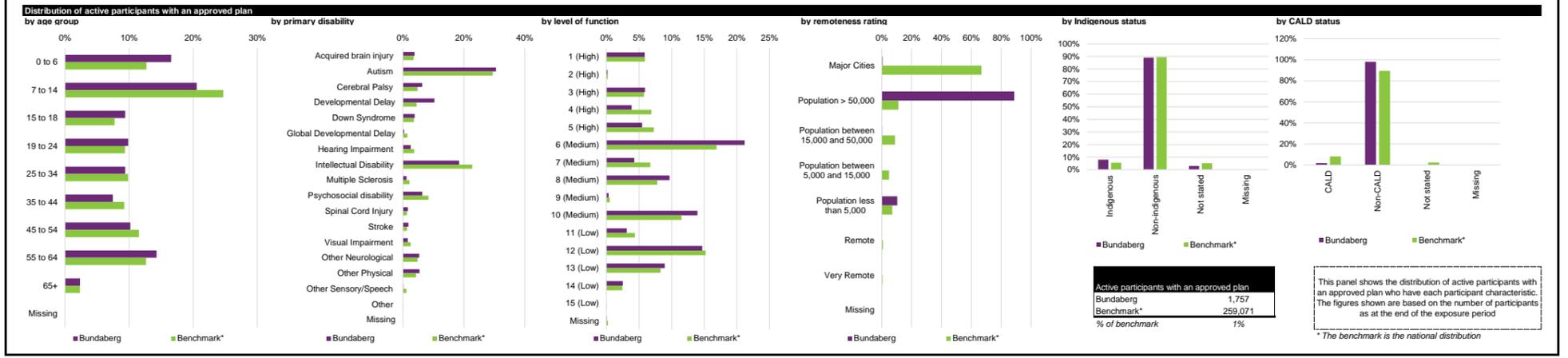
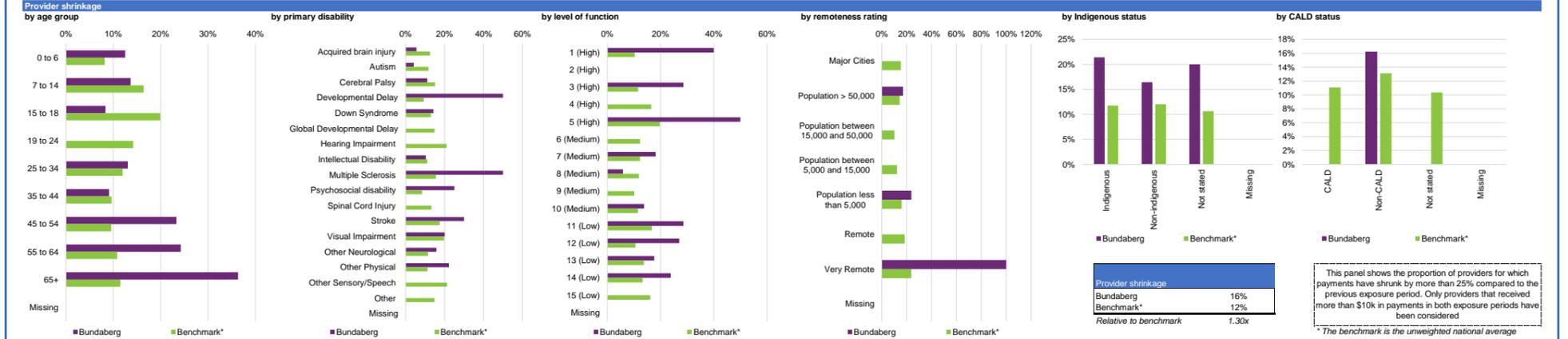
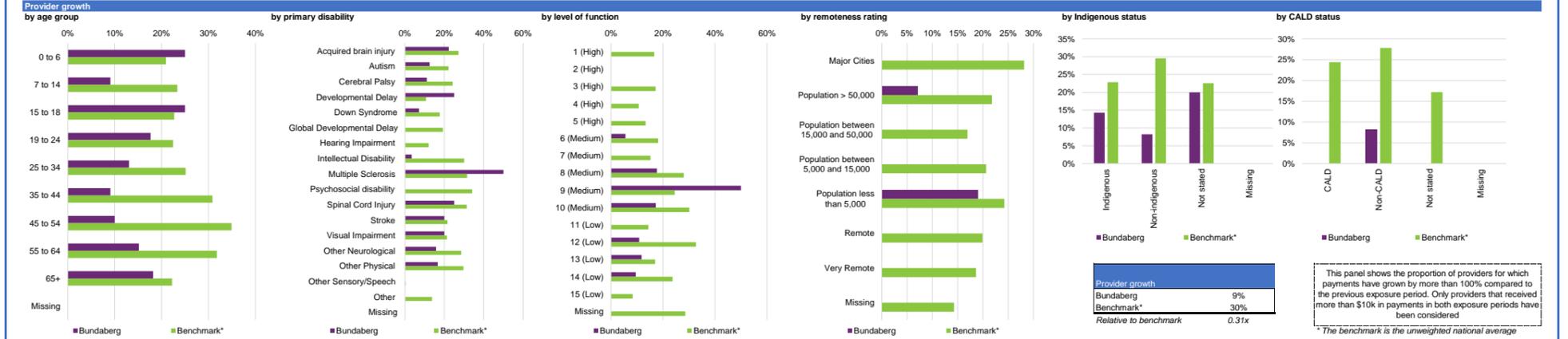
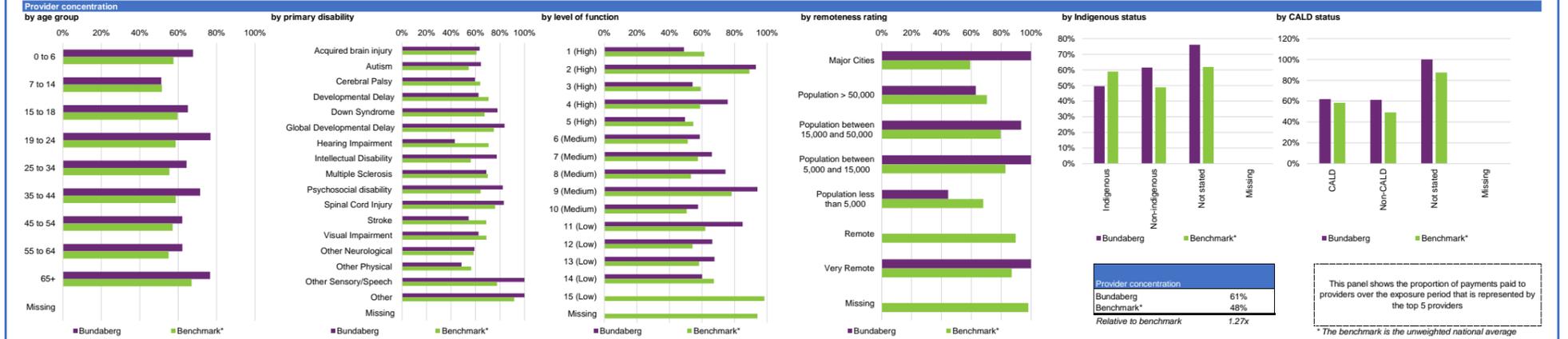
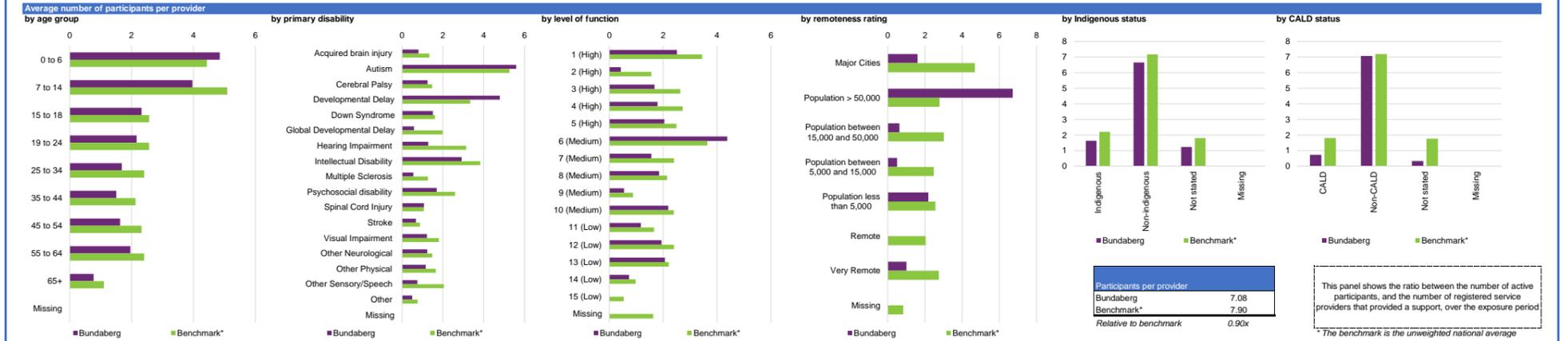
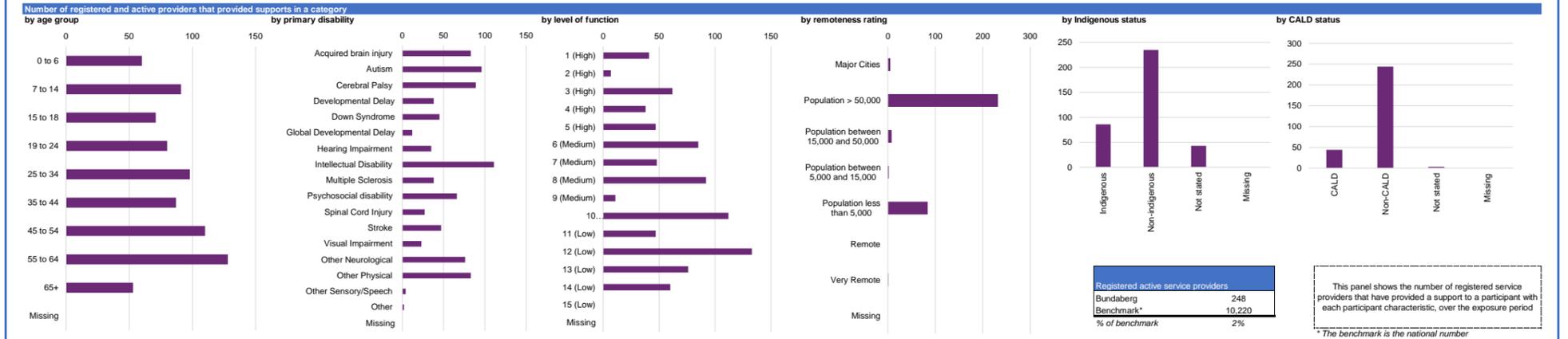


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,288	78	16.5	78%	20%	20%	1.63	0.67	41%	50%	76%
Daily Activities	1,098	67	16.4	92%	12%	4%	25.68	20.22	79%	49%	78%
Community	1,126	44	25.6	83%	8%	8%	12.04	8.81	73%	49%	77%
Transport	794	15	52.9	97%	0%	0%	1.37	1.36	100%	44%	78%
Core total	1,422	135	10.5	86%	11%	11%	40.71	31.07	76%	50%	75%
Capacity Building											
Daily Activities	1,731	110	15.7	67%	0%	13%	8.15	3.22	39%	51%	75%
Employment	114	5	22.8	100%	0%	0%	0.66	0.55	84%	39%	76%
Social and Civic	511	22	23.2	85%	20%	40%	1.23	0.39	32%	42%	72%
Support Coordination	455	35	13.0	86%	0%	0%	1.11	0.59	53%	40%	78%
Capacity Building total	1,756	132	13.3	64%	0%	10%	12.33	5.42	44%	51%	75%
Capital											
Assistive Technology	531	69	7.7	68%	11%	47%	3.00	1.91	64%	61%	77%
Home Modifications	154	14	11.0	96%	0%	0%	0.43	0.18	42%	54%	83%
Capital total	562	78	7.2	65%	14%	45%	3.43	2.09	61%	58%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,757	248	7.1	78%	9%	16%	56.47	38.67	68%	51%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

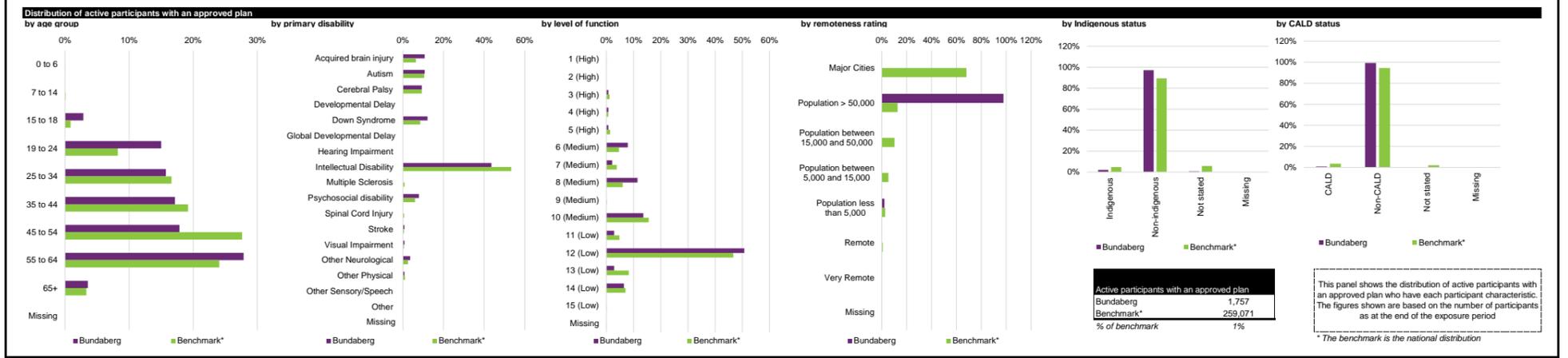
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

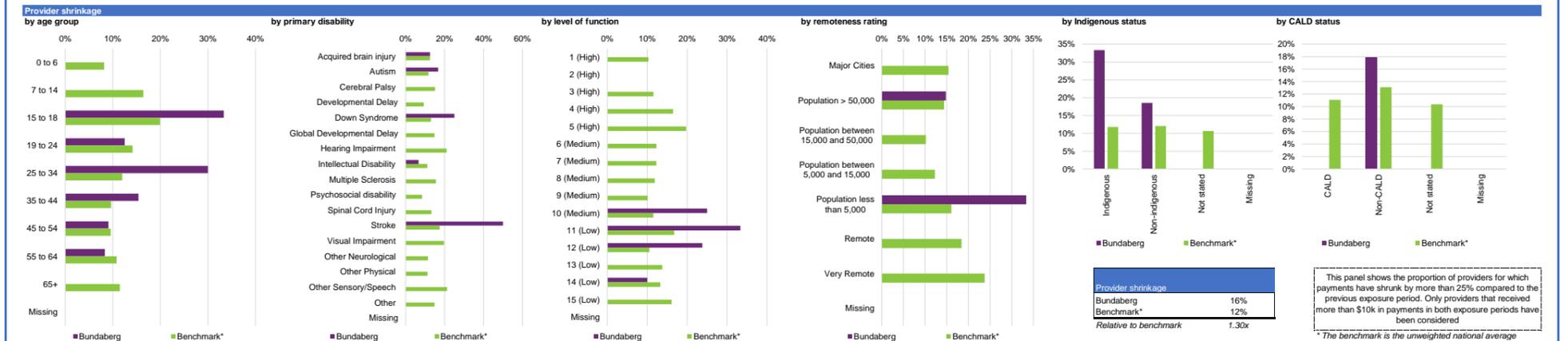
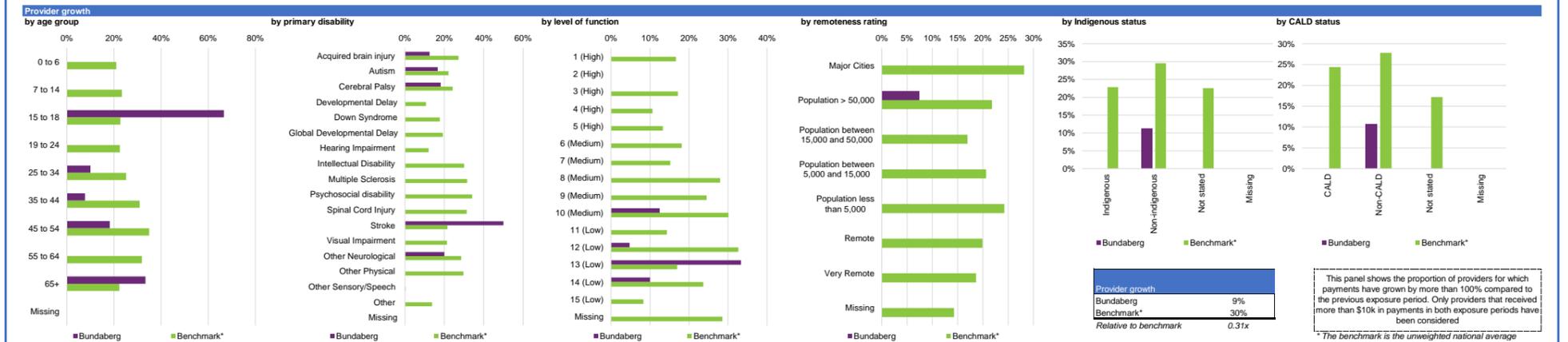
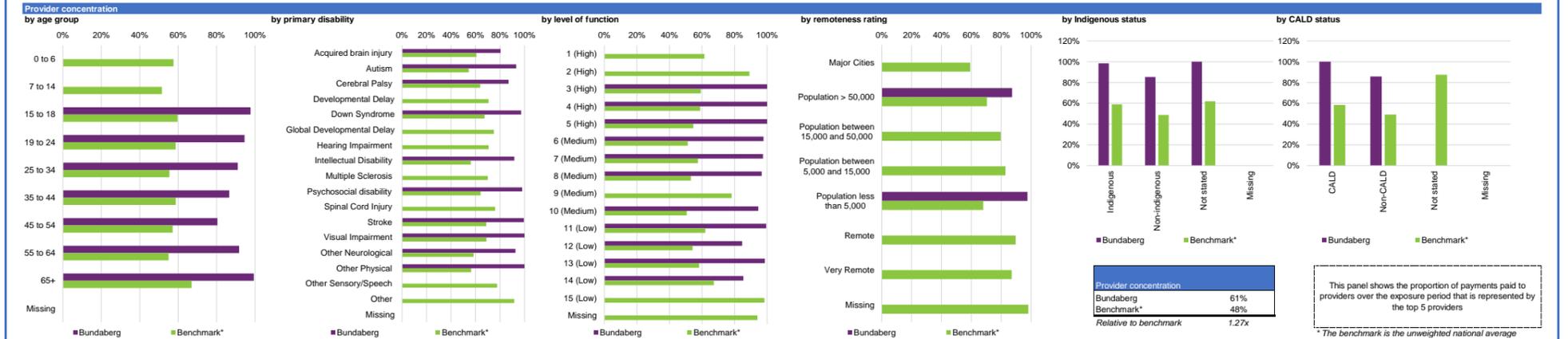
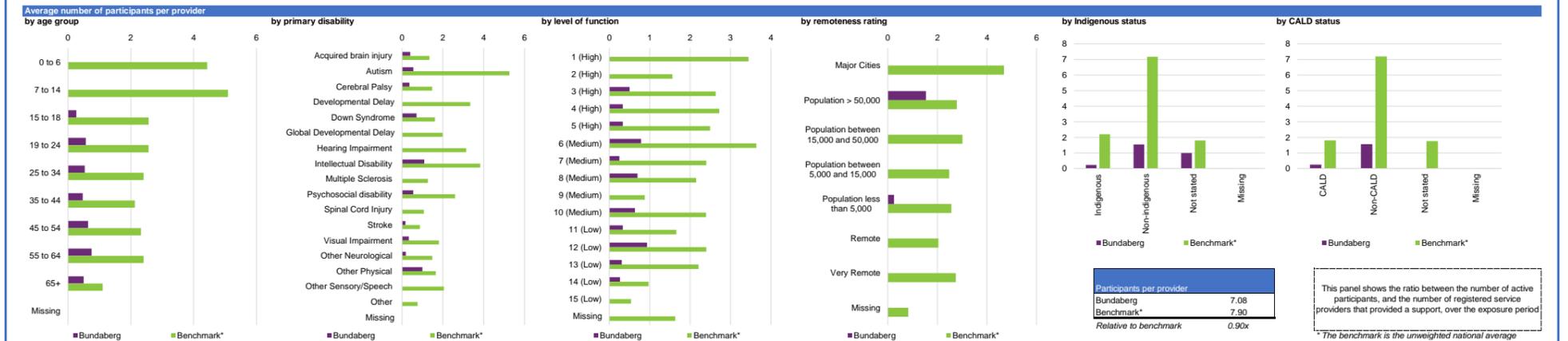
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	126	30	4.2	82%	0%	0%	0.21	0.07	32%	17%	88%
Daily Activities	140	19	7.4	100%	20%	10%	14.35	13.74	96%	17%	85%
Community	131	17	7.7	96%	7%	36%	2.96	2.33	79%	18%	86%
Transport	137	10	13.7	100%	0%	0%	0.18	0.11	61%	17%	87%
Core total	140	47	3.0	98%	12%	24%	17.69	16.24	92%	17%	85%
Capacity Building											
Daily Activities	138	36	3.8	80%	0%	20%	0.76	0.21	28%	18%	86%
Employment	14	2	7.0	100%	0%	0%	0.10	0.08	86%	15%	91%
Social and Civic	25	5	5.0	100%	0%	100%	0.12	0.04	29%	17%	64%
Support Coordination	139	16	8.7	98%	0%	0%	0.37	0.23	60%	18%	85%
Capacity Building total	140	53	2.6	80%	9%	18%	1.73	0.74	43%	17%	85%
Capital											
Assistive Technology	62	17	3.6	96%	0%	20%	0.29	0.19	68%	11%	81%
Home Modifications	47	3	15.7	100%	0%	0%	0.16	0.08	46%	20%	100%
Capital total	87	20	4.4	94%	0%	14%	0.45	0.27	60%	12%	85%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	140	89	1.6	95%	11%	18%	19.87	17.25	87%	17%	85%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

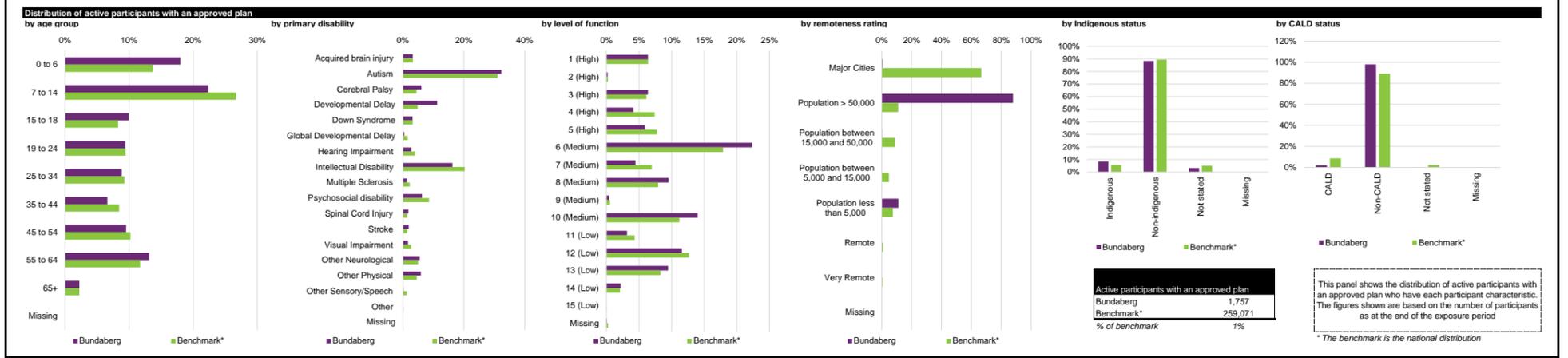
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

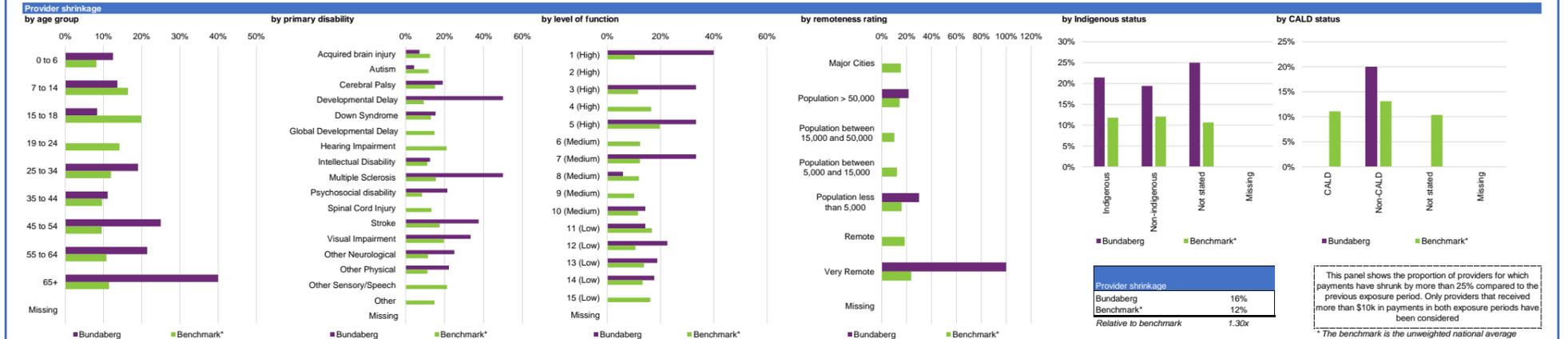
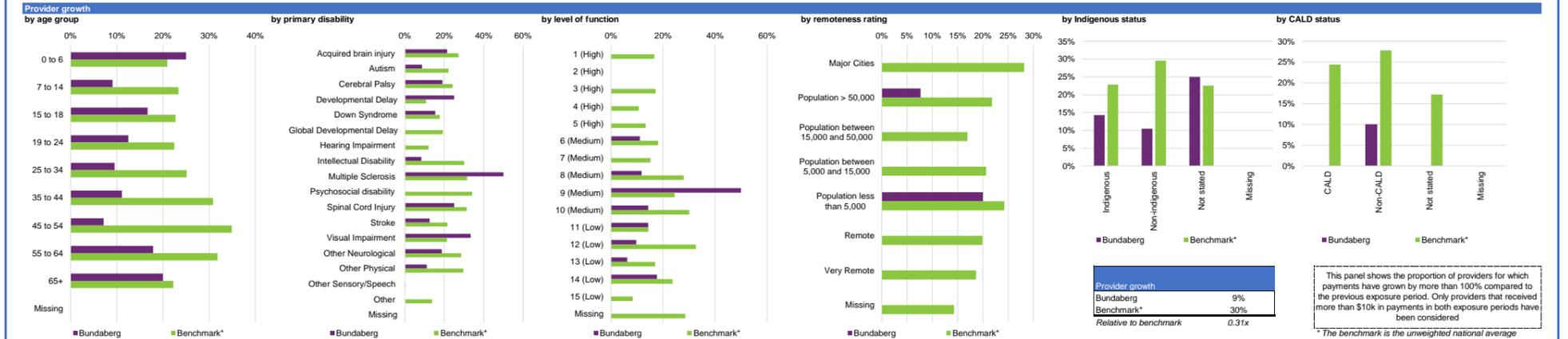
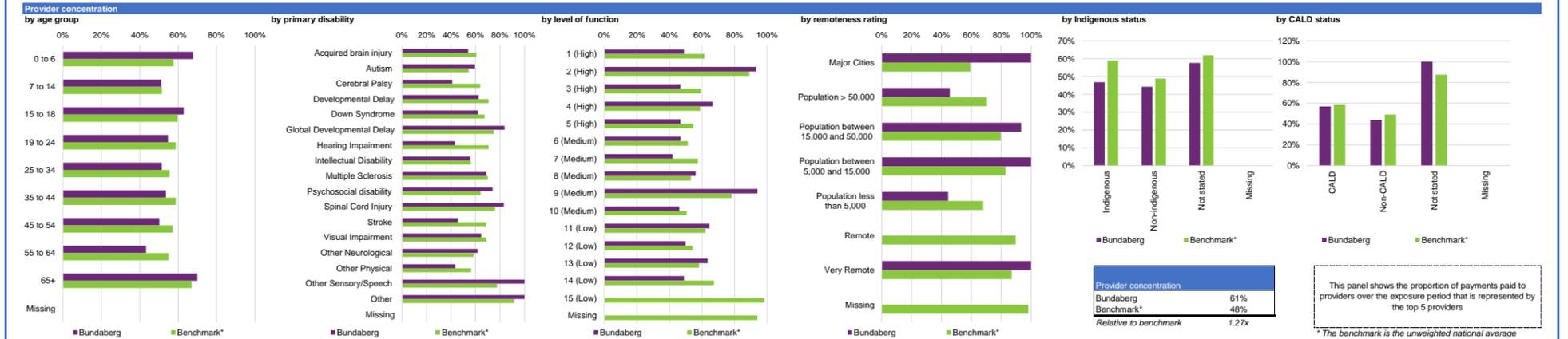
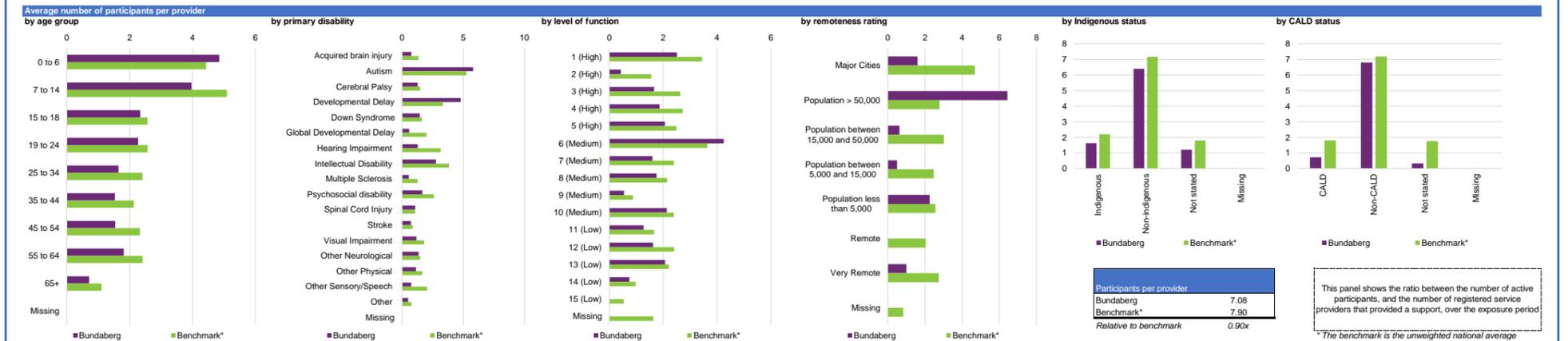
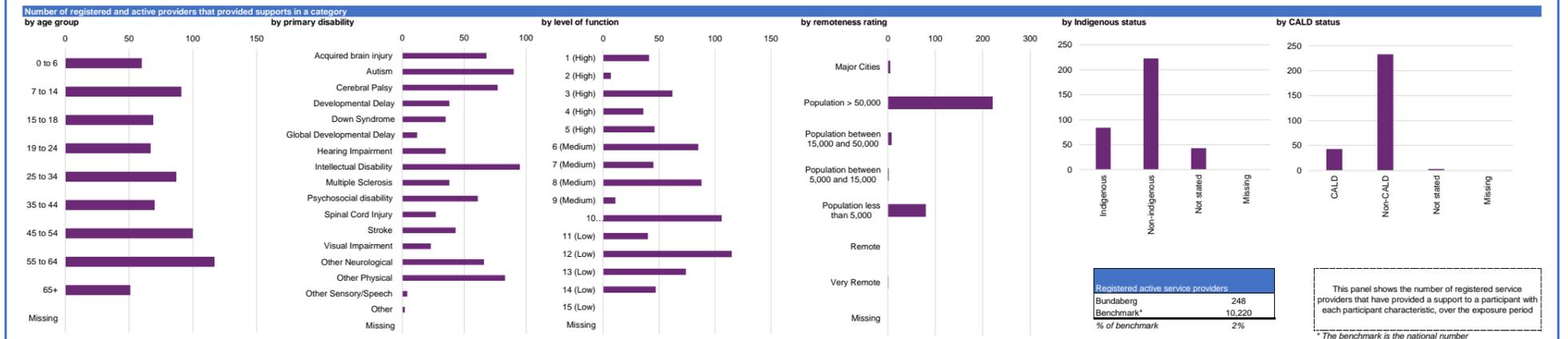
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	1,162	72	16.1	78%	22%	33%	1.42	0.61	43%	55%	74%
Consumables	968	65	14.7	79%	16%	16%	11.33	6.48	57%	54%	77%
Daily Activities	995	43	23.1	79%	9%	9%	9.07	6.48	71%	54%	76%
Community	657	15	43.8	95%	0%	0%	1.19	1.25	105%	50%	76%
Transport											
Core total	1,282	128	10.0	76%	14%	14%	23.02	14.83	64%	55%	74%
Capacity Building	1,593	107	14.9	68%	0%	7%	7.39	3.00	41%	56%	74%
Daily Activities	100	5	20.0	100%	0%	0%	0.56	0.47	83%	0%	74%
Employment	486	22	22.1	84%	25%	0%	1.11	0.35	32%	44%	72%
Social and Civic	316	33	9.6	82%	13%	0%	0.74	0.37	49%	52%	73%
Support Coordination											
Capacity Building total	1,616	127	12.7	65%	3%	8%	10.60	4.68	44%	55%	73%
Capital	469	67	7.0	66%	5%	47%	2.71	1.72	63%	69%	77%
Assistive Technology	107	12	8.9	99%	0%	0%	0.27	0.11	39%	71%	78%
Home Modifications	475	74	6.4	65%	10%	45%	2.98	1.82	61%	70%	76%
Capital total											
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,617	237	6.8	65%	11%	20%	36.59	21.42	59%	56%	73%

Note: Only the major support categories are shown.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.