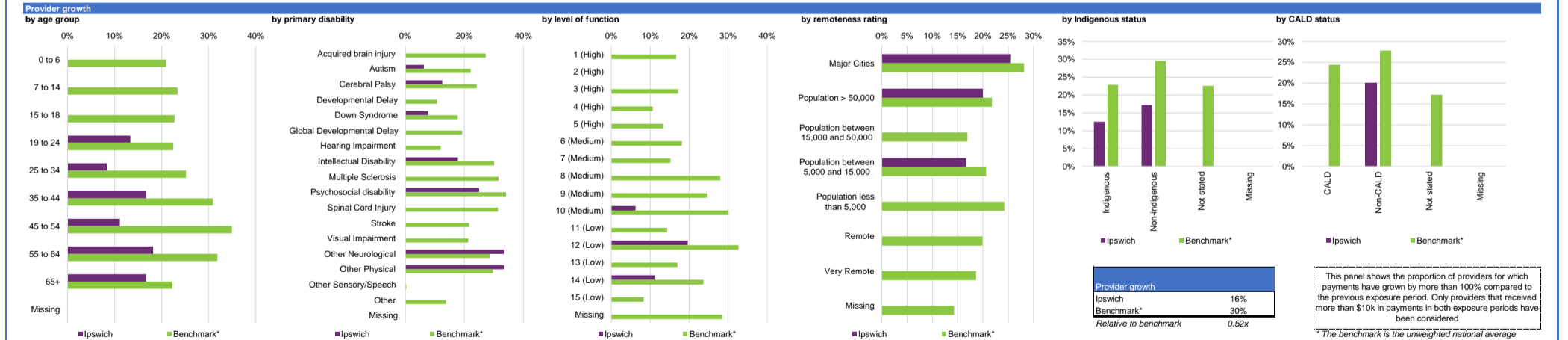
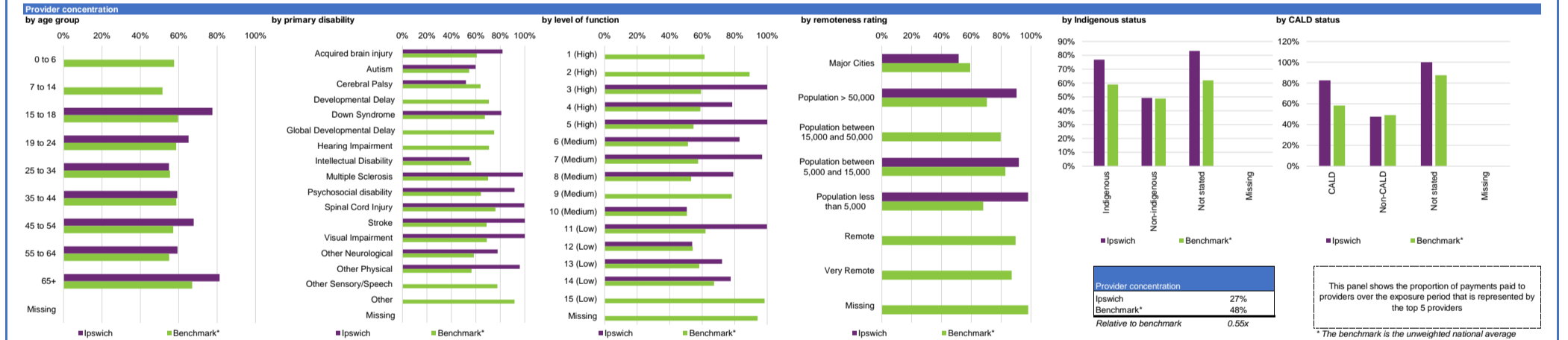
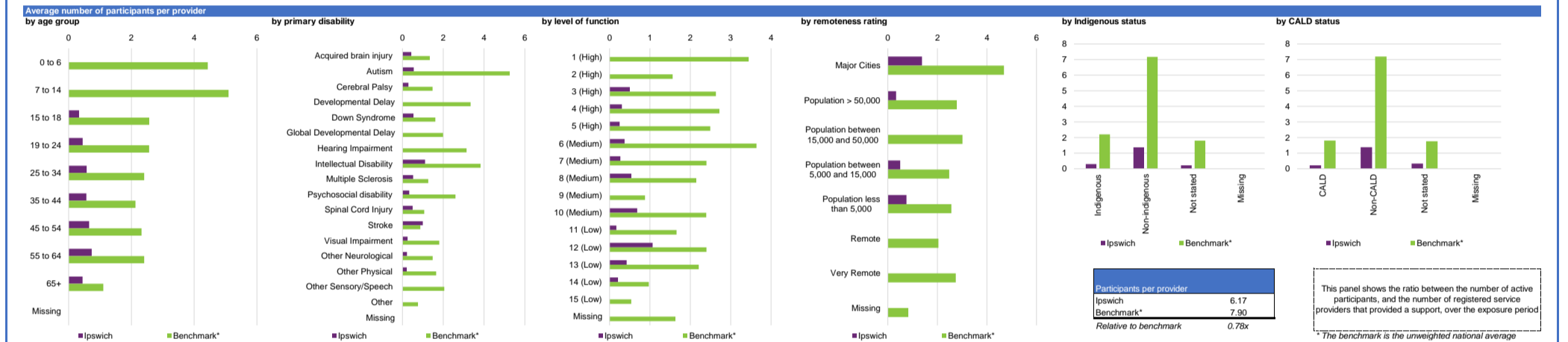
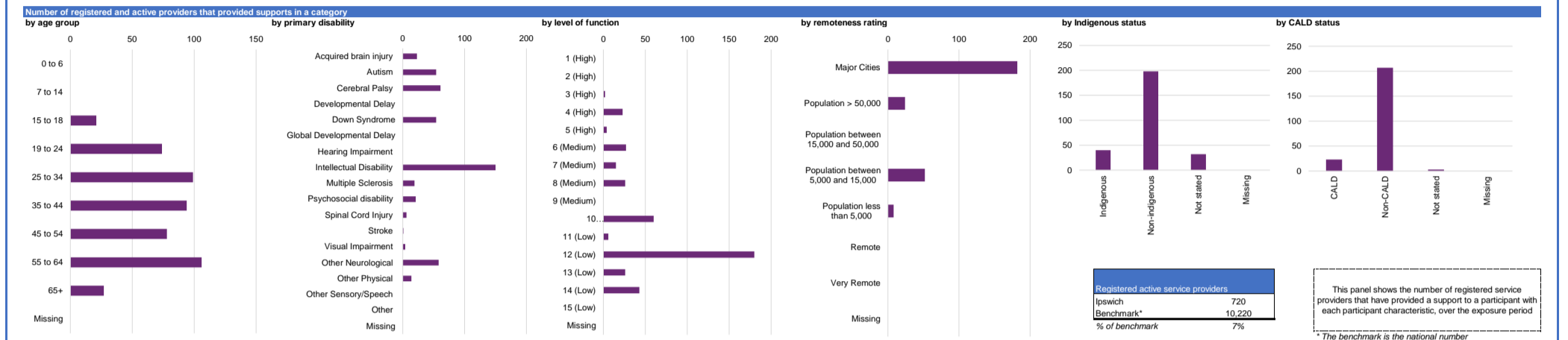
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	291	116	2.5	70%	24%	7%	38.05	35.72	94%	12%	68%
<b>Capacity Building</b>	291	128	2.3	48%	4%	15%	3.20	1.58	49%	12%	68%
<b>Capital</b>	237	24	9.9	97%	0%	25%	2.35	0.63	27%	10%	65%
<b>All support categories</b>	291	207	1.4	67%	20%	9%	43.61	37.93	87%	12%	68%

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

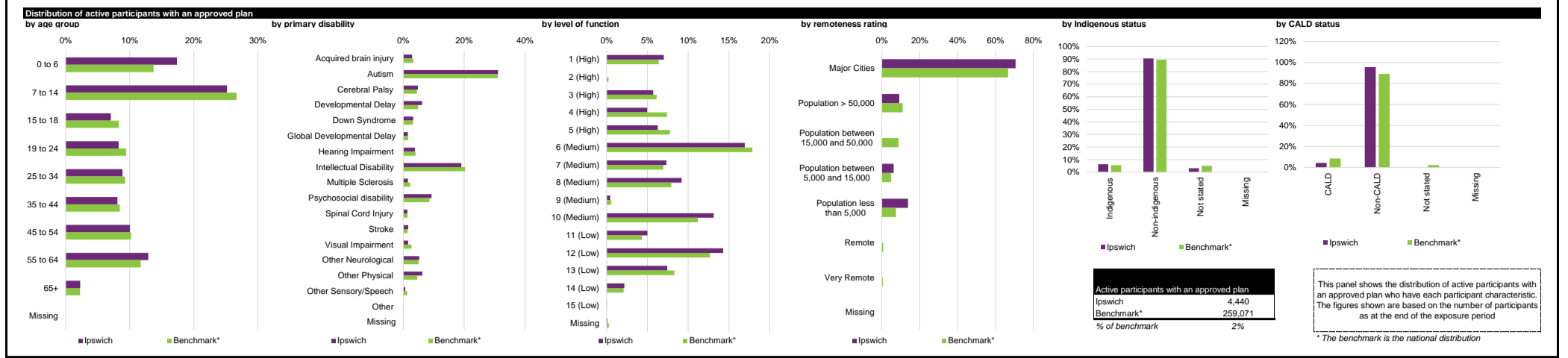
**Indicator definitions**

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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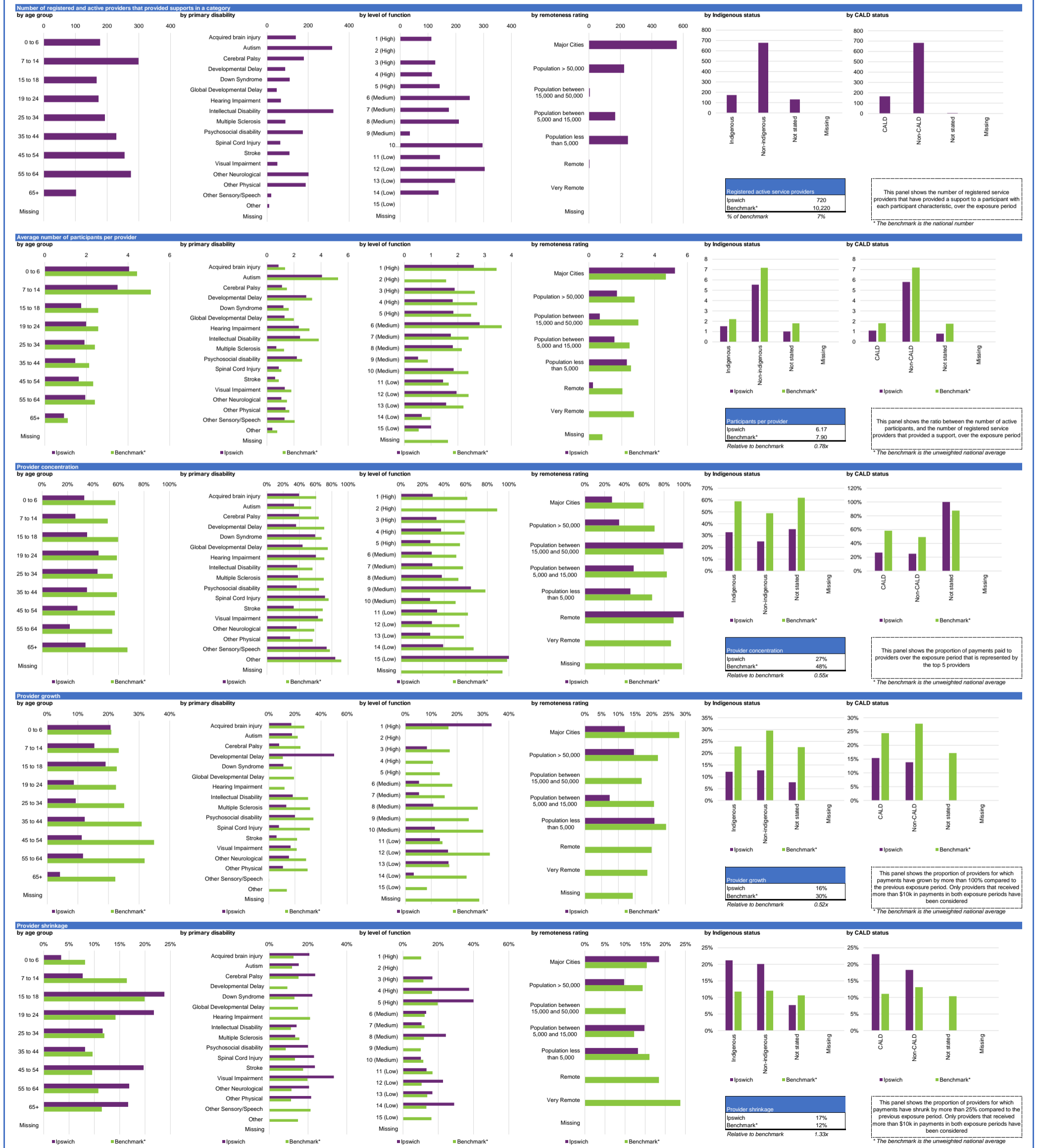
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Participant profile



Service provider indicators

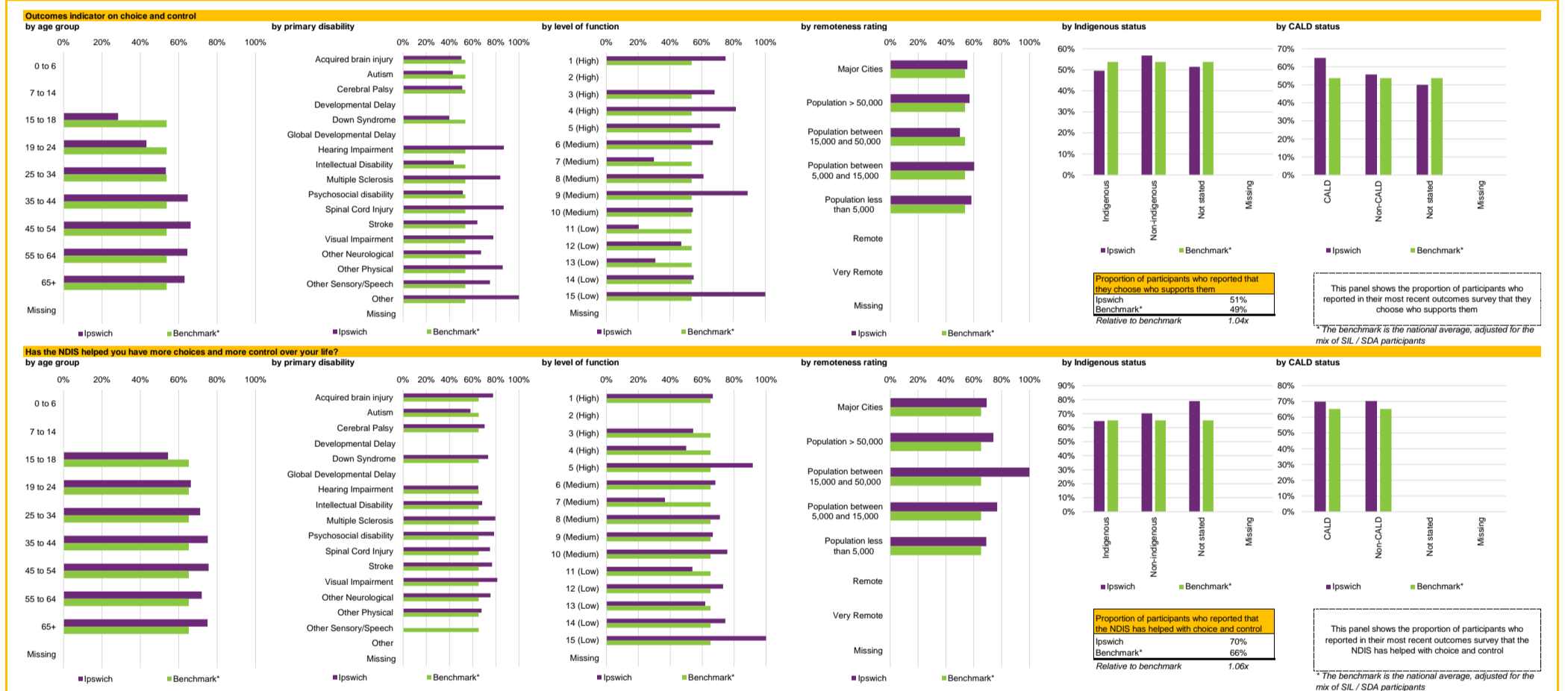


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,971	158	18.8	59%	15%	0%	3.44	1.32	38%	57%	71%
Daily Activities	2,716	200	13.6	43%	19%	18%	37.22	18.96	51%	55%	71%
Community	2,731	149	18.3	51%	11%	13%	22.70	14.64	64%	55%	71%
Transport	1,471	43	34.2	72%	0%	0%	2.93	2.92	100%	52%	73%
<b>Core total</b>	<b>3,446</b>	<b>339</b>	<b>10.2</b>	<b>43%</b>	<b>17%</b>	<b>16%</b>	<b>66.29</b>	<b>37.85</b>	<b>57%</b>	<b>56%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	4,059	383	10.6	38%	9%	9%	18.00	7.83	44%	56%	70%
Employment	208	13	16.0	99%	0%	0%	1.28	0.98	76%	48%	67%
Social and Civic	519	42	12.4	61%	0%	100%	1.11	0.25	23%	49%	70%
Support Coordination	1,311	97	13.5	55%	21%	13%	2.64	1.54	58%	47%	71%
<b>Capacity Building total</b>	<b>4,130</b>	<b>455</b>	<b>9.1</b>	<b>34%</b>	<b>13%</b>	<b>9%</b>	<b>24.78</b>	<b>11.50</b>	<b>46%</b>	<b>56%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,150	121	9.5	61%	13%	39%	5.08	2.15	42%	68%	73%
Home Modifications	292	16	18.3	96%	0%	0%	0.98	0.34	34%	72%	73%
<b>Capital total</b>	<b>1,181</b>	<b>131</b>	<b>9.0</b>	<b>55%</b>	<b>12%</b>	<b>38%</b>	<b>6.06</b>	<b>2.49</b>	<b>41%</b>	<b>68%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,149</b>	<b>696</b>	<b>6.0</b>	<b>35%</b>	<b>13%</b>	<b>18%</b>	<b>97.13</b>	<b>51.94</b>	<b>53%</b>	<b>56%</b>	<b>70%</b>

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