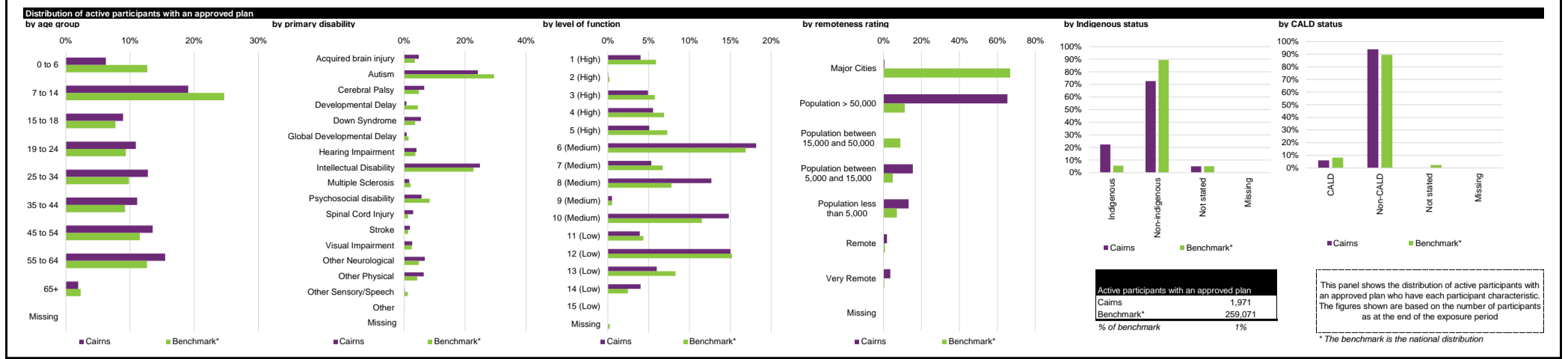
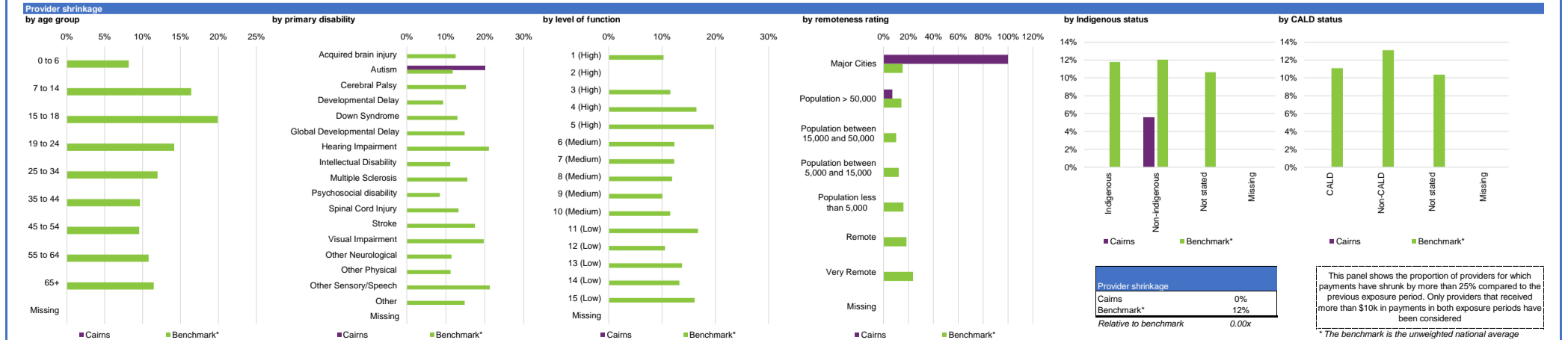
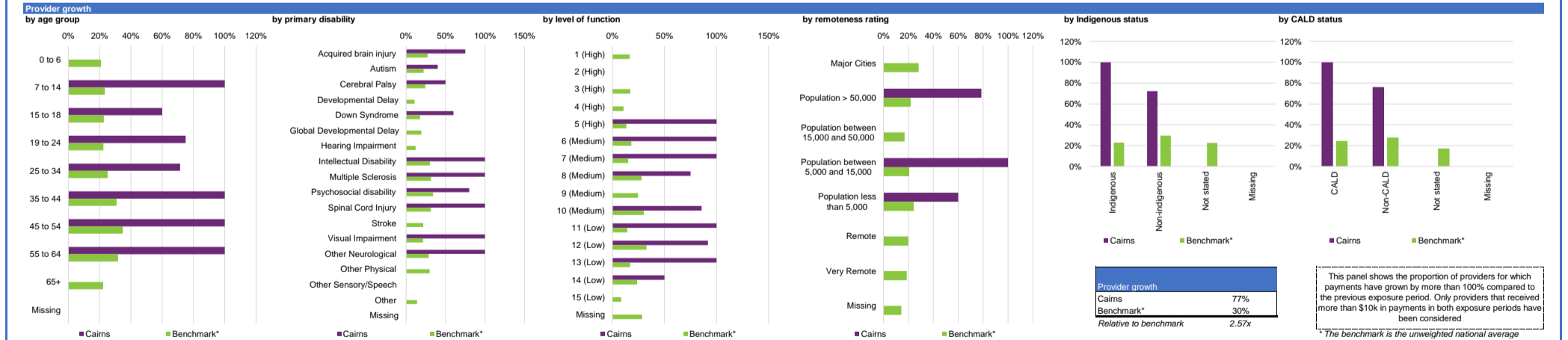
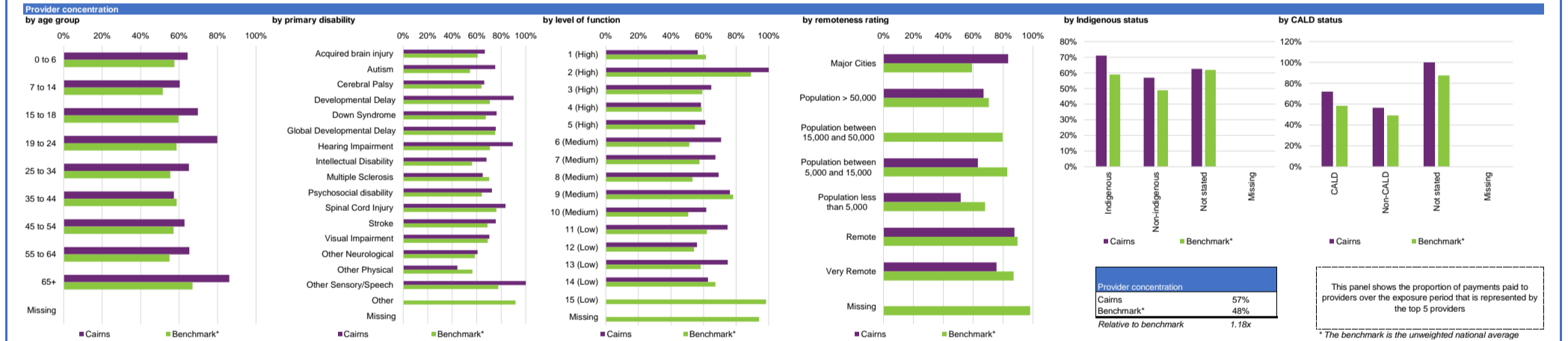
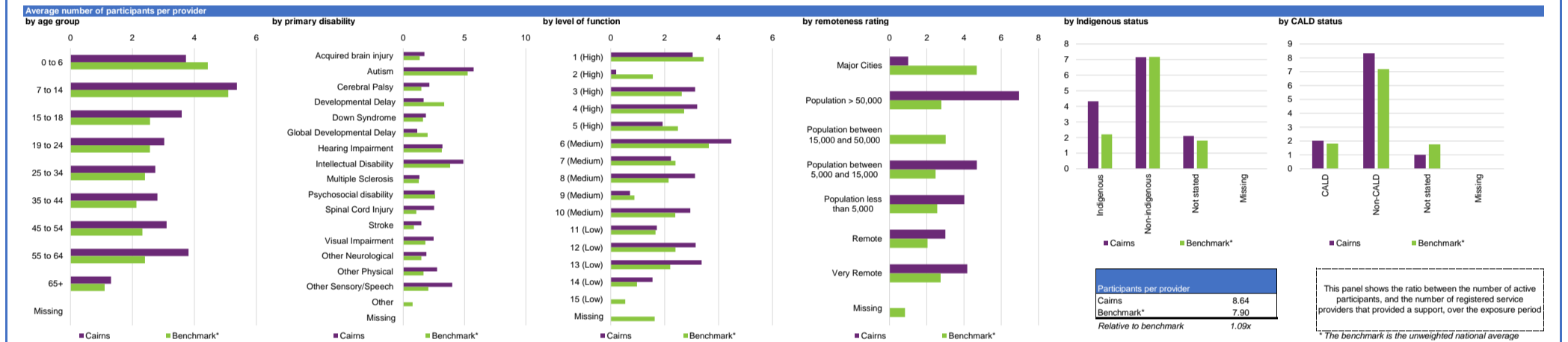
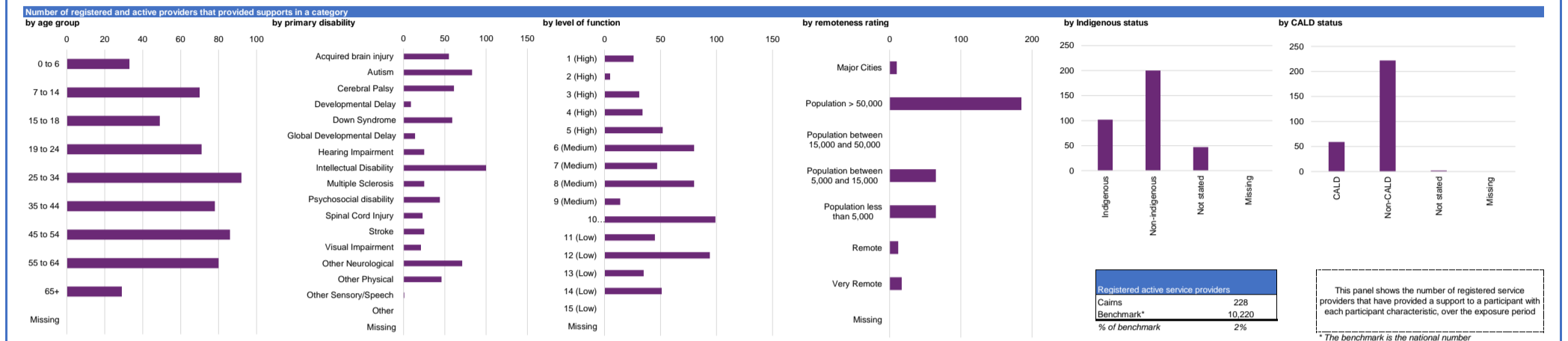


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,769	66	26.8	67%	0%	0%	1.60	0.50	31%	50%	67%
Daily Activities	1,694	69	24.6	85%	81%	0%	35.00	24.40	70%	48%	68%
Community	1,694	64	26.5	74%	78%	0%	10.66	6.22	58%	48%	68%
Transport	1,118	25	44.7	85%	0%	0%	1.19	0.88	74%	43%	69%
Core total	1,856	118	15.7	81%	78%	0%	48.46	32.00	66%	49%	68%
Capacity Building											
Daily Activities	1,921	117	16.4	55%	100%	0%	5.13	1.38	27%	48%	67%
Employment	174	10	17.4	100%	100%	0%	0.85	0.43	51%	34%	88%
Social and Civic	249	18	13.8	92%	0%	100%	0.40	0.09	22%	38%	75%
Support Coordination	914	44	20.8	75%	100%	0%	1.51	0.56	37%	40%	60%
Capacity Building total	1,957	146	13.4	57%	100%	0%	8.91	3.10	35%	49%	68%
Capital											
Assistive Technology	583	54	10.8	71%	0%	0%	1.77	0.79	45%	60%	60%
Home Modifications	79	9	8.8	100%	0%	0%	0.31	0.26	84%	49%	0%
Capital total	607	58	10.5	67%	0%	0%	2.07	1.05	50%	59%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,971	228	8.6	76%	77%	0%	59.52	36.24	61%	49%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

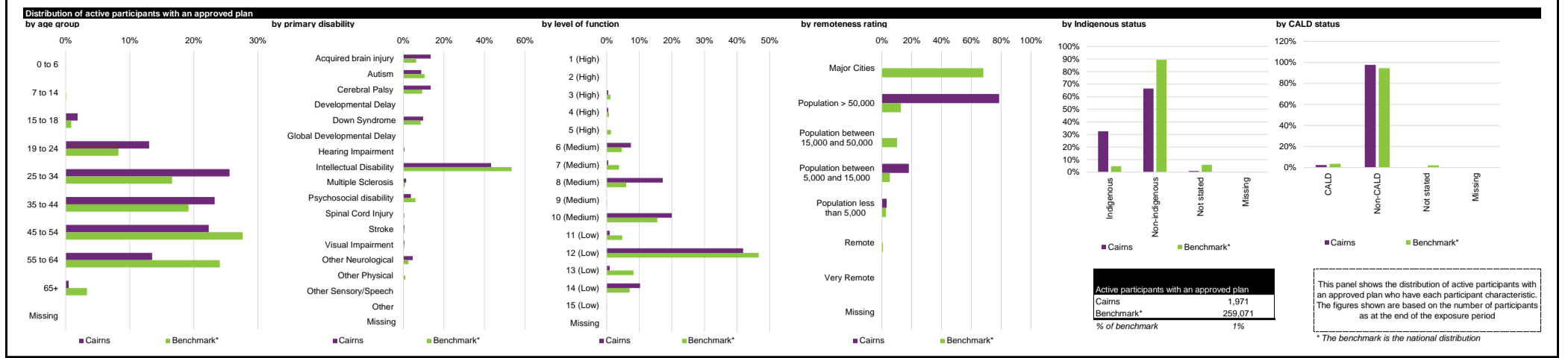
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

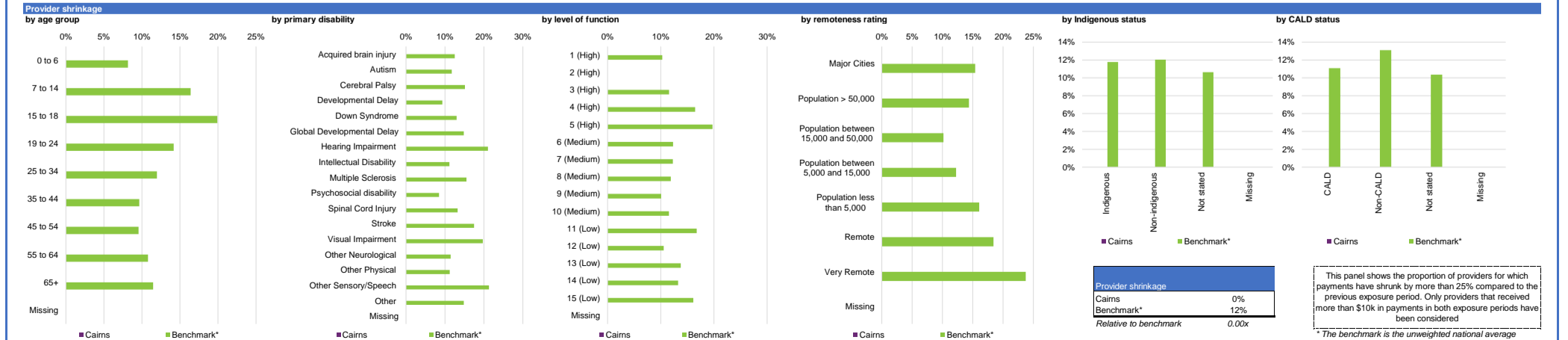
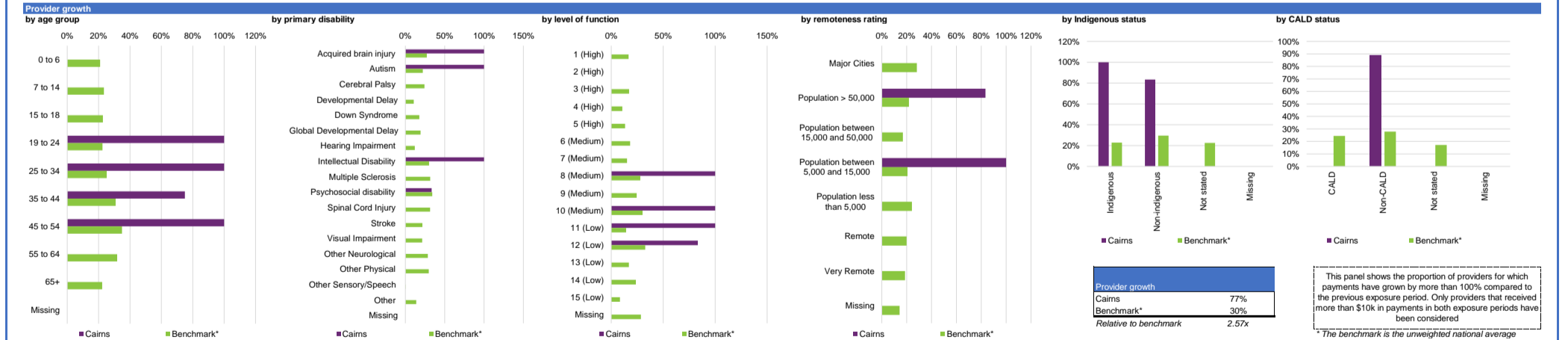
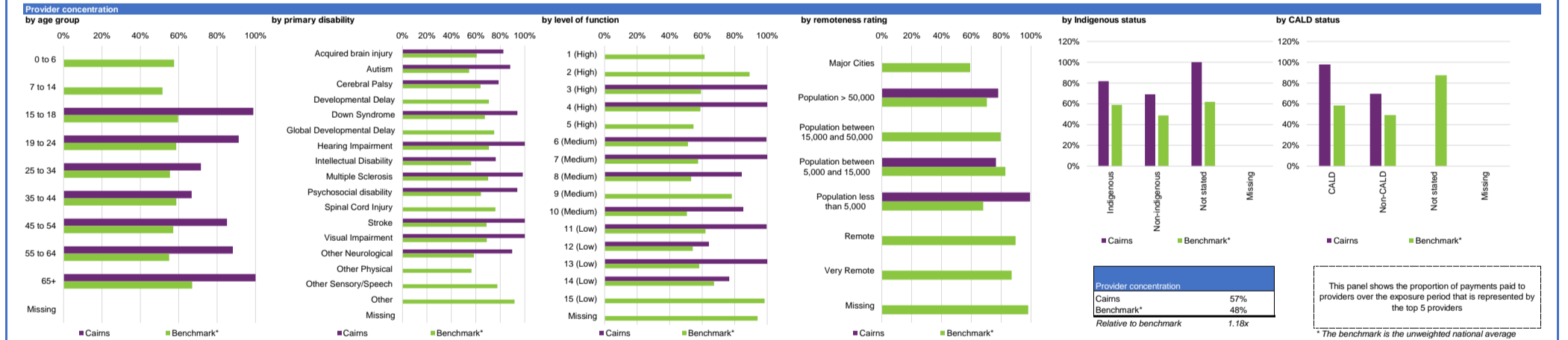
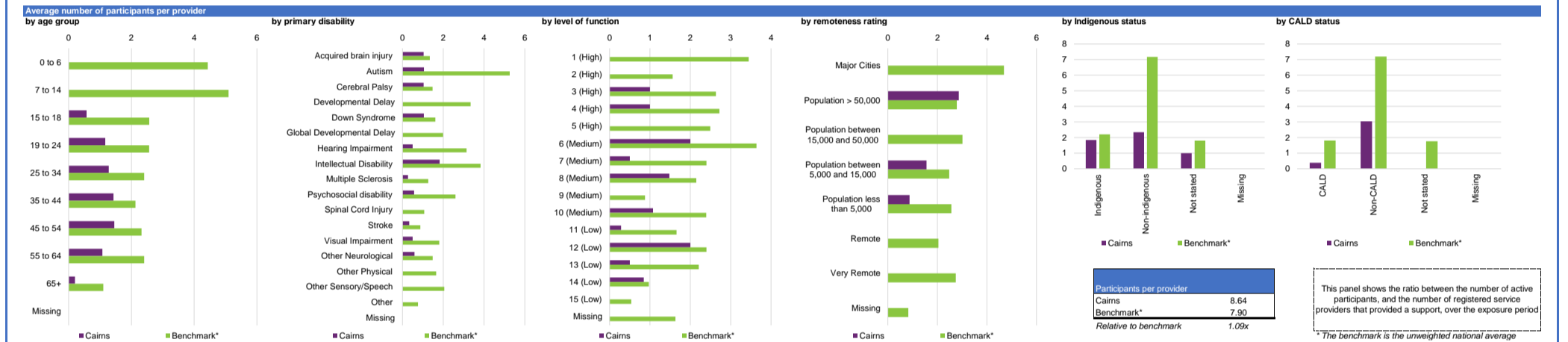
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	207	21	9.9	90%	0%	0%	0.31	0.07	22%	26%	53%
Daily Activities	215	28	7.7	93%	88%	0%	18.42	17.70	96%	25%	53%
Community	215	32	6.7	87%	100%	0%	3.66	1.46	40%	25%	53%
Transport	212	16	13.3	96%	0%	0%	0.21	0.07	34%	24%	50%
Core total	215	46	4.7	92%	89%	0%	22.60	19.30	85%	25%	53%
Capacity Building											
Daily Activities	215	37	5.8	71%	0%	0%	0.71	0.13	18%	25%	53%
Employment	41	2	20.5	100%	0%	0%	0.17	0.09	52%	22%	75%
Social and Civic	8	0	0.0	0%	0%	0%	0.02	0.00	0%	38%	100%
Support Coordination	215	20	10.8	92%	0%	0%	0.51	0.20	40%	25%	53%
Capacity Building total	215	50	4.3	78%	0%	0%	1.75	0.60	34%	25%	53%
Capital											
Assistive Technology	78	8	9.8	100%	0%	0%	0.22	0.04	19%	13%	0%
Home Modifications	30	3	10.0	100%	0%	0%	0.20	0.19	91%	23%	0%
Capital total	90	9	10.0	100%	0%	0%	0.43	0.23	54%	15%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	215	70	3.1	91%	89%	0%	24.80	20.15	81%	25%	53%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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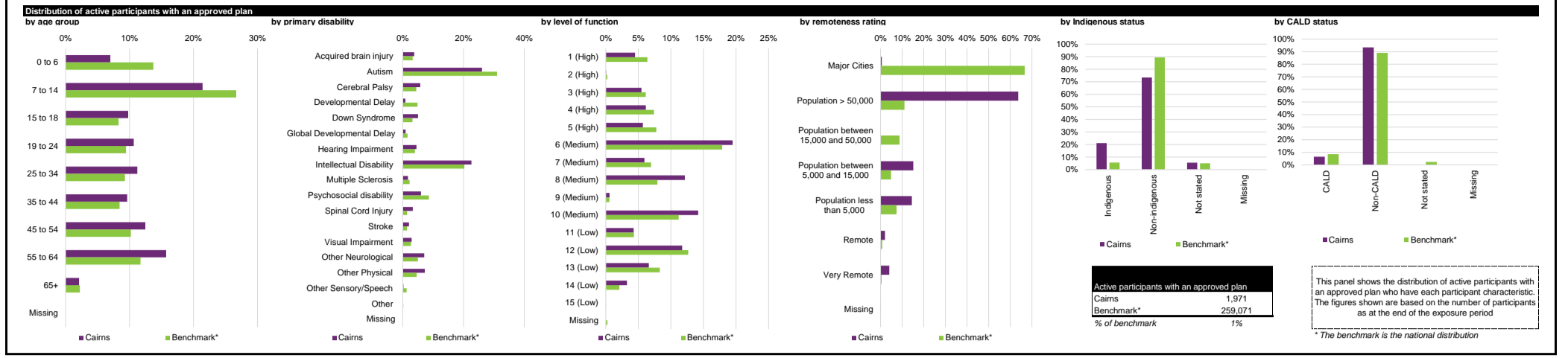
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

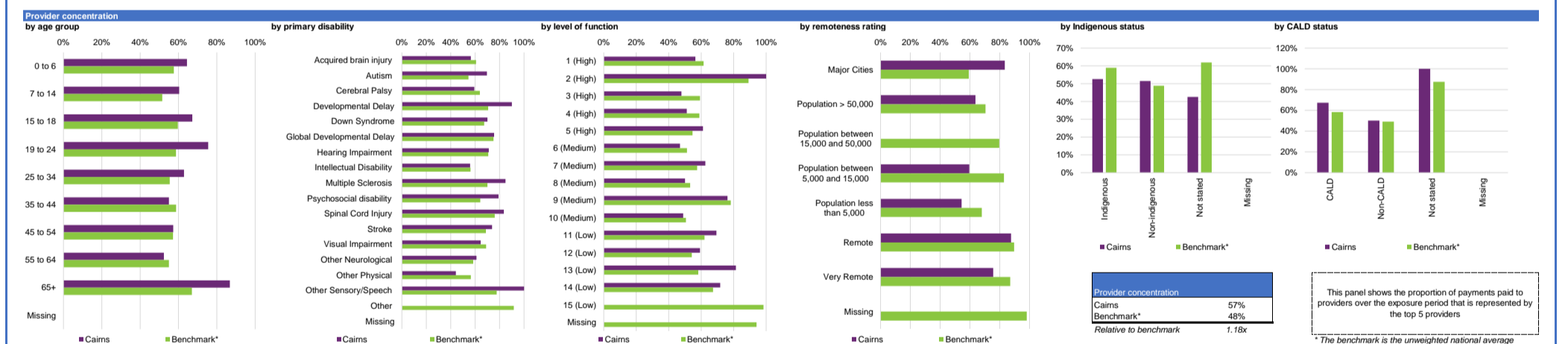
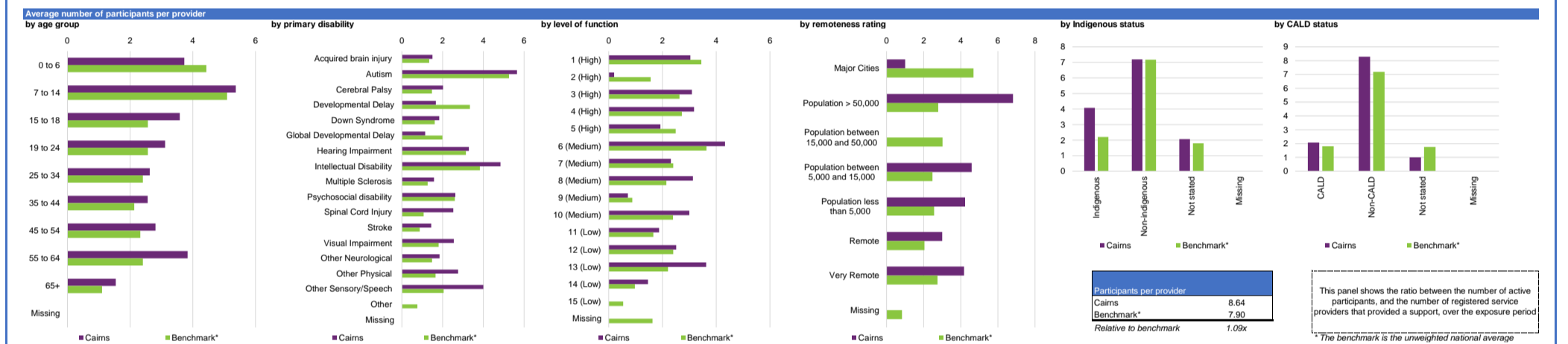
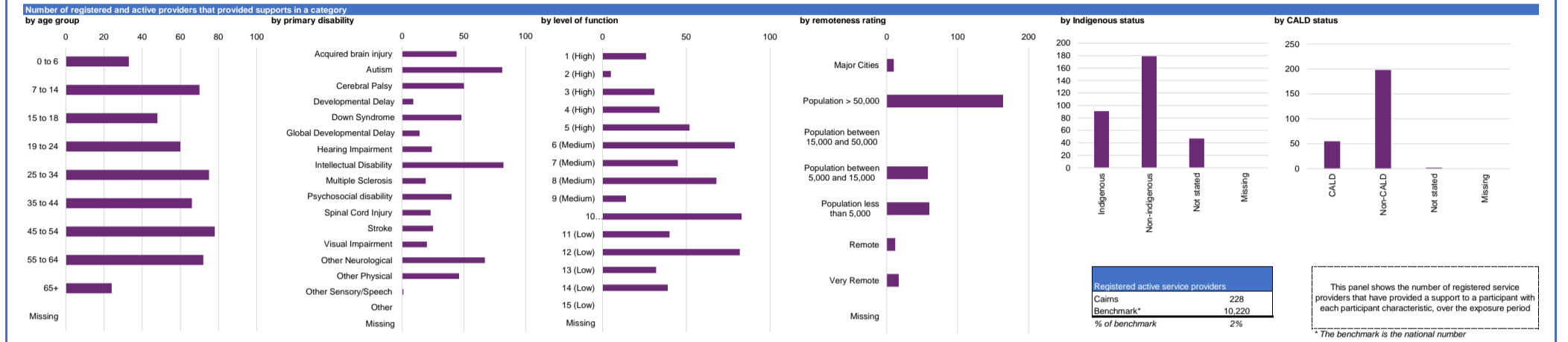
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,562	61	25.6	69%	0%	0%	1.29	0.43	33%	54%	71%
Daily Activities	1,479	61	24.2	75%	75%	0%	16.57	6.70	40%	53%	73%
Community	1,479	54	27.4	76%	75%	0%	7.01	4.76	68%	52%	73%
Transport	906	23	39.4	86%	0%	0%	0.99	0.81	82%	47%	77%
Core total	1,641	103	15.9	74%	73%	0%	25.86	12.70	49%	54%	72%
Capacity Building											
Daily Activities	1,706	108	15.8	58%	100%	0%	4.42	1.25	28%	53%	71%
Employment	133	9	14.8	100%	100%	0%	0.67	0.34	50%	38%	100%
Social and Civic	241	18	13.4	92%	0%	100%	0.39	0.09	23%	38%	50%
Support Coordination	699	41	17.0	73%	0%	0%	1.01	0.36	36%	45%	63%
Capacity Building total	1,742	133	13.1	58%	100%	0%	7.16	2.51	35%	53%	72%
Capital											
Assistive Technology	505	50	10.1	72%	0%	0%	1.55	0.75	48%	69%	63%
Home Modifications	49	6	8.2	100%	0%	0%	0.10	0.07	69%	65%	0%
Capital total	517	53	9.8	66%	0%	0%	1.65	0.82	50%	69%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,756	204	8.6	65%	72%	0%	34.72	16.09	46%	53%	73%

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